Facility Asset Management Study

Superintendent's Advisory Council (SAC)

April 1, 2025

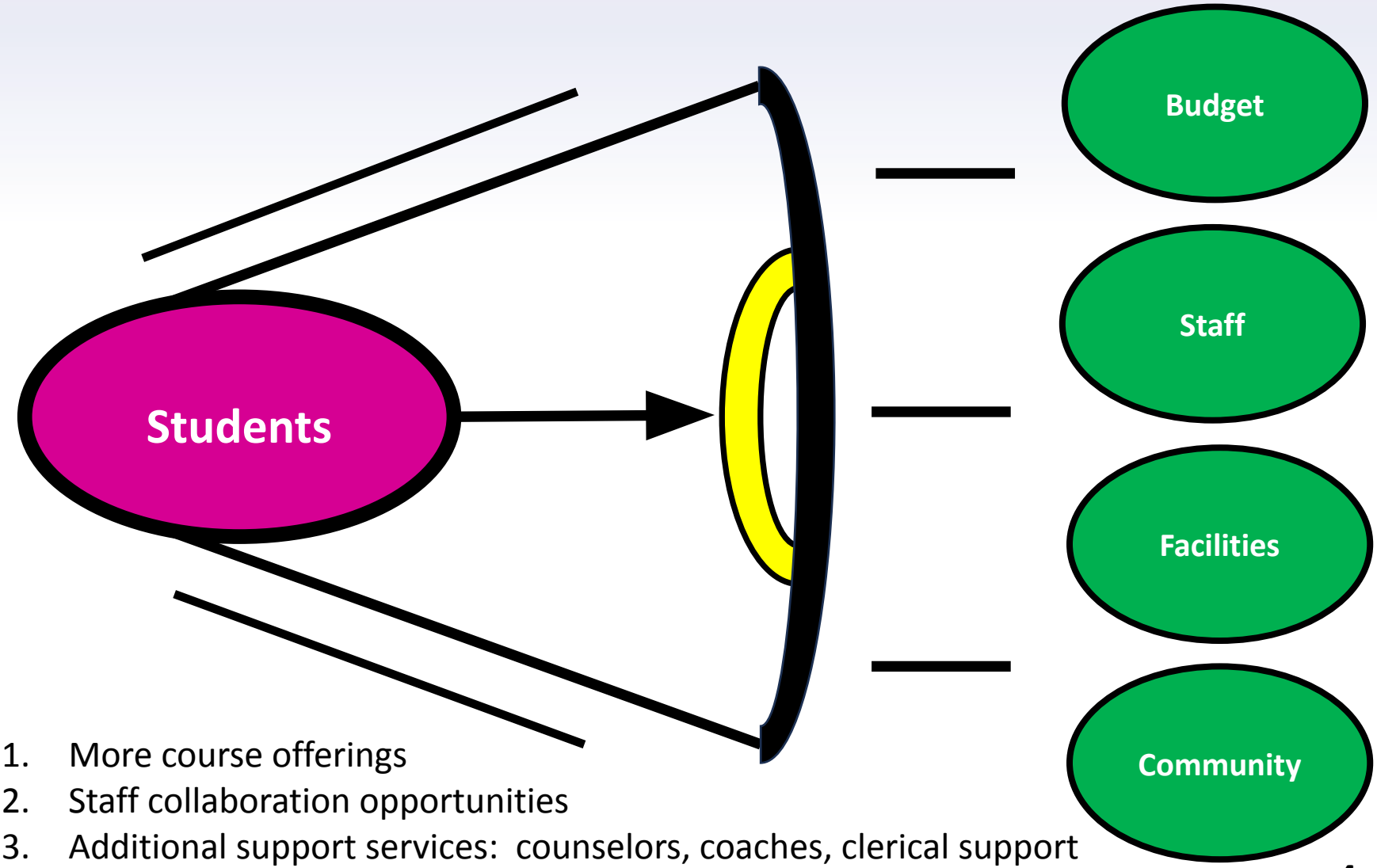
Agenda

1. Purpose
2. Student Centric Approach
3. Enrollment Data (Lennox and Others)
4. Process/Timeline
   - Superintendent's Advisory Council (SAC)
   - Potential Options
   - Compliance Legislation
   - Communication Strategy
5. The Road Ahead

Purpose

1. Declining Enrollment
   a) Develop facility solutions to mitigate the impact of Lennox SD declining enrollment
   b) Verify declining enrollment at Lennox SD
   c) Recommendations to Superintendent and Board of Education
2. Reasons for Declining Enrollment
   a) California population decline
   b) Housing costs
   c) Declining birth rates
   d) Other states provide better tax incentives
   e) COVID-19
   f) Charter Schools/Home Schooling

Student Centric Approach



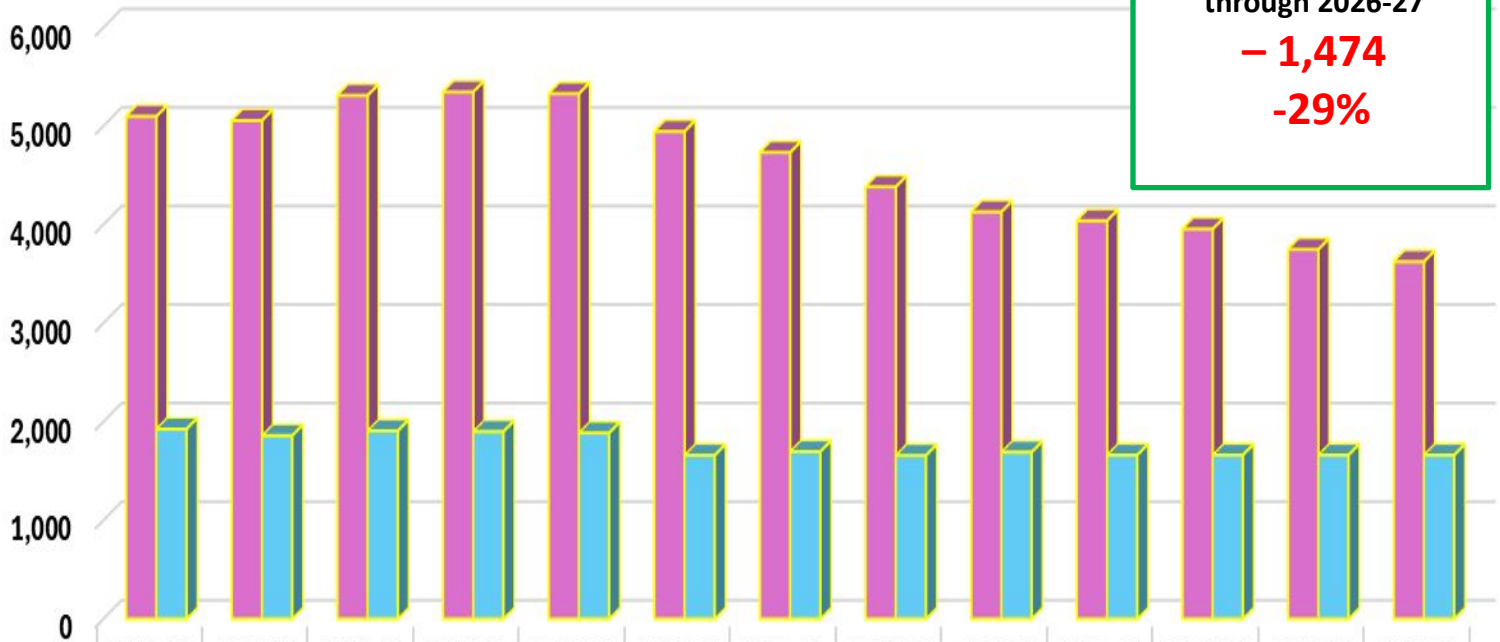
1. More course offerings
2. Staff collaboration opportunities
3. Additional support services: counselors, coaches, clerical support

Enrollment Data

Lennox SD and Others

Lennox SD Enrollment History
(Total Schools)

Non-Charter Enrollment Decline through 2026-27
– 1,474
-29%



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School	5,097	5,055	5,310	5,345	5,327	4,944	4,731	4,382	4,128	4,038	3,954	3,747	3,623
Charter School	1,925	1,858	1,907	1,899	1,885	1,659	1,696	1,657	1,690	1,661	1,661	1,661	1,661

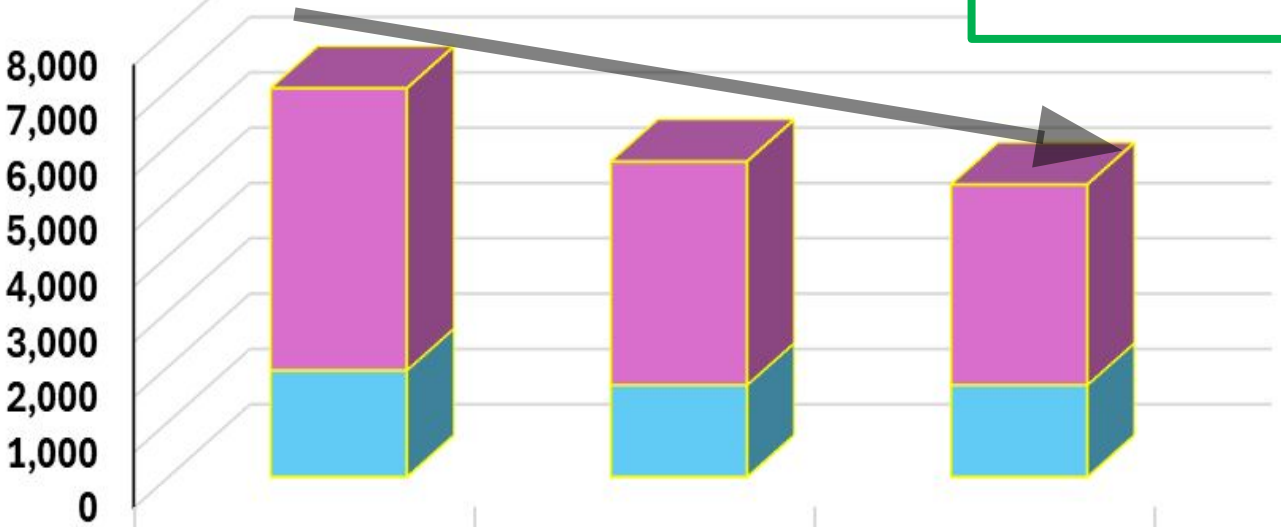
Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Lennox SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

Enrollment

Non-Charter Enrollment Decline through 2026-27

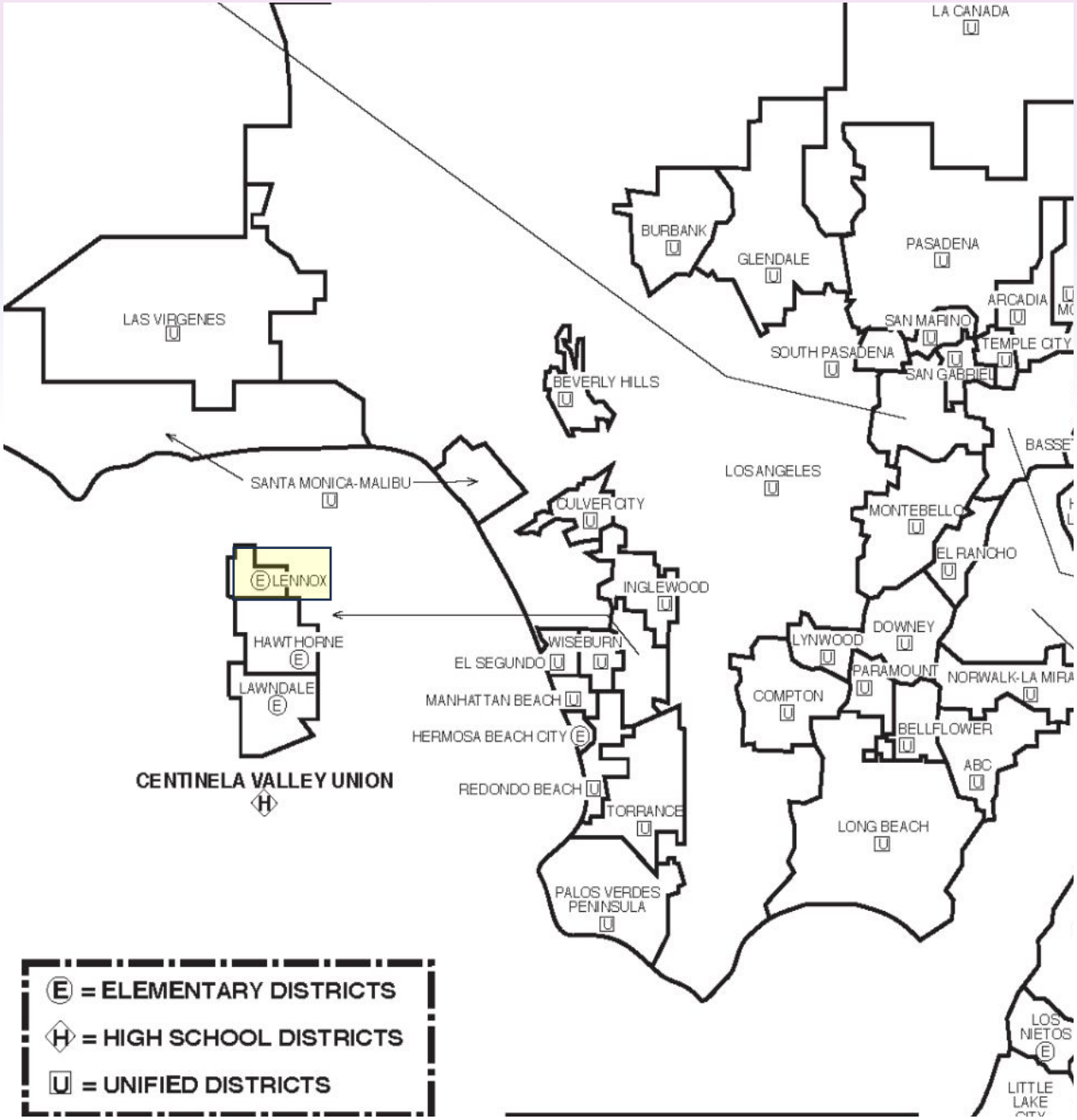
– 1,474

-29%



	2014-15	2023-24	2026-27
Non-Charter School	5,097	4,038	3,623
Charter School	1,925	1,661	1,661

Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Lennox SD FY2024-25, 2nd Interim Budget Criterion & Stds Projections


LA CANADA
BURBANK
GLENDALE
PASADENA
ARCADIA
SAN MARINO
TEMPLE CITY
SOUTH PASADENA
SAN GABRIEL
LAS VIRGENES
BEVERLY HILLS
SANTA MONICA-MALIBU
LOS ANGELES
CULVER CITY
MONTEBELLO
EL RANCHO
LENNOX
INGLEWOOD
DOWNEY
LYNWOOD
WISEBURN
EL SEGUNDO
PARAMOUNT
NORWALK-LA MIRA
HAWTHORNE
LAWNDALE
MANHATTAN BEACH
COMPTON
HERMOSA BEACH CITY
BELLFLOWER
ABC
CENTINELA VALLEY UNION
REDONDO BEACH
TORRANCE
LONG BEACH
PALOS VERDES PENINSULA
LOS NIETOS
LITTLE LAKE
E = ELEMENTARY DISTRICTS
H = HIGH SCHOOL DISTRICTS
U = UNIFIED DISTRICTS

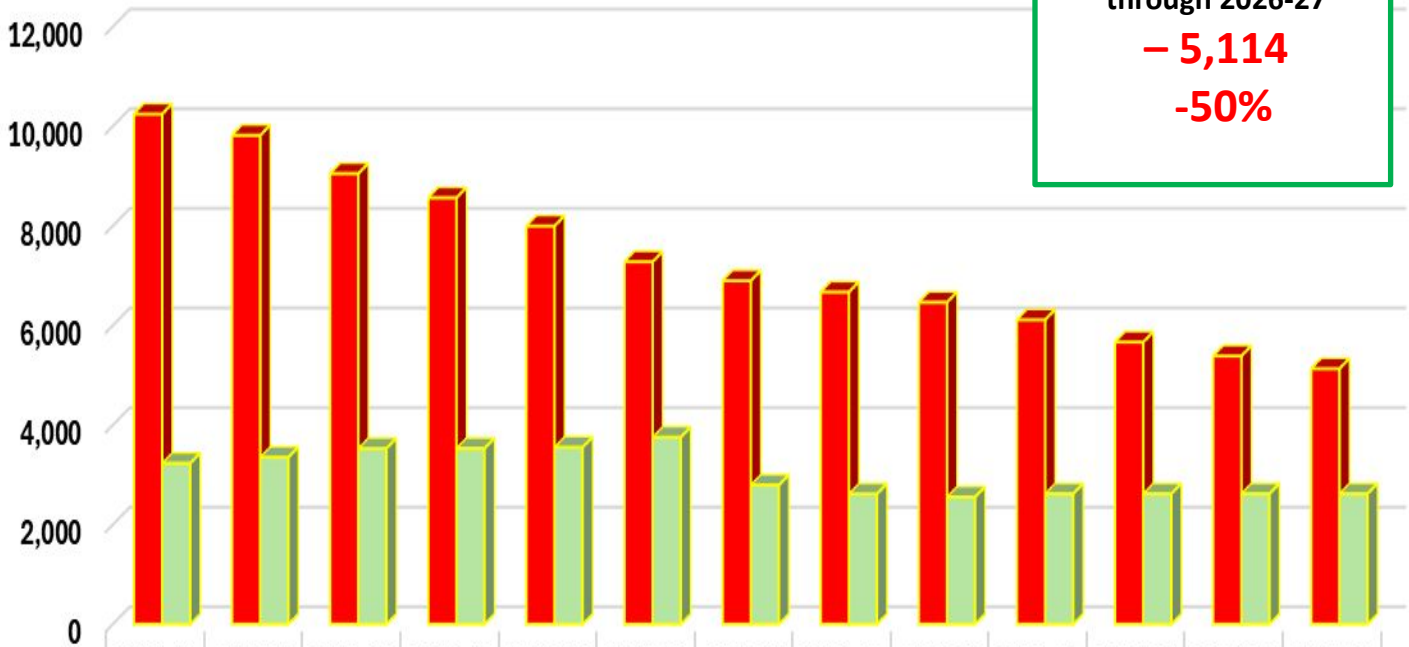
Inglewood Unified SD Enrollment History

(Total Schools)

Non-Charter Enrollment Decline through 2026-27

– 5,114

-50%



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School Enrollment	10,242	9,814	9,046	8,560	7,993	7,275	6,894	6,667	6,461	6,109	5,661	5,382	5,128
Charter School Enrollment	3,227	3,348	3,524	3,526	3,549	3,751	2,789	2,612	2,550	2,615	2,615	2,615	2,615

Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Inglewood Unified SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

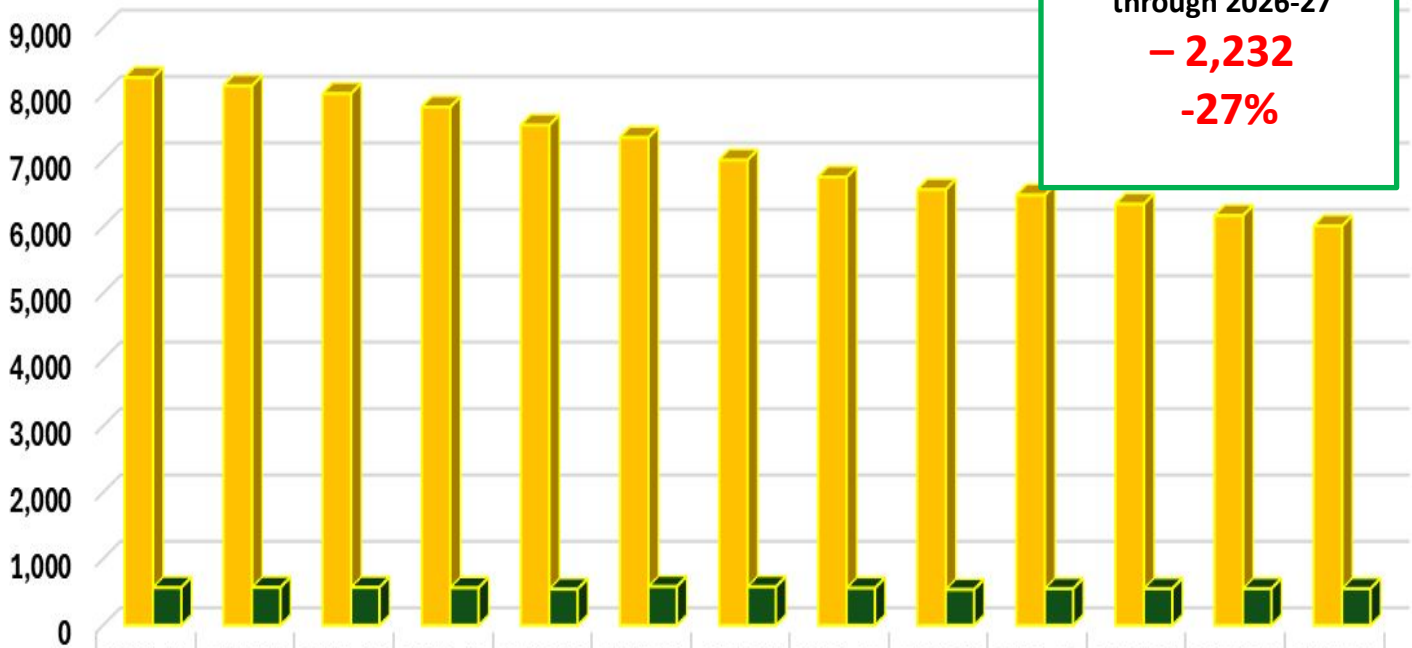
Hawthorne Elementary SD Enrollment History

(Total Schools)

Non-Charter Enrollment Decline through 2026-27

– 2,232

-27%



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School Enrollment	8,244	8,122	8,005	7,803	7,530	7,344	7,004	6,748	6,559	6,477	6,341	6,167	6,012
Charter School Enrollment	565	567	568	561	542	580	577	557	534	548	548	548	548

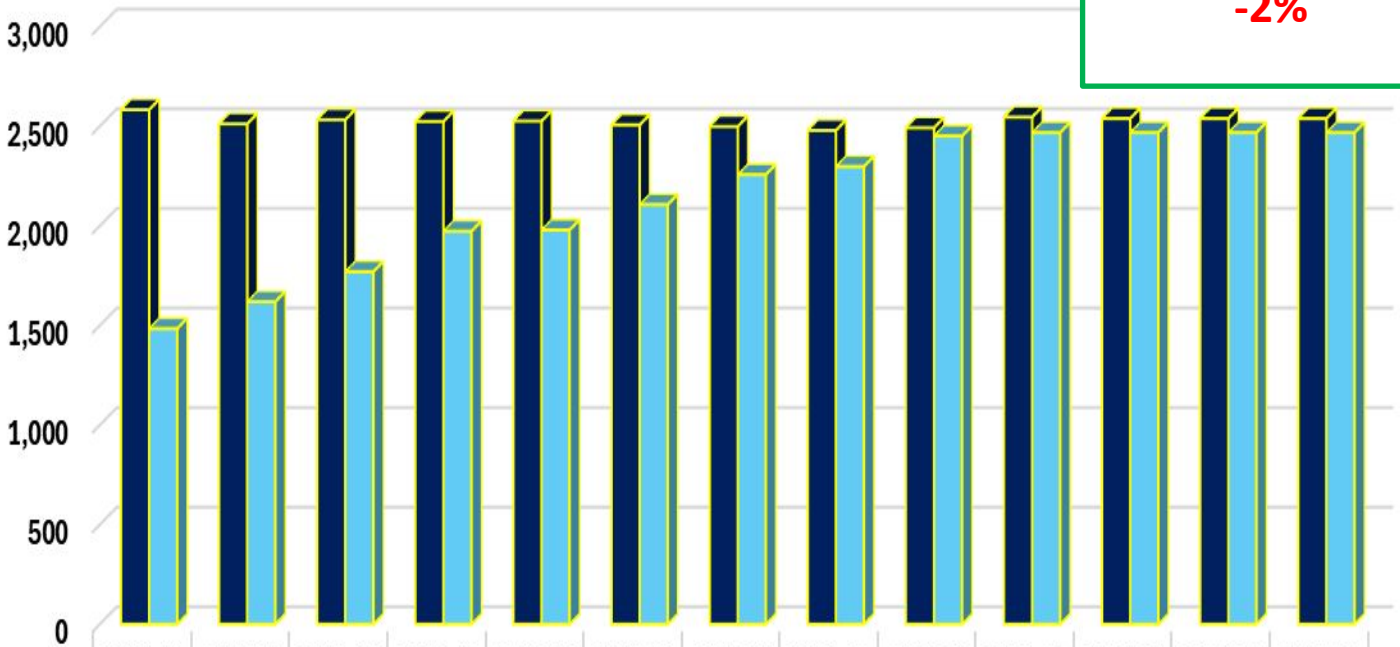
Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Hawthorne Elementary SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

Wiseburn Unified SD Enrollment History
(Total Schools)

Non-Charter Enrollment Decline through 2026-27

– 44

-2%



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School Enrollment	2,582	2,511	2,532	2,523	2,525	2,506	2,498	2,478	2,491	2,545	2,538	2,538	2,538
Charter School Enrollment	1,483	1,618	1,769	1,972	1,978	2,106	2,256	2,297	2,450	2,467	2,467	2,467	2,467

Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Wiseburn Unified SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

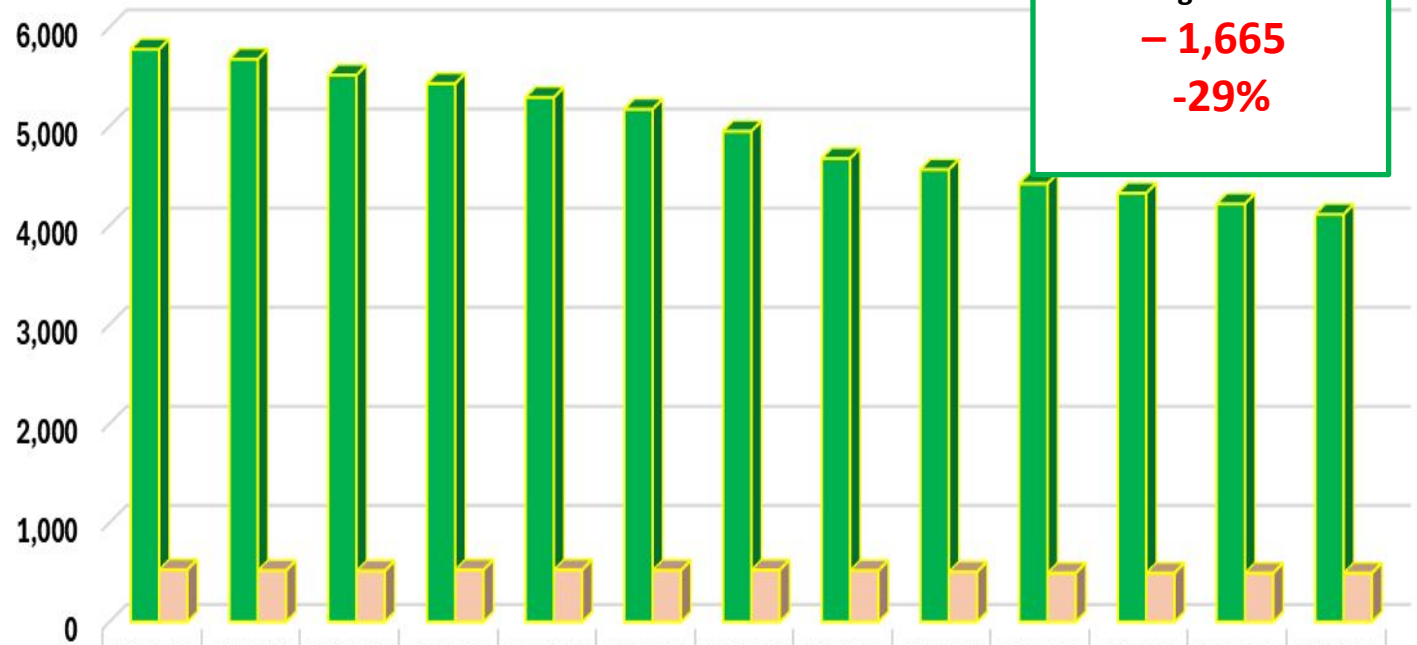
Lawndale Elementary SD Enrollment History

(Total Schools)

Non-Charter Enrollment Decline through 2026-27

– 1,665

-29%



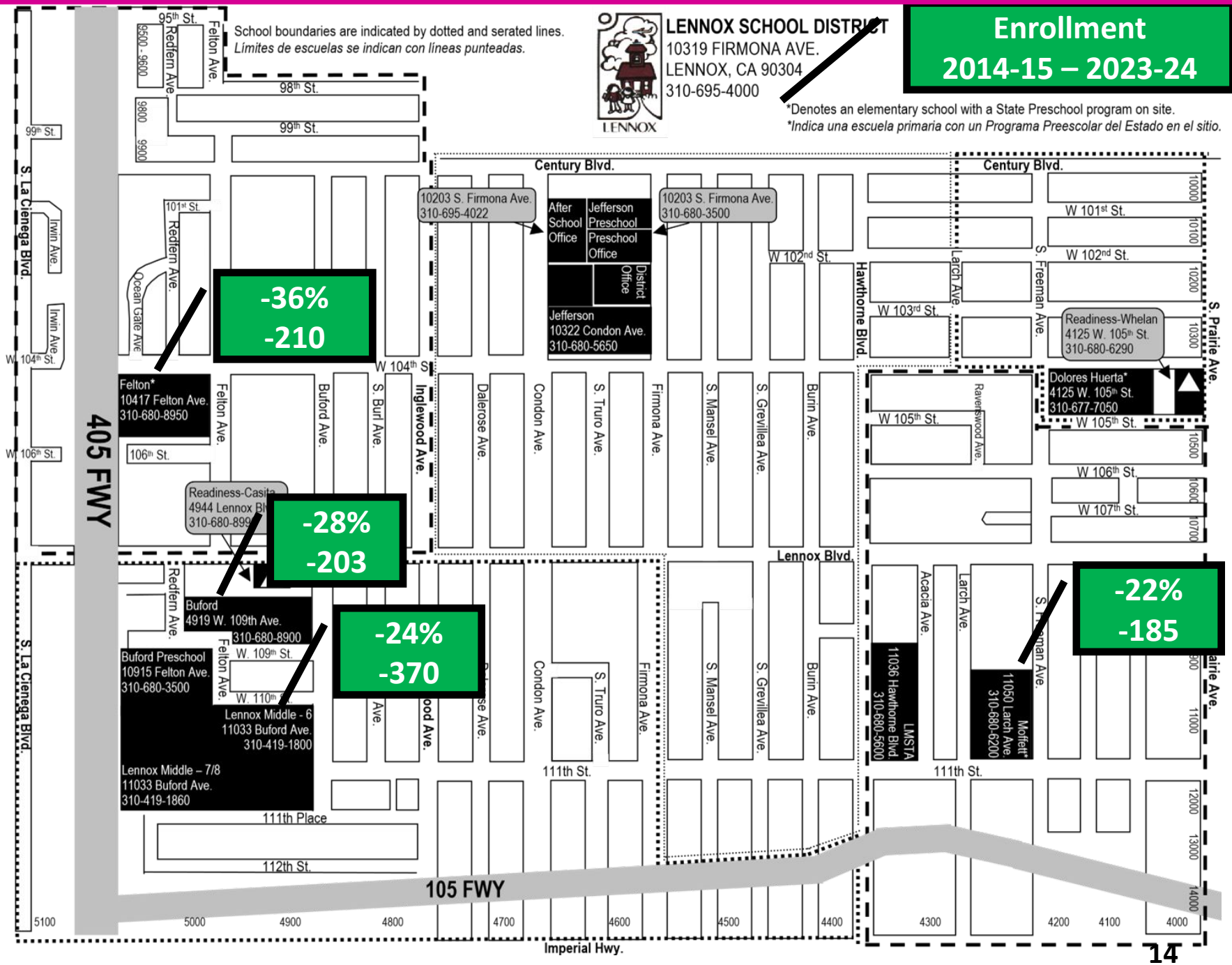
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Non-Charter School Enrollment	5,776	5,677	5,516	5,430	5,291	5,172	4,949	4,674	4,563	4,420	4,324	4,216	4,111
Charter School Enrollment	524	515	512	523	523	517	521	515	502	490	490	490	490

Source: CDE webpage – "DataQuest" 2014-15 to 2023-24; Lawndale Elementary SD FY2024-25 2nd Interim Budget Criterion & Stds Enrollment Projections

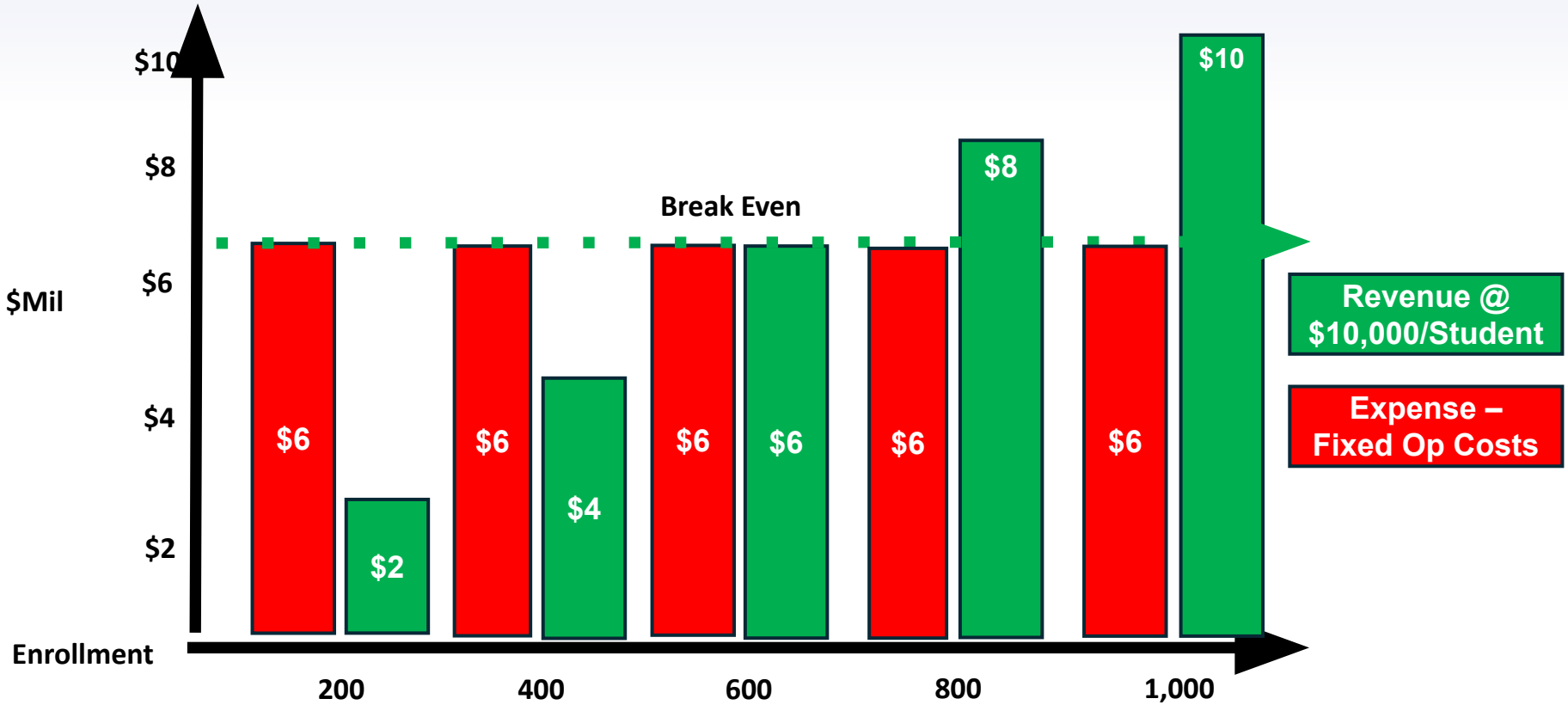
Lennox SD
Enrollment by School

School		2014-15	2023-24	Chg	% Chg
Non-Charter	Buford Elem	728	525	-203	-28%
	Dolores Elem	570	551	-19	-3%
	Felton Elem	580	370	-210	-36%
	Jefferson Elem	803	737	-66	-8%
	Moffett Elem	846	661	-185	-22%
	Virtual Academy	0	0	0	NA
	Lennox Middle	1,563	1,193	-370	-24%
Charter	Animo	625	628	3	0%
	Century Academy	290	0	-290	NA
	Century Community	452	450	-2	0%
	Lennox Math	558	583	25	4%

Source: CDE webpage – "DataQuest" 2014-2015, 2023-24

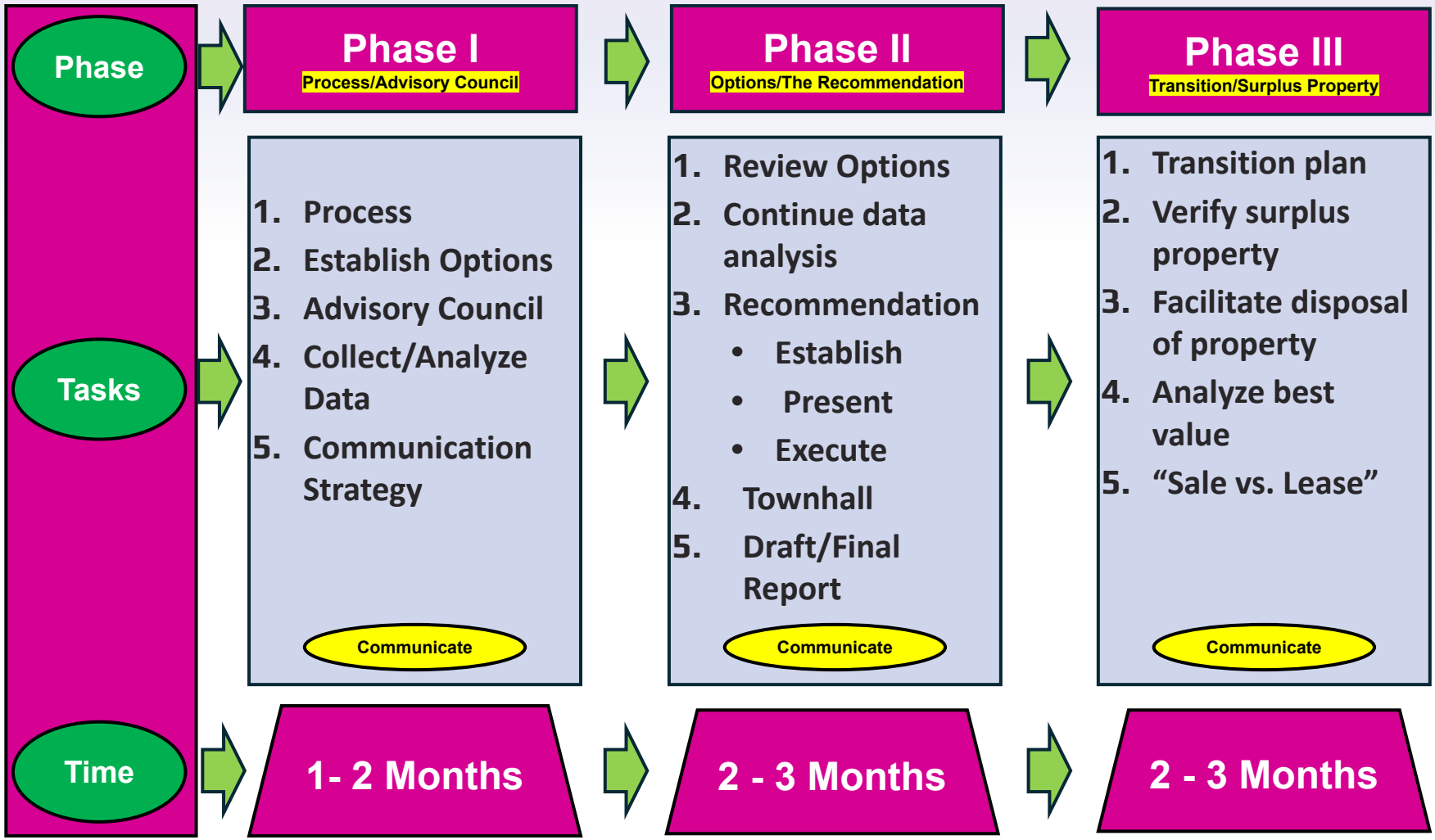

School boundaries are indicated by dotted and serated lines.
Límites de escuelas se indican con líneas punteadas.
LENNOX SCHOOL DISTRICT
10319 FIRMONA AVE.
LENNOX, CA 90304
310-695-4000
Enrollment
2014-15 – 2023-24
*Denotes an elementary school with a State Preschool program on site.
*Indica una escuela primaria con un Programa Preescolar del Estado en el sitio.
-36%
-210
-28%
-203
-24%
-370
-22%
-185
405 FWY
105 FWY
Century Blvd.
Lennox Blvd.
Imperial Hwy.
10203 S. Firmona Ave.
310-695-4022
After School Office
Jefferson Preschool
Preschool Office
District Office
10203 S. Firmona Ave.
310-680-3500
Jefferson
10322 Condon Ave.
310-680-5650
Readiness-Whelan
4125 W. 105th St.
310-680-6290
Dolores Huerta*
4125 W. 105th St.
310-677-7050
Felton*
10417 Felton Ave.
310-680-8950
Buford
4919 W. 109th Ave.
310-680-8900
Buford Preschool
10915 Felton Ave.
310-680-3500
Lennox Middle - 6
11033 Buford Ave.
310-419-1800
Lennox Middle – 7/8
11033 Buford Ave.
310-419-1860
LMSTA
11036 Hawthorne Blvd.
310-680-5600
Moffett*
11050 Larch Ave.
310-680-6200
95th St.
98th St.
99th St.
101st St.
W 102nd St.
W 103rd St.
W 104th St.
W 105th St.
W 106th St.
W 107th St.
106th St.
W. 109th St.
W. 110th St.
111th St.
111th Place
112th St.
Redfern Ave.
Felton Ave.
Ocean Gate Ave.
Irwin Ave.
S. La Cienega Blvd.
Buford Ave.
S. Burl Ave.
Inglewood Ave.
Dalerose Ave.
Condon Ave.
S. Truro Ave.
Firmona Ave.
S. Mansel Ave.
S. Grevillea Ave.
Burin Ave.
Hawthorne Blvd.
Larch Ave.
S. Freeman Ave.
S. Prairie Ave.
Ravenswood Ave.
Acacia Ave.
9500 - 9600
9800
9900
10000
10100
10200
10300
10500
10600
10700
11000
12000
13000
14000
5100
5000
4900
4800
4700
4600
4500
4400
4300
4200
4100
4000

Hypothetical School ($6,000,000 Operating Cost)



Process
&
Timeline

School Consolidation



Timeline

1. The long runway
2. Identify Criteria to be utilized in evaluating sites for repurposing, (i.e., Students, Budget, Facilities, Staff, Community)
3. Establish Advisory Council/Proposed Meeting dates
4. Data Collection/Analysis
5. Communication Strategy

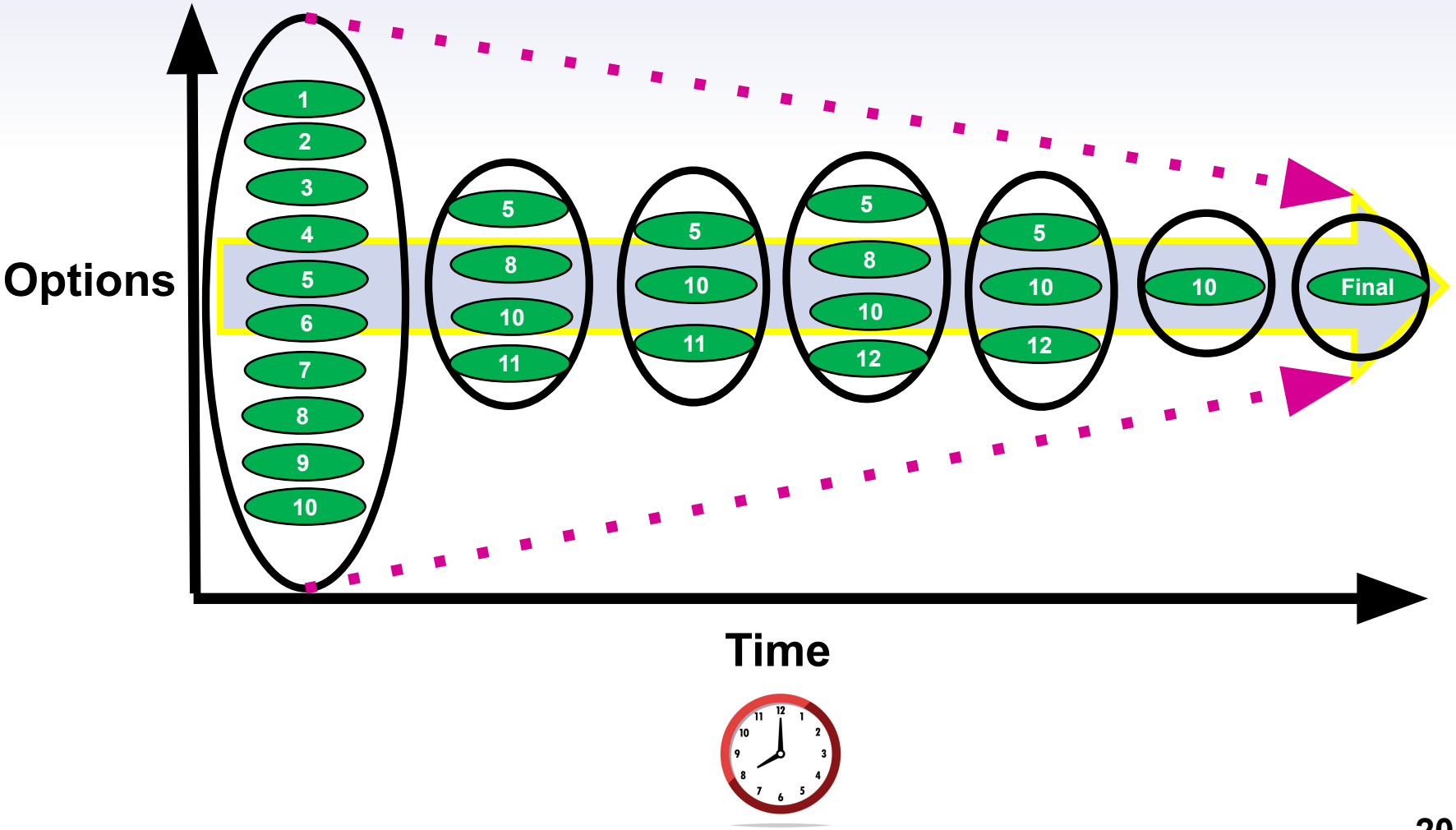


Superintendent's Advisory Council

1. Develop efficiencies/solutions to mitigate the impact of Declining Student Enrollment on Lennox SD students, staff, budget, facilities, community and educational goals
2. Use a facilitated process to review issues, data, and solutions relevant to school efficiencies and sustainability
3. Serve in an advisory capacity only and present a report to the Superintendent with recommendations
4. Committee consists of approximately 20-30 members



Options
Scenario Progression



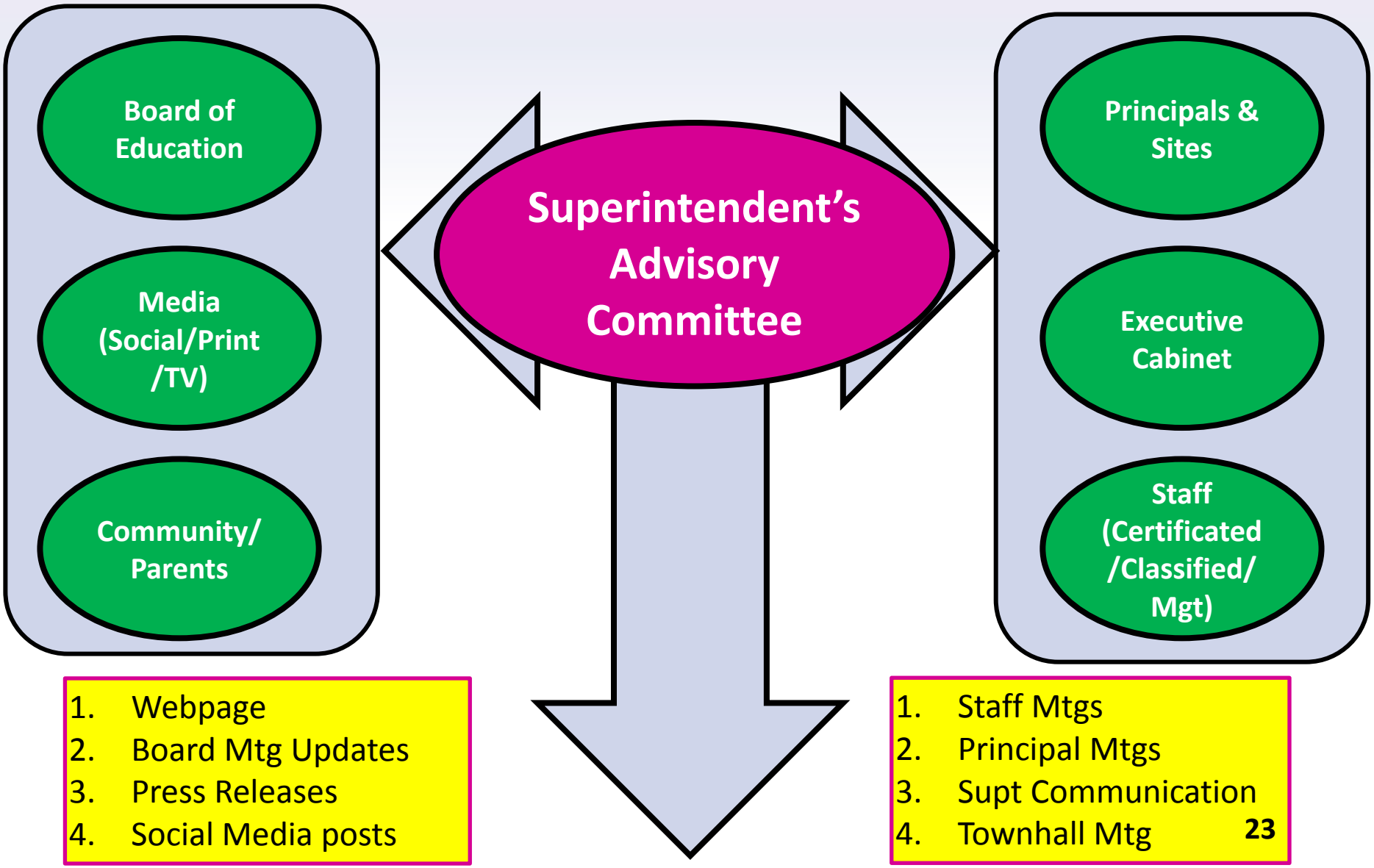
Potential Options

1. Grade Configuration Changes:
   - TK-5 to TK-6
   - 6-8 to TK-8
2. Consolidation/Closure
   - Buford to Felton
   - Felton to Buford
3. Impact on other schools?
   - Dolores Huerta
   - Jefferson
   - Moffet
4. Other Options

Compliance Legislation

1. California Environmental Quality Act (CEQA)
2. Assembly Bill 1912 – Equity Impact Analysis
   - Impact on students
   - Districts in fiscal distress
3. California Attorney General Letter dated – April 2023
   - Similar to AB1912, but recommends that districts considering school closure or consolidation consider the criteria outlined in AB1912

Communication



The Road Ahead

Next Meeting
Apr 29, 2025