

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (

Attachment I

SELPA: Monterey County

Fiscal Year: 2026-27

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	27	40576	0		Monterey County Special Education Local Plan Area	Kenyon	Hopkins	(831) 755-0342	khopkins@montereycoe.org	Previously Reported
	2	27	65961	0		Alisal Union	Satwat	Rais	(831) 753-5711	satwat.rais@alisal.org	Previously Reported
	3	27	65979	0		Bradley Union	Josh	Van Norman	(805) 472-2310	jvannorman@bradleyusd.org	Previously Reported
	4	27	65987	0		Carmel Unified	Steve	Gonzalez	(831) 624-1546	sgonzalez@carmelunified.org	Previously Reported
	5	27	65995	0		Chualar Union	Ruben	Pulido	(831) 679-2504	rpulido@chualarUSD.org	Previously Reported
	6	27	75473	0		Gonzales Unified	Eric	Olsen	(831) 675-0100	eolsen@gonzales.k12.ca.us	Previously Reported
	7	27	66027	0		Graves Elementary	David	Smith	(831) 422-6392	dsmith@gravesschool.net	Previously Reported
	8	27	66035	0		Greenfield Union	Kristine	Vasquez	(831) 674-2840	kvasquez@greenfield.k12.ca.us	Previously Reported
	9	27	66050	0		King City Union	Matt	Daniels	(831) 385-2940	mdaniels@kcsd.org	Previously Reported
	10	27	66068	0		South Monterey County Joint Union High	Christopher	Phillips	(831) 385-5461	cphillips@smcjuhsd.org	Previously Reported
	11	27	66076	0		Lagunita Elementary	Daniel	Stonebloom	(831) 449-2800	dstonebloom@lagunitadistrict.org	Previously Reported
	12	27	66084	0		Mission Union	Ricardo	Espinoza	(831) 744-0415	drespinoza@missionusd.org	Previously Reported

Attachment I

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	27	66092	0		Monterey Peninsula Unified	Katie	Rivera	(831) 645-1208	krivera@mpusd.net	Previously Reported
	14	27	73825	0		North Monterey County Unified	Allison	Gribben	(831) 633-3343	allison_gribben@nmcusd.org	Previously Reported
	15	27	75150	0		Big Sur Unified	Debbie	Gold	(805) 927-4507	debbie.gold@bigsurunified.org	Previously Reported
	16	27	66134	0		Pacific Grove Unified	Yolanda	Cork-Anthony	(831) 646-6523	ycork-anthony@pgusd.org	Previously Reported
	17	27	66142	0		Salinas City Elementary	John	Dailey	(831) 784-2212	john.dailey@salinascity.k12.ca.us	Previously Reported
	18	27	66159	0		Salinas Union High	Brendan	Bloom-Sweeney	(831) 796-7068	brendan.bloomsweeney@salinasuhd.org	Previously Reported
	19	27	66167	0		San Antonio Union	Amy	Sweet	(831) 385-3051	amysweet@sanantoniousd.org	Previously Reported
	20	27	66175	0		San Ardo Union	Catherine	Reimer	(831) 627-2520	creimer@sanardousd.org	Previously Reported
	21	27	66183	0		San Lucas Union	Catherine	Reimer	(831) 382-4426	creimer@sanardousd.org	Previously Reported
	22	27	66191	0		Santa Rita Union	Melanie	Grunde	(831) 443-7200	mgrunde@santaritaschools.org	Previously Reported
	23	27	75440	0		Soledad Unified	Sandra	Cante	(831) 678-1581	scante@soledad.k12.ca.us	Previously Reported

Attachment I

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	24	27	66225	0		Spreckels Union	Christina	Sierra-Jones	(831) 455-2550	cjones@susd.net	Previously Reported
	25	27	66233	0		Washington Union	Joe	Carnazzo	(831) 484-9691	jcarnazzo@washingtonusd.org	Previously Reported
	26	27	10272	0		Monterey County Office of Education	Elizabeth	Arabia	(831) 755-0340	earabia@montereycoe.org	Previously Reported

SELPA: Fiscal Year:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

SELPA: Fiscal Year: **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Monterey County Special Education Local Plan Area	2,107,840	793,138	0	15,157	0	0	0	0	2,916,135
2	Alisal Union	5,758,225	0	0	1,578,880	0	0	0	0	7,337,105
3	Bradley Union	40,439	0	0	10,429	0	0	0	0	50,868
4	Carmel Unified	1,696,430	0	0	433,263	0	0	0	0	2,129,693
5	Chualar Union	184,817	0	0	46,184	0	0	0	0	231,001
6	Gonzales Unified	1,509,164	0	0	379,030	0	0	0	0	1,888,194
7	Graves Elementary	24,177	0	0	5,959	0	0	0	0	30,136
8	Greenfield Union	2,659,421	0	0	731,572	0	0	0	0	3,390,993

Attachment II

SELPA: Monterey County

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	King City Union	2,007,855	0	0	792,420	0	0	0	0	2,800,275
10	South Monterey County Joint Union High	2,045,869	0	0	540,801	0	0	0	0	2,586,670
11	Lagunita Elementary	46,724	0	0	17,878	0	0	0	0	64,602
12	Mission Union	101,417	0	0	25,327	0	0	0	0	126,744
13	Monterey Peninsula Unified	7,433,078	0	22,103	2,838,904	0	0	0	0	10,294,085
14	North Monterey County Unified	3,350,557	0	0	1,016,763	0	0	0	0	4,367,320
15	Big Sur Unified	8,070	0	0	1,490	0	0	0	0	9,560
16	Pacific Grove Unified	1,343,322	0	0	420,435	0	0	0	0	1,763,757
17	Salinas City Elementary	6,495,478	0	0	1,834,275	0	0	0	0	8,329,753
18	Salinas Union High	12,394,837	0	0	2,678,680	0	0	0	0	15,073,517

Attachment II

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	San Antonio Union	103,919	0	0	35,755	0	0	0	0	139,674
20	San Ardo Union	59,908	0	0	23,837	0	0	0	0	83,745
21	San Lucas Union	57,280	0	0	13,408	0	0	0	0	70,688
22	Santa Rita Union	2,444,628	0	0	726,212	0	0	0	0	3,170,840
23	Soledad Unified	3,705,271	0	0	1,042,418	0	0	0	0	4,747,689
24	Spreckels Union	672,494	0	0	133,793	0	0	0	0	806,287
25	Washington Union	594,780	0	0	132,303	0	0	0	0	727,083
26	Monterey County Office of Education	546,469	7,032,260	44,875	704,681	1,246,977	0	0	0	9,575,262
Totals:		57,392,469	7,825,398	66,978	16,179,854	1,246,977	0	0	0	82,711,676

SELPA: Fiscal Year: **Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Monterey County Special Education Local Plan Area	543,225	310,034	346,407	219,404	322,717	21,200	1,153,148	2,916,135
2	Alisal Union	6,540,243	5,145,254	6,336,808	507,304	4,297,800	0	3,227,266	26,054,675
3	Bradley Union	5,900	27,500	10,500	2,500	37,250	0	5,101	88,751
4	Carmel Unified	3,431,779	2,008,052	2,773,110	43,500	2,438,199	0	0	10,694,640
5	Chualar Union	125,623	107,906	116,643	4,100	77,983	0	514,024	946,279
6	Gonzales Unified	1,589,926	1,338,464	1,703,711	55,622	1,225,655	38,682	1,889,439	7,841,499
7	Graves Elementary	35,472	4,286	13,247	1,000	10,465	0	0	64,470
8	Greenfield Union	1,749,359	1,890,945	2,125,971	48,058	3,805,473	0	3,869,340	13,489,146
9	King City Union	2,511,080	1,517,869	1,944,499	42,510	1,498,226	0	3,795,896	11,310,080

Attachment III

SELPA: Monterey County

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	South Monterey County Joint Union High	2,632,712	1,558,130	1,903,044	53,917	713,906	173,311	711,758	7,746,778
11	Lagunita Elementary	47,000	0	1,132	0	33,519	0	0	81,651
12	Mission Union	30,797	35,255	28,975	500	66,276	0	0	161,803
13	Monterey Peninsula Unified	11,106,105	8,304,460	7,831,511	268,559	6,683,405	0	968,844	35,162,884
14	North Monterey County Unified	4,250,485	3,975,552	3,902,083	1,029,496	923,288	0	674,915	14,755,819
15	Big Sur Unified	0	0	0	396	50,958	0	0	51,354
16	Pacific Grove Unified	3,499,507	2,817,848	2,489,833	48,808	410,802	0	132,223	9,399,021
17	Salinas City Elementary	7,941,298	3,816,765	5,165,525	169,808	1,517,415	0	5,579,353	24,190,164
18	Salinas Union High	11,928,185	8,513,183	8,899,657	110,878	3,610,890	0	6,231,992	39,294,785
19	San Antonio Union	72,500	24,500	31,500	4,200	193,500	0	200,499	526,699
20	San Ardo Union	39,278	16,250	30,198	2,500	58,720	0	41,800	188,746

Attachment III

SELPA: Monterey County

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	San Lucas Union	0	61,500	52,000	9,000	153,435	0	242,524	518,459
22	Santa Rita Union	3,164,796	919,940	1,776,947	69,516	1,826,696	0	3,242,931	11,000,826
23	Soledad Unified	4,276,454	4,200,560	3,964,941	54,170	3,668,857	0	1,356,262	17,521,244
24	Spreckels Union	574,018	270,899	356,379	28,680	494,751	0	457,668	2,182,395
25	Washington Union	475,594	344,390	292,413	6,565	302,511	0	225,000	1,646,473
26	Monterey County Office of Education	2,805,629	1,710,883	2,176,289	84,848	1,985,599	0	812,014	9,575,262
Totals:		69,376,965	48,920,425	54,273,323	2,865,839	36,408,296	233,192	35,331,997	247,410,038

SELPA: Fiscal Year: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Monterey County Special Education Local Plan Area	15,157	0.09%	2,900,978	4.36%	0	2,916,135
2	Alisal Union	1,578,880	9.72%	5,758,225	8.66%	18,717,570	7,337,105
3	Bradley Union	10,429	0.06%	40,439	0.06%	37,883	50,868
4	Carmel Unified	433,263	2.67%	1,696,430	2.55%	8,564,947	2,129,693
5	Chualar Union	46,184	0.28%	184,817	0.28%	715,278	231,001
6	Gonzales Unified	379,030	2.33%	1,509,164	2.27%	5,953,305	1,888,194
7	Graves Elementary	5,959	0.04%	24,177	0.04%	34,334	30,136
8	Greenfield Union	731,572	4.50%	2,659,421	4.00%	10,098,153	3,390,993
9	King City Union	792,420	4.88%	2,007,855	3.02%	8,509,805	2,800,275

Attachment IV

SELPA: Monterey County

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	South Monterey County Joint Union High	540,801	3.33%	2,045,869	3.08%	5,160,108	2,586,670
11	Lagunita Elementary	17,878	0.11%	46,724	0.07%	17,049	64,602
12	Mission Union	25,327	0.16%	101,417	0.15%	35,059	126,744
13	Monterey Peninsula Unified	2,861,007	17.61%	7,433,078	11.18%	24,868,799	10,294,085
14	North Monterey County Unified	1,016,763	6.26%	3,350,557	5.04%	10,388,499	4,367,320
15	Big Sur Unified	1,490	0.01%	8,070	0.01%	41,794	9,560
16	Pacific Grove Unified	420,435	2.59%	1,343,322	2.02%	7,635,264	1,763,757
17	Salinas City Elementary	1,834,275	11.29%	6,495,478	9.77%	15,860,411	8,329,753
18	Salinas Union High	2,678,680	16.49%	12,394,837	18.65%	24,221,268	15,073,517
19	San Antonio Union	35,755	0.22%	103,919	0.16%	387,025	139,674
20	San Ardo Union	23,837	0.15%	59,908	0.09%	105,001	83,745

Attachment IV

SELPA: Monterey County

Fiscal Year: 2026-27

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	San Lucas Union	13,408	0.08%	57,280	0.09%	447,771	70,688
22	Santa Rita Union	726,212	4.47%	2,444,628	3.68%	7,829,986	3,170,840
23	Soledad Unified	1,042,418	6.42%	3,705,271	5.57%	12,773,555	4,747,689
24	Spreckels Union	133,793	0.82%	672,494	1.01%	1,376,108	806,287
25	Washington Union	132,303	0.81%	594,780	0.89%	919,390	727,083
26	Monterey County Office of Education	749,556	4.61%	8,825,706	13.28%	0	9,575,262
Totals:		16,246,832	100.00%	66,464,844	100.00%	164,698,362	82,711,676

SELPA: Fiscal Year: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Monterey County Special Education Local Plan Area	0	250,000
2	Alisal Union	0	194,676
3	Bradley Union	0	0
4	Carmel Unified		43,261
5	Chualar Union	0	10,815
6	Gonzales Unified	0	46,866
7	Graves Elementary	0	0
8	Greenfield Union	2,538,836	111,759
9	King City Union	0	72,102

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	South Monterey County Joint Union High	66,137	64,892
11	Lagunita Elementary	0	0
12	Mission Union	53,046	3,605
13	Monterey Peninsula Unified	1,022,286	212,702
14	North Monterey County Unified	7,500	108,153
15	Big Sur Unified	0	
16	Pacific Grove Unified	0	32,446
17	Salinas City Elementary	300,000	277,594
18	Salinas Union High	6,203,100	432,614
19	San Antonio Union	0	0
20	San Ardo Union	0	3,605

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	San Lucas Union	0	3,605
22	Santa Rita Union	116,252	79,313
23	Soledad Unified	1,995,446	118,969
24	Spreckels Union	411,874	14,420
25	Washington Union	0	7,210
26	Monterey County Office of Education	0	3,605
Totals:		12,714,477	2,092,212

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Monterey County Special Education Local Plan Area		Delete This Row							<input type="text"/>
Alisal Union		Delete This Row							<input type="text"/>
Bradley Union		Delete This Row							<input type="text"/>
Carmel Unified		Delete This Row							<input type="text"/>
Chualar Union		Delete This Row							<input type="text"/>
Gonzales Unified		Delete This Row							<input type="text"/>
Graves Elementary		Delete This Row							<input type="text"/>
Greenfield Union		Delete This Row							<input type="text"/>

Attachment VII

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
King City Union		Delete This Row							<input type="text"/>
South Monterey County Joint Union High		Delete This Row							<input type="text"/>
Lagunita Elementary		Delete This Row							<input type="text"/>
Mission Union		Delete This Row							<input type="text"/>
Monterey Peninsula Unified		Delete This Row							<input type="text"/>
North Monterey County Unified		Delete This Row							<input type="text"/>
Big Sur Unified		Delete This Row							<input type="text"/>
Pacific Grove Unified		Delete This Row							<input type="text"/>
Salinas City Elementary		Delete This Row							<input type="text"/>
Salinas Union High		Delete This Row							<input type="text"/>
San Antonio Union		Delete This Row							<input type="text"/>

SELPA:

Fiscal Year:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
San Ardo Union		Delete This Row							<input type="text"/>
San Lucas Union		Delete This Row							<input type="text"/>
Santa Rita Union		Delete This Row							<input type="text"/>
Soledad Unified		Delete This Row							<input type="text"/>
Spreckels Union		Delete This Row							<input type="text"/>
Washington Union		Delete This Row							<input type="text"/>
Monterey County Office of Education		Delete This Row							<input type="text"/>

DRAFT
DO NOT
DISTRIBUTE