

### Capital Programs Phase III (2011-2016) Project list - Board Approved BUDGET (as of 2-24-25)

| DISTRICT                        | PROJECT NAME                               | BUDGET                  |
|---------------------------------|--------------------------------------------|-------------------------|
| D20                             | Buist Academy                              | \$ 31,100,000.00        |
| D20                             | Charleston Progressive                     | \$ 22,900,000.00        |
| D20                             | Memminger Elementary                       | \$ 21,600,000.00        |
| D20                             | James Simons Montessori                    | \$ 26,900,000.00        |
| D2                              | Wando Center for Advanced Studies          | \$ 44,700,000.00        |
| D3                              | Harbor View Elementary                     | \$ 24,800,000.00        |
| DIO                             | Springfield Commons                        | \$ 10,300,000.00        |
| DIO                             | St. Andrews Math and Science Elementary    | \$ 10,300,000.00        |
| D2                              | Jennie Moore Elementary                    | \$ 34,400,000.00        |
| D2                              | Laing Middle School                        | \$ 39,100,000.00        |
| D3                              | James Island Charter Performing Arts       | \$ 25,000,000.00        |
| D3                              | Murray LaSaine Montessori                  | \$ 10,000,000.00        |
| D4                              | North Charleston Creative Arts Elementary  | \$ 29,300,000.00        |
| D4                              | Chicora Elementary                         | \$ 28,000,000.00        |
| DIO                             | Springfield Elementary                     | \$ 28,800,000.00        |
| D20                             | Burke CTE                                  | \$ 5,000,000.00         |
|                                 | Seismic Analysis                           | \$ 1,300,000.00         |
| D2                              | Carolina Park Land                         | \$ 2,300,000.00         |
| D9                              | Angel Oak Elementary                       | \$ 17,000,000.00        |
| D4                              | Pinehurst Elementary                       | \$ 15,300,000.00        |
|                                 | CCSD Emergency Operations Center           | \$ 2,500,000.00         |
| D3                              | District 3 Bus Lot <sup>1</sup>            | \$ 7,487,921.00         |
| DIO                             | Stono Elementary School (pending)          | \$ 18,200,000.00        |
| D4                              | Advance Design for Dunston Elementary      | \$ 1,000,000.00         |
| D4                              | Azalea Bus Lot                             | \$ 1,300,000.00         |
| D4                              | Ingleside Campus Land (Proposed)           | \$ 150,000.00           |
| D4                              | Garrett Academy Advanced Design (Proposed) | \$ 1,600,000.00         |
|                                 | Carolina Bay Property (Proposed)           | \$ 3,500,000.00         |
| <b>GRAND TOTAL PROJECT LIST</b> |                                            | <b>\$463,837,921.00</b> |

Notes: 1 Board Approved Budget - February 24, 2025