PHASE IV (2017 - 2022) BOARD APPROVED BUDGET (as of August 25, 2025)

DISTRICT	DISTRICT	BUDGET	CUMULATIVE
D4	Purchase property for elementary/middle school needs in Charleston (Deer Park)	$ 8,500,000	$ 8,500,000
D1	Renovate St. James-Santee for Middle Grades	$ 1,961,464	$ 10,461,464
D20	James Simons (Upfit 3rd floor for MS)	$ 2,166,164	$ 12,627,628
D3	Murray-LaSaine Montessori (Renovate Annex)[11]	$ 5,583,354	$ 18,210,982
D2	New Carolina Park ES (900/1200 Site Adapt JMES)[11, 13,15]	$ 46,331,946	$ 64,542,928
D2	New Shared High School Stadium for East of the Cooper (6000 seats)[1, 14]	$ 9,923,782	$ 74,466,710
D4	Replacement of Burns ES (New CD-5, 500 students)[2]	$ 26,010,071	$ 100,476,781
D4	Replacement of Dunston ES (New CD-5, 500 students)[3, 14]	$ 28,296,492	$ 128,773,273
D2	New East Cooper HS (1500 student HS - Wando S)[4,7,8,10]	$ 112,989,789	$ 241,763,062
D10	New C E Williams MS (900/1200 on WA Property)[4, 11, 14, 15]	$ 56,979,646	$ 298,742,708
D3	New Camp Road MS (Ft. Johnson MS) (900/1200)[4,15]	$ 46,802,147	$ 345,544,855
D4	New N. Charleston Center for Advanced Studies [14]	$ 36,846,735	$ 382,391,590
D4	Shared High School Stadium for North Charleston (6000 seats)[1, 12, 14]	$ 31,039,782	$ 413,431,372
D20	Improvements to Stoney Field[7,9,11,15]	$ 4,970,918	$ 418,402,290
D2	Expand Moultrie MS (add 300 seats)[4,5]	$ 10,480,303	$ 428,882,593
D10	New W. Ashley Center for Advance Studies (CTE Building on WAHS) [14]	$ 37,970,901	$ 466,853,494
D3	James Island CHS (New CTE and Competitive Gym)[9,15]	$ 23,728,277	$ 490,581,771
D23	Baptist Hill CTE, 15	$ 7,737,839	$ 498,319,610
D20	Mitchell ES (Renovate existing facility)[6, 14,15]	$ 10,140,295	$ 508,459,905
D4	Addition to Hursey[6]	$ 453,569	$ 508,913,474
D9	Haut Gap MS (100 student expansion)[8,15]	$ 8,644,563	$ 517,558,037
D1	Advance Design for replacement of a 9-12 HS to replace Lincoln HS at a site TBD ,15	$ 364,585	$ 517,922,622
D10	New Carolina Bay ES (Advance Design for 900/1200)	$ 68,019	$ 517,990,641
D20	District 20 MS (Advance Design for new 450 student MS)	$ 68,019	$ 518,058,660
D4	Morningside MS (Advance Design for new 900 student MS)	$ 1,500,000	$ 519,558,660
	UNFUNDED PROJECTS BELOW		
D20	District 20 MS (Demo Rhett and Construct a new 450 student MS)	$ 22,000,000	$ 541,558,660
D20	New Charleston Development Academy	$ 18,000,000	$ 559,558,660
D2	Land for 4th Middle School (25 acres near S. R. 17)	$ 4,900,000	$ 564,458,660
D1	Replace Lincoln HS 9-12 at site TBD	$ 30,000,000	$ 594,458,660
D9	Haut Gap ES (Advance Design for new 900 student ES)	$ 1,500,000	$ 595,958,660
D10	Ashley River CAES (Grades 6-8 Addition) (Advance Design)	$ 1,000,000	$ 596,958,660
D10	Advance Design for New West Ashley Middle School Replacement	$ 1,000,000	$ 597,958,660
D4	New Ingleside ES (750-students) Advance Design	$ 1,000,000	$ 598,958,660
D20	District 20 Early Childhood (Advance Design)	$ 500,000	$ 599,458,660
D20	Charleston Development Academy Advanced Design	$ 500,000	$ 599,958,660
	Total Unfunded		**($ 80,400,000)**

Notes:
[1] Board approved budget - Feb 26, 2018
[2] Board approved budget - April 23, 2018
[3] Board approved budget - June 25, 2018
[4] Board approved budget - July 16, 2018
[5] Board approved budget - Sept 24, 2018
[6] Board approved budget - Dec 16, 2019
[7] Board approved budget - April 27, 2020
[8] Board approved budget - Oct 26, 2020
[9] Board approved budget - Dec 14, 2020
[10] Board approved budget - March 28, 2022
[11] Board approved budget - Oct 24, 2022
[12] Board approved budget - May 22, 2023
[13] Board approved budget - June 26, 2023
[14] Board approved budget - December 9, 2024
[15] Board approved budget - August 25, 2025