HOOD RIVER COUNTY SCHOOL DISTRICT
RESOLUTION 25-26/07

Resolutions Adopting the Fiscal Year 2026-27 Budget, Making Appropriations, Levying Taxes, and Categorizing the Taxes

Resolution Adopting the Budget

Be it resolved that the Board of Directors of the Hood River County School District hereby adopts the budget for fiscal year 2026-27, as approved by the Budget Committee on May 5, 2026, in the total amount of $101,591,761. The Budget is now on file in the District Office, 1011 Eugene St, Hood River, Oregon

Resolution Making Appropriations

Be it resolved that the amounts show below, and for the purposes shown below, are hereby appropriated for the fiscal year beginning July 1, 2026 as follows:

2026-2027 BUDGET		ADOPTED
General Fund 100		
Instruction	$	37,815,013
Support Services	$	25,671,681
Debt Service	$	-
Interfund Transfer	$	860,000
Contingency	$	826,181
Total General Fund Appropriations	$	65,172,875
Unappropriated Ending Fund Balance	$	3,261,814
Total Budget Requirements	$	68,434,689
Grant Fund 2xx		
Salaries	$	7,645,459
Benefits	$	4,205,133
Purchased Services	$	1,203,390
Supplies & Materials	$	8,359,579
Capital Outlay	$	1,571,803
Other Objects	$	882,486
Total Appropriations	$	23,867,850
Reserved for Future Expenditure	$	3,057,111
Total Budget Requirements	$	26,924,961
Debt Service Fund 300		
Debt Service	$	5,379,400
Contingency	$	-
Total Appropriation	$	5,379,400
Unappropriated Ending Fund Balance	$	300,000
Total Budget Requirements	$	5,679,400

Capital Construction & Improvement 4xx		
Facilities Acquisition & Construction	$	467,711
Total Appropriations	$	467,711
Unappropriated Ending Fund Balance	$	85,000
Total Budget Requirements	$	552,711
Total Appropriations, All Funds	$	94,887,836
Unappropriated Ending Fund Balance & Reserved for Expenditures	$	6,703,925
Total Adopted Budget Requirements	$	101,591,761

Resolution Imposing the Tax

Be it resolved that the Board of Directors of Hood River County School District hereby imposes the taxes provided for in the adopted budget as follows and that these taxes are hereby imposed for tax year 2026-27 upon the assessed value of all taxable property within the district:

(1) At the rate of $1.25 per $1,000 of assessed value for local option levy tax for General Fund operations; and

(2) At the rate of $4.8119 per $1,000 of assessed value for permanent rate tax for General Fund operations;

(3) In the amount of $5,037,060 for debt service for general obligation bonds;

Resolution Categorizing the Tax

Be it resolved that the Board of Directors of Hood River County School District hereby categorizes the taxes for purposes of Article XI section 11b as follows:

Education Limitation

Permanent Rate Tax $4.8119/$1,000

Local Option Levy Tax $1.25/$1,000

Excluded from Limitation

General Obligation Debt Service $5,037,060

The above resolution statements were approved and declared adopted on this 10th day of June, 2026.

ATTEST:

Chief Administrative Officer-Clerk

Chair of the Board

Motion made by: DAVID STUBEN

Seconded by: BRANDI SHEPPARD

Passed/failed: 6-0

Dated: 6/10/2026