

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: Tracy Joint Unified

CDS Code: 3975499-0000000

Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Tracy Joint Unified School District serves 13,819 students and did not expend its allocated Prop 28 funds during the 2025-26 school year. During the 2025-26 school year, Prop 28 offerings expanded at each of the three comprehensive district high schools. This expansion allowed for additional access to newly identified music courses. The three high schools braid funded specific Prop 28 funds to provide a contracted service agreement, that enhanced school drama productions. Various elementary schools hired additional music teachers and offered additional sections of music education for students. Certain elementary school sites cannot sustain 1.0 FTE music teachers. As such, these elementary schools funded portions of Prop 28 funds and hired 1.0 FTE music teachers that work at multiple school sites (based on the funds to support the employees FTE). TUSD hired multiple classified paraeducators to support arts and music instruction. These paraeducators support the ongoing daily instruction, provide targeted support for students in need of intervention/expansion, and lead small group supplemental instruction groups within the classroom. Given the size of TUSD, we do adhere to the 80%/20% proportional split of Prop 28 funding. Of the 20% funding used to provide materials and supplies to support arts and music instruction, we were able to purchase new art supplies, purchase new instruments, as well as repair damaged instruments, secure additional sheet music and develop priority lists of other materials that would be needed to expand our schools course offerings. CDE approved TUSD's application for a waiver of unspent Prop 28 funds from fiscal year 2024-25. The LEA process is to allocate funds back to each respective school site. School sites are prioritizing the use of waiver funds, providing supplemental arts and music field trips, as well as purchasing necessary equipment that may otherwise be cost prohibitive, or exceed the 20% threshold for materials/supplies, based on annual allotment. Each school site will conduct a needs assessment to prioritize uses of waived funding to expand and support AMS.

2. Number of full-time equivalent teachers (certificated). 3.4

3. Number of full-time equivalent personnel (classified). 5.8

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 13,157

6. Number of school sites providing arts education. 18

Date of Approval by Governing Board/Body 6/23/2026 12:00:00 AM

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<https://www.tracy.k12.ca.us>

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