Facility Asset Management Study

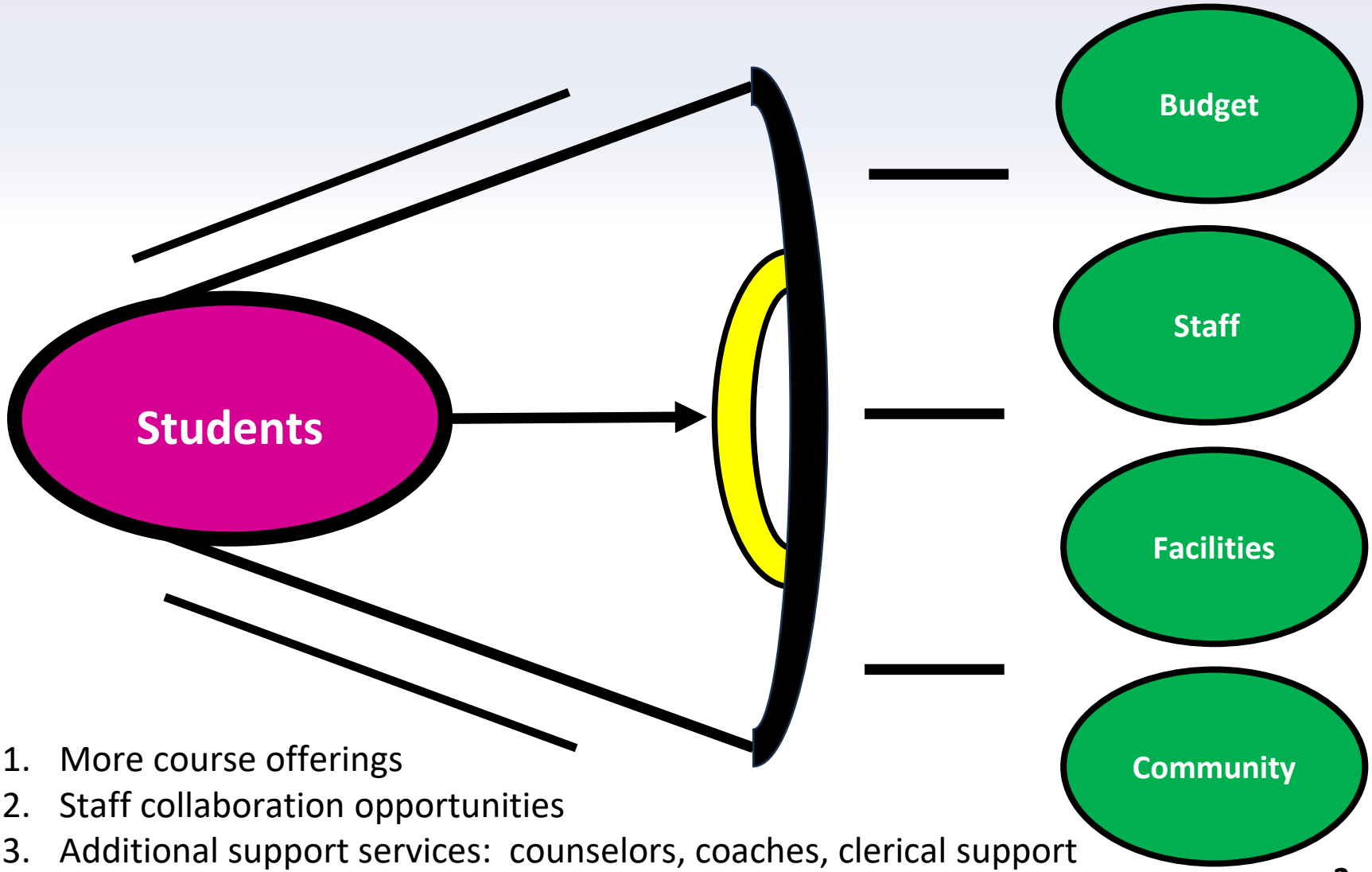
Superintendent's Advisory Council (SAC)

May 6, 2025

Agenda

1. Purpose
2. Student Centric Approach
3. Process/Timeline
4. Enrollment Data (by School and Grade)
5. Efficiencies
6. Options Discussion
7. The Road Ahead

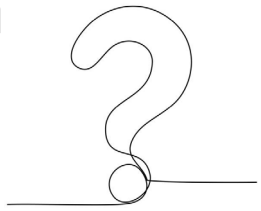
Student Centric Approach



1. More course offerings
2. Staff collaboration opportunities
3. Additional support services: counselors, coaches, clerical support

Purpose – (Why?)

1. Better educational opportunities for students
2. Declining enrollment
3. Under enrollment/excess capacity at schools – Facility implications
4. Financial - Operational costs vs. Revenue from enrollment
5. Transitional Kindergarten Implementation/Classroom consolidation



Difficult Subject

1. Perception of taking something away
2. Emotionally and passion driven responses from most stakeholders
3. Us vs. Them dynamic
4. No regard for history and tradition
5. Students and Staff not adequately served by underenrolled schools
6. Politically – radioactive/toxic
7. Financially not sustainable



Common Misinformation on School Consolidation

1. Declining enrollment is a myth.
2. Closing or consolidating schools does not save money.
3. Students and staff are negatively impacted.
4. The decision for closure and consolidation has already been made.



Common Misinformation on School Consolidation

(Continued)

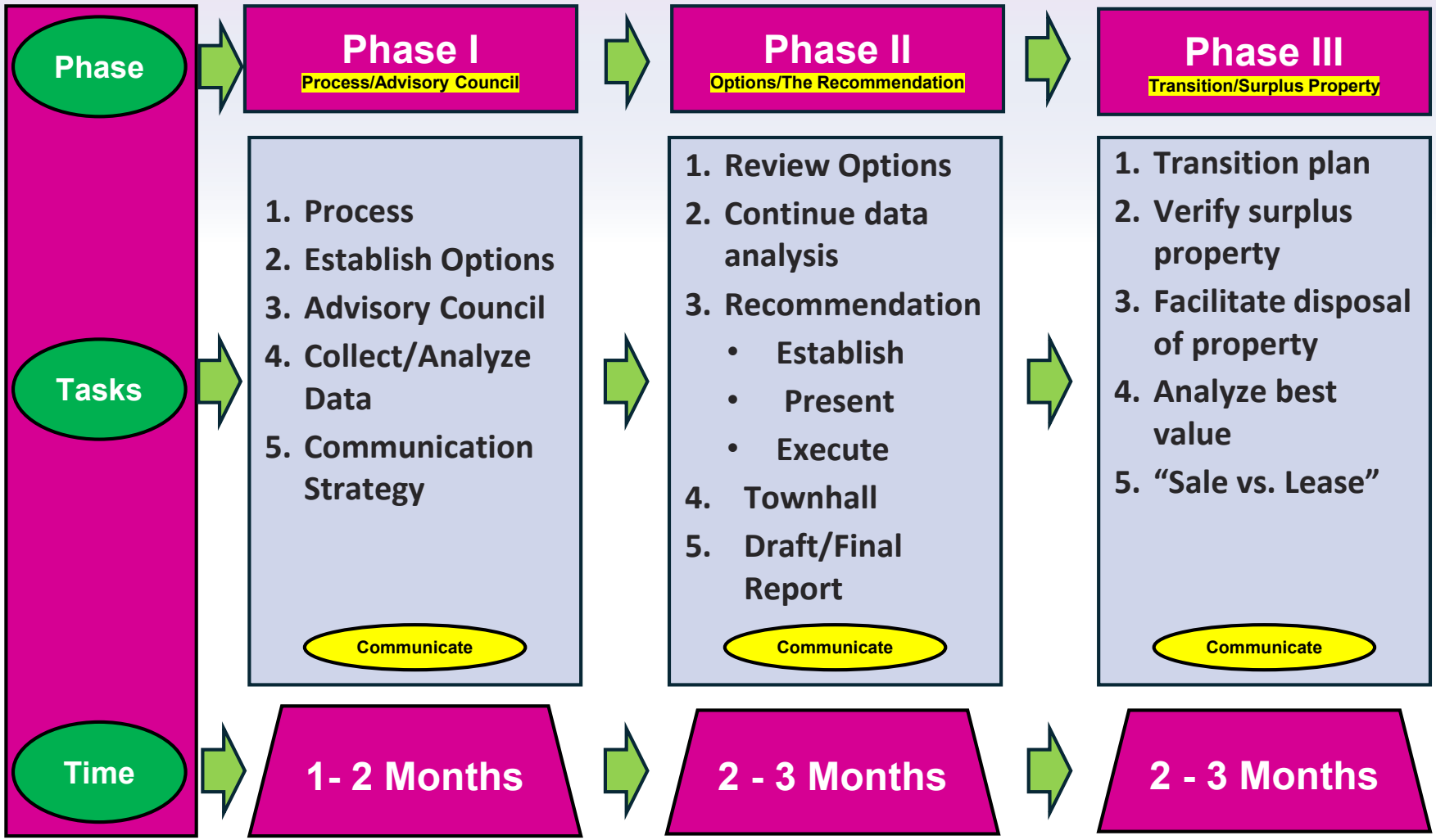
5. Why not just maintain the status quo?
6. The communication on the initiative is/was not good.
7. You are disproportionally impacting certain demographic areas of the district.
8. You are opening the door for charter schools.



Video Clip (1 - National)

Process
&
Timeline

School Consolidation



Timeline

Superintendent's Advisory Council Meeting Dates			
Date	**Day**	**Time**	**Location**
April 1, 2025	Tuesday	3:30 pm- 5:00 pm	District Office PDC
May 6, 2025	Tuesday	3:30 pm- 5:00 pm	District Office PDC
May 20, 2025	Tuesday	3:30 pm- 5:00 pm	District Office PDC
June 3, 2025	Tuesday	3:30 pm- 5:00 pm	District Office PDC
June 17, 2025	Tuesday	3:30 pm-5:00 pm	District Office PDC
August TBD	Tuesday	3:30 pm- 5:00 pm	District Office PDC
September TBD	Tuesday	3:30 pm- 5:00 pm	District Office PDC
October TBD	Tuesday	3:30 pm- 5:00 pm	District Office PDC
November TBD	Tuesday	3:30 pm- 5:00 pm	District Office PDC
December TBD	Tuesday	3:30 pm- 5:00 pm	District Office PDC

Superintendent's Advisory Council

1. Develop efficiencies/solutions to mitigate the impact of Declining Student Enrollment on Lennox SD students, staff, budget, facilities, community and educational goals
2. Use a facilitated process to review issues, data, and solutions relevant to school efficiencies and sustainability
3. Serve in an advisory capacity only and present a report to the Superintendent with recommendations
4. Committee consists of approximately 20-30 members



Compliance Legislation

1. California Environmental Quality Act (CEQA)
2. Assembly Bill 1912 – Equity Impact Analysis
   - Impact on students
   - Districts in fiscal distress
3. California Attorney General Letter dated – April 2023
   - Similar to AB1912, but recommends that districts considering school closure or consolidation consider the criteria outlined in AB1912

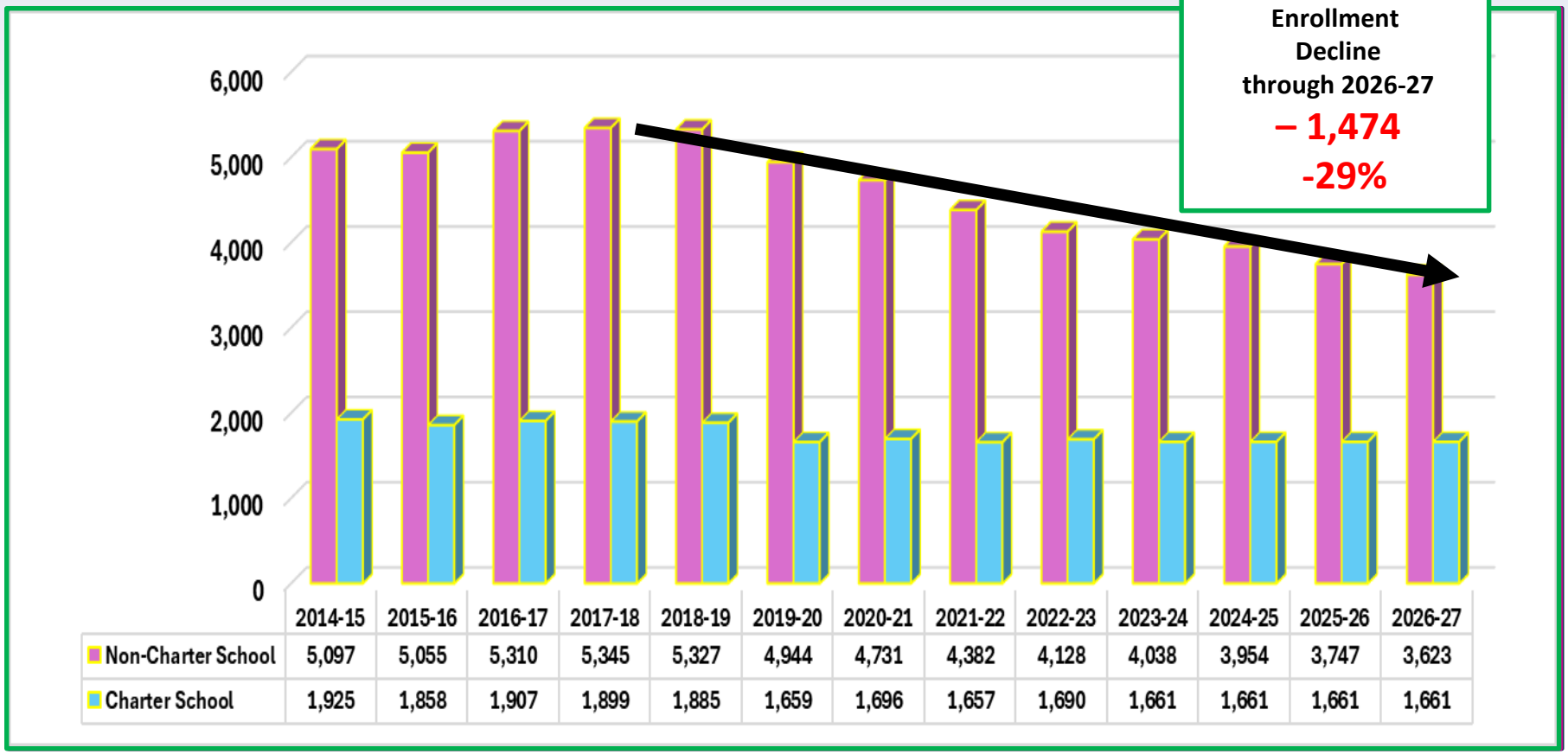
AB1912 Metrics for School Consolidation/Closure

1. The condition of a school facility;
2. The operating cost of a school and the associated savings resulting from a closure;
3. The capacity of a school to accommodate excess pupils;
4. Special programs available at the schools being considered for closure …
5. Environmental factors, including, but not limited to, traffic and proximity to freeway access;
6. Balance of pupil demographics…
7. Transportation needs of pupils;
8. Aesthetics and the opportunity for blight and negative impact on the surrounding community; and
9. Impact on feeder school attendance patterns …

Enrollment Data

Lennox SD

Lennox SD Enrollment History
(Total Schools)



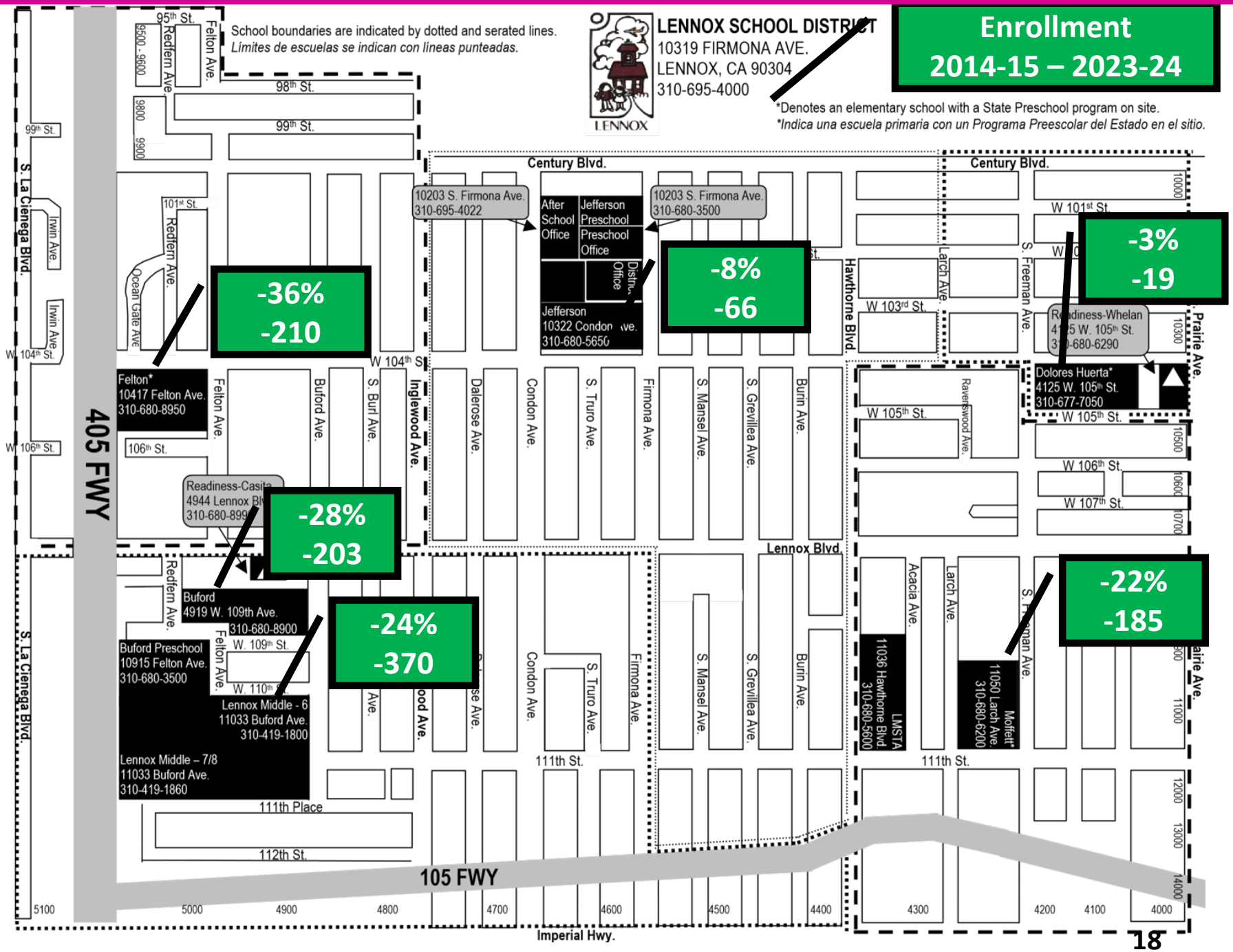
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School	5,097	5,055	5,310	5,345	5,327	4,944	4,731	4,382	4,128	4,038	3,954	3,747	3,623
Charter School	1,925	1,858	1,907	1,899	1,885	1,659	1,696	1,657	1,690	1,661	1,661	1,661	1,661

Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Lennox SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

Lennox SD
Enrollment by School

School		2014-15	2023-24	Chg	% Chg
Non-Charter	Buford Elem	728	525	-203	-28%
	D Huerta Elem	570	551	-19	-3%
	Felton Elem	580	370	-210	-36%
	Jefferson Elem	803	737	-66	-8%
	Moffett Elem	846	661	-185	-22%
	Virtual Academy	0	0	0	NA
	Lennox Middle	1,563	1,193	-370	-24%
Charter	Animo	625	628	3	0%
	Century Academy	290	0	-290	NA
	Century Community	452	450	-2	0%
	Lennox Math	558	583	25	4%

Source: CDE webpage – "DataQuest" 2014-2015, 2023-24



LENNOX SCHOOL DISTRICT
10319 FIRMONA AVE.
LENNOX, CA 90304
310-695-4000
LENNOX
Enrollment
2014-15 – 2023-24
School boundaries are indicated by dotted and serated lines.
Límites de escuelas se indican con líneas punteadas.
*Denotes an elementary school with a State Preschool program on site.
*Indica una escuela primaria con un Programa Preescolar del Estado en el sitio.
-36%
-210
-8%
-66
-3%
-19
-28%
-203
-24%
-370
-22%
-185
Century Blvd.
Lennox Blvd.
Imperial Hwy.
405 FWY
105 FWY
S. La Cienega Blvd.
Hawthorne Blvd.
Prairie Ave.
Inglewood Ave.
Redfern Ave.
Felton Ave.
Buford Ave.
S. Burl Ave.
Dalerose Ave.
Condon Ave.
S. Truro Ave.
Firmona Ave.
S. Mansel Ave.
S. Grevillea Ave.
Burin Ave.
Larch Ave.
S. Freeman Ave.
Acacia Ave.
Ocean Gate Ave.
Irwin Ave.
Ravenswood Ave.
95th St.
98th St.
99th St.
101st St.
106th St.
111th St.
111th Place
112th St.
W 101st St.
W 103rd St.
W 104th St.
W 105th St.
W 106th St.
W 107th St.
W. 109th St.
W. 110th St.
10203 S. Firmona Ave.
310-695-4022
10203 S. Firmona Ave.
310-680-3500
After School Office
Jefferson Preschool
Preschool Office
Jefferson
10322 Condon Ave.
310-680-5650
Felton*
10417 Felton Ave.
310-680-8950
Readiness-Casita
4944 Lennox Blvd.
310-680-899
Buford
4919 W. 109th Ave.
310-680-8900
Buford Preschool
10915 Felton Ave.
310-680-3500
Lennox Middle - 6
11033 Buford Ave.
310-419-1800
Lennox Middle – 7/8
11033 Buford Ave.
310-419-1860
Readiness-Whelan
4125 W. 105th St.
310-680-6290
Dolores Huerta*
4125 W. 105th St.
310-677-7050
LMSTA
11036 Hawthorne Blvd.
310-680-5600
Moffett*
11050 Larch Ave.
310-680-6200
5100
5000
4900
4800
4700
4600
4500
4400
4300
4200
4100
4000

Enrollment
Adjacent School Districts

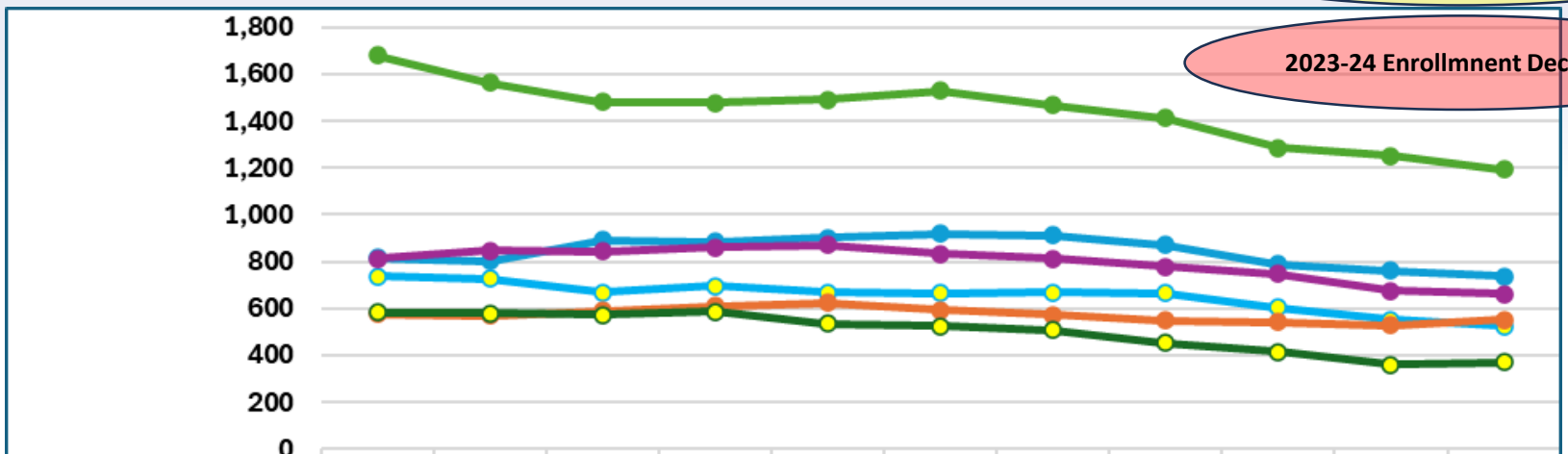
1. Hawthorne – 27% decline
2. Inglewood – 50% decline
3. Lawndale – 29% decline
4. Wiseburn – 2% decline

Lennox SD Enrollment History

(Total Schools)

Highest Enrollment between 2011-2024

2023-24 Enrollmnent Decline %



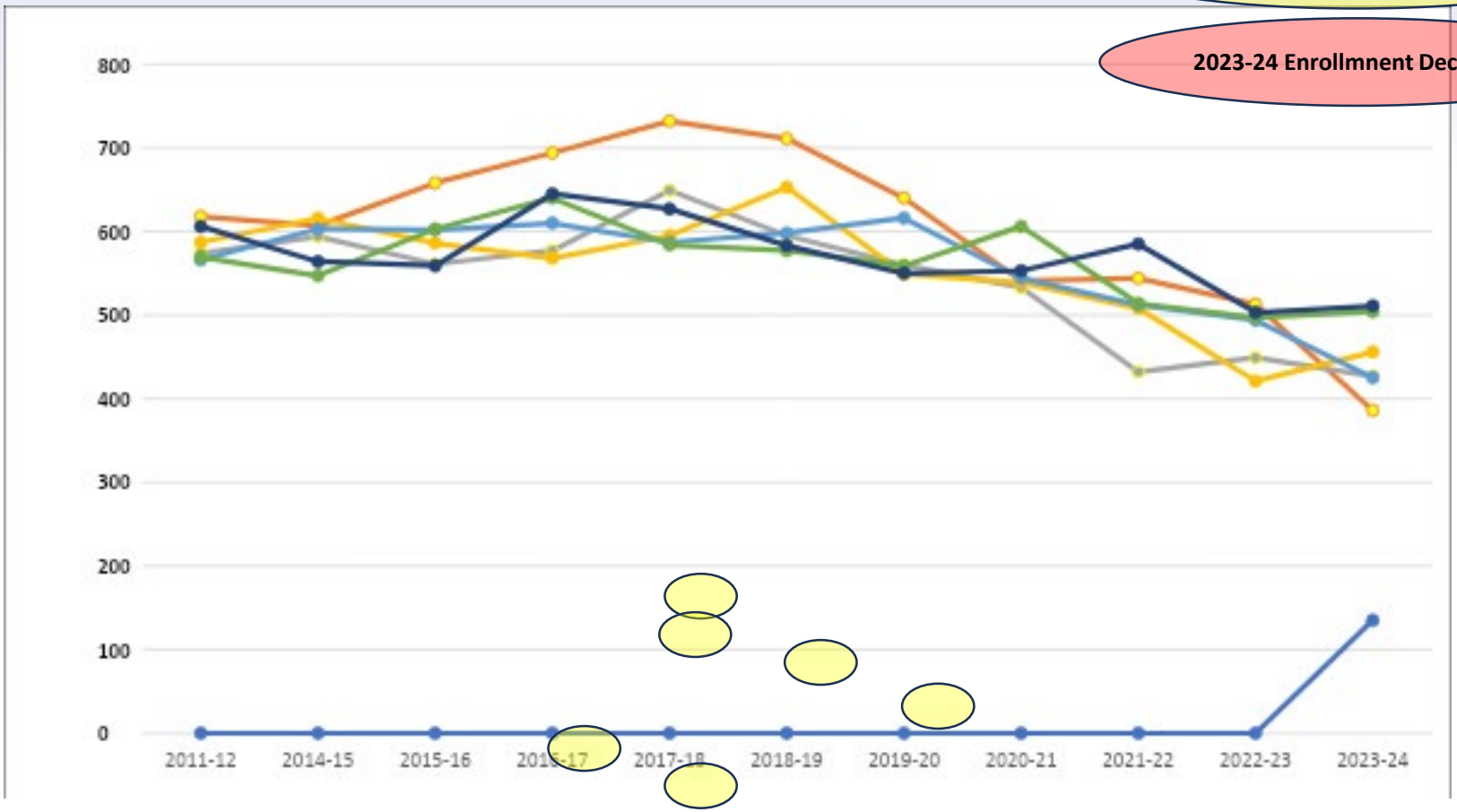
	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Buford Elem	736	728	670	695	667	664	669	665	604	553	525	-29%
D Huerta Elem	575	570	591	609	624	592	574	549	540	527	551	-12%
Felton Elem	582	580	574	586	536	526	508	454	414	361	370	-37%
Jefferson Elem	814	803	890	883	903	918	912	871	789	761	737	-20%
Moffett Elem	813	846	843	861	871	833	811	777	748	675	661	-24%
Lennox Middle	1,681	1,563	1,480	1,478	1,492	1,527	1,466	1,412	1,285	1,250	1,193	-29%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Enrollment History
(Grades TK-5)

Highest Enrollment between 2011-2024

2023-24 Enrollmnent Decline %



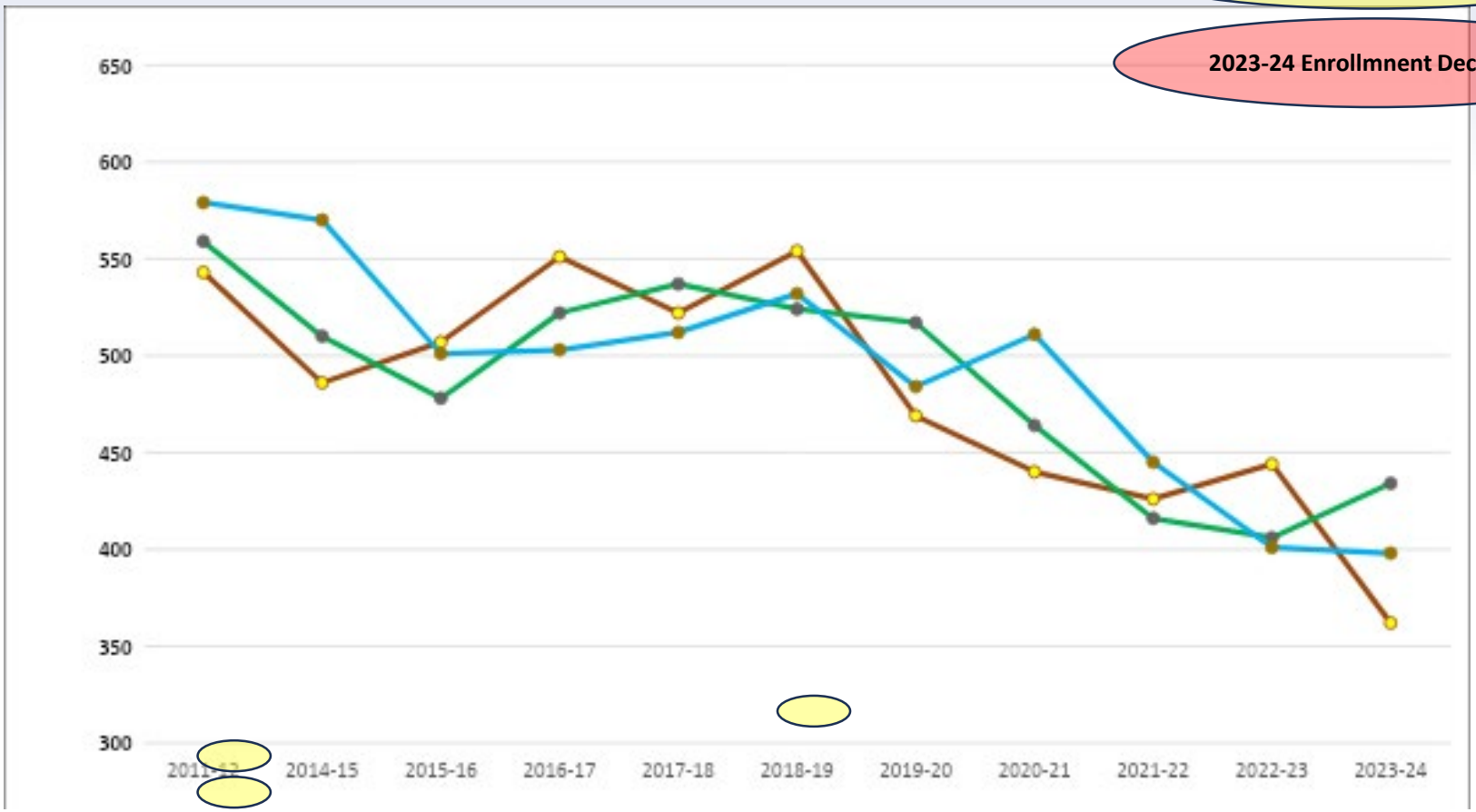
-47%
-34%
-36%
-31%
-21%
-19%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Enrollment History
(by Grades 6-8)

Highest Enrollment between 2011-2024

2023-24 Enrollmnent Decline %



-35%

-22%

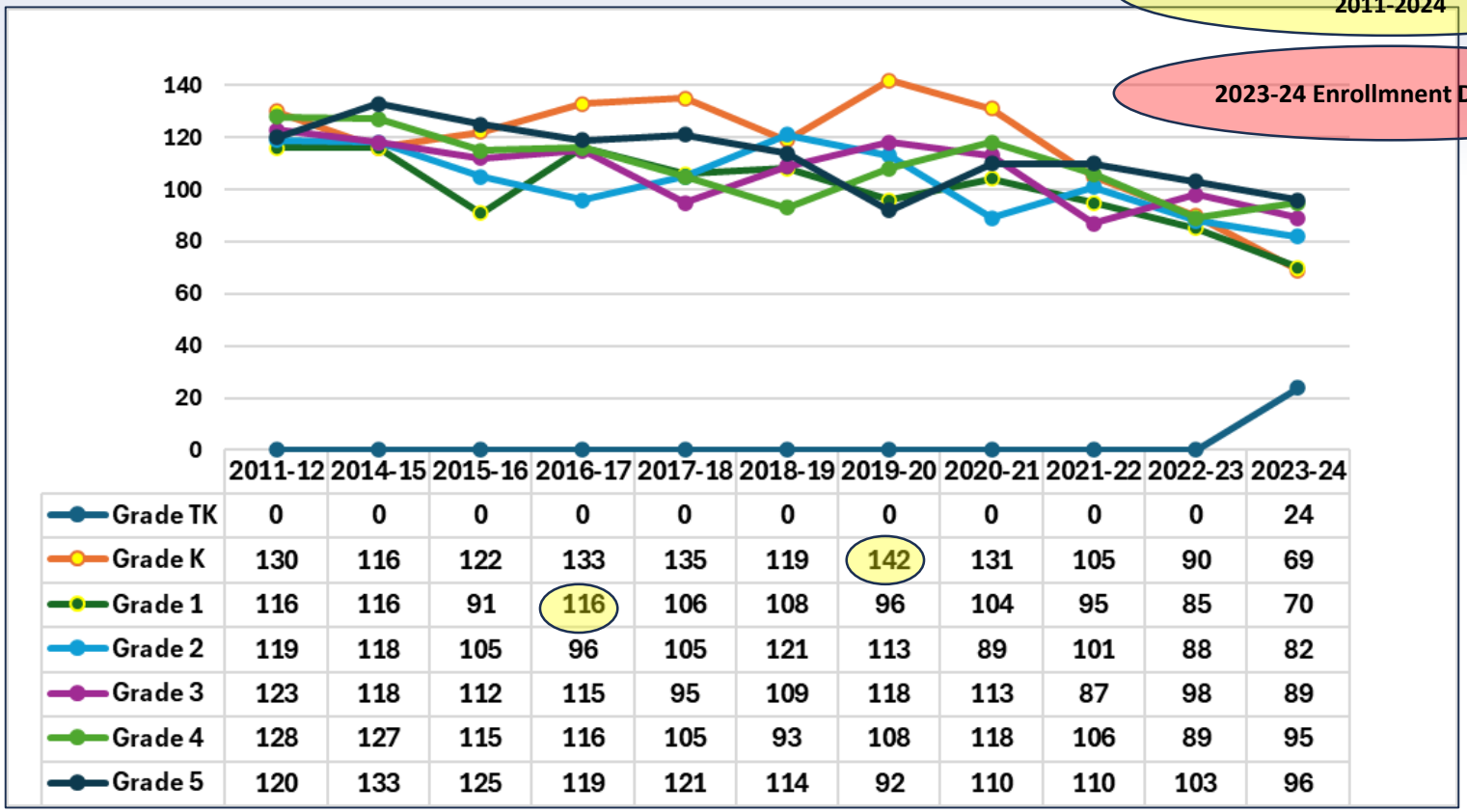
32%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Buford
Enrollment History

Highest Enrollment between 2011-2024

2023-24 Enrollmnent Decline %



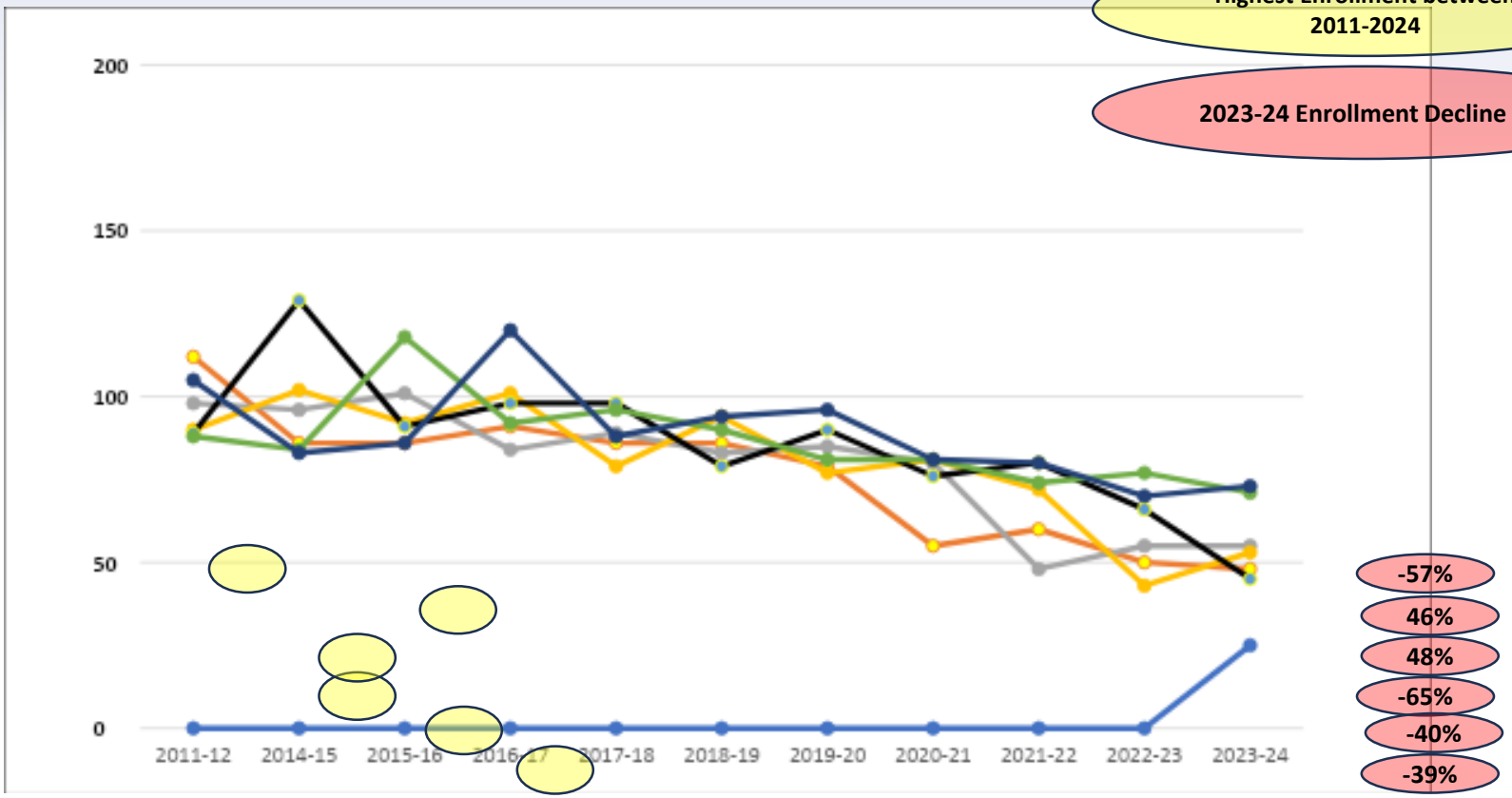
	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Grade TK	0	0	0	0	0	0	0	0	0	0	24
Grade K	130	116	122	133	135	119	142	131	105	90	69
Grade 1	116	116	91	116	106	108	96	104	95	85	70
Grade 2	119	118	105	96	105	121	113	89	101	88	82
Grade 3	123	118	112	115	95	109	118	113	87	98	89
Grade 4	128	127	115	116	105	93	108	118	106	89	95
Grade 5	120	133	125	119	121	114	92	110	110	103	96

-51%

-40%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Felton
Enrollment History

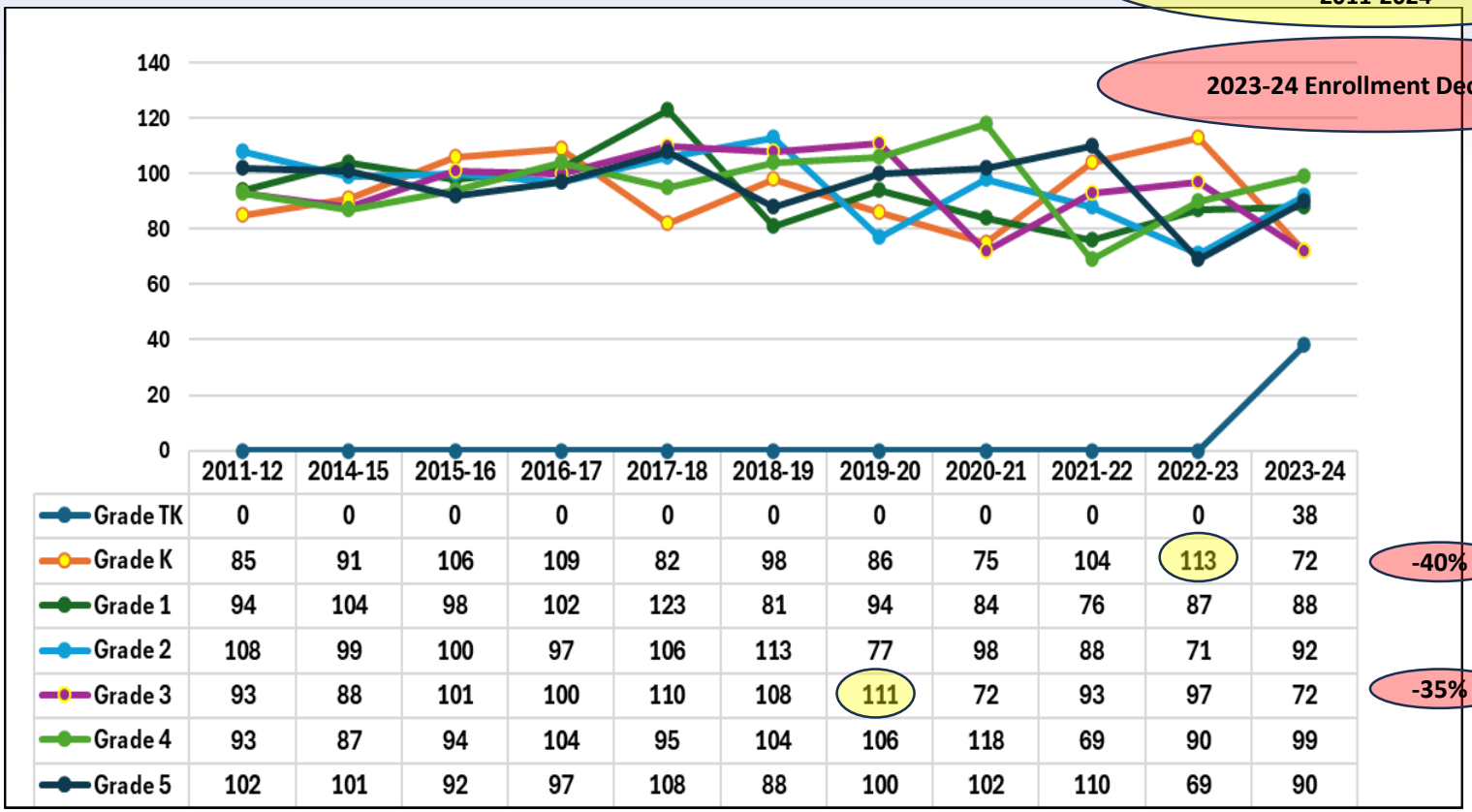


Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

D Huerta
Enrollment History

Highest Enrollment between 2011-2024

2023-24 Enrollment Decline %



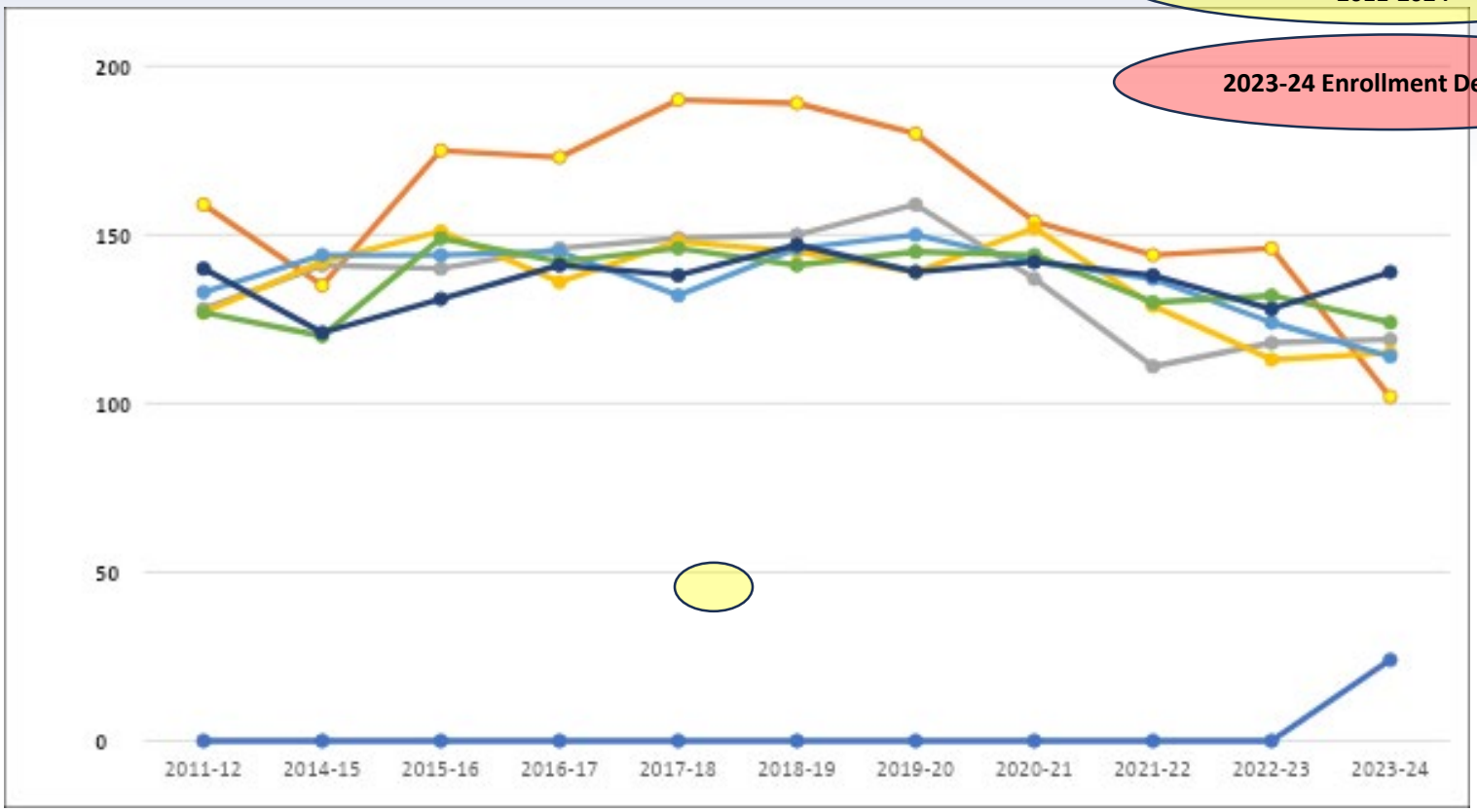
	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Grade TK	0	0	0	0	0	0	0	0	0	0	38	
Grade K	85	91	106	109	82	98	86	75	104	113	72	-40%
Grade 1	94	104	98	102	123	81	94	84	76	87	88	
Grade 2	108	99	100	97	106	113	77	98	88	71	92	
Grade 3	93	88	101	100	110	108	111	72	93	97	72	-35%
Grade 4	93	87	94	104	95	104	106	118	69	90	99	
Grade 5	102	101	92	97	108	88	100	102	110	69	90	

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Jefferson Enrollment History

Highest Enrollment between 2011-2024

2023-24 Enrollment Decline %



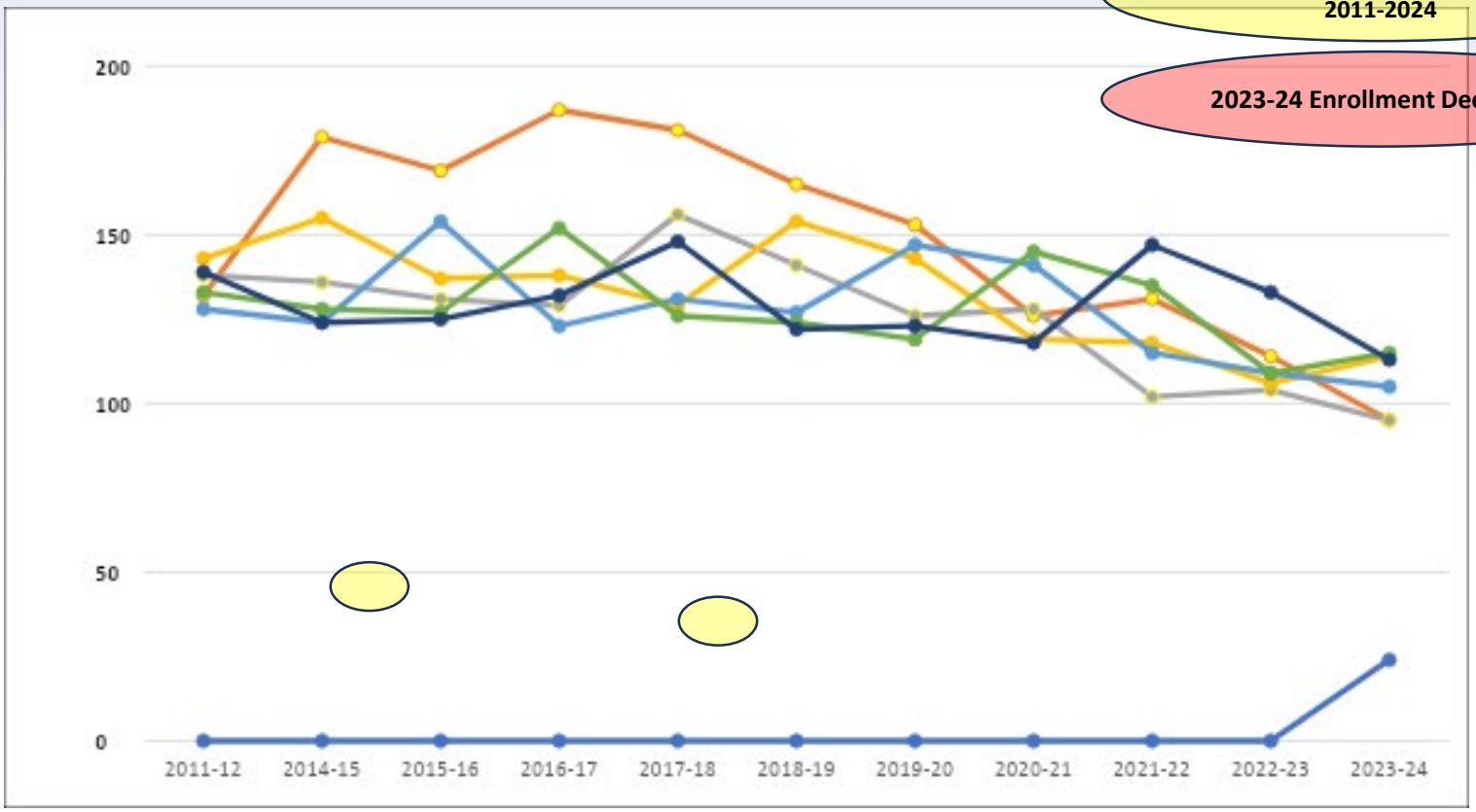
-46%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Moffett
Enrollment History

Highest Enrollment between 2011-2024

2023-24 Enrollment Decline %

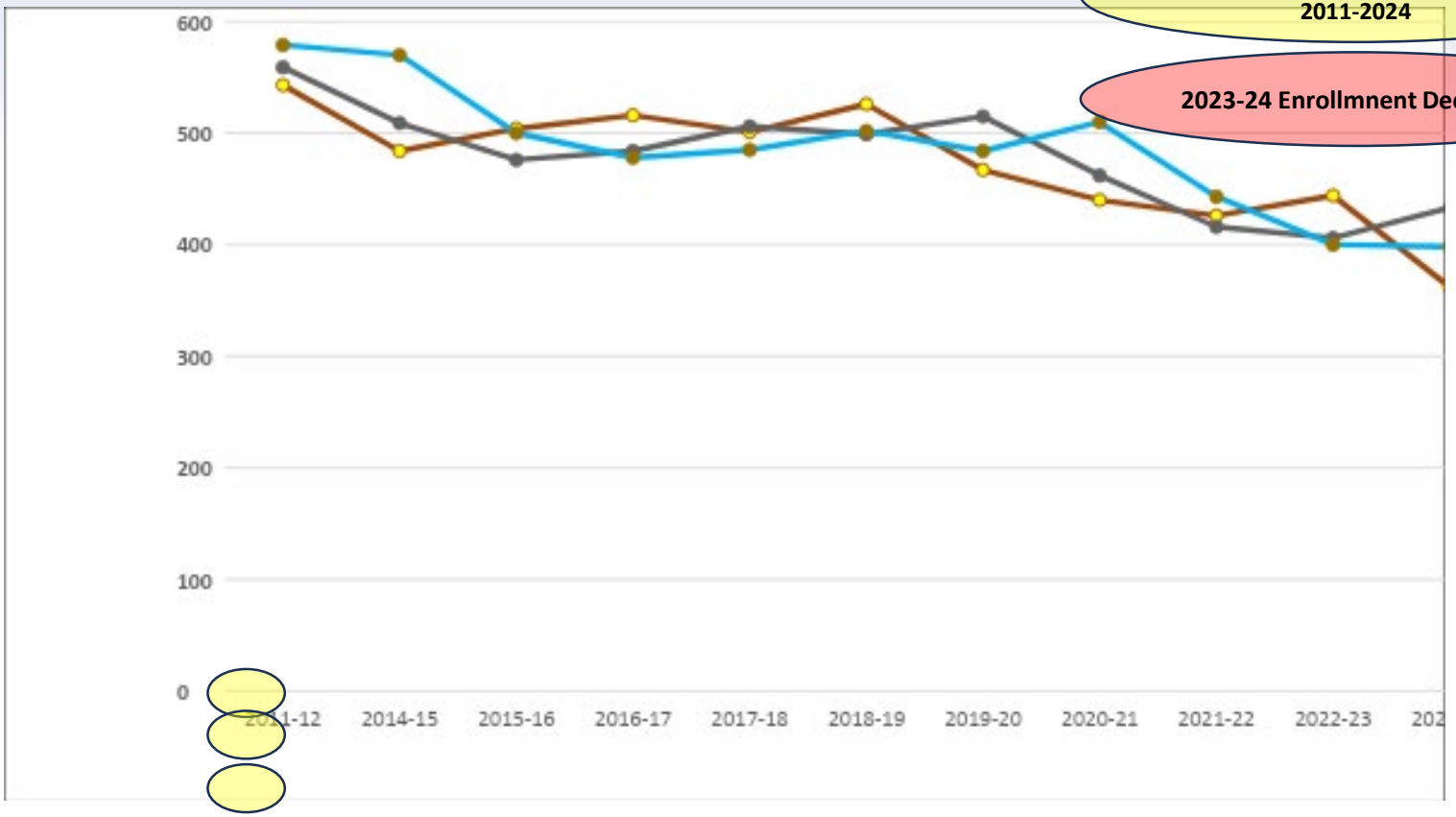


-47%

-39%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

Lennox MS
Enrollment History



Highest Enrollment between 2011-2024

2023-24 Enrollmnent Decline %

-33%

-23%

-31%

Source: CDE webpage – "DataQuest" 2011-2012; 2014-15 to 2023-24

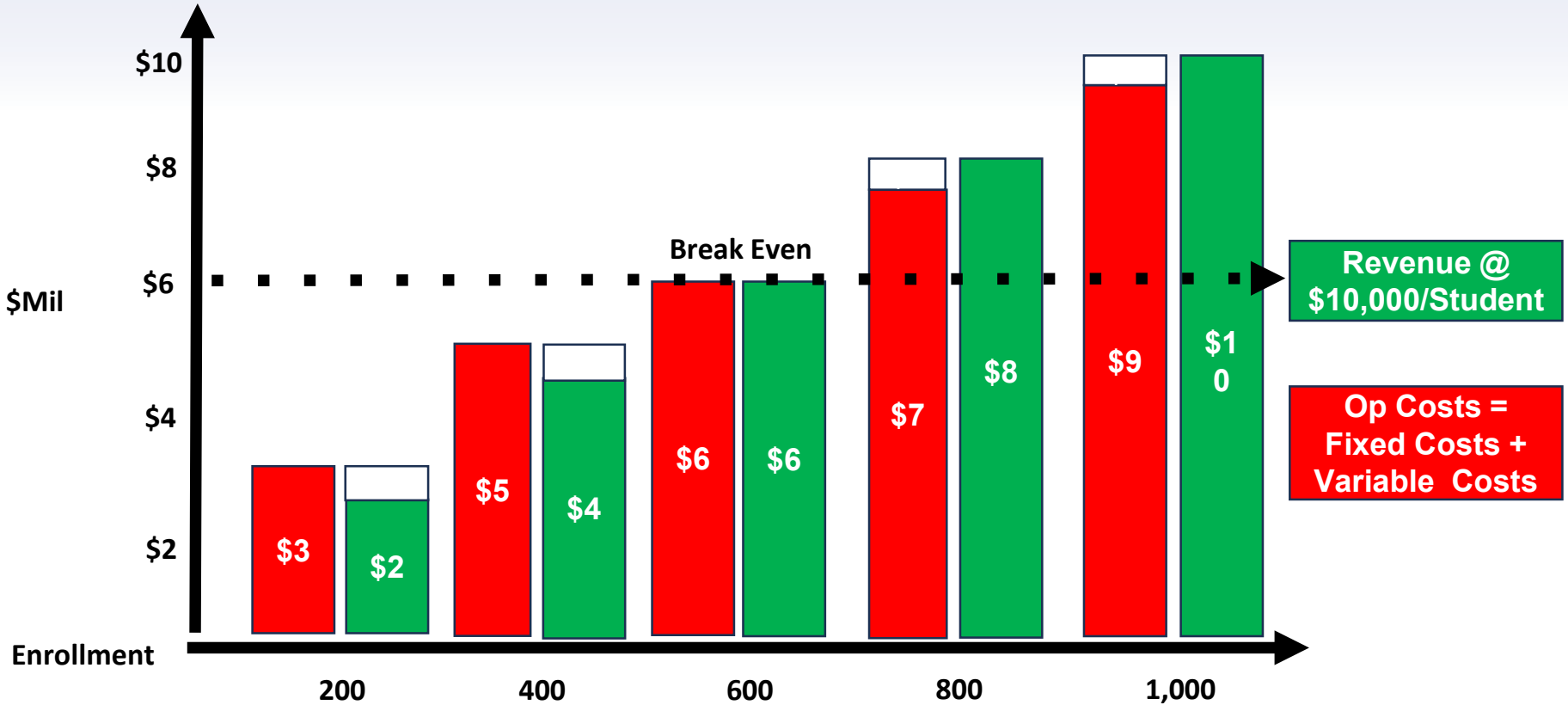
Efficiencies

Cost Efficiencies

1. Cost to operate a school site with under enrollment
2. Economies of Scale
3. Potential Savings - Redundant positions



Hypothetical School (Operating Cost – Unrestricted)

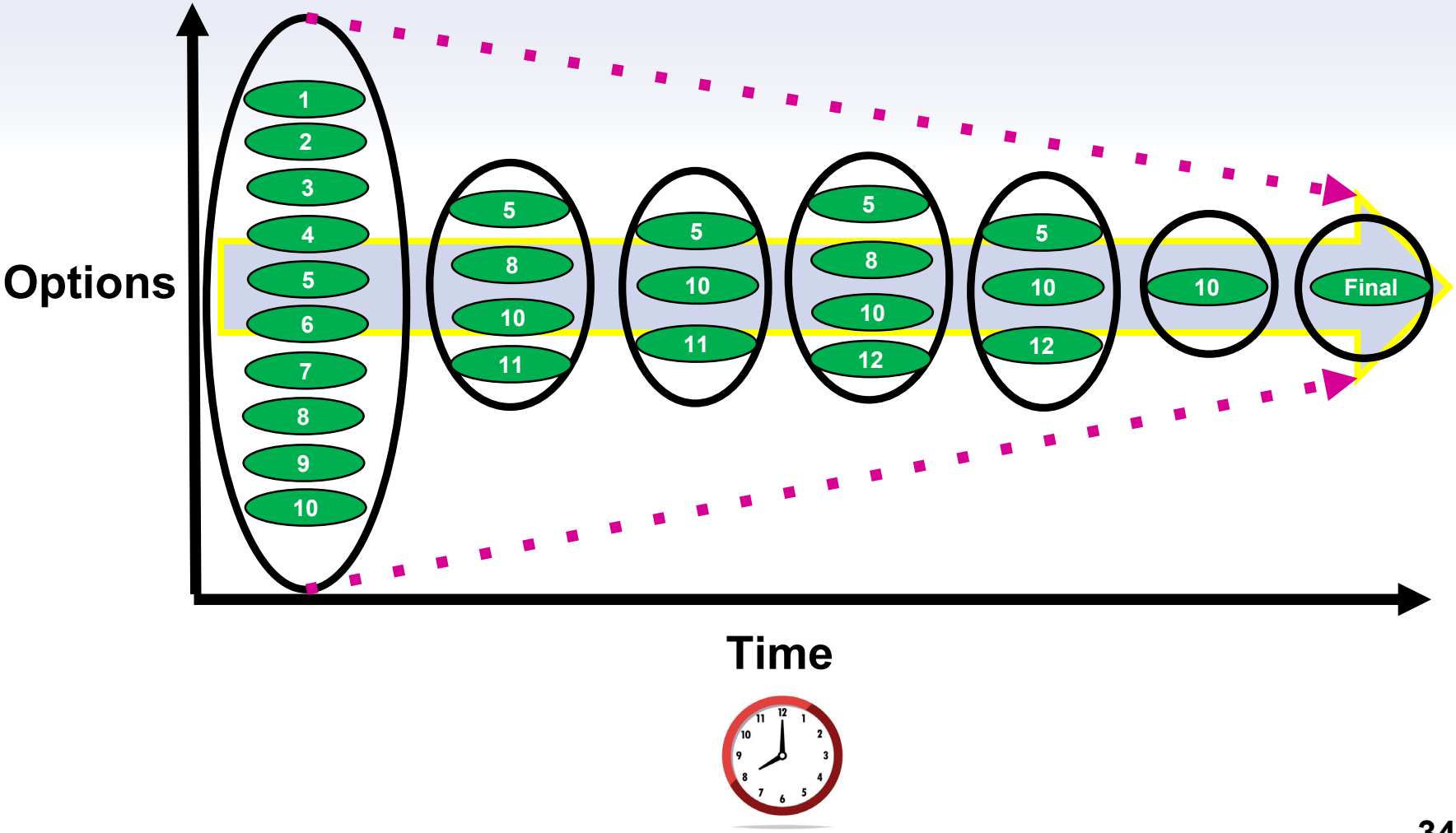


Potential Options

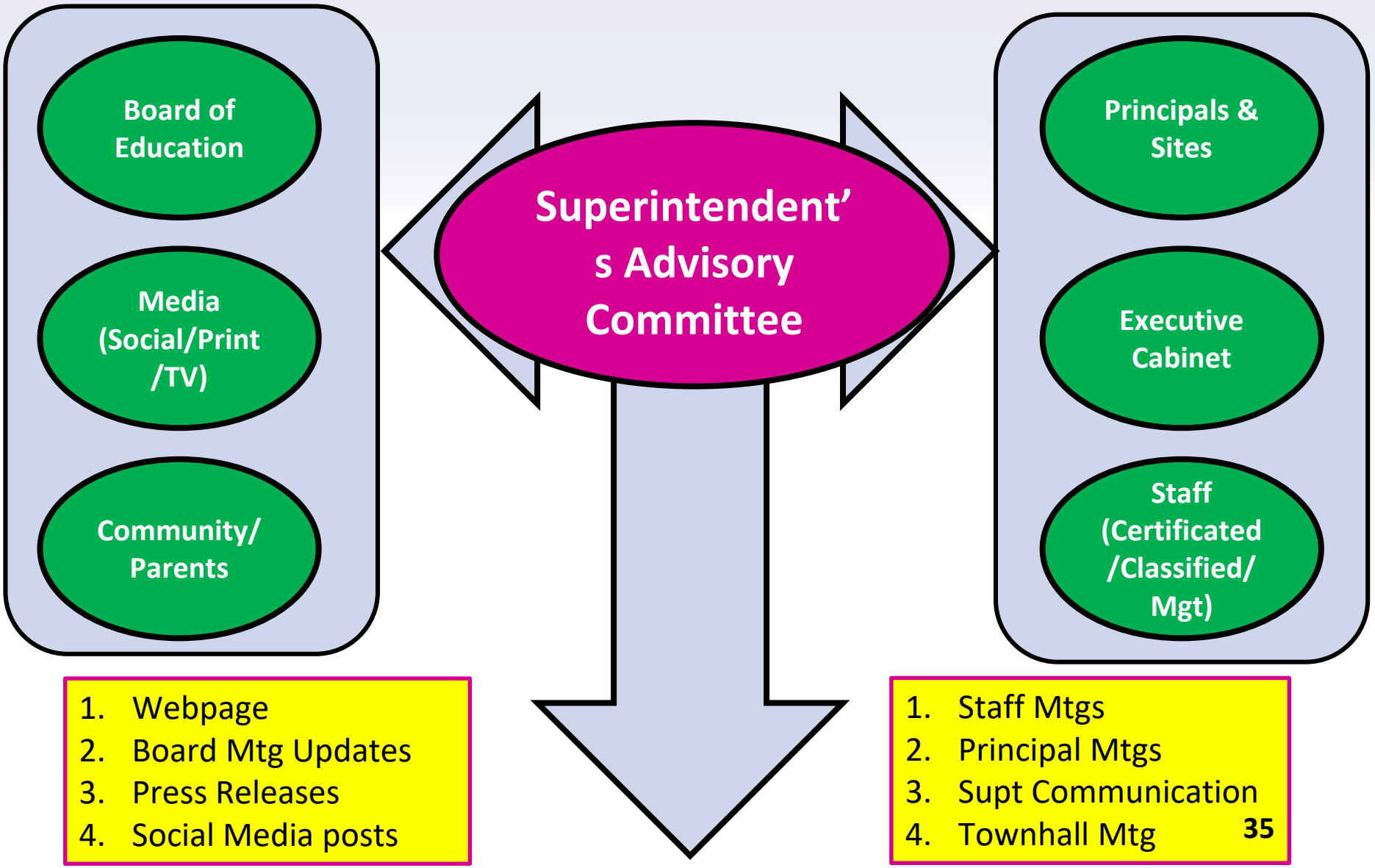
Potential Options

1. Grade Configuration Changes:
   - TK-5 to TK-6
   - 6-8 to TK-8
2. Consolidation/Closure
   - Buford to Felton
   - Felton to Buford
3. Impact on other schools?
   - Dolores Huerta
   - Jefferson
   - Moffet
4. Other Options
5. Status Quo

Options
Scenario Progression



Communication



The Road Ahead

Next Meeting
May 20,2025