

CAPITAL PROJECT UPDATE

Board of Education Meeting

June 24, 2026





PHASE 1A – REPLACE HIGH SCHOOL COOLING TOWERS

Construction Timeline

High School: June 29, 2026 to August 21, 2026

Locations for Summer 2026 Programs

- 9-12 Summer School: Middle School
- 6-8 Summer Success: Middle School
- K-5 Summer Success: Milton Terrace/Wood Road
- K-12 ESY: Gordon Creek



PHASE 1B – WOOD ROAD/MILTON TERRACE/EASTERN AVE/TRANSPORTATION

Projected Construction Timelines

Wood Road: June 27, 2027 to November 19, 2027

Milton Terrace: June 26, 2027 to November 19, 2027

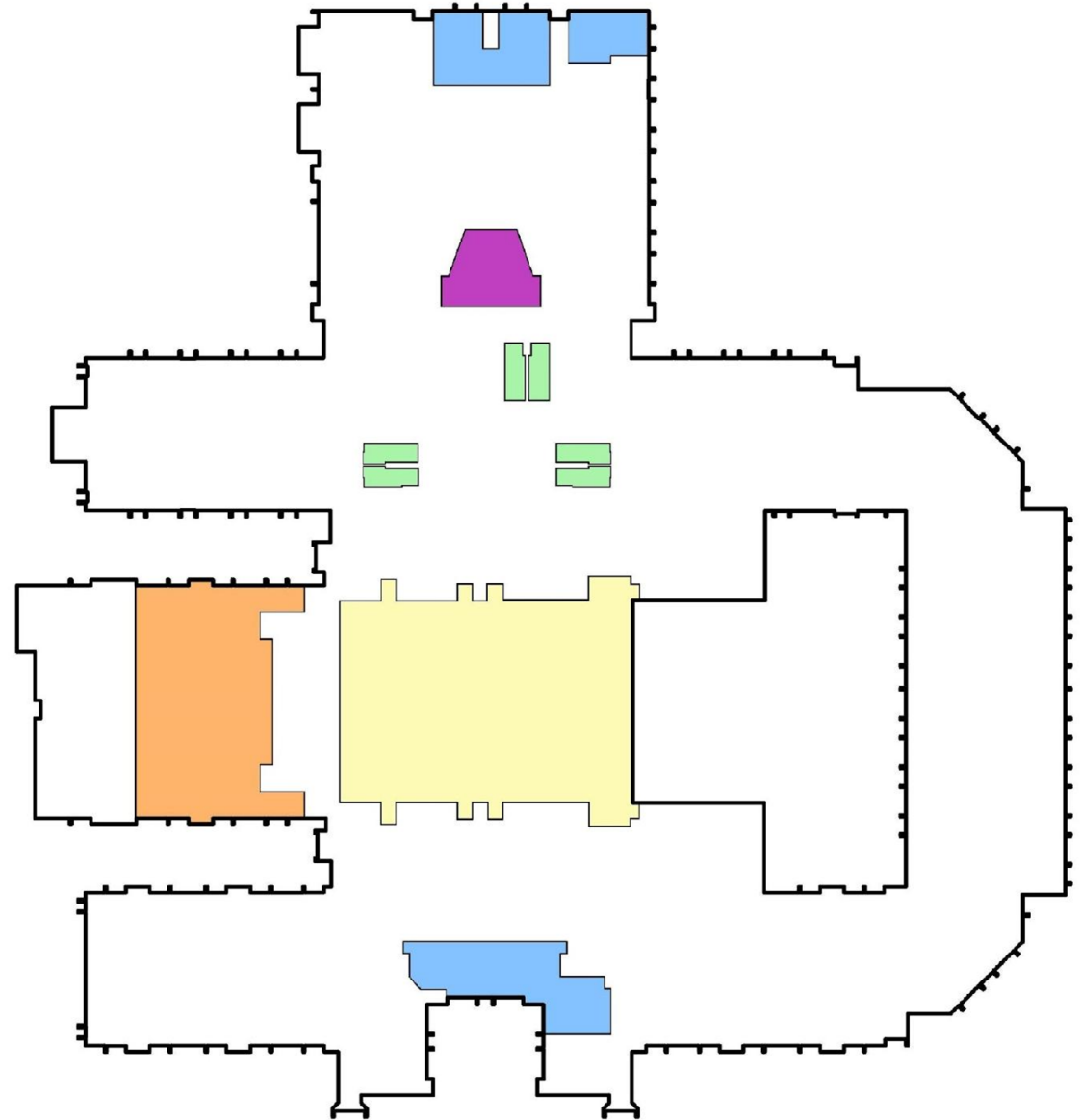
Eastern Ave Building: September 6, 2027 to April 7, 2028



WOOD ROAD/MILTON TERRACE

Scope Of Work

-  Cafeteria Air Conditioning
-  Gymnasium Air Conditioning
-  Toilet Room Renovations
-  Special Ed Classroom Air Conditioning
-  Little Theater Renovations



PHASE 1B - WOOD ROAD MUSIC ROOM

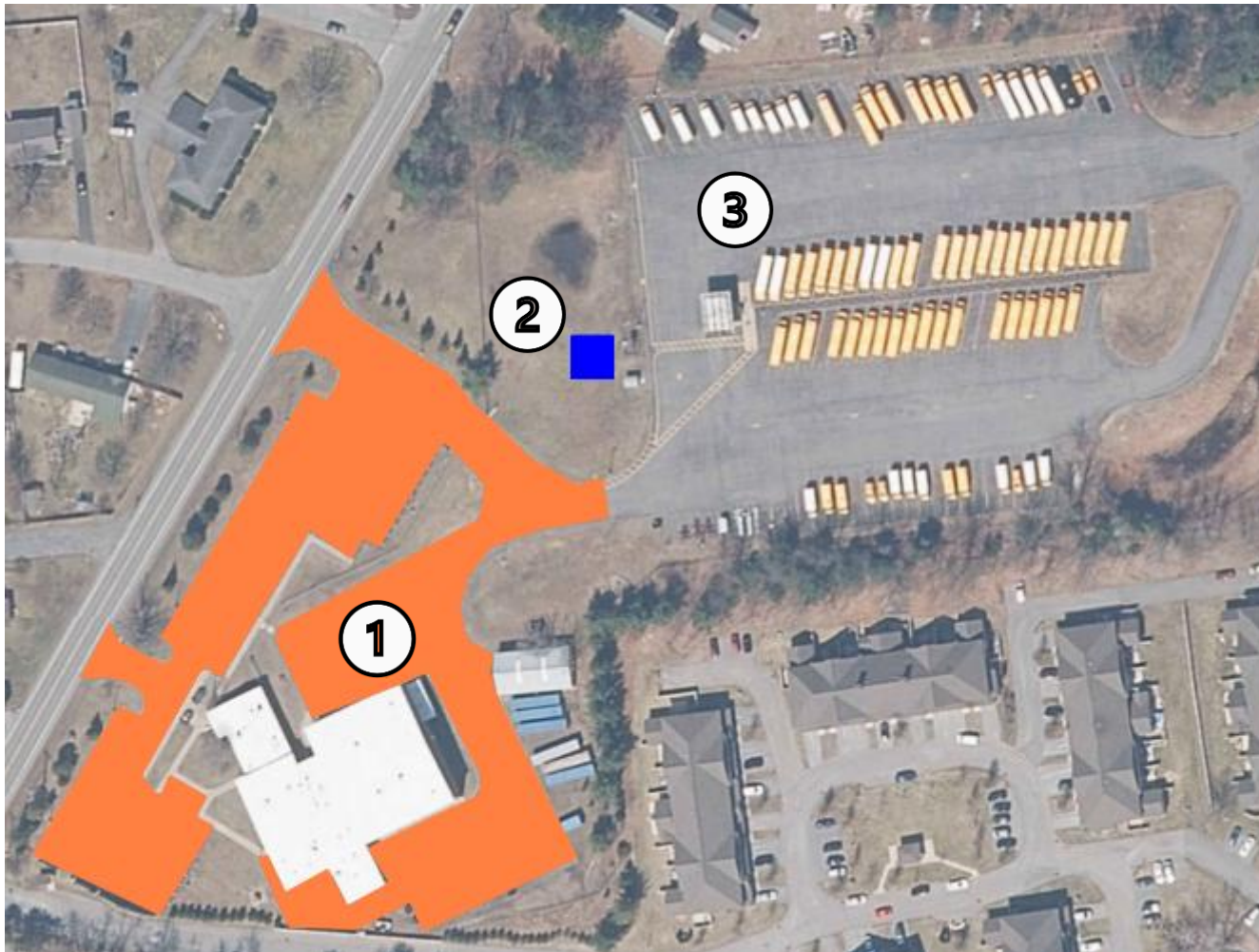


PHASE 1B - WOOD ROAD MUSIC ROOM





TRANSPORTATION SITE PLAN



Scope of Work

1. Replace Pavement
2. ***Pause Electric Bus Charging Infrastructure***
3. Fuel Island Lighting/Canopy Improvements



PHASE 2 – HIGH SCHOOL AND MIDDLE SCHOOL

Projected Construction Timelines

Middle School: June 26, 2028 to August 17, 2029

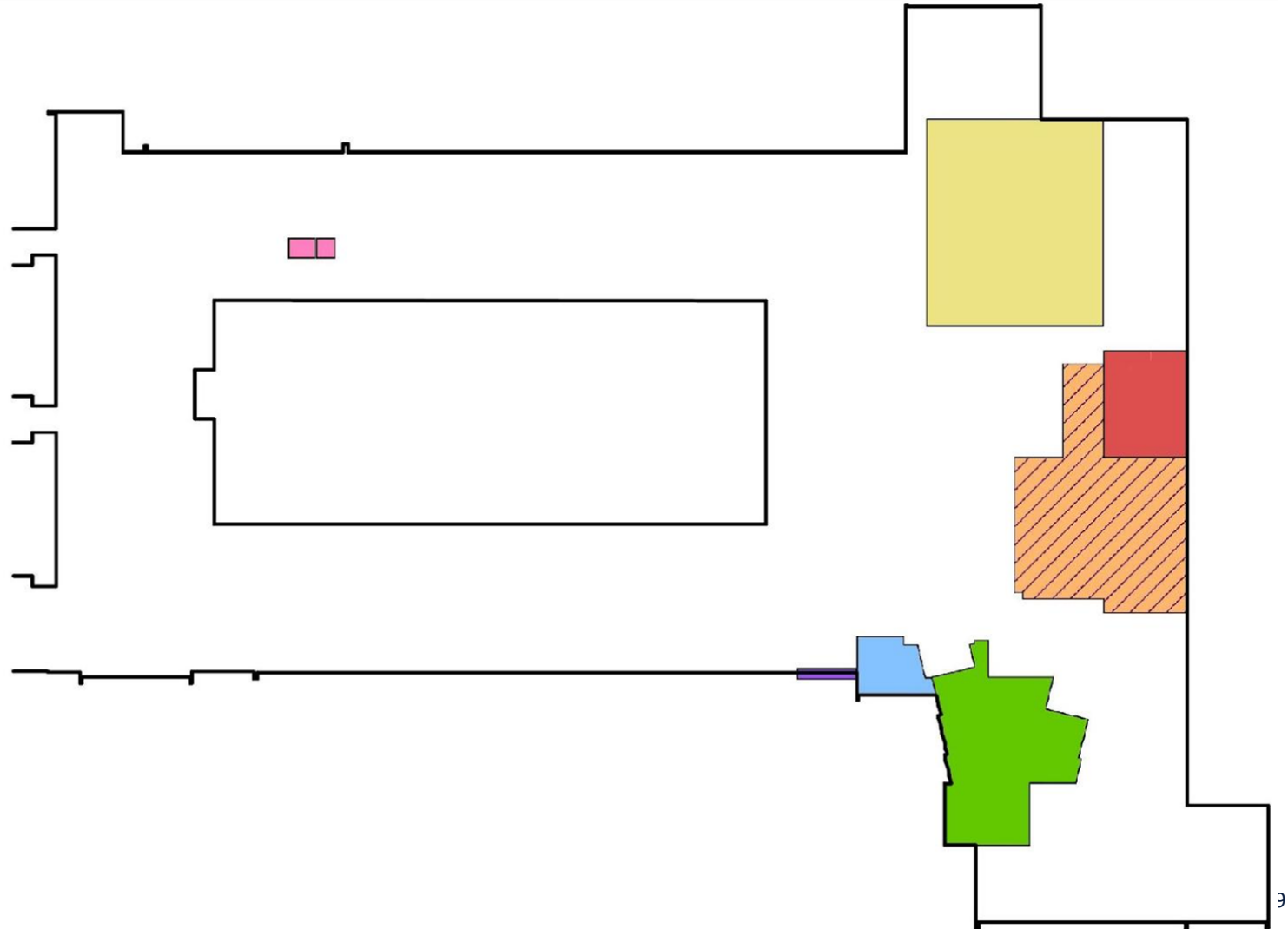
High School: June 26, 2028 to November 30, 2029



MIDDLE SCHOOL OVERALL PLAN

Scope Of Work

-  Kitchen Renovations
-  Replace Cafeteria Flooring
-  Gymnasium Air Conditioning
-  Media Center Renovations
-  Health Suite Renovations
-  Cafeteria Air Conditioning
-  Storefront Replacement
-  Faculty Toilet Room Renovations



PHASE 2 - MIDDLE SCHOOL MEDIA CENTER



MIDDLE SCHOOL OVERALL PLAN

Health & Safety:

- Remove Northside Canopies
- Provide New Entrance Canopies
- Replace Main Entry Storefront
- Renovate Kitchen
- Provide New Kitchen Equipment
- Air Condition Cafeteria, Gymnasium, SPED Classrooms

Other Improvements:

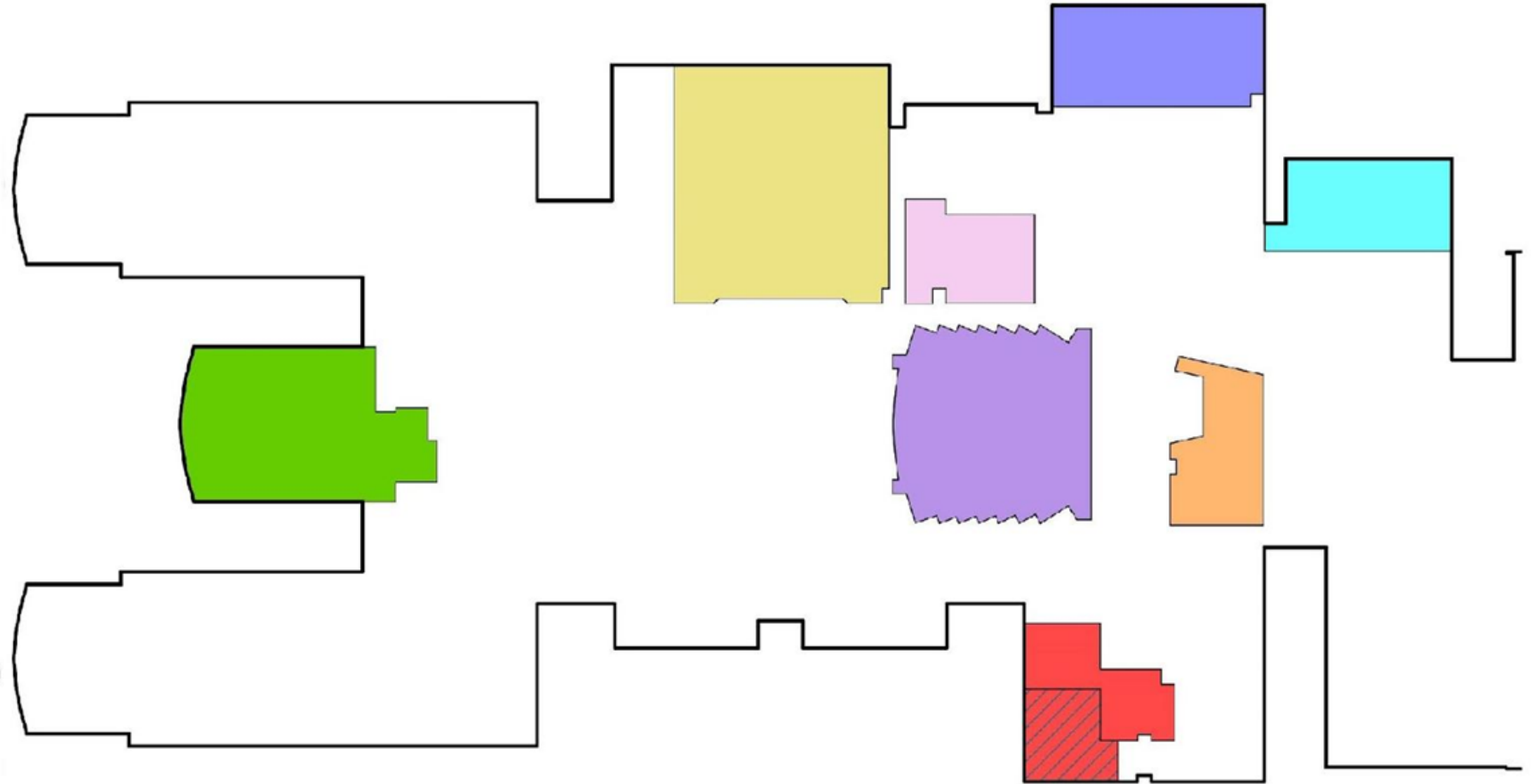
- Renovate Health Office
- Renovate 400 Wing Faculty Toilet Rooms
- Replace Cafeteria Floor
- Media Center Renovation
- Orchestra Room Sound System
- MS Pump Station



HIGH SCHOOL OVERALL PLAN

Scope Of Work

-  CTE Storage Improvements
-  Band and Chorus Sound Systems
-  Gymnasium Air Conditioning
-  Media Center Renovations
-  Metal Shop Air Conditioning
-  Replace Chillers and Cooling Towers
-  Auditorium Improvements
-  Combine Wrestling Gym and Weight Room
-  Wellness/ Fitness Center Addition



Overall Project - Replace roof

HIGH SCHOOL OVERALL PLAN

Health & Safety:

- Add Left-Turn Only exit
- Replace Roof
- Replace Emergency Generator
- Fence Woodline
- Air Condition Gymnasium
- Gymnasium Lighting
- ADA accessible workstations in SPED classroom

Other Improvements:

- Replace Chillers and Cooling Towers
- Replace Hot Water Heater
- Additional Single Occupancy Student Toilets
- Repave Faculty Lot
- Additional Parking Improvements



HIGH SCHOOL OVERALL PLAN

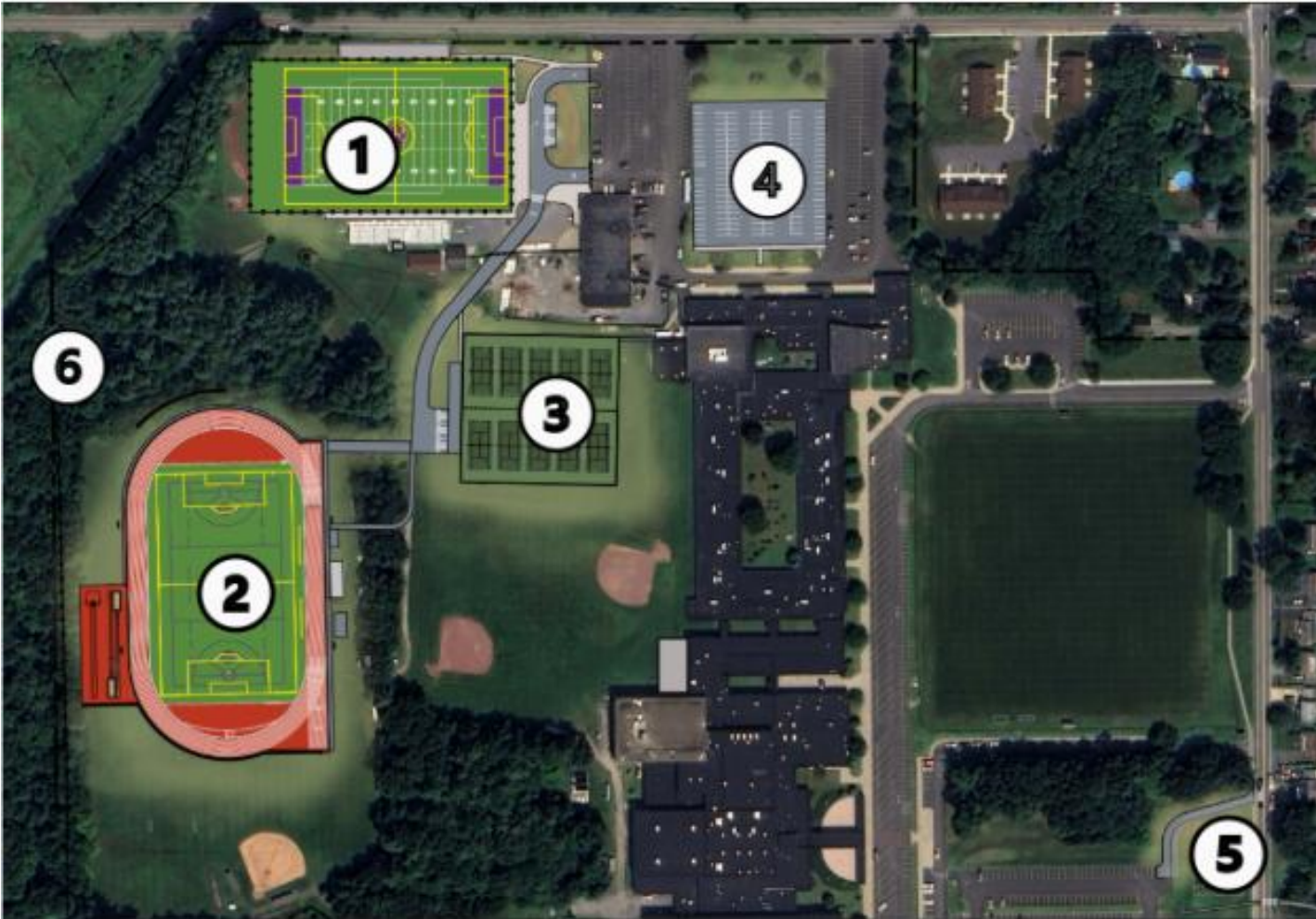
Arts & Educational Improvements:

- Replace Auditorium Seating
- Auditorium Lighting Improvements
- Auditorium Carpet Replacements
- Auditorium Sound Nest/Control Booth
- Modify HVAC on Stage
- Band and Chorus Room Sound System
- Media Center Modifications
- Storage Upgrades for CTE Classrooms
- Fitness Center Addition

**Full Renovation of
the High School
Auditorium**



HIGH SCHOOL/MIDDLE SCHOOL SITE PLAN



Scope of Work:

1. Turf at Stadium Field
2. New 8-lane Track with turf field and lights. (Existing track is 6 lanes)
3. Relocated Tennis Courts increasing court count from 8 to 10.
4. Additional Parking at Current Tennis Courts
5. Left turn exit only lane from student parking.
6. Fence Woodline

PHASE 2 - MAIN STADIUM



PHASE 2 - TRACK & FIELD COMPLEX





PHASE 3 – MALTA AVE/GORDON CREEK/GROUNDS/MAINTENANCE

Projected Construction Timeline

Maintenance Building Addition: April 1, 2030 to August 5, 2030

Gordon Creek: July 1, 2030 to October 18, 2030

Malta Ave: February 10, 2031 to August 15, 2031

Grounds Building: April 14, 2031 to August 15, 2031



QUESTIONS