

NYACK PUBLIC SCHOOLS

2025-2026 SCHOOL BUDGET

	2025-2026	ADMIN	PROGRAM	CAPITAL
<u>GENERAL SUPPORT</u>				
<u>BOARD OF EDUCATION</u>				
1010 Board of Education	\$29,750	\$29,750		
1040 District Clerk	\$21,000	\$21,000		
1060 District Vote	\$22,000	\$22,000		
<u>CENTRAL ADMINISTRATION</u>				
1240 Chief School Administrator	\$395,682	\$395,682		
<u>FINANCE</u>				
1310 Business Administration	\$218,060	\$218,060		
1320 Auditing	\$93,000	\$93,000		
1345 Purchasing and Accounting	\$500,984	\$500,984		
<u>STAFF</u>				
1420 Prof. & Tech. Services	\$230,000	\$34,500	\$195,500	
1430 Personnel	\$244,067	\$36,610	\$207,457	
1480 Public Information & Services	\$279,856	\$279,856		
<u>CENTRAL SERVICES</u>				
1620 Operation of Plants	\$5,646,560			\$5,646,560
1670 Central Printing and Mailing	\$408,333	\$347,083	\$53,083	\$8,167
<u>SPECIAL ITEMS</u>				
1910 Liability Insurance	\$480,000	\$480,000		
1920 School Association Dues	\$20,000	\$20,000		
1930 Judgement and Claims	\$130,000			\$130,000
1950 Assesment School Prop.	\$95,000			\$95,000
1981 BOCES Administration	\$686,367			\$686,367
<u>TOTAL GENERAL SUPPORT</u>	\$9,500,659	\$2,478,525	\$456,040	\$6,566,094
<u>INSTRUCTION</u>				
<u>CURRICULUM, DEVELOPMENT & INSTRUCTION</u>				
2010 Curriculum and Instruction	\$662,144	\$662,144		
2020 Supervision - Regular School	\$4,123,804	\$3,505,233	\$618,571	
2070 Staff Development	\$600,928	\$600,928		
2110 Instructional -Regular School	\$32,648,907		\$32,648,907	
2250 Special Education	\$16,916,651		\$16,916,651	
2259 Program for English Leners	\$1,628,295		\$1,628,295	
2280 Occupational Education	\$437,641		\$437,641	

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2330 Special Schools	\$1,154,910		\$1,154,910	
2610 School Library and AV	\$821,991		\$821,991	
2630 Computered Assisted Instruction	\$3,619,059		\$3,619,059	
2810 Guidance	\$1,953,081		\$1,953,081	
2815 Health Services	\$835,820		\$835,820	
2825 Social Work Services	\$731,584		\$731,584	
2850 Co-Curriculum	\$409,690		\$409,690	
2855 Interscholastic Athletics	\$1,134,553		\$1,134,553	
<u>TOTAL INSTRUCTIONAL</u>	\$67,679,058	\$4,768,305	\$62,910,753	\$0
<u>TRANSPORTATION</u>				
5510 District Transportation	\$150,523		\$150,523	
5540 Contractual Transportation	\$6,586,042		\$6,586,042	
5581 BOCES Transportation	\$505,000		\$505,000	
<u>TOTAL TRANSPORTATION</u>	\$7,241,565	\$0	\$7,241,565	\$0
<u>UNDISTRIBUTED</u>				
<u>EMPLOYEE BENEFITS</u>				
9010-9090 Employee Benefits	\$25,348,523	\$2,281,367	\$20,278,818	\$2,788,338
<u>DEBT SERVICE</u>				
9711 Serial Bonds	\$1,594,850			\$1,594,850
9785 Installment Purchase - IPC	\$250,000			\$250,000
9788 Lease	\$36,000			\$36,000
<u>TRANSFER TO OTHER FUNDS</u>				
9901 Transfer to Special Aid Fund	\$215,712		\$215,712	
9950 Transfer to Capital	\$700,000			\$700,000
<u>TOTAL UNDISTRIBUTED</u>	\$28,145,085	\$2,281,367	\$20,494,530	\$5,369,188
GENERAL FUND APPROPRIATIONS	\$112,566,367	\$9,528,198	\$91,102,888	\$11,935,281