West Canada Valley CSD 2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 22,826,016	$ 21,997,673	$ 21,163,541
Increase/Decrease for the 2026-27 School Year		$ -828,343	$ -1,662,475
Percentage Increase/Decrease in Proposed Budget		-3.6 %	-7.28%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 5,560,866	$ 6,394,996	
B. Levy to Support Library Debt, if Applicable	$	$	
C. Levy for Non-Excludable Propositions, if Applicable **	$	$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$	$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 5,560,866	$ 6,394,996	$ 5,560,866
F. Total Permissible Exclusions	$ 432,016	$ 418,890	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 5,633,410	$ 5,650,539	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 5,560,866	$ 6,394,996	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 72,544	$ -744,457	
Administrative Component	$ 3,084,912	$ 3,289,394	$ 3,164,394
Program Component	$ 15,636,614	$ 14,868,973	$ 14,244,273
Capital Component	$ 4,104,490	$ 3,839,306	$ 3,749,306

Should the proposed budget be defeated pursuant to Section 2023 of the Education Law all non-contingent items will be eliminated:

- Equipment
- Uniforms
- Extra-Curricular clubs and activities
- Interscholastic Athletics
- 3 additional instructional staff
- 2 additional non-instructional staff

The Board of Education may grant the use of school buildings and grounds by outside agencies if identifiable expenses to the taxpayers are paid in advance in full. This would not apply to public school activities.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	$
	$
	$

	Under the Budget Proposed for the 2026-27 School Year
Estimated Basic STAR Exemption Savings[1]	$ 405.00

The annual budget vote for the fiscal year 2026-27 by the qualified voters of the West Canada Valley Central school district, Herkimer and Oneida Counties, New York, will be held at Jr/Sr High School Lobby in said district on Tuesday, May 19, 2026 between the hours of 12:00pm and 8:00pm, prevailing time in the West Canada Valley Jr/Sr High school, at which time the polls will be opened to vote by voting ballot or machine.

-The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

West Canada Valley
Central School District
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