

PROPOSED BUDGET 2026-2027

March 24	Budget Presentation
April 21	Adoption of the Budget
May 5	Budget Information Hearing
May 19	Budget/Trustee Vote 7 am to 9 pm



FOR INFORMATION CALL 845-353-7015
www.nyackschools.org

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Superintendent of Schools

Assistant Superintendent for Curriculum & Instruction

Assistant Superintendent for Finance & Operations

Chief Executive Director of Human Resources

Director of Special Education & Pupil Personnel Services

Director of Technology & Innovation

Director of Bilingual Education/ENL

Director of Equity, K-12 Curriculum & Instruction

Director of Guidance K-12

Director of Facilities

District Clerk

Board of Education

Jen Marraccino

Benny Vasquez

Jessica Goodman

Jenn Manca

Michael Mark

Elaine Philhower

Stacy-Anne McDonald

Justin Villanueva

President

Vice-President

Secretary

Trustee

Trustee

Trustee

Trustee

Student Representative

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FACT SHEET

OPERATING BUDGET - 2026/2027

\$116,532,245

TAX LEVY INCREASE

2.1%

BUDGET INCREASE/DECREASE

3.5%

USE OF FUND BALANCE/RESERVES

4.2%

HISTORICAL INFORMATION

	<u>Budget to Budget Increase</u>	<u>Tax Levy/Rate Increase</u>	<u>National CPI</u>	<u>State Aid Percentage</u>	<u>Enrollment</u>
2026-27	3.52%	2.14%	2.64%	22.9%	2890
2025-26	5.22%	1.87%	2.95%	24.1%	2857
2024-25	2.50%	2.90%	3.10%	18.3%	2813
2023-24	4.20%	2.60%	4.12%	18.0%	2832
2022-23	9.60%	2.45%	4.70%	15.4%	2839
Average over 5 years	5.01%	2.39%	3.50%	19.73%	2846



NPS PROJECTED FUNDING SOURCES

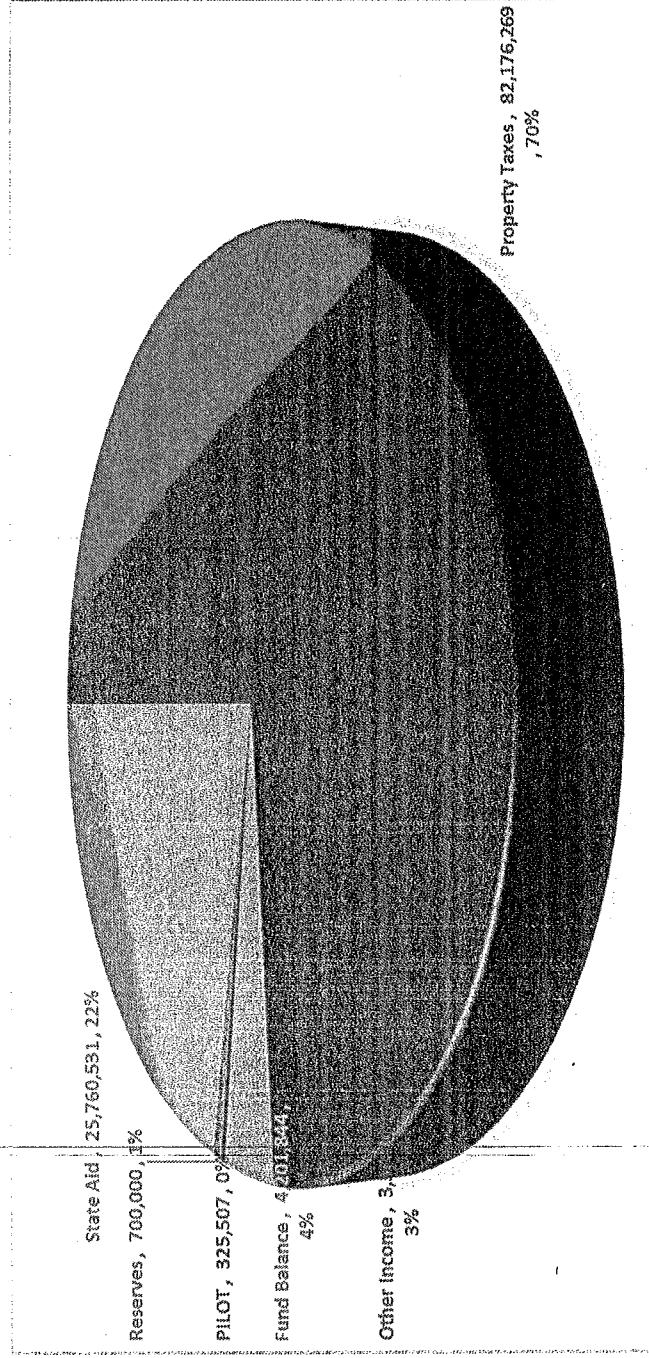
Tax Levy - Amount of taxes paid by households, land and commercial parcels within the district's boundaries. Taxes are divided between Town of Orangetown (41.42%) and Town of Clarkstown (58.58%).

Other Income - Interest income, rentals, gifts, etc.

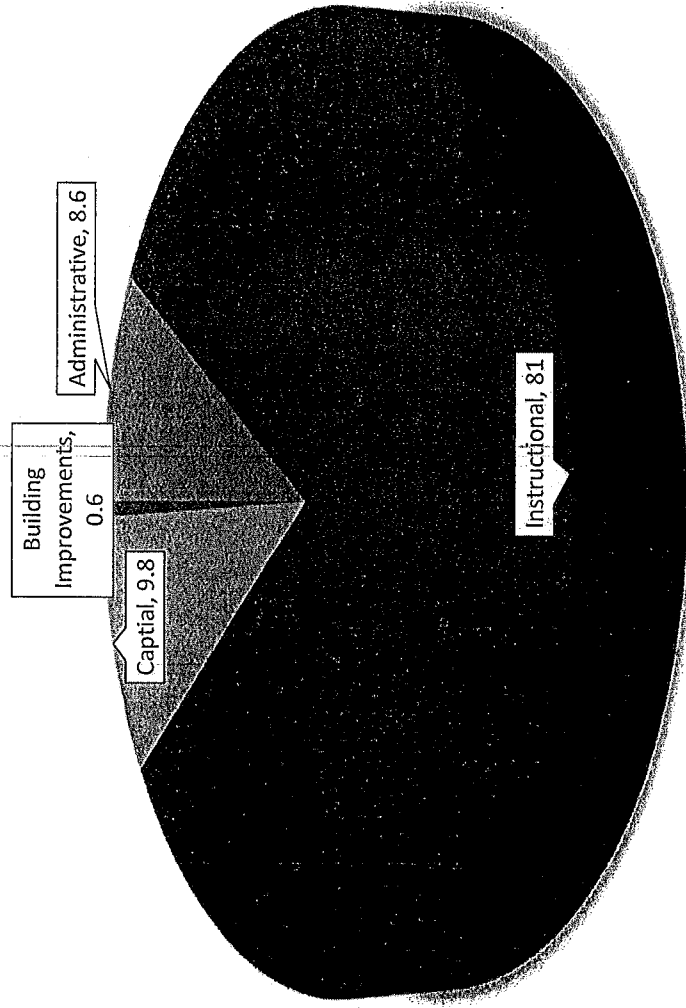
State Aid - Aid from the State of NY for transportation, books, software, capital projects, special ed., etc.

PILOT - Payment in Lieu of Taxes. Parcels that are within our boundaries but not in the tax rolls.

Fund Balance - Use of district's money to lower tax levy



How We Spend our Dollars 2026-2027 Proposed Budget Expenses



Administrative	8.6%
Instructional	81.0%
Capital	9.8%
Building Improvements	0.6%

			NYACK UNION FREE SCHOOL DISTRICT	
			PROJECTED ENROLLMENT 2026-2027	
ELEMENTARY	PROJECTED Enrollment SY 2026-27		SECONDARY	PROJECTED Enrollment SY 2026-27
UPPER NYACK			MIDDLE SCHOOL	
KDG	69	6		210
1	58	7		208
2	56	8		222
3	50	TOTAL MIDDLE SCHOOL		640
4	70			
5	64			
Subtotal	367			
Self Contained	36			
TOTAL UPPER NYACK	403			
VALLEY COTTAGE			HIGH SCHOOL	
KDG	69	9		212
1	54	10		239
2	50	11		241
3	62	12		243
4	58	TOTAL HIGH SCHOOL		935
5	59			
Subtotal	352			
Self Contained	26			
TOTAL VALLEY COTTAGE	378			
LIBERTY			TOTAL ENROLLMENT:	
KDG	91	ELEMENTARY		1,248
1	67	MIDDLE SCHOOL		640
2	81	HIGH SCHOOL		935
3	84	TOTAL IN-DISTRICT ENROLLMENT		2,823
4	67			
5	77	OUT OF DISTRICT PLACEMENT-BOCES		75
Subtotal	467	OTHER (Out of District or Pending Placement)		16
Self Contained	0			
TOTAL LIBERTY	467	GRAND TOTAL ENROLLMENT		2,914

REVENUE 2026-2027

REVENUE SOURCE	Actual Received 2024-25	Budgeted Revenue 2025-26	Projected Revenue 2025-26	Proposed Revenue 2026-27	Budget to Budget Increase/ (Decrease)
State Aid	22,395,818	25,029,237	25,082,162	25,760,531	731,294
Rental - BOCES Old Nyack HS	854,000	872,000	872,000	890,000	18,000
Rental - BOCES Hilltop	141,043	199,120	199,120	203,102	3,982
Tuition for Students with Disabilities	113,859	0	231,476	0	0
Earned Interest	2,168,974	994,307	1,864,901	1,700,000	705,693
Refund of Prior Year Expenses**	1,077,974	250,000	208,690	300,000	50,000
Health Services	75,786	50,000	68,331	75,000	25,000
Rental of Real Property	68,040	0	61,350	64,992	64,992
Admissions & Other Student Fees	43,532	20,000	29,137	30,000	10,000
Medicaid Reimbursement	114,932	100,000	92,983	105,000	5,000
Before Care	0	0	57,488	0	0
Gifts and Donations	36,074	0	14,634	0	0
Other Revenue - Cell Phone Ban Funds	0	0	14,868	0	0
Sale of Equipment	4,949	0	1,217	0	0
Interfund Transfers	745,158	0	0	0	0
Insurance Recoveries	18,526	0	36,307	0	0
Monies in Lieu of Taxes (PILOTS)	189,284	192,433	200,134	325,507	133,074
Total Other Revenue	28,047,949	27,707,097	29,034,797	29,454,132	1,747,035
Tax Levy	78,973,920	80,457,217	80,390,585	82,176,269	1,719,052
SUBTOTAL	107,021,869	108,164,314	109,425,382	111,630,401	3,466,087
Appropriated Fund Balance	4,057,426	4,102,053	4,102,053	4,201,844	99,791
Reserves	10,021,709	300,000	300,000	700,000	400,000
TOTAL REVENUE BUDGET	\$121,101,003	\$112,566,367	\$113,827,435	\$116,532,245	\$3,965,878

SUMMARY OF STATE AID
Per State Budget Executive Proposal

	Budget 2025-26	Budget 2026-27	Budget Increase/ (Decrease)
Foundation Aid	16,403,853	16,739,607	335,754
Public High Cost Special Education	574,163	659,011	84,848
Private Special Education	250,632	293,379	42,747
Supplemental Public Excess Cost Aid	5,860	5,860	0
BOCES Aid	1,893,826	2,409,566	515,740
Transportation Aid	3,490,473	2,931,049	-559,424
Computer Hardware Aid	31,619	32,323	704
Software/Library/Textbook Aid	238,961	239,597	636
Building Aid	1,882,319	1,892,638	10,319
Universal Pre-K for In-House Program	0	299,970	299,970
High Tax Aid	<u>257,531</u>	<u>257,531</u>	<u>0</u>
SUBTOTAL	25,029,237	25,760,531	731,294
Local Share of Education Cost Deduct/Adjustments	0	0	0
TOTAL STATE AID	\$25,029,237	\$25,760,531	\$731,294

**NYACK PUBLIC SCHOOLS
2026-2027 SCHOOL BUDGET**

	2026-2027	ADMIN	PROGRAM	CAPITAL
<u>GENERAL SUPPORT</u>				
<u>BOARD OF EDUCATION</u>				
1010 Board of Education	\$31,550	\$31,550		
1040 District Clerk	\$21,000	\$21,000		
1060 District Vote	\$15,000	\$15,000		
<u>CENTRAL ADMINISTRATION</u>				
1240 Chief School Administrator	\$424,916	\$424,916		
<u>FINANCE</u>				
1310 Business Administration	\$231,244	\$231,244		
1320 Auditing	\$100,600	\$100,600		
1345 Purchasing and Accounting	\$621,956	\$621,956		
<u>STAFF</u>				
1420 Prof. & Tech. Services	\$230,000	\$34,500	\$195,500	
1430 Personnel	\$282,550	\$42,383	\$240,168	
1480 Public Information & Services	\$374,671	\$374,671		
<u>CENTRAL SERVICES</u>				
1620 Operation of Plants	\$5,553,167			\$5,553,167
1670 Central Printing and Mailing	\$420,333	\$357,283	\$54,643	\$8,407
<u>SPECIAL ITEMS</u>				
1910 Liability Insurance	\$649,169	\$649,169		
1920 School Association Dues	\$20,000	\$20,000		
1930 Judgement and Claims	\$100,000			\$100,000
1950 Assessment School Prop.	\$80,000			\$80,000
1981 BOCES Administration	\$893,801			\$893,801
<u>TOTAL GENERAL SUPPORT</u>	\$10,049,957	\$2,924,271	\$490,311	\$6,635,375
<u>INSTRUCTION</u>				
<u>CURRICULUM, DEVELOPMENT & INSTRUCTION</u>				
2010 Curriculum and Instruction	\$553,400	\$553,400		
2020 Supervision - Regular School	\$4,303,727	\$3,658,168	\$645,559	
2070 Staff Development	\$548,028	\$548,028		
2110 Instructional -Regular School	\$34,104,205		\$34,104,205	
2250 Special Education	\$17,588,361		\$17,588,361	
2259 Program for English Learners	\$1,542,212		\$1,542,212	
2280 Occupational Education	\$452,000		\$452,000	
2330 Special Schools	\$1,116,351		\$1,116,351	
2610 School Library and AV	\$821,927		\$821,927	
2630 Computered Assisted Instruction	\$3,775,914		\$3,775,914	
2810 Guidance	\$1,893,283		\$1,893,283	
2815 Health Services	\$979,090		\$979,090	
2825 Social Work Services	\$660,679		\$660,679	
2850 Co-Curriculum	\$330,350		\$330,350	
2855 Interscholastic Athletics	\$1,286,314		\$1,286,314	
<u>TOTAL INSTRUCTIONAL</u>	\$69,955,840	\$4,759,596	\$65,196,244	\$0
<u>TRANSPORTATION</u>				
5510 District Transportation	\$339,721		\$339,721	
5540 Contractual Transportation	\$6,928,121		\$6,928,121	
5581 BOCES Transportation	\$300,000		\$300,000	
<u>TOTAL TRANSPORTATION</u>	\$7,567,842	\$0	\$7,567,842	\$0
<u>UNDISTRIBUTED</u>				
<u>EMPLOYEE BENEFITS</u>				
9010-9090 Employee Benefits	\$26,231,911	\$2,360,872	\$20,985,529	\$2,885,510
<u>DEBT SERVICE</u>				
9711 Serial Bonds	\$1,595,600			\$1,595,600
9785 Installment Purchase - IPC	\$249,999			\$249,999
9788 Lease	\$0			\$0
<u>TRANSFER TO OTHER FUNDS</u>				
9901 Transfer to Special Aid Fund	\$206,096		\$206,096	
9950 Transfer to Capital	\$675,000			\$675,000
<u>TOTAL UNDISTRIBUTED</u>	\$28,958,606	\$2,360,872	\$21,191,625	\$5,406,109
GENERAL FUND APPROPRIATIONS	\$116,532,245	\$10,044,739	\$94,446,022	\$12,041,484

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1010 Board Of Education					
1010-413-00-0071	POLICY SERVICE Notes: Funds are allocated to keep our policy manual current.	4,550	4,550	0	0.00%
1010-447-00-0071	TRAVEL & CONFERENCE Notes: Educational organizations conduct conferences, workshops, and other types of meetings during the year that Board of Education members attend. The funds included here cover the costs of lodging, meals, travel, and registration fees. The types of conferences that our Board Members attend for professional development include workshops sponsored by the State Education Department for Board Presidents and new Board members, the New York State School Boards Annual Conference held in October for Board Members and administrators, and regional workshops on budget, personnel management, negotiations, special education and current legislation. Funds are also provided for Board Trustees to attend school related and special events or functions.	16,700	20,000	3,300	19.76%
1010-450-00-0071	SUPPLIES/MATERIALS Notes: Includes funds for supplies needed to conduct the Board's on-going operation. Items purchased with these funds include Board stationery, nameplates for new Board members, periodicals, and publications such as the American School Board Journal, Education Law and copies of the Tower yearbook for Board members. This line also covers the cost of caps and gowns at graduation and refreshments for Board events.	8,500	7,000	-1,500	-17.65%
1010 Function Subtotal		29,750	31,550	1,800	6.05%
1040 District Clerk					
1040-160-00-0071	SUPPORT STAFF SALARIES Notes: The District Clerk is the clerk to the Board of Education and is responsible for all duties prescribed by law. The clerk attends all regular and special meetings of the Board and records and preserves all minutes of these meetings as well as the administration of voter registration and the annual meeting.	20,000	20,000	0	0.00%
1040-450-00-0071	SUPPLIES/MATERIALS Notes: This category includes supplies for the recording of the official minutes of Board of Education meetings.	1,000	1,000	0	0.00%
1040 Function Subtotal		21,000	21,000	0	0.00%
1060 District Meeting					
1060-418-00-0000	DISTRICT VOTE Notes: The Board of Education is required by law to hold an annual meeting at which time the community votes on the annual school budget as well as on the election of trustees. Electronic computerized scanners are utilized in our four election districts. The voting equipment is rented from the Towns of Clarkstown and Orangetown. By law, the annual meeting must be held on the third Tuesday in May. In addition, the School Board is required to hold a public hearing not more than 14 or less than 7 days before the vote. Legal notices must be published four times within seven weeks preceding the public hearing and the first notice must appear at least 45 days prior to the annual meeting. Notices of the hearing and the annual meeting must be published in the District's official newspaper (The Journal News) four times prior to the vote. Additionally, funds are included here to cover the salaries of election clerks to work at each of the four polling places on the day of the annual school district election and budget vote. We incur the cost of voting equipment, registration cards, absentee ballot material, paper ballots, and other materials used in the registration of voters for budget/referendum votes and election of trustees. The District also assists the trustees of the public libraries with their annual meeting and vote by preparing the voter registration books, mailing absentee ballots and arranging for the delivery of the voting equipment.	22,000	15,000	-7,000	-31.82%
1060 Function Subtotal		22,000	15,000	-7,000	-31.82%
1240 Chief School Administrator					
1240-150-00-0072	SALARIES ADMINISTRATIVE Notes: Under State Education Law, the Superintendent of Schools is the chief executive officer of a public school district and is responsible to enforce all provisions of law and all rules and regulations relating to the management of the schools. The Superintendent's salary is based on the terms and conditions of the contract between the Board of Education and the Superintendent.	270,000	278,100	8,100	3.00%

Nyack Union Free School District
Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1240 Chief School Administrator					
1240-160-00-0072	SUPPORT STAFF SALARIES Notes: This line item covers the salary of the secretary to the Superintendent of Schools.	92,882	108,816	15,934	17.16%
1240-447-00-0071	TRAVEL & CONFERENCE	4,000	5,000	1,000	25.00%
1240-447-00-0072	CONFERENCE & MEMBERSHIP Notes: Funds are provided here for the Superintendent's membership in professional organizations and attendance at conferences and meetings such as those conducted by the NYS Council of School Superintendents, American Association of School Administrators, and the NYS School Board Conference. Also included are funds to attend school related activities.	12,800	17,000	4,200	32.81%
1240-450-00-0072	SUPPLIES/MATERIALS Notes: The cost of general supplies and professional magazines for the Office of the Superintendent is included here.	16,000	16,000	0	0.00%
1240 Function Subtotal		395,682	424,916	29,234	7.39%
1310 Business Administration					
1310-150-00-0074	SALARIES-ADMINISTRATIVE Notes: This code covers the salary of the Assistant Superintendent for Finance and Operations. This position is responsible for oversight of financial matters including budget preparation, accounting, payroll, purchasing, food service, facilities, capital building projects, labor negotiations, insurance and transportation. The portion of salary related to transportation responsibilities is coded to function 5510 which makes it eligible for transportation state aid.	185,400	198,584	13,184	7.11%
1310-447-00-0074	TRAVEL & CONFERENCE Notes: Travel expenses of the Assistant Superintendent for Finance and Operations related to school business, attendance at conferences and meetings are covered in this code.	4,000	4,000	0	0.00%
1310-450-00-0074	SUPPLIES/MATERIALS Notes: This line covers the cost of general supplies for the business office.	28,660	28,660	0	0.00%
1310 Function Subtotal		218,060	231,244	13,184	6.05%
1320 Auditing					
1320-418-00-0000	CLAIMS AUDITOR Notes: State law mandates all claims for payment be audited by a Claims Auditor to ensure proper documentation and compliance with Board of Education policy.	20,500	21,100	600	2.93%
1320-419-00-0000	INTERNAL AUDITOR Notes: State law mandates that an Internal Auditor assess our system of internal controls and prepare an annual risk assessment report for the Board of Education.	25,000	32,000	7,000	28.00%
1320-420-00-0000	EXTERNAL AUDITOR Notes: In accordance with Section 36 of the General Municipal Law, school districts with eight (8) or more teachers must obtain an annual audit of records by an independent certified public accountant. A copy of the certified audit is furnished to the State Education Department each year in the format prescribed by the Commissioner of Education.	47,500	47,500	0	0.00%
1320 Function Subtotal		93,000	100,600	7,600	8.17%
1345 Purchasing					
1345-164-00-0045	SUPPORT STAFF SALARIES Notes: This portion of the budget provides for the operation of the District's business department including accounting, accounts payable, payroll, purchasing operations, one secretary for HR and other clerical support.	467,984	588,456	120,472	25.74%
1345-412-00-0045	LEGAL NOTICES Notes: Legal notices and bids are published in the official District newspaper, The Journal News.	4,000	4,500	500	12.50%
1345-430-00-0045	CONTRACTUAL	25,000	25,000	0	0.00%

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1345 Purchasing					
1345-450-00-0045	Notes: This includes costs associated with bidding and on-line ordering, programming assistance on our accounting/financial system, Medicaid reimbursement services, and financial advisors when the District must issue debt for cash flow purposes or to finance capital projects. SUPPLIES/MATERIALS Notes: This item includes supplies for business office functions such as W-2's, 1099's, 1095's and check stock.	4,000	4,000	0	0.00%
1345 Function Subtotal		500,984	621,956	120,972	24.15%
1420 Legal					
1420-418-00-0000	PROF & TECH SERVICES Notes: The school attorney is appointed annually by the Board of Education at its reorganizational meeting. Services provided by the school attorney include attendance at Board meetings upon request, consultation on legal matters, negotiations, preparing written opinions as requested by the Board of Education or the Superintendent of Schools, drafting, reviewing and interpreting contracts, investigating assessment claims, representing the District in proceedings before the Commissioner of Education or the courts, involvement in arbitration and grievances, issues dealing with capital projects, tax certioraris, and other legal matters. The attorney prepares the legal papers and represents the District in court when necessary. Funds are allocated for bond counsel to handle specialized legal matters pertaining to the issuance of debt instruments. This code is also used to cover the District's portion of arbitrator's fees when a labor matter must be heard by the Public Employees Labor Relations Board.	230,000	230,000	0	0.00%
1420 Function Subtotal		230,000	230,000	0	0.00%
1430 Personnel					
1430-150-00-0073	SALARIES-ADMINISTRATIVE Notes: This line item covers the salary of the Chief Executive Director for Human Resources	195,000	208,850	13,850	7.10%
1430-418-00-0073	ADVERTISING Notes: Funds are provided to advertise in newspapers as vacancies arise.	3,150	4,000	850	26.98%
1430-431-00-0073	CONTRACTUAL Notes: Funds are provided for employee medical/psychological evaluations when necessary.	5,600	22,000	16,400	292.86%
1430-447-00-0073	TRAVEL & CONFERENCES Notes: Travel expenses related to personnel conferences and regional meetings are included here.	4,000	6,000	2,000	50.00%
1430-450-00-0073	SUPPLIES/MATERIALS Notes: This code covers general supplies needed for personnel administration.	1,500	3,000	1,500	100.00%
1430-490-00-0065	BOCES AESOP Notes: The District subscribes to an electronic service through BOCES to register employee absences and assign substitute coverage when needed.	25,217	32,000	6,783	26.90%
1430-490-00-0073	BOCES RECRUITMENT Notes: Funds are provided for regional advertising for staff recruitment.	9,600	6,700	-2,900	-30.21%
1430 Function Subtotal		244,067	282,550	38,483	15.77%
1480 Public Information and Services					
1480-160-00-0071	SUPPORT STAFF SALARIES Notes: This portion of the budget covers our Community Outreach & Public Relations Specialist who is responsible for development of various outreach programs as well as public information. Related services include preparation and distribution of brochures and other printed materials, news releases, ads, liaison with the news media and advancement of outreach programs to help community members be comfortable with their schools.	123,556	127,571	4,015	3.25%

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1480 Public Information and Services					
1480-430-00-0071	CONTRACTUAL SERVICES Notes: Included in this item are funds for the printing of the community newsletter and special target publications as the need arises.	5,600	9,100	3,500	62.50%
1480-447-00-0071	TRAVEL & CONFERENCE Notes: Funds are provided for attendance at New York State School Board conferences, Rockland County Public Relations Association and other pertinent workshops.	3,200	1,000	-2,200	-68.75%
1480-450-00-0071	MATERIALS & SUPPLIES Notes: Funds cover periodicals, publications, and paper.	1,500	1,000	-500	-33.33%
1480-490-00-0069	BOCES PRINTING Notes: This code covers the cost of printing various forms used throughout the District such as hall passes, emergency cards, late bus passes, field trip forms, health forms, textbook loan cards, business cards, new entrant file folders, etc.	16,000	16,000	0	0.00%
1480-490-00-0071	BOCES PUBLIC INFO Notes: Included in this code is funding for Board Docs, BOLD (voter registration system) and K-12 Insight which is a software platform to serve as a centralized repository for community questions and concerns. This code also covers when the District contracts with BOCES to assist us in graphic design and publications such as newsletters, budget brochure and school calendar and the social media consultant the District contracts through Rockland BOCES.	130,000	220,000	90,000	69.23%
1480 Function Subtotal		279,856	374,671	94,815	33.88%
1620 Operation of Plant					
1620-160-00-0060	SUPPORT STAFF SALARIES Notes: This line item provides for the salaries of a custodial worker, two maintenance mechanics and clerical support.	401,448	284,402	-117,046	-29.16%
1620-163-00-0060	SALARIES OVERTIME Notes: This overtime code is used to cover emergency call-in response (such as snow removal, water infiltration, alarm calls, etc.) as well as extra hours for set-up for special school events such as graduation.	50,000	15,000	-35,000	-70.00%
1620-200-00-0060	EQUIPMENT Notes: This code is used for equipment purchases costing \$5,000 or more to maintain our buildings and grounds, new and replacement classroom furniture, gymnasium equipment, cafeteria tables, science lab equipment, etc.	60,000	102,000	42,000	70.00%
1620-426-00-0060	IMPROVEMENT GROUNDS Notes: This line item covers the cost of general field and refurbishing work.	165,000	165,000	0	0.00%
1620-427-00-0060	REPAIR OF EQUIPMENT Notes: These funds are used for on-going maintenance and building equipment repairs.	50,000	75,000	25,000	50.00%
1620-430-00-0060	CONTRACTUAL SERVICES Notes: This code covers the cost of garbage collection and recycling, fire extinguisher service and replacement, boiler/burner service/temperature controls, elevator maintenance contract, contract electrical work and wiring, window washing, gym floor refinishing, plumbing/refrigeration /oven repairs, testing (such as water, radon, air, lead, indoor air quality), hazardous chemical removal, oil tank testing, fire inspection, roof repairs, tile and carpet replacement, fire alarm contract, burglar alarm contract, exterminator, vehicle repairs, on-going maintenance on heating system, sewer line repairs, chemicals for water heaters, repair to blinds and shades, pneumatic work and thermostats, gym/playground equipment repairs, inspection of stage curtains, master clock system and energy consulting services.	1,261,337	1,119,523	-141,814	-11.24%
1620-432-00-0060	RENTAL OF EQUIPMENT Notes: Funds are provided to rent equipment for special projects.	4,000	4,000	0	0.00%
1620-433-00-0060	CLEANING/CUSTODIAL Notes: This line item covers the cost of contractual custodial and cleaning services, including extra hours to cover school sponsored meetings and events.	1,925,312	1,983,071	57,759	3.00%
1620-434-00-0060	GROUNDS & MAINTENANCE	484,897	467,955	-16,942	-3.49%

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1620 Operation of Plant					
1620-444-00-0060	FUEL OIL Notes: This line item covers the cost of contractual grounds & maintenance services. Two (2) grounds/maintenance workers are on site daily from 7:00 a.m. to 3:30 p.m. Grounds maintenance includes mowing, policing grounds for garbage, inspecting storm drains, snow plowing and salting during the school day and general athletic field maintenance (painting lines, scarifying fields, installing pitcher's mounds, etc.) and a turf maintenance agreement for the preservation of the high school & middle school turf fields. Maintenance duties include moving gym/athletic equipment, furniture, boxes, deliveries between schools, miscellaneous small repairs, and running errands. Funds are included for extra hours to cover functions such as setting up for home football games, graduations, moving-up ceremonies, etc. Contractual snow plowing and snow removal costs are also covered from these funds, as well as other emergency clean-ups.	0	1,000	1,000	**** **%
1620-445-00-0060	GAS Notes: The projected cost covers fuel oil costs for switch over to the high school generator in an emergency situation. 207,146	255,948		48,802	23.56%
1620-446-00-0060	WATER Notes: Natural gas is purchased through a cooperative bidding process including Orange and Rockland Counties.	82,000	82,000	0	0.00%
1620-447-00-0060	TRAVEL & CONFERENCE Notes: This code covers water consumption in all buildings, water for the field irrigation systems, and rental charges on the three fire hydrants at the High School.	800	1,000	200	25.00%
1620-448-00-0060	LIGHT & POWER Notes: This code covers conference and mileage expenses for Facilities staff when attending workshops.	460,000	418,068	-41,932	-9.12%
1620-449-00-0060	TELEPHONE Notes: The District engages the services of an energy consultant and participates in a consortium with other school districts in Rockland and Orange Counties to competitively bid our electrical demand.	100,000	134,200	34,200	34.20%
1620-451-00-0060	SUPPLIES & MATERIALS Notes: Telephone charges for District telephones include service, repairs and annual maintenance agreement.	90,000	72,000	-18,000	-20.00%
1620-452-00-0060	CUSTODIAL SUPPLIES Notes: Includes electrical, various filters, heating and plumbing supplies necessary to maintain our school buildings.	75,000	82,000	7,000	9.33%
1620-453-00-0060	WINDOW REPLACEMENT Notes: This code covers the cost of custodial supplies for each school building including paper products, hand soap, hand sanitizer, etc.	20,000	4,000	-16,000	-80.00%
1620-454-00-0060	PAINT SUPPLIES Notes: This code covers the cost to have windows replaced when damaged or broken.	5,000	5,000	0	0.00%
1620-455-00-0060	GROUND SUPPLIES Notes: Paint, paint brushes and other painting supplies are purchased from this code. Most painting is scheduled as part of summer maintenance projects.	40,000	30,000	-10,000	-25.00%
1620-456-00-0060	SECURITY SUPPLIES Notes: This category includes the cost of supplies to maintain our grounds, including courtyards, playgrounds, shrubbery, flower beds, yards, etc.	3,000	100,000	97,000	3233.33%
1620-457-00-0060	BUILDING SUPPLIES Notes: This code covers the cost of providing shirts, safety vests, and rain gear for security staff as per the negotiated labor agreement. In addition, this code includes the costs of staff walkie talkies and their infrastructure.	100,000	92,000	-8,000	-8.00%
1620-490-00-0075	BOCES HEALTH & SAFETY Notes: These funds are used to purchase items such as hardware, lumber, floor tiles, ceiling tiles, etc. as needed for District-wide projects. 61,619	60,000		-1,619	-2.63%
1620 Function Subtotal		5,646,559	5,553,167	-93,392	-1.65%

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1670 Central Printing & Mailing					
1670-200-00-0000	Equipment	309,029	309,029	0	0.00%
1670-433-00-0061	LEASE OF EQUIPMENT Notes: This code covers the rental, service and repair costs of the District's copier machines. District copiers are networked so print jobs can be sent electronically from computers to the copiers - saving on printer cartridges.	40,804	40,804	0	0.00%
1670-443-00-0061	POSTAGE Notes: The postage meter machine is maintained in the Administration Building. Included here is the cost for all regular mailings for the five schools and central administration.	40,500	40,500	0	0.00%
1670-450-00-0061	COPIER SUPPLIES Notes: This category includes all supplies used in District-wide photocopying.	10,000	10,000	0	0.00%
1670-490-00-0076	BOCES DOCTECH Notes: Docutech is a central copying service offered through BOCES for large volume copying.	8,000	20,000	12,000	150.00%
1670 Function Subtotal		408,333	420,333	12,000	2.94%
1910 Unallocated Insurance					
1910-424-00-0000	LIABILITY INSURANCE Notes: The District is part of the New York Schools Insurance Reciprocal (NYSIR) with approximately 351 other school districts across New York State. NYSIR is an insurance company that was founded by public school districts when many commercial carriers pulled out of the public school insurance market in the 1980's. Nyack UFSB was one of the founding districts that established NYSIR. Our insurance premiums cover the cost of property and liability insurance, multi-peril (vandalism), general liability and underground storage tanks. Liability insurance protects the District for claims for personal injury. Our automobile insurance policy includes collision and comprehensive (depending on age of vehicle) coverage for property damage and personal injury (under no-fault provisions of the law) should a District-owned maintenance vehicle be involved in an accident. Employee Fidelity Crime Insurance is required to protect the District in the unlikely event of employee theft of money, including wire transfer and computer fraud. Excess Liability is an umbrella policy that takes effect on all claims over the basic coverage of the individual policies. Non-owned and hired vehicle coverage is maintained to provide protection for the occasional rental of vehicles for school purposes (this does not include coverage for the use of personal automobiles for school use). Student Accident Insurance is purchased through Pupil Benefits Plan, Inc. and provides limited medical coverage (parents' health insurance is primary) for student sustained injuries in school-sponsored activities, including athletics. The School Board Legal Policy protects the District from losses due to errors and omissions. Fire Insurance protects against loss due to fire and Boiler Insurance protects against accidents and equipment breakdown. This code also includes cyber insurance.	480,000	649,169	169,169	35.24%
1910 Function Subtotal		480,000	649,169	169,169	35.24%
1920 School Association Dues					
1920-425-00-0071	SCHOOL ASSOCIATION DUES Notes: Fees for membership in state and local associations are included in this section of the budget - such as membership dues for the District to be a member of New York State School Boards Association (NYSBBA) and Rockland County School Boards Association. As a member of NYSBBA, for example, the District receives a monthly magazine, may attend Association seminars, legislation workshops and other meetings at a member rate which is generally lower than a non-member rate. We also receive free publications, services and advice on many matters pertaining to school operations. NYSBBA is a State-wide organization that lobbies for legislation to support public school initiatives adopted by the Association at its annual convention. The District is a member of the following organizations: Rockland County School Boards Association, Rockland County Music Association, Chamber of Commerce, Arts Council of Rockland, Lower Hudson Education Coalition, Rockland Business Association, National School Board Association, New York State School Boards Association, Mid Hudson School Study Council, Nyack NAACP, Rotary Club of Nyack, Ed Leader 21	20,000	20,000	0	0.00%
1920 Function Subtotal		20,000	20,000	0	0.00%

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
1930 Judgments and Claims					
1930-428-00-0000	JUDGMENTS & CLAIMS Notes: Tax certioraris, court orders or negotiated settlements and small claim assessment reductions are covered under this code.	130,000	100,000	-30,000	-23.08%
1930 Function Subtotal		130,000	100,000	-30,000	-23.08%
1950 Assessments on School Property					
1950-430-00-0000	ASSESSMENT SCH PROPERTY Notes: Sewer Rental - the cost for sewer capital charges by the towns of Clarkstown and Orangetown and annual sewer rental to the Village of Upper Nyack is included here. The capital charge for each school is based on the assessment of the school property.	95,000	80,000	-15,000	-15.79%
1950 Function Subtotal		95,000	80,000	-15,000	-15.79%
1981 BOCES Administrative Costs					
1981-490-00-0077	BOCES ADMINISTRATIVE Notes: This code covers the District's share of the Central Administration operation cost of the Board of Cooperative Educational Services (BOCES). The proportion of the total cost assigned to each component district is the percentage of the county resident weighted average daily attendance (RWADA) of the district.	410,971	486,548	75,577	18.39%
1981-490-00-0078	BOCES RENTALS & LEASE Notes: Covered here is the District's share of the cost of the buildings of the BOCES Center and all rentals and leases of space from component districts. The total cost is prorated to each component school district in the county based on each district's percentage of the county RWADA (resident weighted average daily attendance).	259,196	396,532	137,336	52.99%
1981-490-00-0079	BOCES STATISTICAL SERVICE Notes: This service provides for cooperative bidding services for public school districts in Rockland County.	1,200	0	-1,200	-100.00%
1981-490-00-0080	BOCES QUESTAR SERVICES Notes: This code covers the services of State Aid Planning, a service that provides timely information such as State Aid reporting deadlines and formula changes. Also covered here is the cost of our mandated actuarial valuation report on post employment benefits other than pensions (GASB 75).	15,000	10,721	-4,279	-28.53%
1981 Function Subtotal		686,367	893,801	207,434	30.22%
2010 Curriculum Dev and Supervision					
2010-150-00-0000	SALARIES ADMINISTRATIVE Notes: This code covers the salary of the Assistant Superintendent for Curriculum & Instruction. This position is responsible for development of curriculum and effective teaching strategies, assessments and student learning objectives, common core, APPR, student data collection and reporting. The decrease in this code is reflective of a change in personnel due to a retirement.	216,300	236,900	20,600	9.52%
2010-151-00-0000	NYACK PROF ACADEMY Notes: This code covers the salaries for the Nyack Professional Academy.	27,000	30,000	3,000	11.11%
2010-152-00-0000	CURRICULUM DEVELOPMENT Notes: This category includes salaries to support instructional initiatives and curriculum development designed to improve student achievement in content subject areas, equity curriculum, English language learners, LOTE, Project Lead the Way, AVID, and summer curriculum writing.	232,344	150,000	-82,344	-35.44%
2010-153-00-0000	LATIC TEACHERS Notes: The cost of on-going professional development provided by our teachers to support the LATIC program is covered under this code.	28,000	28,000	0	0.00%
2010-155-00-0000	TRANSLATORS Notes: This salary code is used to pay District employees when they work beyond the regular work day to perform verbal translations at meetings or to translate letters to go home to parents.	1,500	1,500	0	0.00%

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2010 Curriculum Dev and Supervision					
2010-420-00-0000	CONSULTANTS Notes: The District contracts with consultants in specific areas of expertise to support curriculum projects as needed.	15,000	0	-15,000	-100.00%
2010-421-00-0000	CONSULTANT TRANSLATORS Notes: Consultant translators are used when we need written translation services.	5,000	5,000	0	0.00%
2010-422-00-0000	DISTANCE LEARNING Notes: Registration fees and long distance charges are provided to cover costs associated with bringing special programs into the classrooms through distance learning.	10,000	10,000	0	0.00%
2010-439-00-0000	STANDARDIZED TESTING Notes: Funds are provided to purchase and score a variety of assessments for various grades.	18,000	18,000	0	0.00%
2010-447-00-0000	TRAVEL & CONF ASST SUPT Notes: This code covers the cost of professional development, travel expenses and memberships in professional organizations.	4,000	4,000	0	0.00%
2010-450-00-0000	SUPPLIES/MATERIALS Notes: Funds are allocated to include supplies such as copier paper, reference books, and office supplies needed to coordinate instructional initiatives and staff development.	11,000	0	-11,000	-100.00%
2010-451-00-0000	CURRICULUM SUPPLIES Notes: Funds are provided for supplies needed for curriculum projects in the areas of elementary common core alignment, mathematics, science, and college readiness.	9,000	0	-9,000	-100.00%
2010-490-00-0000	BOCES Translation Service Notes: Funds are provided to purchase and score student tests.	25,000	10,000	-15,000	-60.00%
2010-490-11-0082	BOCES TEST SCORE	25,000	25,000	0	0.00%
2010-490-11-0101	BOCES - COGNOS Notes: COGNOS is an electronic system that allows us to maintain, retrieve and analyze student assessment and demographic data. This data is used in State reporting as well as instructional decision making. The District subscribes to a higher level of report access allowing us to link data analysis to test questions and access to comparative data for the entire region.	35,000	35,000	0	0.00%
2010 Function Subtotal		662,144	553,400	-108,744	-16.42%
2020 Supervision-Regular School					
2020-150-00-0070	SALARIES ADMINISTRATIVE Notes: This code covers the salaries of Principals at each of the District's five schools. The Principals are responsible for the on-going operation of their buildings, the supervision of their staff, and educational leadership in their respective schools. This code also covers the salaries of the Assistant Principals, Deans, the Director of Physical Education, Health, Wellness & Athletics, the Director of Guidance, the Director of Technology & Innovation, the Director of Equity and K-12 Curriculum & Instruction.	1,004,968	1,111,077	106,109	10.56%
2020-150-03-0070	SALARIES ADMIN - VC	193,342	211,439	18,097	9.36%
2020-150-04-0070	SALARIES ADMIN - LIB	193,342	211,439	18,097	9.36%
2020-150-05-0070	SALARIES ADMIN - UN	179,696	195,348	15,652	8.71%
2020-150-06-0070	SALARIES ADMIN - MS	386,335	420,111	33,776	8.74%
2020-150-07-0070	SALARIES ADMIN - HS	727,689	750,909	23,220	3.19%
2020-160-00-0070	SUPPORT STAFF SALARIES	513,626	487,951	-25,675	-5.00%
2020-160-03-0070	SUPPORT STAFF-VC	120,088	122,433	2,345	1.95%
2020-160-04-0070	SUPPORT STAFF-LIB	88,981	94,482	5,501	6.18%
2020-160-05-0070	SUPPORT STAFF-UN	109,018	94,601	-14,417	-13.22%
2020-160-06-0070	SUPPORT STAFF-MS	114,145	119,609	5,464	4.79%

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2020 Supervision-Regular School					
2020-160-07-0070	SUPPORT STAFF-HS Notes: Covered in the above items are funds for clerical staff in the offices of principals and assistant principals. The number of clerical positions in each school is related to the size of the enrollment, the teaching staff, and the volume of clerical duties in that building. Other secretaries covered in this code include the office of Asst. Supt. for Instruction and Directors.	234,729	247,884	13,155	5.60%
2020-164-00-0070	SUPPORT STAFF SALARIES Notes: This category covers additional District-wide clerical service for special projects and substitute clerical support when regular staff is absent.	23,000	25,000	2,000	8.70%
2020-411-00-0023	MEMBERSHIP DUES - ELL	825	825	0	0.00%
2020-411-00-0040	MEMBERSHIP DUES-DIR TECH	1,200	1,200	0	0.00%
2020-411-00-0070	MEMBERSHIP-OTHER - ATH	750	0	-750	-100.00%
2020-411-03-0070	MEMBERSHIP-OTHER - VC	788	787	-1	-0.13%
2020-411-04-0070	MEMBERSHIP-OTHER - LIB	825	750	-75	-9.09%
2020-411-05-0070	MEMBERSHIP-OTHER - UN	750	750	0	0.00%
2020-411-06-0070	MEMBERSHIP-OTHER - MS	1,500	1,000	-500	-33.33%
2020-411-07-0070	MEMBERSHIP-OTHER - HS Notes: Funds in these codes are allocated by contract for membership fees or payment for attendance at special events.	3,200	3,200	0	0.00%
2020-447-00-0023	PROFESSIONAL DEVELOP - ELL	3,200	3,200	0	0.00%
2020-447-00-0040	PROFESSIONAL DEV-DIR TECH	3,200	6,000	2,800	87.50%
2020-447-00-0044	PROFESSIONAL DEVELOP - EQU	3,200	3,200	0	0.00%
2020-447-00-0070	PROFESSIONAL DEVELOP - ATH	3,200	3,200	0	0.00%
2020-447-03-0070	PROFESSIONAL DEVELOP - VC	3,360	3,360	0	0.00%
2020-447-04-0070	PROFESSIONAL DEVELOP - LIB	3,520	3,200	-320	-9.09%
2020-447-05-0070	PROFESSIONAL DEVELOP - UN	3,200	3,200	0	0.00%
2020-447-06-0070	PROFESSIONAL DEVELOP - MS	6,400	3,470	-2,930	-45.78%
2020-447-07-0070	PROFESSIONAL DEVELOP - HS Notes: Funds provided in the codes listed above permit school building administrators to attend professional conferences such as the National Association of Elementary Principals, National Association of Secondary School Principals, School Administrators Association of New York State, etc. An allocation of \$3,200 per administrator is included as per their negotiated contract. These funds can be spent on professional development areas that the administrators set as their priority.	12,800	12,800	0	0.00%
2020-450-03-0070	SUPPLIES/MATERIALS - VC	10,401	11,300	899	8.64%
2020-450-04-0070	SUPPLIES/MATERIALS - LIB	8,202	8,701	499	6.08%
2020-450-05-0070	SUPPLIES/MATERIALS - UN	11,186	12,000	814	7.28%
2020-450-06-0070	SUPPLIES/MATERIALS - MS	43,000	13,950	-29,050	-67.56%
2020-450-07-0070	SUPPLIES/MATERIALS - HS Notes: Included in these codes is the cost of the purchase of materials required for the operation of the administrative offices in each of the schools. This allocation covers the cost of copier paper, envelopes, writing instruments, printing supplies, petty cash, computer supplies, stationery, report cards and the student handbook.	50,000	51,351	1,351	2.70%
2020-460-00-0070	SOFTWARE - ADMINISTRATIVE Notes: This code covers the cost of software support for our fully integrated financial/human resources software as well as other management software needs.	60,000	64,000	4,000	6.67%
2020 Function Subtotal		4,123,666	4,303,727	180,061	4.37%
2070 Inservice Training-Instruction					
2070-151-00-0043	INSERVICE TRAIN/WORKSHOPS	11,000	16,500	5,500	50.00%

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2070 Inservice Training-Instruction					
2070-152-00-0043	SALARIES-MENTOR PROGR	42,333	42,333	0	0.00%
2070-153-00-0043	NYACK PROF ACADEMY	6,695	6,695	0	0.00%
2070-420-00-0043	STAFF DEV CONSULTANTS	100,000	113,000	13,000	13.00%
2070-447-00-0043	TRAVEL & CONFERENCES	55,000	44,500	-10,500	-19.09%
2070-450-00-0043	SUPPLIES/MATERIALS	10,500	10,000	-500	-4.76%
2070-452-00-0043	SUPPLIES-EQUIITY DIR	21,800	15,000	-6,800	-31.19%
2070-490-00-0083	BOCES STAFF DEVELOPMENT	333,600	300,000	-33,600	-10.07%
Notes: Funds provided in the above codes (2070-151-00-0043 through 2070-490-00-0083) cover the cost of mandated NYS professional development programs as specified in the District professional development plan, NYS learning standards, District initiatives and building goals. All professional development is focused on student achievement through improved professional practice. New teacher orientation and mentoring is included as well as provisions for consultants and materials for Superintendent's Conference Days and system-wide conferences. Professional development priorities include common core alignment, reading in the content area, critical thinking skills, teaching culturally diverse learners (differentiated instruction), assessment, integration of technology into the curriculum, and changes in the math curriculum as mandated by New York State. Also included above is the AVID Program, which stands for Advancement Via Individual Determination. This program is dedicated to closing the achievement gap through a philosophy of holding students accountable to higher standards while providing the academic and social support to rise to the challenge.					
2070-490-11-0083	BOCES STAFF DEV-OTHER	20,000	0	-20,000	-100.00%
Notes: This code covers the cost of staff development programs purchased through BOCES other than Rockland BOCES.					
2070 Function Subtotal		600,928	543,028	-57,900	-8.80%
2110 Teaching-Regular School					
2110-120-00-0000	SALARIES INSTRUCT K-3	147,565	152,730	5,165	3.50%
Notes: This line item covers the cost of teaching salaries for grades Kindergarten through 3rd grade.					
2110-120-03-0000	SALARIES INSTRUCT K-3_VC	2,325,358	2,299,527	-25,831	-1.11%
2110-120-04-0000	SALARIES INSTRUCT K-3_LIB	2,687,156	2,588,395	-98,761	-3.68%
2110-120-05-0000	SALARIES INSTRUCT K-3_HS	2,381,555	2,596,938	215,383	9.04%
2110-121-00-0025	PROF SUPERVISION	20,000	15,000	-5,000	-25.00%
Notes: This code covers the cost of teachers who supervise programs outside of the instructional school day.					
2110-121-03-0000	SALARIES INSTRUCT 4-6_VC	909,799	995,610	85,811	9.43%
2110-121-04-0000	SALARIES INSTRUCT 4-6_LIB	1,450,517	1,515,475	64,958	4.48%
2110-121-05-0000	SALARIES INSTRUCT 4-6_HS	921,033	876,725	-44,308	-4.81%
2110-121-06-0000	SALARIES INSTRUCT MS	1,406,361	1,486,573	80,212	5.70%
2110-130-06-0000	SALARIES INSTRUCT 7-12_MS	4,794,964	4,888,278	93,314	1.95%
2110-130-07-0000	SALARIES INSTRUCT 7-12_HS	9,385,793	9,810,037	424,244	4.52%
2110-131-00-0000	SUMMER WORK-DEPT CHAIRS	65,000	63,000	-2,000	-3.08%
Notes: This code covers the work of department chairs during the summer to prepare for the opening of school.					
2110-136-00-0003	SALARIES PROJECT SEE	1,500	0	-1,500	-100.00%
Notes: Project SEE is an outdoor educational experience for all Middle School sixth grade students. The program is at Frost Valley where students learn about nature and our environment. This code covers salaries for the coordinator and staff that provide overnight supervision.					
2110-140-00-0000	SALARIES INST SUBS	1,500	730,000	728,500	**** **%
Notes: Funds cover the cost of instructional substitutes to replace classroom teachers who are absent or participating in professional development.					

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2110 Teaching-Regular School					
2110-141-00-0000	SALARIES INST LT SUBS Notes: Funds are provided for the cost of long term substitute teachers at a per diem rate after three months retroactive to the first day of assignment.	740,000	0	-740,000	-100.00%
2110-158-00-0000	SALARIES TEACHING ASSTS Notes: This line item covers the salaries of Teaching Assistants in general education classes. Teaching Assistants are certified through the State Education Department to assist teachers in classroom instruction.	245,140	0	-245,140	-100.00%
2110-158-00-0025	TCHR ASST CLAIM SHEETS/OT Notes: This code covers the cost of substitute teaching assistants when a special education teaching assistant is absent or when a classroom teaching assistant is out for an extended period of time. Also covered here is the cost of teaching assistant coverage before the school day begins and after the school day ends to assist with student arrival and dismissal.	0	160,000	160,000	**** **%
2110-158-03-0000	SALARIES TEACHING ASST_VC	386,594	330,425	-56,169	-14.53%
2110-158-04-0000	SALARIES TEACHING ASST_LB	364,723	314,338	-50,385	-13.81%
2110-158-05-0000	SALARIES TEACHING ASST_UN	353,566	411,942	58,376	16.51%
2110-158-06-0000	SALARIES TEACHING ASST_MS	187,124	90,332	-96,792	-51.73%
2110-158-07-0000	SALARIES TEACHING ASST_HS	47,152	31,824	-15,328	-32.51%
2110-161-00-0025	MONITOR OVERTIME Notes: This code covers the cost of extra time needed to supervise students.	0	6,000	6,000	**** **%
2110-161-03-0000	SALARIES MON/SECURITY_VC	83,217	112,108	28,891	34.72%
2110-161-04-0000	SALARIES MON/SECURITY_LIB	83,217	112,108	28,891	34.72%
2110-161-05-0000	SALARIES MON/SECURITY_UN	92,104	120,719	28,615	31.07%
2110-161-06-0000	SALARIES MON/SECURITY_MS	218,109	200,052	-18,057	-8.28%
2110-161-07-0000	SALARIES MON/SECURITY_HS	203,530	202,052	-1,478	-0.73%
2110-163-00-0025	SECURITY OVERTIME Notes: This code covers the cost of overtime for our security aides when a 40 hour work week is exceeded. The District incurs overtime when we provide security for school-related after-school activities or to cover unanticipated absences or vacancies.	36,050	36,050	0	0.00%
2110-169-00-0000	RETIREMENT INCENTIVE Notes: Funds are allocated for SRP retirement incentive payments. Payments are made over a five year period to eligible retirees.	25,000	17,100	-7,900	-31.60%
2110-200-00-0010	INST EQUIP MUSIC Notes: The funds in this code will be used to continue the annual replacement cycle of musical instruments. Individual school codes were added for 2026-27.	15,000	7,000	-8,000	-53.33%
2110-200-03-0033	INST EQUIP GEN INST - VC	0	5,565	5,565	**** **%
2110-200-04-0033	INST EQUIP GEN INST - LIB	0	20,598	20,598	**** **%
2110-200-05-0033	INST EQUIP GEN INST - UN	0	7,300	7,300	**** **%
2110-200-06-0033	INST EQUIP GEN INST - MS	0	24,048	24,048	**** **%
2110-200-07-0033	INST EQUIP GEN INST - HS	0	96,466	96,466	**** **%
2110-408-00-0000	RETIREMENT INCENTIVE Notes: Funds are allocated for a non-elective 403B retirement incentive for teachers, CSEA, administrators and clerical staff. Payments to retirees are paid over a four year period.	985,000	985,000	0	0.00%
2110-427-06-0010	EQUIP REPAIR GEN INST- MS	5,500	4,500	-1,000	-18.18%
2110-427-07-0033	EQUIP REPAIR GEN INST- HS Notes: These codes provide funds to cover the cost for the repair of equipment, tuning of pianos, and servicing of microscopes used in the science program.	12,000	19,144	7,144	59.53%
2110-430-00-0000	CONTRACTUAL SERVICES	253,650	230,000	-23,650	-9.32%

Nyack Union Free School District
Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2110 Teaching-Regular School					
Notes: This code covers the District's cost of our school resource officers and related overtime if requested to attend a school function. Also included is funding for grant writing services, administrative consultants and special students trips.					
2110-431-00-0000	SECURITY CONTRACTUAL	888,600	1,350,140	461,540	51.94%
2110-450-00-0000	DISTRICT (TEXT,WBK,SUPPL)	25,867	51,000	25,133	97.16%
Notes: This code covers the cost of instructional materials for district-wide classrooms and programs.					
2110-450-00-0010	SUPPLIES/MATERIAL MUSIC	10,000	10,000	0	0.00%
2110-450-00-0023	SUPP/MATERIALS ENL	6,160	6,776	616	10.00%
2110-450-03-0001	SUPP/MATERIALS ART - VC	2,100	2,100	0	0.00%
2110-450-03-0004	SUPP/MATLS LANG ARTS - VC	2,812	2,811	-1	-0.04%
2110-450-03-0009	SUPP/MATERIALS MATH - VC	2,812	2,811	-1	-0.04%
2110-450-03-0010	SUPP/MATERIALS MUSIC - VC	420	420	0	0.00%
2110-450-03-0012	SUPP/MATLS PHYS ED - VC	900	900	0	0.00%
2110-450-03-0014	SUPP/MATLS SCIENCE - VC	1,575	1,575	0	0.00%
2110-450-03-0015	SUPP/MATLS SOC STUDIES-VC	525	525	0	0.00%
2110-450-03-0030	SUPP/MATLS READ&MATH-VC	2,000	2,000	0	0.00%
2110-450-03-0033	SUPP/MATLS GENERAL IN-VC	14,159	16,000	1,841	13.00%
2110-450-04-0001	SUPP/MATERIALS ART-LIB	2,700	2,500	-200	-7.41%
2110-450-04-0004	SUPP/MATLS LANG ARTS-LIB	550	550	0	0.00%
2110-450-04-0009	SUPP/MATERIALS MATH-LIB	550	550	0	0.00%
2110-450-04-0010	SUPP/MATERIALS MUSIC-LIB	1,100	1,100	0	0.00%
2110-450-04-0012	SUPP/MATLS PHYS ED-LIB	1,154	1,154	0	0.00%
2110-450-04-0014	SUPP/MATLS SCIENCE-LIB	275	2,000	1,725	627.27%
2110-450-04-0015	SUPP/MATLS SOC STUD-LIB	275	600	325	118.18%
2110-450-04-0030	SUPP/MATLS READ&MATH-LIB	2,563	2,563	0	0.00%
2110-450-04-0033	SUPP/MATLS GENERAL IN-LIB	27,756	23,000	-4,756	-17.14%
2110-450-05-0001	SUPP/MATERIALS ART - UN	2,100	2,100	0	0.00%
2110-450-05-0004	SUPP/MATLS LANG ARTS - UN	2,100	2,100	0	0.00%
2110-450-05-0005	SUPP/MATLS FOREIGN L - UN	750	750	0	0.00%
2110-450-05-0009	SUPP/MATERIALS MATH - UN	2,100	2,100	0	0.00%
2110-450-05-0010	SUPP/MATERIALS MUSIC - UN	750	750	0	0.00%
2110-450-05-0012	SUPP/MATLS PHYS ED - UN	941	941	0	0.00%
2110-450-05-0014	SUPP/MATLS SCIENCE - UN	1,575	1,575	0	0.00%
2110-450-05-0015	SUPP/MATLS SOC STUD - UN	525	525	0	0.00%
2110-450-05-0030	SUPP/MATLS READ&MATH - UN	2,090	2,000	-90	-4.31%
2110-450-05-0033	SUPP/MATLS GEN IN - UN	27,682	17,000	-10,682	-38.59%
2110-450-06-0001	SUPP/MATERIALS ART - MS	4,500	4,500	0	0.00%
2110-450-06-0003	SUPP/MATLS PROJ SEE - MS	500	500	0	0.00%
2110-450-06-0004	SUPP/MATLS LANG ARTS - MS	4,000	4,000	0	0.00%

Nyack Union e School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2110 Teaching-Regular School					
2110-450-06-0005	SUPP/MATLS FOREIGN L - MS	1,800	1,800	0	0.00%
2110-450-06-0006	SUPP/MATLS HEALTH - MS	200	200	0	0.00%
2110-450-06-0007	SUPP/MAT HOME&CARE SKS-MS	7,000	7,000	0	0.00%
2110-450-06-0008	SUPP/MATLS TECHNOLOGY-MS	7,300	7,000	-300	-4.11%
2110-450-06-0009	SUPP/MATERIALS MATH - MS	2,200	2,200	0	0.00%
2110-450-06-0010	SUPP/MATERIALS MUSIC - MS	18,100	4,500	-13,600	-75.14%
2110-450-06-0012	SUPP/MATLS PHYS ED - MS	2,500	2,500	0	0.00%
2110-450-06-0014	SUPP/MATLS SCIENCE - MS	6,500	4,500	-2,000	-30.77%
2110-450-06-0015	SUPP/MATLS SOC STUD - MS	2,100	2,000	-100	-4.76%
2110-450-06-0030	SUPP/MATLS READ&MATH - MS	1,500	2,500	1,000	66.67%
2110-450-06-0033	SUPP/MATLS GEN IN - MS	15,000	13,100	-1,900	-12.67%
2110-450-07-0001	SUPP/MATERIALS ART - HS	30,000	32,225	2,225	7.42%
Notes: Covered in these codes are funds allocated to each of the schools for the purchase of materials and supplies necessary for carrying out the instructional program.					
2110-450-07-0002	SUPP/MATLS BUS ED - HS	500	500	0	0.00%
2110-450-07-0004	SUPP/MATLS LANG ARTS - HS	1,500	1,500	0	0.00%
2110-450-07-0005	SUPP/MATLS FOREIGN L - HS	1,500	1,500	0	0.00%
2110-450-07-0006	SUPP/MATLS HEALTH - HS	250	300	50	20.00%
2110-450-07-0007	SUPP/MAT HOME&CARE SKS-HS	10,000	10,000	0	0.00%
2110-450-07-0008	SUPP/MATLS TECHNOLOGY-HS	1,800	1,800	0	0.00%
2110-450-07-0009	SUPP/MATERIALS MATH - HS	1,200	1,200	0	0.00%
2110-450-07-0010	SUPP/MATERIALS MUSIC - HS	6,000	6,000	0	0.00%
2110-450-07-0012	SUPP/MATLS PHYS ED - HS	3,000	3,000	0	0.00%
2110-450-07-0014	SUPP/MATLS SCIENCE - HS	15,000	16,703	1,703	11.35%
2110-450-07-0015	SUPP/MATL SOC STUD - HS	1,200	1,200	0	0.00%
2110-450-07-0030	SUPP/MATLS READ&MATH - HS	3,800	4,050	250	6.58%
2110-450-07-0033	SUPP/MATLS GEN IN - HS	22,000	53,937	31,937	145.17%
2110-471-00-0000	TUITION PUBLIC	25,000	5,000	-20,000	-80.00%
Notes: At times students from Nyack are placed by order of the Family Court or the Department of Social Services in residences located in other school districts. It is the District's responsibility to pay the tuition for these students. This item should not be confused with tuition paid for special education students pursuant to Section 4402-2b of the Education Law, which is covered in code 2250.471.					
2110-480-00-0000	TEXTBOOKS-DISTRICTWIDE	199,147	380,000	180,853	90.81%
2110-480-03-0033	TEXTBOOKS GENERAL INST-VC	2,401	0	-2,401	-100.00%
2110-480-04-0033	TEXTBOOKS GEN INST - LIB	5,639	0	-5,639	-100.00%
2110-480-05-0033	TEXTBOOKS GEN INST - UN	2,597	0	-2,597	-100.00%
2110-480-06-0033	TEXTBOOKS GEN INST - MS	8,000	0	-8,000	-100.00%
2110-480-07-0033	TEXTBOOKS GEN INST - HS	14,000	14,000	0	0.00%
2110-480-20-0091	TEXTBOOKS NON-PUBLICS	5,000	4,000	-1,000	-20.00%
Notes: Funds are provided for the purchase of textbooks and workbooks for students who reside in the District and who attend public, private or parochial schools. These codes cover the cost of new textbooks approved by the Board of Education as well as costs to replace damaged books and consumable reading and workbook materials.					

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2110 Teaching-Regular School					
2110-490-00-0003	BOCES PROJECT SEE Notes: This represents the BOCES program fee for Project SEE (the outdoor educational experience for 6th graders). The cost of this program is offset by BOCES aid that is received by the District in the following school year.	20,000	20,000	0	0.00%
2110-490-00-0067	BOCES GED Notes: Funds are allocated for the GED program for high school students and includes funds for bilingual students with interrupted schooling (SIFE) to prepare for the Test Assessing Secondary Completion (TASC) exam.	20,000	20,000	0	0.00%
2110-490-00-0085	BOCES INTENSIV DAY TREATMT Notes: This covers the cost of students placed in intensive day therapy until they are ready to return to their regular educational program.	50,000	102,718	52,718	105.44%
2110-490-00-0086	BOCES SCIENCE KITS Notes: Funds are provided to lease science kits through BOCES for the administration of the NY State Science Assessments for grades 4 & 8.	2,400	2,400	0	0.00%
2110-490-00-0093	BOCES P-TECH Notes: BOCES P-Tech is a six year program which allows 9th grade students to complete High School and earn an Associate's degree simultaneously while focusing on STEM (science, technology, engineering and math).	255,173	255,000	-173	-0.07%
2110-490-00-0100	BOCES CHALLENGER PROGRAM Notes: Funds are provided for 5th grade students to participate in simulated technology space flights as part of their science curriculum.	0	37,000	37,000	**** **%
2110 Function Subtotal		32,650,550	34,104,208	1,453,658	4.45%
2250 Prog for Students w/ Disabilities					
2250-133-00-0018	SALARIES INST HOME TUTOR Notes: This code covers the cost of providing mandated tutoring services for students who cannot come to school because of illness, suspension or are awaiting a special education placement.	65,000	65,000	0	0.00%
2250-134-00-0018	SALARIES SUMMER SERVICE Notes: This code covers the cost of professional services during the summer months. These services focus on evaluation and placement of disabled children who require emergency follow-up or move into the District during the summer months. Regulations and past experience require that the Committee for Special Education and Committee for Pre-School Special Education meet during the summer months to ensure all students have appropriate placements when school opens in September.	8,000	70,000	62,000	775.00%
2250-135-00-0018	SPECIAL EDUCATION TESTING Notes: This code covers the contractual cost to pay special education teachers who miss their prep period to administer special education testing to determine eligibility for special services.	1,700	1,700	0	0.00%
2250-151-03-0018	SALARIES CERTIFIED_VC	784,202	709,968	-74,234	-9.47%
2250-151-04-0018	SALARIES CERTIFIED_LIB	381,391	397,429	16,038	4.21%
2250-151-05-0018	SALARIES CERTIFIED_UN	843,818	778,861	-64,957	-7.70%
2250-151-06-0018	SALARIES CERTIFIED_MS	1,116,979	1,143,434	26,455	2.37%
2250-151-07-0018	SALARIES CERTIFIED_HS	1,796,529	1,625,530	-170,999	-9.52%
2250-152-00-0018	SALARIES DIR SPECIAL ED Notes: The responsibility in this area includes supervising staff and coordinating the special education programs in each school building. This code also covers the stipends for the Committee on Special Education Chairpersons.	213,594	229,225	15,631	7.32%
2250-153-00-0035	SALARIES PSYCHOLOGISTS	293,706	305,333	11,627	3.96%
2250-153-03-0035	SALARIES PSYCHOLOGISTS_VC	72,432	82,043	9,611	13.27%
2250-153-04-0035	SALARIES PSYCHOLOGIST_LIB	118,822	127,333	8,511	7.16%

Nyack Union e School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2250 Prog for Students w/ Disabilities					
2250-153-05-0035	SALARIES PSYCHOLOGIST_UN	98,773	105,637	6,864	6.95%
2250-153-06-0035	SALARIES PSYCHOLOGISTS_MS	142,317	147,298	4,981	3.50%
2250-153-07-0035	SALARIES PSYCHOLOGISTS_HS	143,017	150,717	7,700	5.38%
	Notes: Psychologists service the public and non-public schools in the District in the areas of testing and evaluation, staff and parent consultation, agency liaison, counseling and instructional support on the elementary and secondary levels. The psychologists also provide follow-up evaluations on children placed in the Special Education Program.				
2250-157-00-0039	SALARIES SPEECH/LANGUAGE	112,495	123,406	10,911	9.70%
	Notes: Speech therapists service those children who have significant speech and language deficits. This portion of the budget provides the funds required for this operation. Service to speech, hearing and language impaired children is mandated.				
2250-157-03-0039	SALARIES SPEECH/LANG_VC	141,237	148,899	7,662	5.42%
2250-157-04-0039	SALARIES SPEECH/LANG_LIB	104,419	0	-104,419	-100.00%
2250-157-05-0039	SALARIES SPEECH/LANG_UN	140,591	151,074	10,483	7.46%
2250-157-06-0039	SALARIES SPEECH/LANG_MS	102,065	219,976	117,911	115.53%
2250-158-00-0018	SALARIES TEACHING ASSTS	15,200	4,800	-10,400	-68.42%
	Notes: Included in this category are funds to cover the salaries of certified teaching assistants to provide support in Special Education classrooms.				
2250-158-03-0018	SALARIES TEACHING ASST_VC	307,241	153,979	-153,262	-49.88%
2250-158-04-0018	SALARIES TEACHING ASST_LIB	307,891	147,004	-160,887	-52.25%
2250-158-05-0018	SALARIES TEACHING ASST_UN	513,390	427,283	-86,107	-16.77%
2250-158-06-0018	SALARIES TEACHING ASST_MS	120,768	85,903	-34,865	-28.87%
2250-158-07-0018	SALARIES TEACHING ASST_HS	378,280	198,375	-179,905	-47.56%
2250-160-00-0018	SUPPORT STAFF SALARIES	178,091	147,761	-30,330	-17.03%
	Notes: This code covers clerical staff that assists in the operation of the CPSE/CSE office.				
2250-200-00-0018	INSTRUCTIONAL EQUIPMENT	3,000	2,000	-1,000	-33.33%
	Notes: Funds are provided to purchase specialized equipment as per students' Individual Educational Plans.				
2250-411-00-0018	MEMBERSHIPS	1,030	1,200	170	16.50%
	Notes: Funds are allocated for membership fees or payment for attendance at special events.				
2250-418-00-0018	PROF & TECH SERVICES	1,000	1,600	600	60.00%
	Notes: This code covers the cost of Impartial Hearing Officers as required by Commissioner's Regulation Part 200 to hear parental appeals to classification and placement of children with special needs.				
2250-420-00-0018	CONSULTANTS	60,000	66,000	6,000	10.00%
2250-430-00-0018	CONTRACTUAL SERVICES	182,548	200,000	17,452	9.56%
2250-431-00-0018	ABA SERVICES	125,000	50,000	-75,000	-60.00%
2250-432-00-0018	NURSING SERVICES	90,000	31,000	-59,000	-65.56%
2250-433-00-0018	HOSPITAL TUTORING	26,200	26,200	0	0.00%
2250-434-00-0018	OT & PT SERVICES	284,000	400,000	116,000	40.85%
2250-435-00-0018	IMPARTL HEARING/SETTLEMENTS	489,000	520,000	31,000	6.34%
2250-436-00-0018	COUNTY MAINTENANCE	280,000	580,000	300,000	107.14%
2250-437-00-0018	RESIDENTIAL TUITION	300,000	960,000	660,000	220.00%

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

April 17, 2026

11:32:52 am

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2250 Prog for Students w/ Disabilities					
Notes: The codes listed above provide funding for contracted services required by individual education plans for our special education students such as contracted applied behavioral services for autistic students, psychiatric consultations, registered nursing services, occupational and physical therapy, hospital tutoring, and a portion of the maintenance costs for residential placements.					
2250-446-00-0018	DIR SP ED TRAVEL & CONF	2,000	3,500	1,500	75.00%
Notes: Funds are provided for the Director of Special Education to attend professional development workshops and for mileage reimbursement.					
2250-447-00-0018	TRAVEL & CONFERENCES	1,200	3,400	2,200	183.33%
2250-447-00-0035	TRAVEL & CONF PSYCHOLOG	4,500	4,500	0	0.00%
2250-447-00-0039	TRAVEL & CONF SPEECH	1,200	1,300	100	8.33%
Notes: Funds are included in these three codes for staff attendance at Special Education workshops and conferences.					
2250-450-00-0018	SPECIAL ED SUPPLIES/MAT	17,400	21,700	4,300	24.71%
2250-450-00-0035	SUPP/MATERIALS PSYCH	16,800	15,000	-1,800	-10.71%
2250-450-00-0039	SUPP/MATERIAL SPEECH/HEAR	6,960	12,850	5,890	84.63%
2250-450-03-0018	SPECIAL ED SUPP/MAT - VC	1,610	1,690	80	4.97%
2250-450-04-0018	SPECIAL ED SUPP/MAT - LIB	1,365	1,501	136	9.96%
2250-450-05-0018	SPECIAL ED SUPP/MAT - UN	1,995	2,000	5	0.25%
2250-450-06-0018	SPECIAL ED SUPP/MAT - MS	3,640	3,650	10	0.27%
2250-450-07-0018	SPECIAL ED SUPP/MAT - HS	5,145	5,145	0	0.00%
Notes: Funds are provided in these codes to purchase instructional supplies, materials and evaluation instruments for the District's special education program and to support the District offices of special education and pupil personnel services.					
2250-471-00-0018	TUITION PUBLIC SCHOOLS	632,343	950,868	318,525	50.37%
Notes: Education Law 4402.2b requires the School District to pay tuition to schools with whom it contracts for the education of District children with special needs. The funds in this category cover tuition costs for contracting with State approved schools.					
2250-480-03-0018	TEXTBOOKS - VC	1,932	1,000	-932	-48.24%
2250-480-04-0018	TEXTBOOKS - LIB	1,716	1,716	0	0.00%
2250-480-05-0018	TEXTBOOKS - UN	2,394	1,500	-894	-37.34%
2250-480-06-0018	TEXTBOOKS - MS	2,000	0	-2,000	-100.00%
2250-480-07-0018	TEXTBOOKS - HS	6,000	6,074	74	1.23%
Notes: Funds are provided in these codes for the purchase of textbooks and workbooks for the individualized needs of our special education students. General education textbooks are purchased from the regular education program codes (2110.480).					
2250-490-00-0089	BOCES SPEC ED	5,613,000	5,700,000	87,000	1.55%
Notes: This item covers the cost of students with special needs who attend special education programs at BOCES.					
2250-490-11-0089	BOCES SPECIAL ED-OTHER	250,000	265,000	15,000	6.00%
Notes: This code covers the cost of special education programs provided to our students through Southern Westchester BOCES.					
2250 Function Subtotal		16,916,926	17,588,362	671,436	3.97%
2259 Prog for English Language Learners					
2259-120-03-0000	ELL SALARIES INSTR K-3	88,897	0	-88,897	-100.00%
2259-120-04-0000	ELL SALARIES INSTR K-3	79,212	89,381	10,169	12.84%
2259-121-03-0000	ELL SALARIES INSTR 4-6	123,906	265,566	141,660	114.33%

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2259 Prog for English Language Learners					
2259-121-04-0000	ELL SALARIES INSTR 4-6	297,161	243,607	-53,554	-18.02%
2259-121-05-0000	ELL SALARIES INSTR 4-6	118,822	0	-118,822	-100.00%
2259-130-06-0000	ELL SALARIES INSTR 7-12	538,761	519,525	-19,236	-3.57%
2259-130-07-0000	ELL SALARIES INSTR 7-12	364,816	405,741	40,925	11.22%
2259-450-00-0023	MATERIALS & SUPPLIES	7,920	8,712	792	10.00%
	Notes: The NYS Education Department changed the format for coding programs for English language learners expenditures. ELL expenditures were formerly coded under general instruction.				
2259-480-00-0023	Textbooks - ENL	8,800	9,680	880	10.00%
2259 Function Subtotal		1,628,295	1,542,212	-86,083	-5.29%
2280 Occupational Education(Grades 9-12)					
2280-490-00-0000	BOCES OCCUPATIONAL EDUC	437,641	452,000	14,359	3.28%
	Notes: This covers expenses for occupational education. Students participate in areas such as auto body and fender repair, cosmetology, practical nursing, and food service.				
2280 Function Subtotal		437,641	452,000	14,359	3.28%
2330 Teaching-Special Schools					
2330-139-00-0000	SUMMER SCHOOL K-6	25,000	100,000	75,000	300.00%
	Notes: Funding is provided to cover the cost of salaries for an elementary and sixth grade summer reading program as an extension of our school-year program.				
2330-157-06-0000	MS-WALDRON AFTER SCHOOL	6,180	7,000	820	13.27%
	Notes: This code covers the cost of salaries for a community based program to provide after-school academic support to our middle school students.				
2330-158-00-0000	STARS ELEM BEFORE SCHOOL	25,000	25,000	0	0.00%
	Notes: This is a program designed for grades 3-5 to address specific instructional needs in reading and math.				
2330-158-07-0000	ALTERNATIVE HS SALARIES	187,964	148,899	-39,065	-20.78%
	Notes: This code covers the cost of the Alternative High School program held at Hilltop. This program provides credit recovery courses leading to a diploma as an alternative for students who are otherwise at risk of dropping out.				
2330-159-06-0000	MS HOMEWORK CLUB	16,500	16,500	0	0.00%
	Notes: The Program for Success is an after school activity designed as part of the District's Academic Intervention Plan. Students who meet the AIS criteria in any academic area may attend to receive structure and support in completing their assignments.				
2330-159-07-0000	HS HOMEWORK CLUB	1,300	1,300	0	0.00%
	Notes: Funds in this code support an after school homework program to assist students who are taking challenging coursework or who are struggling.				
2330-160-00-0000	FAMILY RES CTR/COMM LIA	132,468	137,332	4,864	3.67%
	Notes: This code covers the salaries of our Family Resource Center Coordinators, our Community Liaisons, and our Coordinator of Alcohol & Substance Abuse & Awareness. These positions provide community outreach and assistance to families who live in our community. The reduction in this code is reflective of the transition to Rockland BOCES for a portion of our FRC services.				
2330-160-06-0000	FAMILY RES CTR/COM LIA_MS	33,920	0	-33,920	-100.00%
2330-160-07-0000	FAMILY RES CTR/COM LIA_HS	33,990	35,000	1,010	2.97%
2330-400-00-0000	NYACK BASICS	65,000	13,500	-51,500	-79.23%

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2330 Teaching-Special Schools					
Notes: This code covers consulting services for the Nyack BASICS Campaign. BASICS is an early childhood parenting and caregiving support program. The mission is to mobilize existing social and organizational networks to embed the five evidence-based parenting practices in the daily interactions of the child and caregiver to build solid developmental foundations so students entering kindergarten are prepared to learn.					
2330-430-00-0000	Community After School	130,000	130,000	0	0.00%
2330-440-06-0000	SUBSTANCE AWARE-MS CONTR	800	800	0	0.00%
2330-440-07-0000	SUBSTANCE AWARE-HS CONTR	1,400	1,400	0	0.00%
Notes: Funds are provided for assembly presentations on substance abuse awareness and prevention.					
2330-450-00-0000	SUPPLIES - STARS	500	500	0	0.00%
2330-450-00-0051	FAMILY RES CTR-HOME PROGR	800	800	0	0.00%
2330-450-03-0051	FAMILY RESOURCE CTR - VC	620	620	0	0.00%
2330-450-04-0051	FAMILY RESOURCE CTR - LIB	440	440	0	0.00%
2330-450-05-0051	FAMILY RESOURCE CTR - UN	420	420	0	0.00%
2330-450-06-0000	SUMMER SCH SUPPLIES	500	500	0	0.00%
2330-450-06-0051	FAMILY RESOURCE CTR - MS	600	500	-100	-16.67%
Notes: Funding is provided in this code for supplies & materials to support the STARS program, summer school and our Family Resource Centers.					
2330-450-07-0000	SUPPLIES-HS FRESH START	800	800	0	0.00%
Notes: Funds are provided for the Fresh Start alternative High School program.					
2330-451-06-0000	SUPPLIES-MS MENTOR PROGR	4,000	0	-4,000	-100.00%
Notes: This line item supports the Middle School student mentoring program.					
2330-451-07-0000	SUPPLIES-HS MENTOR PROGR	800	800	0	0.00%
Notes: Funds budgeted here are for the High School mentoring program called PROMISE (Promoting Resources and Opportunities to Motivate and Inspire Students to Excel). The program is designed to assist students who are at-risk, who are having difficulty with language or reading, or who may be facing challenges at home.					
2330-455-00-0000	SUPPLIES-SUMMER MUSIC	8,000	6,000	-2,000	-25.00%
Notes: The summer music program is a self-sustaining program as parents/guardians pay tuition to provide their children with additional instruction during the summer. A portion of this program is support by the American Rescue Plan (ARP) grant.					
2330-458-07-0000	SUBSTANCE AWARE-HS SUPPL	1,400	1,400	0	0.00%
Notes: Funds are provided to purchase supplies and materials for our substance awareness and prevention program.					
2330-459-00-0000	SUPPLIES-BASICS	13,500	13,500	0	0.00%
Notes: Funds in this line are allocated to purchase supplies and books to support the Nyack Basics program.					
2330-490-00-0000	BOCES FRC & PARENT CHILD	389,340	389,340	0	0.00%
Notes: This code supports the Parent Child Plus program as well as our district-wide Family Resource Center staff contracted through BOCES. Additional funds have been included in this code to increase the contractual hours of the FRC staff for family evening events.					
2330-490-00-0092	BOCES 225 COURSES	73,134	84,000	10,866	14.86%
Notes: This category covers the cost of high school and middle school students attending the summer school program at BOCES.					
2330 Function Subtotal		1,154,376	1,116,351	-38,025	-3.29%
2610 School Library & AV					
2610-151-03-0031	SALARIES LIBRARIANS_VC	124,398	81,785	-42,613	-34.26%
2610-151-04-0031	SALARIES LIBRARIANS_LIB	126,121	130,536	4,415	3.50%

Nyack Union Free School District

Budget Presentation Detail
Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2610 School Library & AV					
2610-151-05-0031	SALARIES LIBRARIANS_UN	105,357	112,454	7,097	6.74%
2610-151-06-0031	SALARIES LIBRARIANS_MS	108,019	81,985	-26,034	-24.10%
2610-151-07-0031	SALARIES LIBRARIANS_HS	104,419	111,799	7,380	7.07%
2610-164-03-0031	SUPPORT STAFF SALARIES_VC	18,866	21,742	2,876	15.24%
2610-164-04-0031	SUPPORT STAFF SALARIES_LB	19,251	21,742	2,491	12.94%
2610-164-05-0031	SUPPORT STAFF SALARIES_UN	19,251	21,742	2,491	12.94%
2610-164-06-0031	SUPPORT STAFF SALARIES_MS	38,373	37,542	-831	-2.17%
2610-164-07-0031	SUPPORT STAFF SALARIES_HS	37,731	39,524	1,793	4.75%
2610-418-06-0031	PROFESSIONAL&TECH SVCS-MS	1,000	0	-1,000	-100.00%
2610-418-07-0031	PROFESSIONAL&TECH SVCS-HS	300	300	0	0.00%
Notes: Funds in these categories are provided for professional services and library books and textbooks.					
2610-422-07-0031	ANNL ON-LINE MTNCE LIB-HS	3,800	3,800	0	0.00%
Notes: These funds provide for the on-line support of our library system.					
2610-425-07-0031	LIBR MEMBERSHIP DUES - HS	600	600	0	0.00%
Notes: Funds are allocated to provide library membership with other library services.					
2610-435-00-0057	VIDEO PRODUCTIONS	800	800	0	0.00%
Notes: Funds are provided to support district-wide media needs:					
2610-450-00-0057	SUPP/MATERIALS AV	30,000	91,000	61,000	203.33%
2610-450-03-0031	SUPP/MATLS LIBRARY - VC	101	100	-1	-0.99%
2610-450-03-0057	SUPP/MATERIALS AV - VC	900	500	-400	-44.44%
2610-450-04-0031	SUPP/MATLS LIBRARY - LIB	1,282	1,282	0	0.00%
2610-450-04-0057	SUPP/MATERIALS AV - LIB	3,076	500	-2,576	-83.75%
2610-450-05-0031	SUPP/MATLS LIBRARY - UN	1,045	750	-295	-28.23%
2610-450-05-0057	SUPP/MATERIALS AV - UN	757	500	-257	-33.95%
2610-450-06-0031	SUPP/MATLS LIBRARY - MS	1,600	1,650	50	3.13%
2610-450-06-0057	SUPP/MATERIALS AV - MS	4,000	3,500	-500	-12.50%
2610-450-07-0031	SUPP/MATLS LIBRARY - HS	2,500	2,500	0	0.00%
2610-450-07-0057	SUPP/MATERIALS AV - HS	5,500	5,500	0	0.00%
Notes: This category covers both our library supplies and our audio visual supplies.					
2610-482-03-0031	PERIODICALS - VC	940	400	-540	-57.45%
2610-482-04-0031	PERIODICALS - LIB	1,205	400	-805	-66.80%
2610-482-05-0031	PERIODICALS - UN	500	400	-100	-20.00%
2610-482-06-0031	PERIODICALS - MS	2,000	0	-2,000	-100.00%
2610-482-07-0031	PERIODICALS - HS	5,100	5,100	0	0.00%
Notes: Periodicals, magazines, newspapers and other subscriptions are purchased for our libraries.					
2610-483-03-0031	LIBRARY BOOKS - VC	4,801	4,801	0	0.00%
2610-483-04-0031	LIBRARY BOOKS - LIB	7,277	5,500	-1,777	-24.42%
2610-483-05-0031	LIBRARY BOOKS - UN	5,194	5,194	0	0.00%
2610-483-06-0031	LIBRARY BOOKS - MS	10,000	0	-10,000	-100.00%

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

April 17, 2026

11:32:52 am

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2610 School Library & AV					
2610-483-07-0031	LIBRARY BOOKS - HS	26,000	26,000	0	0.00%
2610 Function Subtotal		822,064	821,928	-136	-0.02%
2630 Computer Assisted Instruction					
2630-151-00-0043	TECH/INTEGR SPEC/LIAISON	134,388	147,349	12,961	9.64%
Notes: This code supports salaries of the instructional technology program staff in our schools.					
2630-151-03-0043	TECH/INTEGR SPEC/LIAIS_VC	5,000	5,000	0	0.00%
2630-151-04-0043	TECH/INTEGR SPEC/LIAIS_LB	5,000	5,000	0	0.00%
2630-151-05-0043	TECH/INTEGR SPEC/LIAIS_UN	5,000	5,000	0	0.00%
2630-151-06-0043	TECH/INTEGR SPEC/LIAIS_MS	5,000	5,000	0	0.00%
2630-151-07-0043	TECH/INTEGR SPEC/LIAIS_HS	10,000	10,000	0	0.00%
2630-200-00-0040	COMPUTER EQUIPMENT	901,950	939,225	37,275	4.13%
Notes: This allocation provides funding for the purchase of instructional computer hardware, classroom presentation devices, wireless access points, network drops, switches, chrome books, tablets, printers and other technology devices needed to support the educational program.					
2630-220-00-0040	HARDWARE-STATE AIDED	26,000	25,000	-1,000	-3.85%
Notes: This code is used for the purchase of instructional technology. Expenditures in this code are offset by Hardware & Technology State Aid.					
2630-430-00-0040	CONTRACTUAL SERVICES	770,866	866,500	95,634	12.41%
Notes: Funds in this code cover the services provided by our technology consulting firm EduTek Ltd. including on-site engineers, MIS systems administration, maintenance, project management and consulting. Annual fees, licenses, internet support, E-Rate Exchange, instructional software support, etc. are also included in this code.					
2630-450-00-0040	SUPPLIES/MATERIALS	73,250	96,000	22,750	31.06%
2630-450-03-0040	SUPPLIES/MATERIALS - VC	2,000	2,000	0	0.00%
2630-450-04-0040	SUPPLIES/MATERIALS - LIB	2,563	2,563	0	0.00%
2630-450-05-0040	SUPPLIES/MATERIALS - UN	2,090	4,590	2,500	119.62%
2630-450-06-0040	SUPPLIES/MATERIALS - MS	3,300	3,300	0	0.00%
2630-450-07-0040	SUPPLIES/MATERIALS - HS	12,000	33,400	21,400	178.33%
Notes: Funds are allocated in these codes for computer and printer supplies district-wide.					
2630-461-00-0040	SOFTWARE DISTRICT	437,126	401,631	-35,495	-8.12%
2630-461-07-0018	SOFTWARE-FRESH START	15,000	25,598	10,598	70.65%
2630-490-00-0040	BOCES E-Rate & Contract	269,975	167,000	-102,975	-38.14%
2630-490-11-0096	BOCES COMPUTER ASST INST	938,550	1,031,758	93,208	9.93%
Notes: These funds support a variety of software packages through BOCES used in the educational program.					
2630 Function Subtotal		3,619,058	3,775,914	156,856	4.33%
2810 Guidance-Regular School					
2810-151-03-0035	SALARIES CERTIFIED_VC	167,135	134,739	-32,396	-19.38%
2810-151-04-0035	SALARIES CERTIFIED_LIB	189,416	114,421	-74,995	-39.59%
2810-151-05-0035	SALARIES CERTIFIED_UN	162,904	136,866	-26,038	-15.98%
2810-151-06-0035	SALARIES CERTIFIED_MS	425,234	446,977	21,743	5.11%

Nyack Union e School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2810 Guidance-Regular School					
2810-151-07-0035	SALARIES CERTIFIED_HS	677,178	722,254	45,076	6.66%
2810-152-00-0035	SALARIES INSTR SUMMER	60,000	63,000	3,000	5.00%
	Notes: Funds are provided for up to ten days of summer work for secondary guidance counselors.				
2810-164-00-0035	SUPPORT STAFF SALARIES	20,000	10,000	-10,000	-50.00%
	Notes: This allocation includes the salaries of the clerical staff assigned to the guidance departments at the High School and the Middle School.				
2810-164-06-0035	SUPPORT STAFF SALARIES_MS	90,845	104,004	13,159	14.49%
2810-164-07-0035	SUPPORT STAFF SALARIES_HS	125,500	132,592	7,092	5.65%
2810-450-00-0035	SUPPLIES/MATERIALS	1,250	500	-750	-60.00%
2810-450-06-0035	SUPPLIES/MATERIALS - MS	9,500	3,300	-6,200	-65.26%
2810-450-07-0035	SUPPLIES/MATERIALS - HS	18,420	8,000	-10,420	-56.57%
	Notes: The monies allocated in these codes are earmarked for the purchase of office supplies and duplicating materials used for pupil records and transcripts. Specialized guidance and career materials as well as computer supplies are also purchased with these funds.				
2810-451-00-0035	SUBSTANCE PREVENTION	3,200	3,280	80	2.50%
	Notes: Funds are allocated for a substance prevention program.				
2810-490-00-0087	BOCES MICROFILM	2,500	13,349	10,849	433.96%
	Notes: Funds are provided to contract with BOCES to microfilm and digitize permanent student records of graduating students.				
	2810 Function Subtotal	1,953,082	1,893,282	-59,800	-3.06%
2815 Health Services					
2815-163-00-0036	SALARIES OVERTIME	20,600	30,000	9,400	45.63%
	Notes: Funds are included for extra hours for nurses to respond to emergencies (such as a bus accident or student injury at the end of the school day) and for sports physicals.				
2815-166-00-0036	SALARIES NURSES/AIDES	97,929	104,171	6,242	6.37%
	Notes: This code provides for the salaries of registered nurses and Health Aides. The Registered Nurses and Health Aides provide coverage for the District.				
2815-166-03-0036	SALARIES NURSES/AIDES_VC	103,149	106,671	3,522	3.41%
2815-166-04-0036	SALARIES NURSES/AIDES_LIB	101,249	104,171	2,922	2.89%
2815-166-05-0036	SALARIES NURSES/AIDES_UN	100,649	104,171	3,522	3.50%
2815-166-06-0036	SALARIES NURSES/AIDES_MS	124,915	126,581	1,666	1.33%
2815-166-07-0036	SALARIES NURSES/AIDES_HS	123,249	230,341	107,092	86.89%
2815-200-00-0036	EQUIPMENT	1,000	1,000	0	0.00%
	Notes: Funds are allocated to purchase equipment for nurses' offices.				
2815-418-00-0036	PHYSICIAN SERVICES	35,000	36,225	1,225	3.50%
	Notes: Physicians provide required student physical examinations and when necessary, provide interscholastic game coverage.				
2815-420-00-0036	CONSULTANTS	900	900	0	0.00%
	Notes: This category covers physician's fees for medical exams that must be performed at the physician's office.				
2815-427-00-0036	EQUIPMENT REPAIR	800	800	0	0.00%
	Notes: This category covers repair of equipment in the health offices.				
2815-430-00-0036	HEALTH SVCS OTHER DIST	117,060	127,060	10,000	8.54%
	Notes: Funds are provided here to cover the cost of health services given to resident students who attend out of District private and parochial schools.				

Nyack Union Free School District
Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2815 Health Services					
2815-450-00-0036	SUPPLIES/MATERIALS Notes: Funds are included here to purchase first aid materials such as bandages, dressings, cotton and cotton balls, ice packs, alcohol, and urifix (used in sports physicals).	8,000	7,000	-1,000	-12.50%
		834,500	979,091	144,591	17.33%
2815 Function Subtotal					
2825 Social Work Services					
2825-151-03-0000	SALARIES CERTIFIED_VC	141,937	43,146	-98,791	-69.60%
2825-151-04-0000	SALARIES CERTIFIED_LB	95,481	102,230	6,749	7.07%
2825-151-05-0000	SALARIES CERTIFIED_UN	124,564	130,536	5,972	4.79%
2825-151-06-0000	SALARIES CERTIFIED_MS	142,165	146,636	4,471	3.14%
2825-151-07-0000	SALARIES CERTIFIED_HS	226,036	237,330	11,294	5.00%
2825-152-00-0000	SALARIES SUMMER Notes: Funds are provided for work related to the Committee on Special Education meetings.	600	0	-600	-100.00%
2825-447-00-0000	TRAVEL Notes: Funds are provided for social workers to attend conferences and workshops.	400	400	0	0.00%
2825-450-00-0000	SUPPLIES/MATERIALS Notes: Items in this category include stationery, forms and general supplies.	402	402	0	0.00%
		731,585	660,680	-70,905	-9.69%
2825 Function Subtotal					
2850 Co-Curricular Activities					
2850-151-00-0050	SALARIES CERTIFIED Notes: Included in this code are salaries of personnel who serve as advisors for co-curricular clubs at the High School and Middle School.	185,000	185,000	0	0.00%
2850-152-06-0050	SALARIES-MS DRAMA Notes: This code covers the salaries for the Middle School drama productions.	6,625	6,625	0	0.00%
2850-152-07-0050	SALARIES-HS DRAMA Notes: This code covers the cost of salaries for the High School drama productions.	5,000	5,000	0	0.00%
2850-411-06-0050	STUDENT PARTICIPATION-MS Notes: These categories cover the cost of sending students to the Math League and the New York State Music Competition and student attendance at the G.O. Leaders' Conference in Albany. This funding also supports the partial cost of students attending sports and academic dinners.	2,600	0	-2,600	-100.00%
2850-411-07-0050	STUDENT PARTICIPATION-HS Notes: These categories cover the cost of sending students to the Math League and the New York State Music Competition and student attendance at the G.O. Leaders' Conference in Albany. This funding also supports the partial cost of students attending sports and academic dinners.	8,000	8,065	65	0.81%
2850-412-07-0050	STUD PARTIC-AUTH SCIENCE Notes: This code covers registration fees for student participation in Authentic Science events.	700	700	0	0.00%
2850-413-07-0050	STUDENT PARTIC-MUSIC PROG Notes: This code covers the cost of student participation in Rockland County Music Educators Association (RCMEA), Junior All-County Festival and New York State School Music Association Majors Festival (NYSSMA).	4,000	4,000	0	0.00%
2850-417-07-0050	CO-CURRIC ACTIVITIES - HS Notes: Monies are used in this category to subsidize High School student publications and the yearbook.	400	400	0	0.00%
2850-418-03-0050	ASSEMBLIES & LECTURES-VC	1,125	3,000	1,875	166.67%
2850-418-03-0052	ACCOMPANISTS - VC	0	600	600	**** %

Nyack Union e School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2850 Co-Curricular Activities					
2850-418-04-0050	ASSEMBLIES & LECTURES-LIB	1,100	3,000	1,900	172.73%
2850-418-04-0052	ACCOMPANISTS - LIB	0	860	860	**** **%
2850-418-05-0050	ASSEMBLIES & LECTURES-UN	1,640	3,000	1,360	82.93%
2850-418-05-0052	ACCOMPANISTS - UN	0	860	860	**** **%
2850-418-06-0050	ASSEMBLIES & LECTURES-MS	3,600	3,600	0	0.00%
2850-418-06-0052	ACCOMPANISTS - MS	1,000	1,000	0	0.00%
2850-418-07-0050	ASSEMBLIES & LECTURES-HS	2,500	2,500	0	0.00%
2850-418-07-0052	ACCOMPANISTS - HS	1,000	1,000	0	0.00%
	Notes: These codes cover the cost of speakers and accompanists at assembly programs and concerts.				
2850-442-06-0050	CO-CURRICULAR DRAMA - MS	21,000	21,000	0	0.00%
	Notes: This code is used to cover the cost of tickets, payment of royalties, and purchase of scripts, props and costumes for the Middle School productions.				
2850-442-07-0050	CO-CURRICULAR DRAMA - HS	60,000	54,057	-5,943	-9.91%
	Notes: This code covers the cost of tickets, payment of royalties, and purchase of scripts and costumes for the High School productions.				
2850-450-00-0050	MARCHING BAND SUPPLIES	400	14,100	13,700	3425.00%
	Notes: This code covers supplies for the marching band as well as meals for students when traveling as part of the marching band.				
2850-450-07-0050	SUPPLIES/MATERIALS - HS	4,000	11,983	7,983	199.58%
	Notes: This allocation provides materials and supplies required for co-curricular programs in the high school.				
2850-490-00-0058	BOCES ARTS & EDUCATION	100,000	115,000	15,000	15.00%
	Notes: The Artists-In-Residence program provides for poets in the school, resident artists, visiting artists, and staff development for enhancing arts in the general curriculum.				
	2850 Function Subtotal	409,690	445,350	35,660	8.70%
2855 Interscholastic Athletics					
2855-151-00-0051	SALARIES INST CERTIFIED	566,639	591,775	25,136	4.44%
	Notes: This item includes the salaries of coaches and assistant coaches for the varsity, junior varsity, and middle school interscholastic sports.				
2855-160-00-0051	SALARIES SUPERVISION	54,650	74,854	20,204	36.97%
	Notes: This covers the expense of ticket takers, scorekeepers, and supervision at games.				
2855-165-00-0051	SUPPORT STAFF SALARIES	94,653	97,567	2,914	3.08%
	Notes: A certified athletic trainer provides services for athletic teams district-wide.				
2855-200-00-0051	EQUIPMENT	15,000	15,000	0	0.00%
	Notes: Funds are included here for the replacement of worn-out athletic equipment such as wall pads, wrestling mats, windscreens, scorer tables, etc.				
2855-418-00-0051	GAME OFFICIALS	9,855	10,366	511	5.19%
	Notes: This item covers the payment of officials at athletic contests. These include officials for scrimmages, scorekeepers, and timers required at each athletic event. They are required by guidelines and rules governing these activities.				
2855-425-00-0051	MEMBERSHIP DUES	68,300	37,100	-31,200	-45.68%
	Notes: This item provides the funds for fees and dues required for payment to the Rockland County Public School Athletic League (RCPSAL); Section One Council; New York State Public High School Athletic Association; New York State Association for Health, Physical Education, Recreation and Dance; charges for the coordination of officials; and entry fees.				
2855-427-00-0051	UNIFORM RECONDITIONING	27,300	35,300	8,000	29.30%
	Notes: Funds are allocated to have sports equipment cleaned, sanitized and recertified.				

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
2855 Interscholastic Athletics					
2855-430-00-0051	CONTRACT SERVICE Notes: Funds are provided for contractual services for the interscholastic athletic program.	26,360	29,360	3,000	11.38%
2855-431-00-0051	RENTAL OF FACILITIES Notes: This item covers costs of renting outside facilities for the interscholastic athletics program.	49,375	48,700	-675	-1.37%
2855-447-00-0051	TRAVEL Notes: These funds cover the mileage costs incurred by our representatives to various athletic association meetings. Funds are also provided to cover the expenses of District coaches accompanying students to tournaments at the intersectional and State levels.	7,800	7,800	0	0.00%
2855-450-00-0051	SUPPLIES/MATERIALS Notes: This code covers supplies to run the interscholastic program such as uniforms, protective equipment, bats, balls, etc.	65,779	68,275	2,496	3.79%
2855-451-00-0051	SUPPLIES-TRAINER Notes: This includes items needed by certified athletic trainers and coaches who care for our athletes.	5,500	5,500	0	0.00%
2855-490-11-0059	BOCES GAME OFFICIALS Notes: Funds are allocated for the assignment and payment of officials through Southern Westchester BOCES as well as office expenses for the Director of Inter-School Athletics/BOCES. The Section I Athletic Council sets the fee schedule and number of officials required at each event.	123,242	117,717	-5,525	-4.48%
2855-491-11-0059	BOCES-HUDL Notes: HUDL is an on-line educational tool that allows coaches to teach plays and concepts by filming and editing games and practices. The video is then shared with their teams so students can observe and improve their skills. Another advantage is that highlight film clips can also be provided to assist in the college recruitment process.	20,100	32,000	11,900	59.20%
	2855 Function Subtotal	1,134,553	1,171,314	36,761	3.24%
5510 District Transportation Services					
5510-150-00-0052	SALARIES ADMINISTRATIVE Notes: This code represents a portion of the Assistant Superintendent for Finance and Operation's salary for direct supervision of the transportation program.	46,350	49,646	3,296	7.11%
5510-160-00-0052	SUPPORT STAFF SALARIES Notes: This code represents the clerical support for working with the bus contractors.	64,048	249,950	185,902	290.25%
5510-161-00-0052	BUS MONITORS Notes: This code covers the cost of bus monitors when needed to assist with behavior issues on our school buses or when a student requires assistance due to a medical issue.	13,900	13,900	0	0.00%
5510-420-00-0052	CONTRACTED SERVICES Notes: This line item covers the cost of training and professional development workshops relative to safe transportation. This code also covers the annual maintenance on our bus video equipment and consultant services for our transportation database and annual bus routing.	25,000	25,000	0	0.00%
5510-425-00-0052	MEMBERSHIP DUES Notes: Funds are provided for membership in the New York Association of Pupil Transportation and other regional associations.	225	225	0	0.00%
5510-450-00-0052	SUPPLIES/MATERIALS Notes: Transportation supplies such as bus passes, printer cartridges, etc. are purchased with these funds.	1,000	1,000	0	0.00%
	5510 Function Subtotal	150,523	339,721	189,198	125.69%
5540 Contract Transportation					
5540-400-00-0052	COMPUTERIZED BUS ROUTING Notes: These funds are allocated for annual update and support of the computerized bus routing software.	30,000	32,000	2,000	6.67%

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
5540 Contract Transportation					
5540-415-00-0052	TRANSP CARRIERS Notes: Funds in this category cover the costs of small and large buses that transport the non-public and public school students to and from school as well as Special Education students to classes operated by BOCES or private placements. We also run mid-day shuttles to transport special education students from non-public schools to our schools to receive services as per their individual education plan.	5,730,650	5,988,529	257,879	4.50%
5540-416-00-0052	TRANSP SUMMER SCHOOL Notes: Funds are allocated for transportation to required summer school programs.	90,115	128,035	37,920	42.08%
5540-417-00-0050	MARCHING BAND	20,860	20,000	-860	-4.12%
5540-417-00-0052	TRANSP CO-CURRICULAR	45,058	20,000	-25,058	-55.61%
5540-417-06-0052	TRANSP PROJECT SEE - MS	11,000	11,000	0	0.00%
5540-417-07-0052	TRANSP-HS AUTH SCIENCE RES Notes: Funds are allocated for co-curricular trips including Marching Band as well as transportation to special instructional programs such as the 5th grade Challenger Center, 6th grade Project SEE, Authentic Science Research competitions and the Hook Mountain program.	10,500	12,500	2,000	19.05%
5540-418-00-0050	MUSIC TRIPS Notes: Funds are provided for regional and State music association events.	16,200	10,000	-6,200	-38.27%
5540-422-00-0052	TRANSP FIELD TRIPS	250,000	300,000	50,000	20.00%
5540-422-03-0052	TRANSP FIELD TRIPS - VC	7,980	7,980	0	0.00%
5540-422-04-0052	TRANSP FIELD TRIPS - LIB	9,329	9,329	0	0.00%
5540-422-05-0052	TRANSP FIELD TRIPS - UN	7,606	7,606	0	0.00%
5540-422-06-0052	TRANSP FIELD TRIPS - MS	15,000	18,000	3,000	20.00%
5540-422-07-0052	TRANSP FIELD TRIPS - HS Notes: Funds are allocated in these codes for each school to provide field trip transportation to enhance the classroom learning experience.	18,000	23,235	5,235	29.08%
5540-423-00-0052	TRANSP ATHLETICS Notes: The funds in this category are used to transport students who participate in athletic activities.	323,744	339,900	16,156	4.99%
5540 Function Subtotal		6,586,042	6,928,114	342,072	5.19%
5581 Transportation from Boces					
5581-490-00-0089	BOCES SPECIAL ED Notes: Covered here is the cost of transporting students with special needs for whom the District has no program, to classes at BOCES.	500,000	300,000	-200,000	-40.00%
5581-490-11-0089	BOCES SW TRANSPORT	5,000	0	-5,000	-100.00%
5581 Function Subtotal		505,000	300,000	-205,000	-40.59%
9010 State Retirement					
9010-800-00-0000	STATE RETIREMENT-CIVIL Notes: This item covers the cost of the District's contributions for the retirement of our instructional support employees. The cost is based on the payroll of covered employees for the State fiscal year of April 1 through March 31 of the previous year and is paid to the New York State Employees Retirement System.	689,760	832,200	142,440	20.65%
9010 Function Subtotal		689,760	832,200	142,440	20.65%
9020 Teacher Retirement					

Nyack Union Free School District
Budget Presentation Detail
Fiscal Year: 2027
Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9020 Teacher Retirement					
9020-800-00-0000	STATE RETIREMENT TEACHERS Notes: This item covers the cost of the District's retirement contribution for all certified professional staff membership in the New York State Teachers Retirement System, including administrators, principals, teachers, teaching assistants and substitute teachers. TRS uses a five year rolling average of market rate of return in determining these rates, which holds the potential for an increase in the ensuing budget year.	4,460,568	3,900,725	-559,843	-12.55%
	9020 Function Subtotal	4,460,568	3,900,725	-559,843	-12.55%
9030 Social Security					
9030-800-00-0000	SOCIAL SECURITY Notes: This item covers the estimated cost of the District's contributions for FICA (Social Security). The cost for FICA and Medicare is 7.65% based on each employee's salary. FICA contributions are 6.2% of salary up to the maximum salary cap and Medicare is 1.45% of all salary earned (the salary cap does not apply to Medicare contributions).	3,979,584	4,049,488	69,904	1.76%
	9030 Function Subtotal	3,979,584	4,049,488	69,904	1.76%
9040 Workers' Compensation					
9040-800-00-0000	WORKERS' COMPENSATION Notes: This is the estimated cost of Worker's Compensation Insurance for the budget year. The District is part of a self-funded Worker's Compensation Program with the other school districts in Rockland County. The premium is based on an actuarial study which analyzes our loss experience, the group's loss experience, and projected payroll costs.	162,030	166,910	4,880	3.01%
	9040 Function Subtotal	162,030	166,910	4,880	3.01%
9045 Life Insurance					
9045-800-00-0000	LIFE INSURANCE Notes: Premiums for life insurance paid by the District on employees are included per negotiated agreements.	36,000	15,000	-21,000	-58.33%
	9045 Function Subtotal	36,000	15,000	-21,000	-58.33%
9050 Unemployment Insurance					
9050-800-00-0000	UNEMPLOYMENT INSURANCE Notes: On July 1, 1978, the District became liable for unemployment insurance. The District chose to reimburse the unemployment service for actual payments to employees. Statements are received quarterly from the New York State Unemployment Insurance Fund listing claimants.	24,000	26,000	2,000	8.33%
	9050 Function Subtotal	24,000	26,000	2,000	8.33%
9055 Disability Insurance					
9055-800-00-0000	LONG TERM DISABILITY Notes: Premiums for disability coverage on District administrators and maintenance employees are charged here.	700	700	0	0.00%
	9055 Function Subtotal	700	700	0	0.00%
9060 Hospital, Medical, Dental Insurance					
9060-150-00-0000	HEALTH INSURANCE REBATE	450,000	450,000	0	0.00%
9060-800-00-0000	NYS EMPL HEALTH	15,662,920	17,189,410	1,526,490	9.75%

Nyack Union School District

Budget Presentation Detail
Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9060 Hospital, Medical, Dental Insurance	Notes: This code covers the District's share for hospital and medical insurance and a prescription plan through the NYS Health Insurance Plan. An Excess Medical Coverage Policy with Optical Rider for employees is also covered under the Health Plan. The cost of the health insurance rebate for employees who are eligible to opt out of our plan is also covered here as well as Medicare Part B reimbursement as required by NYSHIP. The cost is offset by employee contributions toward their health insurance, which is made through payroll deductions.				
9060-802-00-0000	MEDICARE REIMBURSEMENT	1,180,000	1,300,000	120,000	10.17%
9060-803-00-0000	EXCESS MAJOR MEDICAL	80,000	60,000	-20,000	-25.00%
9060-804-00-0000	DENTAL INSURANCE	525,000	512,500	-12,500	-2.38%
9060-806-00-0000	CASH RECEIPTS & PAYROLL	-1,923,737	-2,287,608	-363,871	18.91%
9060-807-00-0000	Affordable Care Act Fees	8,000	8,000	0	0.00%
9060 Function Subtotal		15,982,183	17,232,302	1,250,119	7.82%
9089 Other (specify)					
9089-801-00-0000	NON ELECTIVE	10,000	5,000	-5,000	-50.00%
9089 Function Subtotal	Notes: This code covers contractual non-elective payments.	10,000	5,000	-5,000	-50.00%
9090 Flexible Benefits					
9090-800-00-0000	FLEXIBLE BENEFIT	3,700	3,586	-114	-3.08%
9090 Function Subtotal	Notes: This code covers fees on the employee flex benefits plan.	3,700	3,586	-114	-3.08%
9711 Serial Bonds-School Construction					
9711-610-00-0000	SERIAL BONDS PRINCIPAL	1,285,000	1,350,000	65,000	5.06%
9711-710-00-0000	SERIAL BONDS INTEREST	309,850	245,600	-64,250	-20.74%
9711 Function Subtotal	Notes: This code represents interest payments due on the 2019 capital project bond issue.	1,594,850	1,595,600	750	0.05%
9785 Installment Purchase Debt					
9785-610-00-0000	IPA PRINCIPAL-EPC	210,786	215,190	4,404	2.09%
9785-710-00-0000	IPA INTEREST-EPC	39,214	34,809	-4,405	-11.23%
9785 Function Subtotal	Notes: This code represents installment purchase debt interest payments on the district-wide energy performance project.	250,000	249,999	-1	0.00%
9788 Leases					

Nyack Union Free School District

Budget Presentation Detail

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Change	Percent Change
9788 Leases					
9788-610-00-0000	LEASE PRINCIPAL Notes: This code represents GASB87 lease adjustments	35,000	0	-35,000	-100.00%
9788-710-00-0000	LEASE INTEREST Notes: This code represents GASB87 lease interest adjustments	1,000	0	-1,000	-100.00%
9788 Function Subtotal		36,000	0	-36,000	-100.00%
9901 Transfer to Other Funds					
9901-900-00-0000	INTERFUND TSF-SPEC.AID Notes: This covers the cost of approximately 20% of the Special Education Summer School program.	166,958	161,096	-5,862	-3.51%
9901-901-00-0000	INTERFUND TSF-4201 PLACEM Notes: This represents the local share of tuition costs for special education students who are placed in State supported 4201 schools such as NY School for the Deaf or NY Institute for Special Education.	30,000	30,000	0	0.00%
9901-902-00-0000	INTERFUND TSF-EXT SCH YR Notes: This represents the local share of the cost to operate our in-District extended school year summer classes for special education students who require a 12 month program.	10,000	10,000	0	0.00%
9901-904-00-0000	INTERFUND TSF-CM FUND	8,754	5,000	-3,754	-42.88%
9901 Function Subtotal		215,712	206,096	-9,616	-4.46%
9950 Transfer to Capital Fund					
9950-900-00-0000	TRANSFER TO CAPITAL FUND Notes: This code provides a funds for the MS Site Project. The additional cost will be covered through fund balance and reserves, thereby mitigating the impact to the tax levy.	700,000	675,000	-25,000	-3.57%
9950 Function Subtotal		700,000	675,000	-25,000	-3.57%
Total GENERAL FUND		112,566,368	116,532,245	3,965,877	3.52%

**Nyack Public Schools
Nyack, New York**

Budget Calendar for the Preparation of the 2026-2027 Budget

<u>Date</u>	<u>Event</u>
November 15, 2024	• Distribution of Budget Allocations and Budget Guidelines to Central Administration, Principals, and Directors
December 2024	• Principals, in conjunction with Department Chairpersons, Directors, building teams, and staff; outline building and program priorities for the new school year including staffing patterns, requests for materials, supplies, textbooks, equipment, and new programs • Facilities Supervisor meets with Building Principals and Directors to discuss facilities needs for the upcoming school year • Principals and Directors assess instructional and technology needs for the upcoming school year
December 9, 2024	• Instructional Budget Requests Due • Technology Budget Requests Due
Monday, December 9, 2024 Budgets Due to Business Office	• Building Budgets • Athletics Budget • Instructional Budget • Facilities Requests • Technology Budget • Special Education Budget
Tuesday, January 20, 2026	• Board of Education Budget Priorities
January – February 2026	• Final Enrollment Projections • Review special education placements & incoming kindergarten special education needs • Finalize staffing needs (HS to finalize sectioning by late Feb.) • Review/update Instructional & Technology needs • Review Facilities & Building Conditions Survey • Finalize BOCES budget • Prepare State Aid projections • Cost Saving Strategies

<u>Date</u>	<u>Event</u>
Tuesday, January 20, 2026	• Elementary Staffing Finalized
Tuesday, January 27, 2026	• Secondary Staffing Finalized
Thursday, February 12, 2026	• Submit Tax Levy Calculation to Office of NYS Comptroller
Tuesday, March 17, 2026	• Budget Presentation - Nyack Proposed Budget submitted to Board of Education including propositions required to be authorized to be placed on the ballot
Tuesday, March 24, 2026	• Budget Workshop to discuss proposed budget
Friday, April 3, 2026	• Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote.
Tuesday, April 7, 2026	• Last comments or changes before budget adoption on April 21, 2026.
Saturday, April 11, 2026	• Second of four (4) Legal Notices to be Published
Monday, April 20, 2026	• School Board Petitions for Trustee Elections are due to the District Clerk by 5:00 pm
Tuesday, April 21, 2026	• Board of Education Final Adoption of Budget • Adoption of Property Tax Report Card for submission to SED and official newspaper • BOCES Election and Budget Vote in Component Districts
Wednesday, April 22, 2026	• Property Tax Report Card Submission due to NYSED and official newspaper (State deadline is April 25)
Wednesday, April 22, 2026	• Budget Statement and required attachments to be made available at each school building
Saturday, April 25, 2026	• Third of four (4) Legal Notices to be Published
Tuesday, May 5, 2026	• Public Hearing on 2026-27 Budget
Wednesday, May 6, 2026	• Budget Notice Mailed to Residents (6-day Budget Postcard) <i>No later than May 13, 2026</i>

Saturday, May 9, 2026

Fourth of four (4) Legal Notices to be Published

Tuesday, May 19, 2026

- **Budget Vote and School Board Election**

TABLE OF CONTENTS

APPENDIX SECTION

Property Tax Report Card

Nyack UFSD – School Report Card Data

Administrative Information

Exemption Impact Report – Clarkstown

Exemption Impact Report – Orangetown

Property Tax Report Card

500304 - NYACK UFSD

2025-2026 - Page 1
Official - as of 04/16/2026 12:08 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:
Preparer's Telephone Number:

CAROL MAYEWSKI
845-353-7022

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	112,566,367	116,532,245	3.52 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	80,457,214	82,176,269	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	80,457,214	82,176,269	2.14 %
F. Permissible Exclusions to the School Tax Levy Limit	795,700	854,787	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	79,661,514	81,321,482	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	79,661,514	81,321,482	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,813	2,857	1.56 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	24,824,996	29,038,075
Assigned Appropriated Fund Balance	4,102,053	4,201,844
Adjusted Unrestricted Fund Balance	4,502,655	4,661,290
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE 2024	For the cost of any object or purpose for which bonds may be issued.	7,269,922	10,340,295	To fund MS Site, HS Site, and Other Projects
Capital	CAPITAL RESERVE 2015	For the cost of any object or purpose for which bonds may be issued.	1,743,446	1,778,604	To Fund Various District Projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	170,306	176,906	To fund Unemployment Claims not Covered by insurance
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss
+ (add)To cover property
loss.

--	--

Liability
+ (add)RESERVE FOR
LIABILITIESTo cover incurred
liability claims.

2,202,627	2,287,983
-----------	-----------

To fund unanticipated
liability claims not
covered by District
Policies

Tax Certiorari

RESERVE TO
TAX CERTIORARIFor tax certiorari
settlements.

3,008,132	3,124,703
-----------	-----------

To fund payment of
court ordered tax
certiorari refunds
during the fiscal yearReserve for
Insurance
RecoveriesFor unexpended
proceeds of
insurance
recoveries at fiscal
year end.

--	--

Employee
Benefit Accrued
LiabilityFor accrued
'employee benefits'
due to employees
upon termination of
service.

--	--

Retirement
ContributionERS
RETIREMENT
CONTRIBUTIONFor employer
retirement
contributions to the
State and Local
Employees'
Retirement System.

3,967,603	4,121,355
-----------	-----------

To fund ERS
contribution expense
annuallyReserve for
Uncollected
TaxesFor unpaid taxes
due certain city
school districts not
reimbursed by their
city/county until the
following fiscal year.

--	--

Single Other
Reserve

TRS RESERVE

NYS Teacher's
Retirement

4,090,063	4,248,560
-----------	-----------

To fund employer
contributions to the
NYS Teacher's
Retirement System
(TRS)*** NYSED Reserve Guidance:****http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf****OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>******Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

This report provides enrollment counts for schools and districts by various demographic groups for the 2024 - 25 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NYACK UFSD ENROLLMENT (2024 - 25)

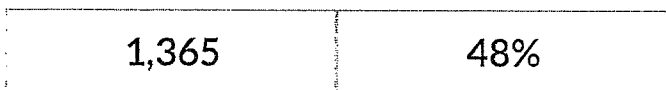
K-12 Enrollment: 2,820

ENROLLMENT BY GENDER

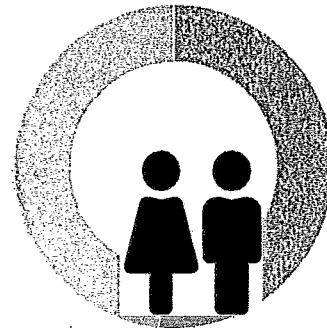
MALE



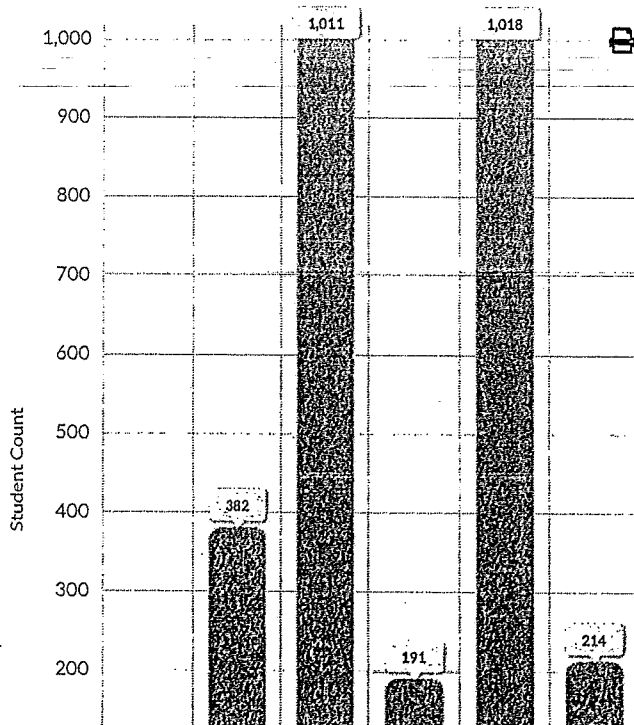
FEMALE



NON-BINARY



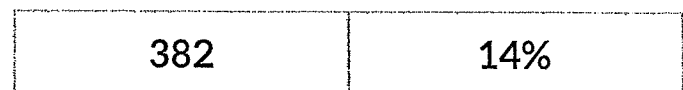
ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

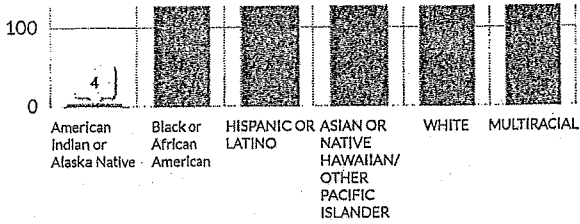


BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO





**ASIAN OR NATIVE HAWAIIAN/OTHER
PACIFIC ISLANDER**

191	7%
-----	----

WHITE

1,018	36%
-------	-----

MULTIRACIAL

214	8%
-----	----

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

327	12%
-----	-----

STUDENTS WITH DISABILITIES

453	16%
-----	-----

ECONOMICALLY DISADVANTAGED

806	29%
-----	-----

MIGRANT

—	—
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HOMELESS

35	1%
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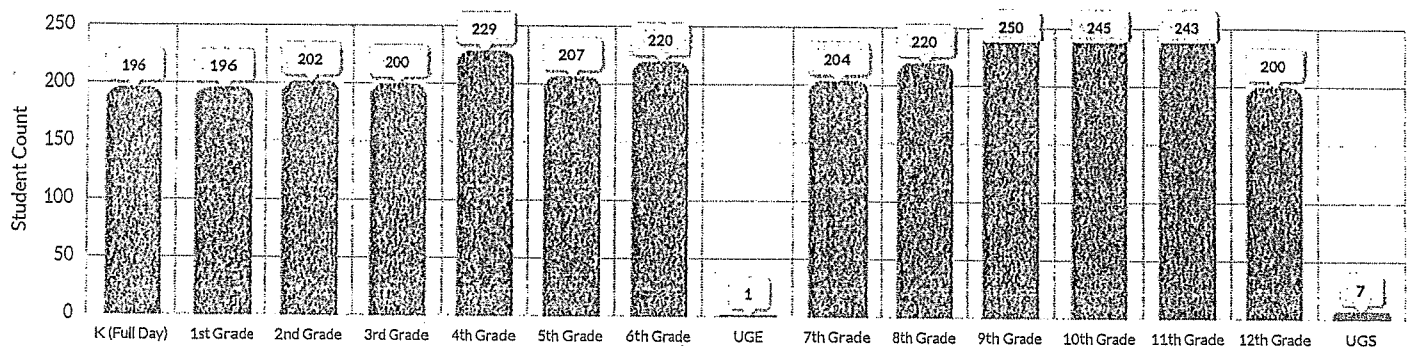
FOSTER CARE

6	0%
---	----

PARENT IN ARMED FORCES

—	—
---	---

ENROLLMENT BY GRADE



K (FULL DAY)

196	7%
-----	----

1ST GRADE

196	7%
-----	----

2ND GRADE

202	7%
-----	----

3RD GRADE

200	7%
-----	----

4TH GRADE

229	8%
-----	----

5TH GRADE

207	7%
-----	----

6TH GRADE

220	8%
-----	----

UNGRADED ELE...

1	0%
---	----

7TH GRADE

204	7%
-----	----

8TH GRADE

220	8%
-----	----

9TH GRADE

250	9%
-----	----

10TH GRADE

245	8%
-----	----

11TH GRADE

12TH GRADE

UNGRADED SEC...

243	8%
-----	----

200	7%
-----	----

7	0%
---	----

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NYACK UFSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	966	158.7
	Math	953	167.9
	Science	353	137.5
	Combined	2,272	159.3
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	76	170.4
	Math	76	186.8
	Science	29	139.7
	Combined	181	172.4
Black or African American	ELA	121	135.1
	Math	123	139.4
	Science	52	108.7
	Combined	296	132.3
Hispanic or Latino	ELA	312	119.7
	Math	292	132.7
	Science	121	121.1
	Combined	725	125.2
Multiracial	ELA	84	185.1
	Math	86	190.7
	Science	25	150
	Combined	195	183.1
White	ELA	372	191
	Math	375	196
	Science	126	162.3
	Combined	873	189

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	127	79.1
	Math	116	101.3
	Science	56	109.8
	Combined	299	93.5
Students with Disabilities	ELA	123	82.5
	Math	119	77.7
	Science	58	89.7
	Combined	300	82
Economically Disadvantaged	ELA	251	109.4
	Math	239	126.4
	Science	84	107.7
	Combined	574	116.2

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,215	126.2
	Math	1,218	131.4
	Science	409	118.7
	Combined	2,842	127.3
American Indian or Alaska Native	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	81	159.9
	Math	80	177.5
	Science	30	135
	Combined	191	163.4
Black or African American	ELA	161	101.6
	Math	161	106.5
	Science	61	92.6
	Combined	383	102.2
Hispanic or Latino	ELA	425	87.9
	Math	428	90.5
	Science	152	96.4
	Combined	1,005	90.3
Multiracial	ELA	101	154
	Math	101	162.4
	Science	26	144.2
	Combined	228	156.6
White	ELA	447	158.9
	Math	447	164.4
	Science	140	146.1
	Combined	1,034	159.6

Subgroup	Subject	Cohort	Index
English Language Learner	ELA	174	57.8
	Math	180	65.3
	Science	68	90.4
	Combined	422	66.2
Students with Disabilities	ELA	219	46.3
	Math	219	42.2
	Science	80	65
	Combined	518	47.5
Economically Disadvantaged	ELA	352	78
	Math	352	85.8
	Science	104	87
	Combined	808	82.5

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	1,380	65,854	47.7
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	121	5,913	48.9
Black or African American	179	8,303	46.4
Hispanic or Latino	429	20,162	47
Multiracial	114	5,787	50.8
White	535	25,590	47.8
English Language Learner	180	8,626	47.9
Students with Disabilities	132	5,996	45.4
Economically Disadvantaged	317	14,745	46.5

ELEMENTARY/MIDDLE ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	176	47%	60%	1.28
American Indian or Native Hawaiian/Other Pacific Islander	5	—	—	—
Black or African American	7	—	—	—
Hispanic or Latino	156	46%	59%	1.28
White	8	—	—	—
English Language Learner	176	47%	60%	1.28
Students with Disabilities	38	44%	50%	1.14
Economically Disadvantaged	114	47%	59%	1.26

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	1,723	92	183	482	966	206.7
American Indian or Alaska Native	2	—	—	—	—	—
American Indian or Native Hawaiian/Other Pacific Islander	114	6	10	36	62	207.9
Black or African American	235	8	18	54	155	218.5
Hispanic or Latino	622	46	87	193	296	195
Multiracial	133	9	17	35	72	200.8
White	617	21	51	164	381	215.8
English Language Learner	276	28	42	76	130	188
Students with Disabilities	284	18	43	85	138	196.5
Economically Disadvantaged	500	45	82	150	223	187.9

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,312	75.9%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	87	89.7%
Black or African American	X	180	73.3%
Hispanic or Latino	X	464	70.5%
Multiracial	X	106	79.3%
White	X	474	78.9%
English Language Learner	X	142	71.8%
Students with Disabilities	X	229	53.7%
Economically Disadvantaged	X	372	68%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,310	74.4%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	X	86	90.7%
Black or African American	X	179	74.3%
Hispanic or Latino	X	464	64.7%
Multiracial	X	106	81.1%
White	X	474	79.5%
English Language Learner	X	143	57.3%
Students with Disabilities	X	229	52%
Economically Disadvantaged	X	372	64.8%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 7	—
Grade 8	—

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	198	196	178.2
	Math	196	150	
	Science	194	170.4	
	Social Studies	195	201.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	19	226.3	213.2
	Math	19	205.3	
	Science	19	194.7	
	Social Studies	19	223.7	
Black or African American	ELA	32	146.9	128.8
	Math	31	101.6	
	Science	29	129.3	
	Social Studies	30	141.7	
Hispanic or Latino	ELA	67	173.1	153
	Math	66	115.9	
	Science	66	144.7	
	Social Studies	67	186.6	
Multiracial	ELA	8	218.8	196.9
	Math	8	162.5	
	Science	8	200	
	Social Studies	8	212.5	
White	ELA	72	228.5	211.3
	Math	72	186.1	
	Science	72	200.7	
	Social Studies	71	233.8	
English Language Learner	ELA	15	90	93.5
	Math	16	75	
	Science	15	93.3	
	Social Studies	15	126.7	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	32	135.9	118.2
	Math	32	82.8	
	Science	32	109.4	
	Social Studies	30	153.3	
Economically Disadvantaged	ELA	50	155	141.2
	Math	49	116.3	
	Science	46	138	
	Social Studies	50	161	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	201	193	173.8
	Math	201	146.3	
	Science	201	164.4	
	Social Studies	201	195.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	19	226.3	213.2
	Math	19	205.3	
	Science	19	194.7	
	Social Studies	19	223.7	
Black or African American	ELA	32	146.9	123.6
	Math	32	98.4	
	Science	32	117.2	
	Social Studies	32	132.8	
Hispanic or Latino	ELA	68	170.6	149.8
	Math	68	112.5	
	Science	68	140.4	
	Social Studies	68	183.8	
Multiracial	ELA	8	218.8	196.9
	Math	8	162.5	
	Science	8	200	
	Social Studies	8	212.5	
White	ELA	74	222.3	204.9
	Math	74	181.1	
	Science	74	195.3	
	Social Studies	74	224.3	
English Language Learner	ELA	16	84.4	89.1
	Math	16	75	
	Science	16	87.5	
	Social Studies	16	118.8	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	34	127.9	109.4
	Math	34	77.9	
	Science	34	102.9	
	Social Studies	34	135.3	
Economically Disadvantaged	ELA	51	152	135.6
	Math	51	111.8	
	Science	51	124.5	
	Social Studies	51	157.8	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	236	211	89.4%	91.1%
	5-year	226	205	90.7%	
	6-year	209	195	93.3%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	17	—	—	—
	5-year	13	—	—	
	6-year	16	—	—	
Black or African American	4-year	44	43	97.7%	93.9%
	5-year	36	33	91.7%	
	6-year	39	36	92.3%	
Hispanic or Latino	4-year	76	57	75%	77.9%
	5-year	60	45	75%	
	6-year	55	46	83.6%	
Multiracial	4-year	6	—	—	—
	5-year	11	—	—	
	6-year	9	—	—	
White	4-year	93	89	95.7%	97.3%
	5-year	106	103	97.2%	
	6-year	90	89	98.9%	
English Language Learner	4-year	18	—	—	59.4%
	5-year	25	13	52%	
	6-year	21	14	66.7%	
Students with Disabilities	4-year	48	37	77.1%	82%
	5-year	44	37	84.1%	
	6-year	33	28	84.8%	
Economically Disadvantaged	4-year	67	52	77.6%	82.2%
	5-year	71	59	83.1%	
	6-year	57	49	86%	

SECONDARY ENGLISH LANGUAGE PROFICIENCY

Subgroup	Number of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	64	43%	44%	1.02
American Indian or Alaska Native	1	—	—	—
Black or African American	8	—	—	—
Hispanic or Latino	54	43%	46%	1.07
White	1	—	—	—
English Language Learner	64	43%	44%	1.02
Students with Disabilities	15	—	—	—
Economically Disadvantaged	32	37%	28%	0.76

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	961	137	101	284	439	183.8
American Indian or Alaska Native	1	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	73	5	6	14	48	211
Black or African American	137	9	10	41	77	207.7
Hispanic or Latino	345	85	42	86	132	157.7
Multiracial	64	10	2	20	32	190.6
White	341	28	41	123	149	193.4
English Language Learner	147	59	10	25	53	131
Students with Disabilities	152	26	18	35	73	178
Economically Disadvantaged	262	66	26	71	99	158.6

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	212	0	179	0	12	0	21	174.5
Asian or Native Hawaiian/Other Pacific Islander	19	0	—	—	—	—	—	—
Black or African American	33	0	27	0	4	0	2	175.8
Hispanic or Latino	76	0	56	0	7	0	13	156.6
Multiracial	10	0	—	—	—	—	—	—
White	74	0	69	0	1	0	4	187.8
English Language Learner	19	0	—	—	—	—	—	—
Students with Disabilities	36	0	23	0	7	0	6	147.2
Economically Disadvantaged	54	0	41	0	5	0	8	161.1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	209	100%
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Black or African American	—	32	—
Hispanic or Latino	✓	76	100%
Multiracial	—	8	—
White	✓	72	100%
English Language Learner	—	11	—
Students with Disabilities	—	33	—
Economically Disadvantaged	✓	56	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	209	97.6%
Asian or Native Hawaiian/Other Pacific Islander	—	21	—
Black or African American	—	32	—
Hispanic or Latino	✓	76	94.7%
Multiracial	—	8	—
White	✓	72	100%
English Language Learner	—	11	—
Students with Disabilities	—	33	—
Economically Disadvantaged	✓	56	94.6%

The NYS Report Card

The New York State Report Cards provide enrollment, demographic, attendance, suspension, dropout, teacher, assessment, accountability, graduation rate, post graduation plan, career and technical education, and fiscal data for public and charter schools, districts, and the State. The report card consists of three parts:

- Accountability and Overview Report (AOR)
- Comprehensive Information Report (CIR)
- Fiscal Accountability Supplement

Please click the link to access the New York State Education Department for the NYS Report Card home page:

<https://data.nysed.gov/profile.php?instid=800000039227>

Entity Name NYACK UFSD BEDS Code 500304 Claim Year 2025-2026 SET VALUES	
Welcome Carol Mayewski (School Entity User) CORE 04/15/2026 03:02 PM Home Issue Reporting Help Logout	
Entity Info Forms Claim Verifications Activity Log Reports	

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

 District Name: NYACK UFSD
 Contact Person: ENRIQUE CATALAN

 District Code: 500304
 Telephone: (845) 353-7034
 Tel Extension:
School Administrator Salary Disclosure Form

Form Due May 12, 2026

2026-2027 Salary Threshold = \$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

 Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	278,100	59,660	10,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	248,230	18,990	10,000
3. EXECUTIVE DIRECTOR	208,850	37,186	0
4. ASSISTANT SUPERINTENDENT	236,900	53,113	3,000
5. DIRECTOR	192,464	46,053	0
6. DIRECTOR	187,824	33,845	0
7. DIRECTOR	206,356	67,963	0
8. DIRECTOR	223,226	50,941	0
9. DIRECTOR	216,207	38,355	0
10. PRINCIPAL	211,439	37,598	0
11. PRINCIPAL	211,439	37,598	0
12. PRINCIPAL	195,348	66,214	0
13. PRINCIPAL	227,369	71,302	0
14. ASSISTANT PRINCIPAL	170,364	62,244	0
15. ASSISTANT PRINCIPAL	159,785	60,563	0
16. PRINCIPAL	220,000	70,131	0
17. ASSISTANT PRINCIPAL	206,951	36,885	0
18. DIRECTOR	214,207	69,210	0
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.			
27.			

Exemption Impact Report

Assessment Year: 2025

County: Rockland
SWIS Code: 3920

School Value Report (392404)

Municipality: Clarkstown
Total Assessed Val: 668,770,354
Uniform Percentage: 21.15

Equalized Total Assessed Value = 3,162,034,770

Exempt Code	Description	Statutory Authority	# of Exempts	Total EX Asmnt	Total Equalized Value of EX	% of Value Exempted
13100	CTY OWNED	RPTL 406(1)	14	1,251,100	5,915,366	0.19
13500	TWN WTHIN	RPTL 406(1)	24	3,505,621	16,575,040	0.52
13510	TWN WTHIN	RPTL 446	5	266,123	1,258,264	0.04
13650	VILG OWNED	RPTL 406(1)	7	1,199,849	5,673,044	0.18
13800	SCHOOL DIS	RPTL 408	9	15,237,301	72,043,976	2.28
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874	1	7,141,200	33,764,539	1.07
21600	RS REL PRP	RPTL 462	5	1,260,900	5,961,702	0.19
25110	NONPRO C-P	RPTL 420-a	20	10,082,788	47,672,756	1.51
25120	NON-PROF O	RPTL 420-a	3	2,917,635	13,794,964	0.44
25130	NON-PRO CH	RPTL 420-a	3	3,396,600	16,059,574	0.51
25210	NONPRO H&C	RPTL 420-a	2	4,959,200	23,447,754	0.74
25230	NONPRO COR	RPTL 420-a	7	6,192,544	29,279,167	0.93
25300	NON-PROFIT	RPTL 420-b	1	1,198,000	5,664,302	0.18
26100	VETS ORGNS	RPTL 452	1	104,400	493,617	0.02
26400	INC VOL FI	RPTL 464(2)	4	1,687,823	7,980,250	0.25
27350	CEMETERIES	RPTL 446	5	401,367	1,897,716	0.06
29700	WTHDRW FCL	RPTL 1138	1	6,500	30,732	0.00
41124	WAR VET S	RPTL 458-a	146	411,428	1,945,286	0.06
41134	COMBAT S	RPTL 458-a	87	408,552	1,931,687	0.06
41144	DISABLED S	RPTL 458-a	45	405,447	1,917,007	0.06
41400	CLERGY	RPTL 460	4	6,000	28,368	0.00
41634	VOL FIRE & AMB S		71	881,915	4,169,810	0.13
41800	AGED C/T/S	RPTL 467	162	7,612,215	35,991,560	1.14
41834	SR STAR	RPTL 425	482	19,846,060	93,834,799	2.97
41854	RES STAR	RPTL 425	1,064	15,716,410	74,309,267	2.35
41930	LDIS C/T/S	RPTL 459-c	4	163,275	771,985	0.02
47100	TELECOM CLNGS		11	362,793	1,715,333	0.05
47200	RR CLNGS	RPTL 489-d, 489-dd	1	533,773	2,523,749	0.08
47460	RPTL 480-A	RPTL 480-a	6	249,685	1,180,543	0.04
47610	BUSI IMPRO	RPTL 485-b	1	22,000	104,018	0.00
Total Exemptions (No System EX's)			2,196	668,770,354	507,936,175	16.06
Total Exemptions (with System EX's)			2,196	668,770,354	507,936,175	16.06

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 392404 Nyack Union Free CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	128,076,200	8.28
13100	CO - GENERALLY	RPTL 406(1)	1	197,554	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	1	85,920	0.01
13650	VG - GENERALLY	RPTL 406(1)	24	18,976,167	1.23
13800	SCHOOL DISTRICT	RPTL 408	1	17,324,553	1.12
14110	USA - SPECIFIED USES	STATE L 54	1	2,018,188	0.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	3,424,899	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	32,026,655	2.07
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	5,837,881	0.38
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	170,198,496	11.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,185,795	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,699,592	0.17
25400	FRATERNAL ORGANIZATION	RPTL 428	2	2,936,657	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	536,218	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	3,249,295	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	12,612,104	0.81
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	7,956,413	0.51
28220	URBAN REN-OWNER-COMM DEV CORP	P H F I L 260	1	3,762,935	0.24
29500	PERFORMING ARTS BUILDING	RPTL 427	3	2,132,644	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	23	276,023	0.02
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,002	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	340,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	356,905	0.02
41630	VOL/FIRE/AMB	RPTL 466-a	5	249,358	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	2,944,465	0.19
41834	ENHANCED STAR	RPTL 425	115	26,185,379	1.69
41854	BASIC STAR 1999-2000	RPTL 425	253	18,438,552	1.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	170,508	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	686,482	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,810,035	0.12
47614	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	4,899,655	0.32

Equalized Total Assessed Value 1,547,572,719

**Total Exemptions Exclusive of
System Exemptions:**

Total System Exemptions:

Totals:

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 897,375,011

School District - 392404 Nyack Union Free CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	713,076	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	11	1,186,265	0.13
13510	TOWN - CEMETERY LAND	RPTL 446	1	67,733	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	91,565	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	37,343,995	4.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	10,398,558	1.16
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	15	46,343,993	5.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,074,945	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	19	300,022	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	320,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	339,589	0.04
41400	CLERGY	RPTL 460	1	4,704	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	3	138,883	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	1,876,472	0.21
41834	ENHANCED STAR	RPTL 425	68	15,585,243	1.74
41854	BASIC STAR 1999-2000	RPTL 425	163	12,853,149	1.43
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	45,579	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	286,610	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	327	128,683,771	14.34
Totals:	1	286,610	0.03
	328	128,970,381	14.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

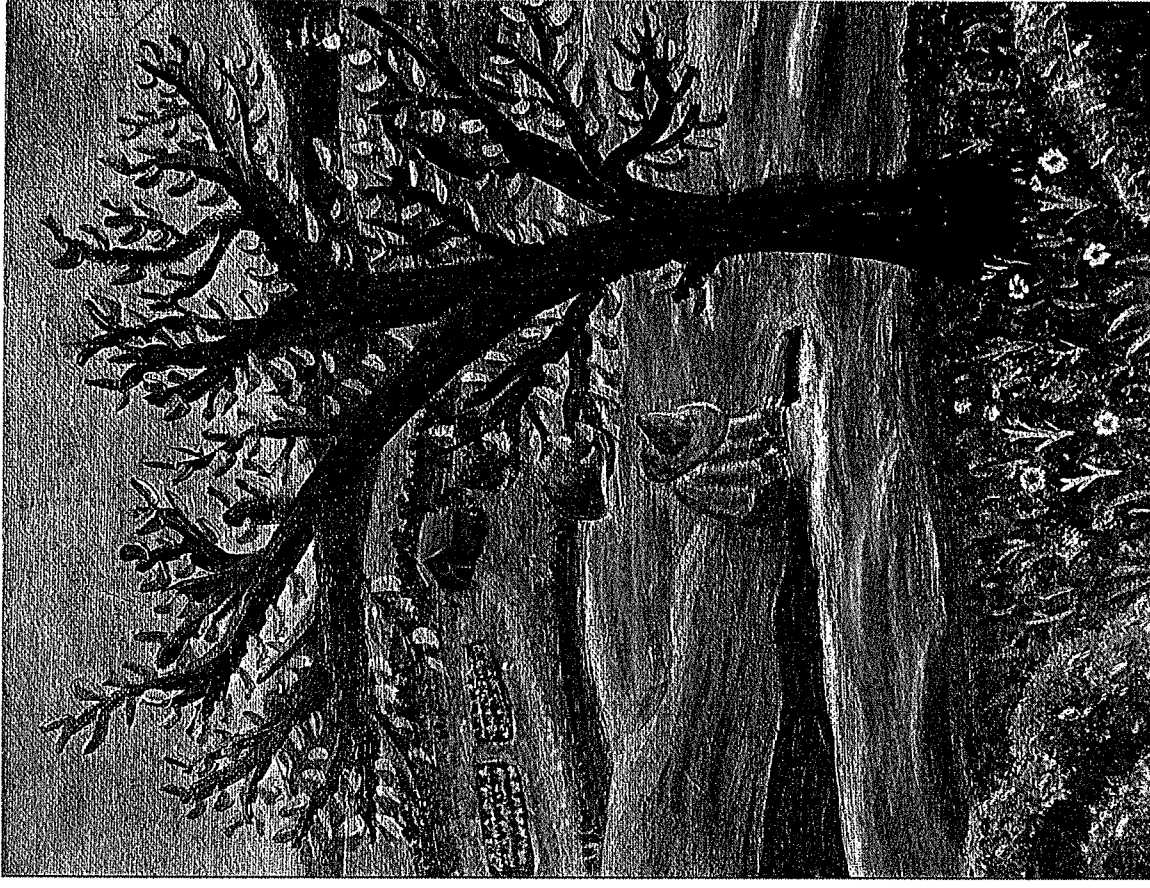


2026-2027 BUDGET PROPOSAL PRESENTATION

Presented by:
Dr. Lizzette Ruiz-Giovinazzi
Enrique Catalan
Board of Education Meeting
3-24-26

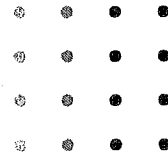
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NHS: Kaiwen (Kevin) Chen, 11





MISSION

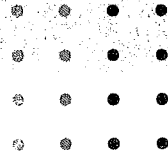


We, the students, parents, community and staff of the Nyack School District **VALUE:** the pursuit of scholastic excellence; the richness of our diverse community; harmonious relationships among individuals and groups; partnerships among students, staff, parents, and community; respect for self, and others; responsible ethical behavior that engenders trust; individuals who think critically and creatively; ongoing involvement in local and global issues; development of essential skills and attitudes for a productive life; a safe and nurturing environment.

To embody these values, we **ENVISION:** A community, proud of its traditions, that uses the richness of its diversity to meet the needs of all students and prepare them for a rapidly changing world. In a spirit of collaboration, we provide an environment that fosters scholastic excellence, cultural appreciation, and ethical behavior. Nyack is a community of lifelong learners, encouraging new ideas to shape a positive future.



VISION

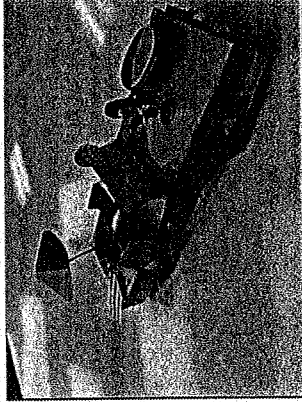


We are building bridges for today's students to cross into tomorrow's world with equity, innovation and optimism.

Embedded into the Profile of a Graduate of Nyack Public Schools are 7 Core Competencies:

Critical Thinking, Creativity, Collaboration, Communication, Compassion, Content Mastery and Cultural Awareness.

Nurturing these competencies in each student begins at birth, extends into each classroom, and prepares students for success and wellness beyond graduation onto a global platform.



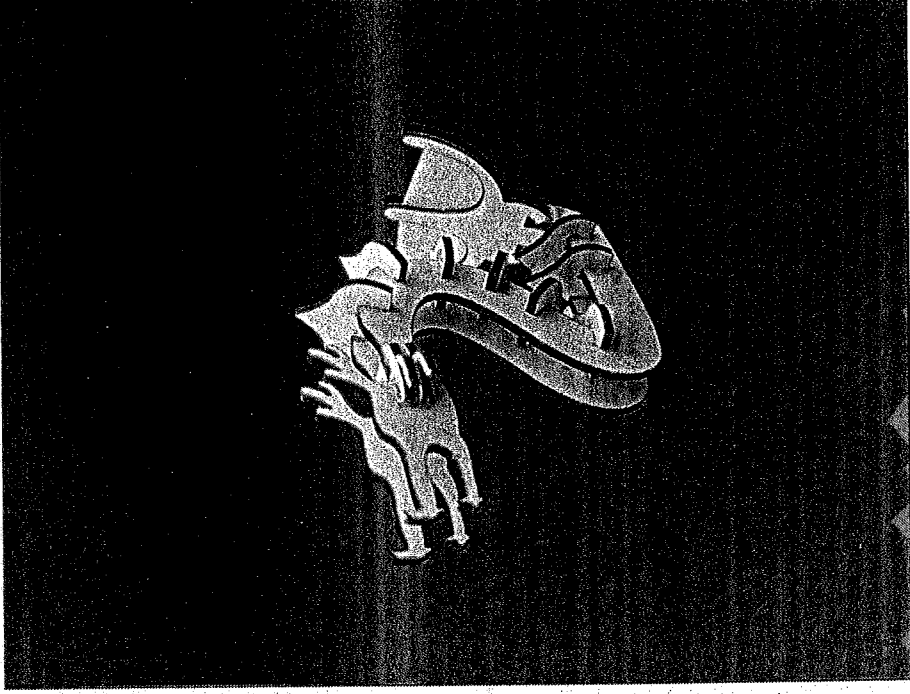
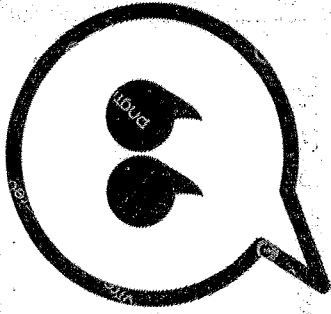
NMS: Hazel Hopkins, Grade 6



A large, round, decorated cake with a central circular cutout, topped with numerous white and dark sprinkles. A small, striped, conical object is attached to the left side.



"As we advance the NY Inspires plan and reimagine what it means to earn a high school diploma, we must look holistically at every part of New York's educational landscape. The budget and legislative priorities for the year ahead signal a clear path forward—one that levels the playing field for every student and ensures a high-quality educational experience. From expanding career-focused pathways to broadening access to education, each priority is grounded in what matters most: our students."

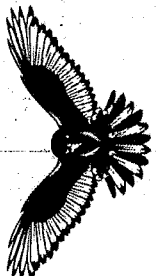


— Dr. Betty A. Rosa
Commissioner of Education of
the State of New York



OUR SERVICE MINDSET

A longstanding tradition of sound financial planning and management is integral to our leadership vision, centering student wellness and success.



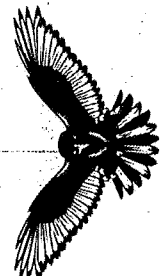
INVESTMENT

Building stakeholder trust in a strong education for the wellness, education and humanity of our all our babies



INTEGRITY

Discovering innovative, sustainable ways to sustain time, money, energy and human resources



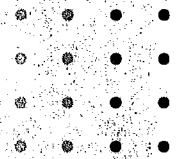
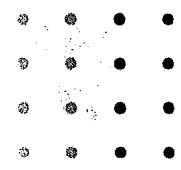
INDUSTRY

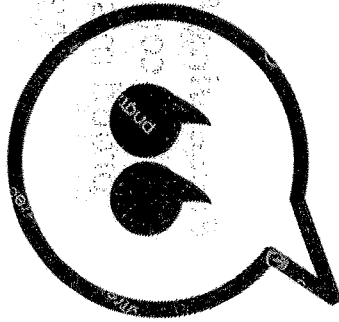
Believing that successful budgets are not just about producing a plan or program but a promise for the future.



IMPACT

Preserving fiscal responsibility that consistently upholds a proud mission and vision for Nyack Public Schools.





"We are dreaming with determination..."

Cultivating a sense of belonging is at the heart of our work in NPS.

*But we are not just talking about it.
We are re-learning it.
We are measuring it.*

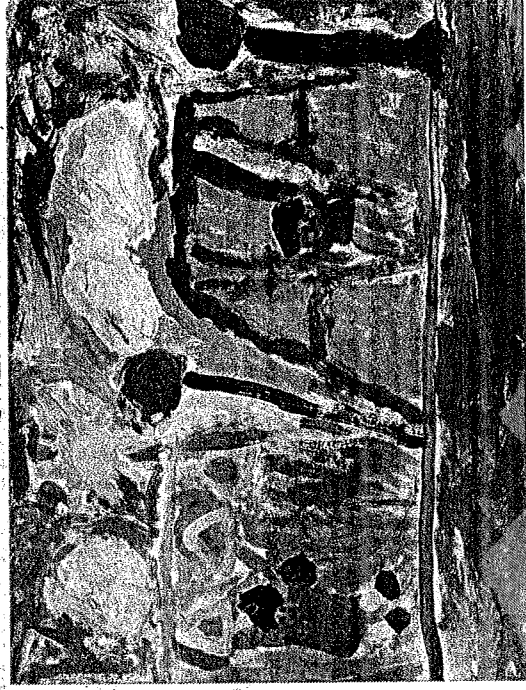
*And, we are going to be real about it.
We will turn belonging into action"*

— Dr. Lizzette Ruiz-Giovinazzi
Superintendent of Nyack Public Schools



UNE: Meadow Neering, 1st Grade

UNE: Troi Jean-Marie, 1st Grade



Be Real.
Be Bold.
Be NPS.

2026-2027 BUDGET DEVELOPMENT GOALS



MAINTAIN all academic, athletic, arts, and support programs



ALIGN long term leadership goals with district's equity vision



BOLSTER innovative K-12 curriculum with coherence



SUSTAIN family outreach initiatives including FRCs & Nyack Basics



STRENGTHEN district-wide communications and student agency



CREATE a District Strategic Plan that safeguards what we do,
honors why we do it, and uplifts the entire school community



2026-2027 BUDGET KEY INITIATIVES

CURRICULUM FOCUS:

- Implement Morphology Instruction literacy program (G.5)
- Continue implementation of Science 21 program (K-5)
- Continue Eureka Math curriculum for MS (6-8)
- Strengthen AVID with Excel program for NMS
- Add a Universal Pre-K class at LIB
- Research & PD for Core Knowledge & Comprehension (K-5)
- Expand HS/MS courses in Financial Literacy
- Support new mandate for NYS Profile of a Graduate

MTSS YEAR 2 IMPLEMENTATION:

- Implement universal social emotional learning (SEL) screener
- Refine K-12 Positive Behavioral Interventions & Supports (PBIS) systems
- Refine Restorative Practices (K-12) +PD for staff
- Add K-12 Intervention and Support Systems personnel
- Provide advanced training for building level MTSS teams
- Expand training opportunities for K-12 staff
- Improve data-informed decision making using MTSS lens

NEW DISTRICT STRATEGIC PLAN/PROCESS:

- Invest in the future for NPS to sustain who we are and what we do as a service industry

NEW COMM/TECH:

- Launch a new District website with 5 schools and a mobile app

BUILDING LEADERSHIP CAPACITY:

- Continue Cognitive Coaching PD for administrators
- Focus on district data analysis and narrative through culturally responsive-sustaining pedagogy and NYSED mandate
- Incorporate systemic intervention time wheel for 2026-27

SPECIAL ED DEPARTMENT:

- Implement Explicit Direct Instruction Training (K-12)

BEFORE/AFTER SCHOOL PROGRAMS:

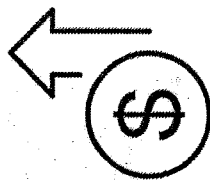
- Partner with PTAs and local community organizations to bring new opportunities for students

FACILITIES/BUILDINGS & GROUNDS:

- Partner with BOCES for safety/security/ cyber safety training
- Add security personnel
- Continue district wide electronic locks on all doors
- Improve emergency response communication network



2026-27 Budget Fast Facts



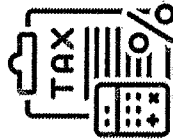
Projected
Total
Revenues

\$ 116,532,245



Projected
Total
Expenditures

\$116,532,245



Projected
Tax Levy

Tax Cap

\$82,176,269

or 2.14%

\$82,177,269

or 2.14%

Budget to Budget Increase = 3.52%



Budget Facts Summary



NHS: Frankie Rodriguez, Grade 11

State Aid ex UPK	\$ 25,760,531
Other Income	\$ 3,368,094
PILOT	\$ 325,507
Tax Levy	\$ 82,176,269
Fund Balance	\$ 4,201,844
Reserves	\$ 700,000
Total Revenues	<u>\$ 116,532,245</u>
Total Expenditure Budget	\$ 116,532,245
Budget to Budget (\$)	\$ 3,965,878
Budget to Budget (%)	3.52%
Tax Levy	\$ 82,176,269
Tax Levy Inc. (\$)	\$ 1,719,052
Tax Levy Inc. (%)	2.14%
Tax CAP	\$ 82,177,269
Tax CAP Inc. (\$)	\$ 1,720,049
Tax CAP Inc. (%)	2.14%



NYACK PUBLIC SCHOOLS 2026-2027 School Budget Calendar				
Date	Day	SED Deadline	Budget Development Item	
February 12, 2026	Thursday	March 1, 2026	2026-2027 Property Tax levy Budget Program Component limit calculation due to Office of the State Comptroller	
March 24, 2026	Tuesday	BOE Meeting	2026-2027 Budget Presentation – Nyack proposed budget submitted to Board of Education including propositions required to be authorized to be placed on the ballot.	
March 24, 2026	Tuesday	BOE Workshop	2026-2027 Budget Workshop to discuss proposed budget.	
April 3, 2026	Friday	SED Deadline	Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote	
April 7, 2026	Tuesday	BOE Meeting	Last comments or changes before budget adoption on April 21, 2026	
Monday, March 30, 2026 through Friday, April 3, 2026 - Spring Recess				
April 20, 2026	Monday	SED Deadline April 20, 2026	School Board Petitions for Trustee Elections are due to the District Clerk by 5:00 PM.	
April 21, 2026	Tuesday	BOE Meeting	2026-2027 BOE Adoption of the Budget, Adoption of Property Tax Report Card, and BOCES Election and Budget Vote	
April 22, 2026	Wednesday	SED Deadline April 25, 2026	Property tax report card must be submitted to SED within 24 hours of budget adoption.	
April 22, 2026	Wednesday	SED Deadline	Budget Statement and required attachments must be made available at each school building	
May 5, 2026	Tuesday	BOE Meeting	Public Hearing on 2026-2027 Budget	
May 6, 2026	Wednesday	SED Deadline May 13, 2026	Budget notice must be mailed to eligible voters after the budget hearing but no later than six days prior to the vote.	
May 19, 2026	Tuesday	YOTE	Statewide Annual Meeting - 2026-2027 School Budget Vote	

	=> NYSED Budget Deadline
	=> NYACK BOE Meeting



Background

-NY State Aid Proposal

-Federal Funding

-Nyack School District

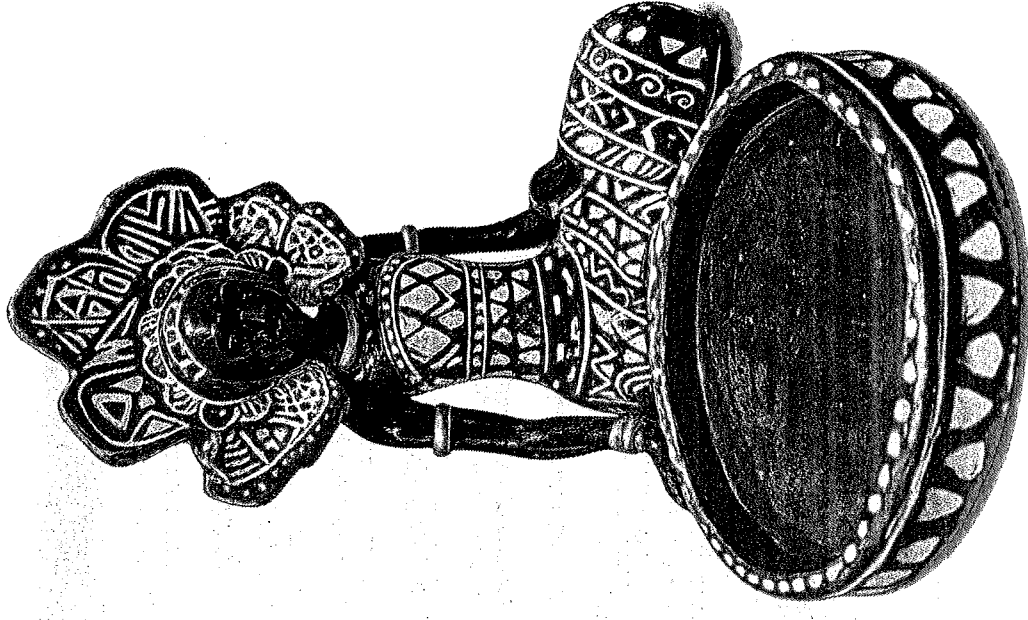
Preliminary Budget

-Tax CAP

-Revenues

-Expenses

-Summary



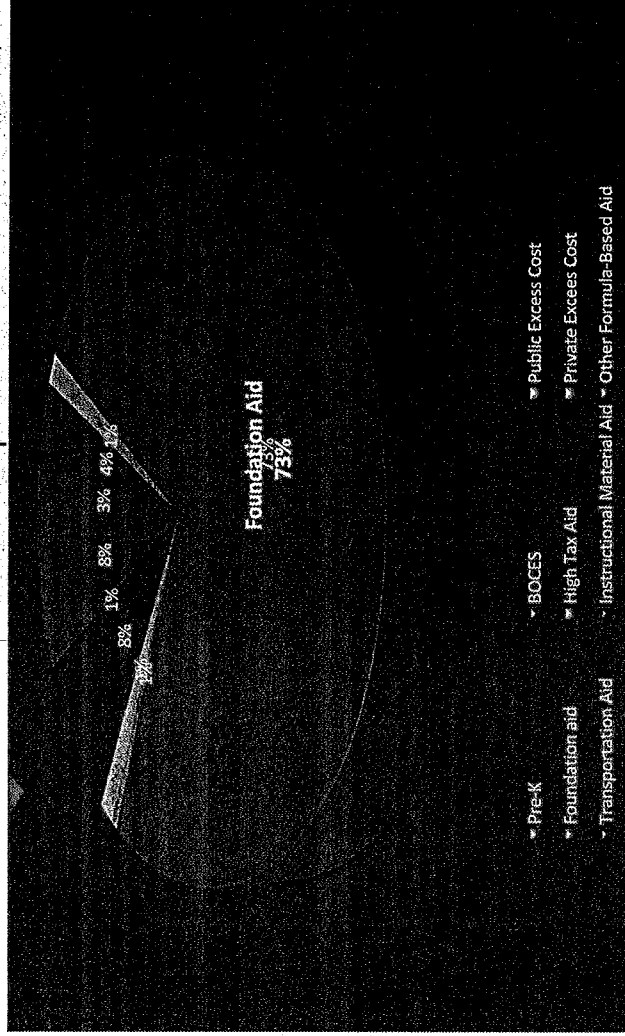


NY State Aid Proposal

Formula-Based State Aid Governor's Proposal

The Governor's Aid proposal calls for a \$1.62 billion or 4.32% increase in State Aid for the 2026-27 school year:

- State Aid for Formula-Based Aid increase 3.56% to \$38.5 billion.
- \$779.5 million increase in Foundation Aid compared to \$1.67 billion last year.
- \$431 million increase for UPK. Increases the per pupil funding to the higher of \$10,000 or selected Foundation Aid per pupil.
- \$122.2 million or 17.2% decrease in Excess Cost Aid





Background

-NY State Aid Proposal

-Federal Funding

-Nyack School District

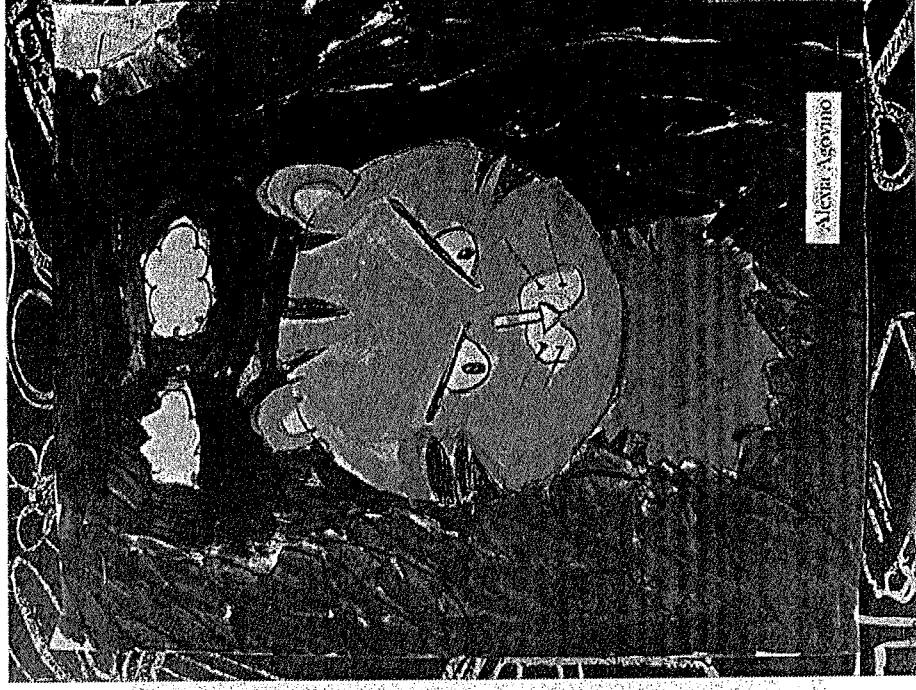
Preliminary Budget

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-Summary



VCE: Alexia Agovino, 1st Grade

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Federal Funding

HISTORICAL REVENUES FROM FEDERAL GRANTS			
U.S. DEPARTMENT OF EDUCATION			
GRANT	2024-2025 ACTUAL	2025-2026 ESTIMATE	
Title I	490,993	399,772	
Title IV A	41,123	30,723	
IDEA Sec 611	818,950	799,258	
IDEA Sec 619	38,503	38,519	
Title III-LEP/ELL	30,001	29,728	
Title III-LEP/ELL	11,744	11,634	
Title III-LEP/ELL	2,522	2,422	
Title ID Fed Class	242,158	-	
Title I/A Fed Class	63,466	62,643	
TOTAL SPECIAL AID FUND	1,739,460	1,374,699	
U.S. DEPARTMENT OF AGRICULTURE			
GRANT	2024-2025 ACTUAL	2025-2026 ESTIMATE	
NATIONAL SCHOOL LUNCH (NON-CASH)	66,601	68,521	
SCHOOL BREAKFAST PROGRAM	147,345	199,328	
SCHOOL LUNCH PROGRAM	605,719	743,434	
SCHOOL SNACK PROGRAM	-	4,035	
FED REIMBURSEMENT (Ex Surp. FOOD)	5,474	5,548	
TOTAL LUNCH PROGRAM	825,139	1,020,866	



Background

-NY State Aid Proposal

-Federal Funding

-Nyack School District

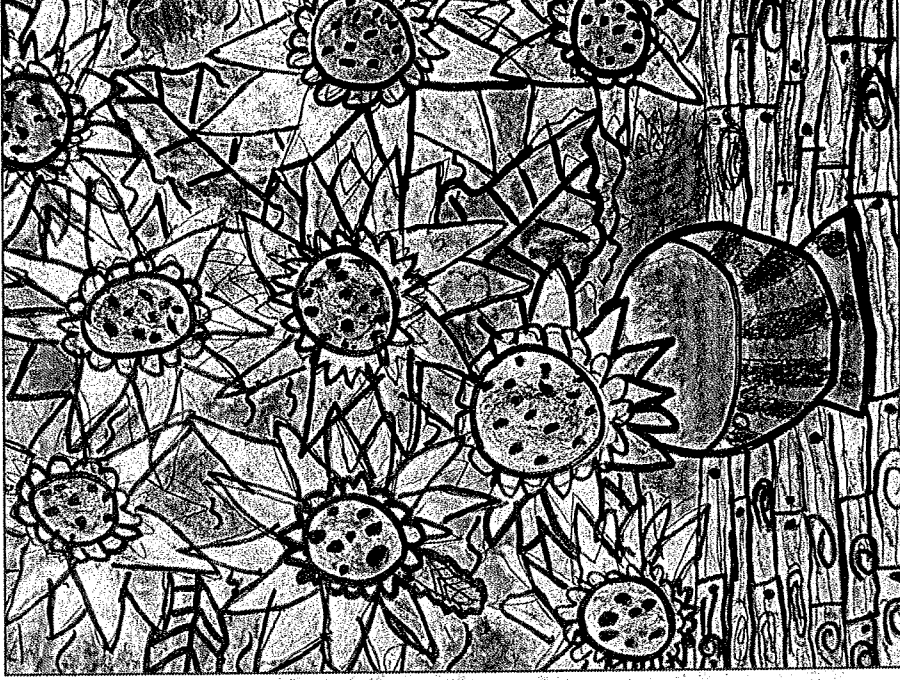
Preliminary Budget

-Tax CAP

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-Summary



LIB: Ona Iglesias-Brown, Grade

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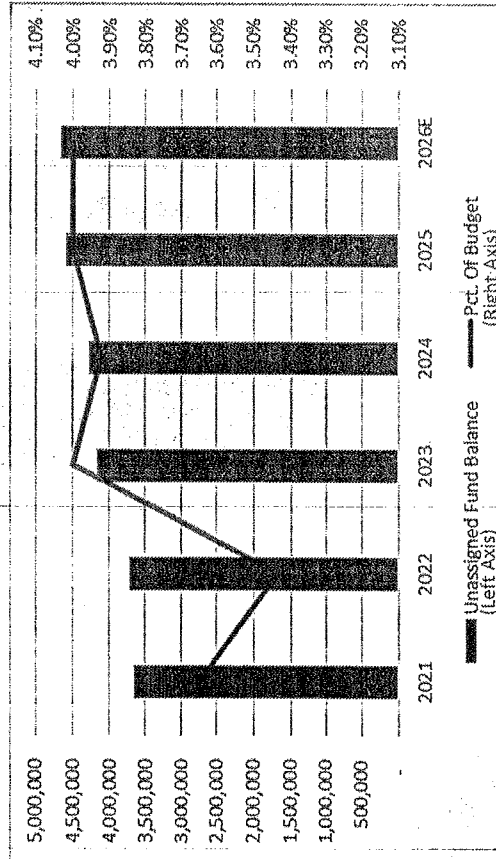


Our District's Fund Balance

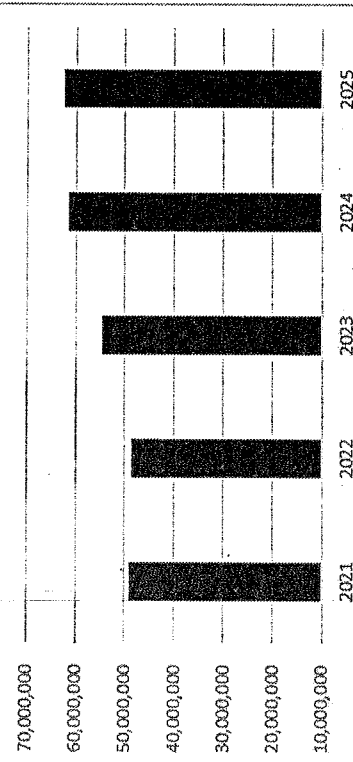
Fund Balance represents the money the District has in savings for unexpected expenditures or to reduce tax levy

Maximum Allowed by Law

Unassigned Fund Balance

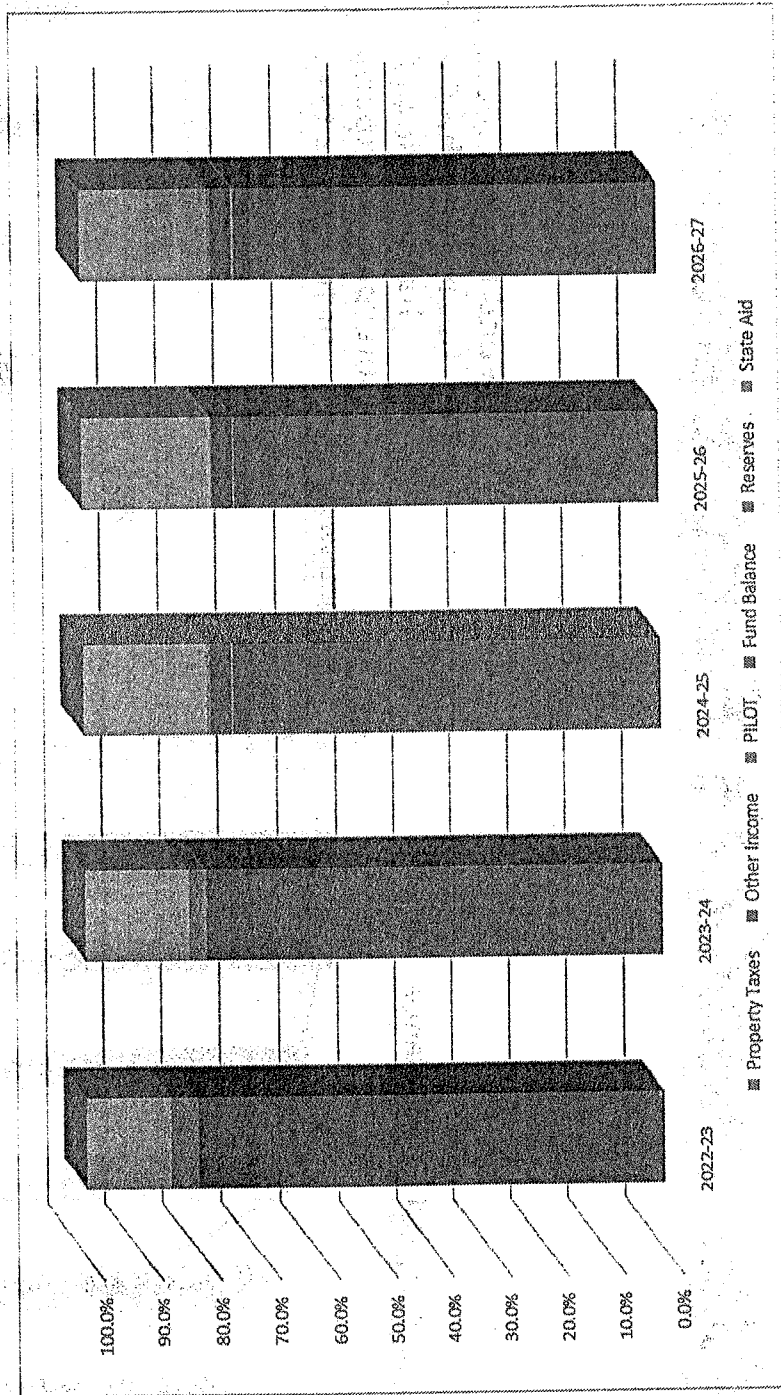


Total Fund Balance as of June 30



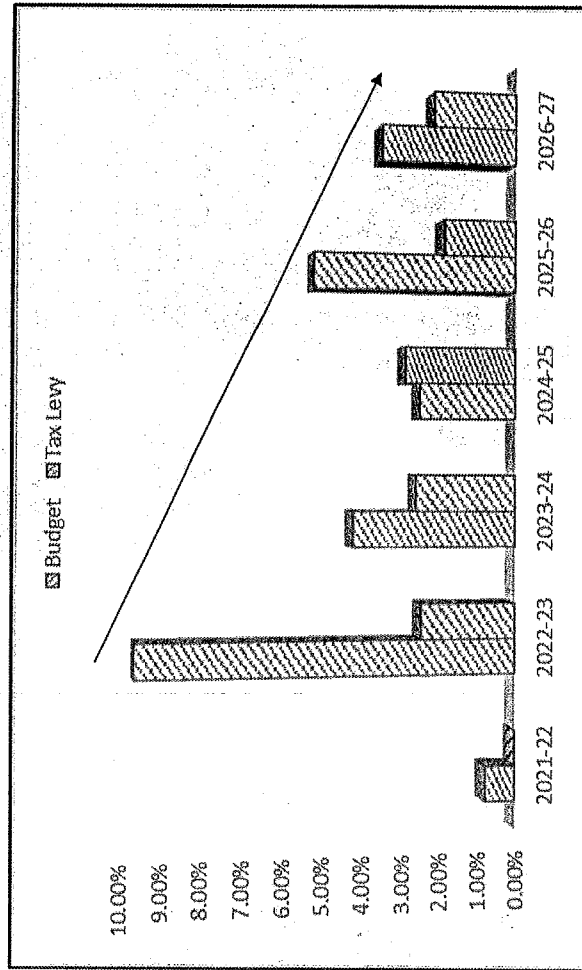
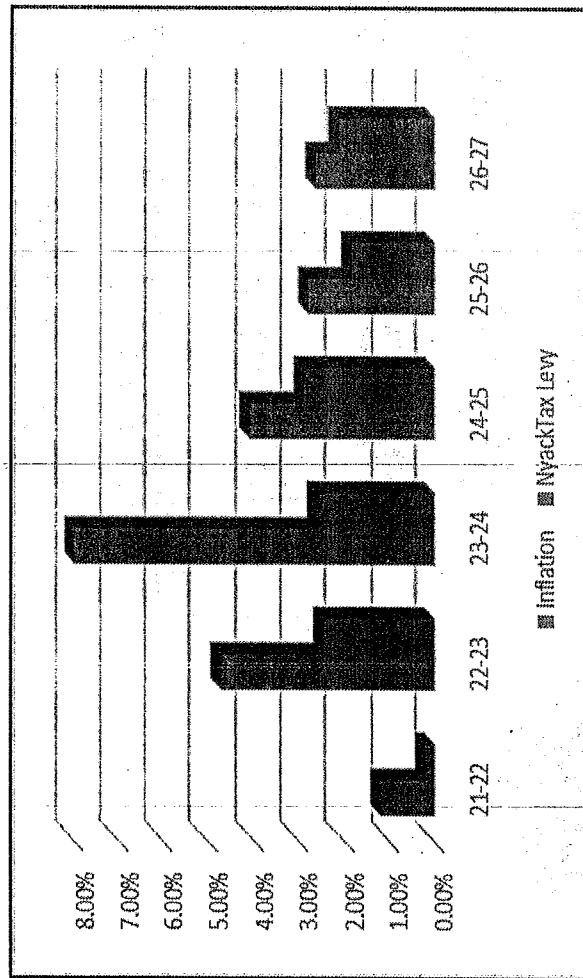


Funding Source Over Time by Source





Tax Levy Comparison



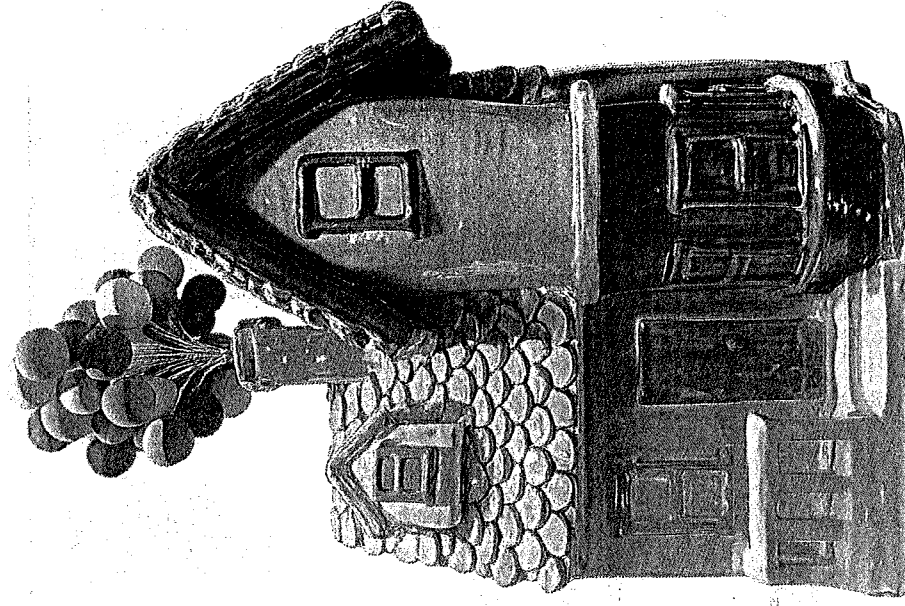
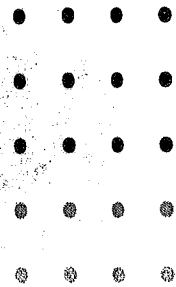


Background

- NY State Aid Proposal
- Federal Funding
- Nyack School District

Preliminary Budget

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- Summary





Tax Cap Calculation: How do we get to it?



Office of the New York State Comptroller
Thomas P. DiNapoli • State Comptroller

Property Tax Cap Local Government Property Tax Cap Formula Presentation

Formula for determining a local government's tax levy limit under the cap
(Chapter 97 of the Laws of 2011):

$$\left[\left(\left(\left(\text{Prior fiscal year tax levy} + \text{Prior year reserve offset} \right) \times \left(\frac{\text{Reserve amount (including interest earned)}}{\text{Tax base growth factor}^*} \right) + \left(\frac{\text{PILOTS receivable in coming fiscal year}}{\text{PILOTS receivable in prior fiscal year}} \right) \right) + \text{Available carryover} \right] \times \left(\frac{\text{Allowable levy growth factor (1.00 to 1.02)**}}{\text{Tax Levy Limit}} \right) = \text{Tax Levy Limit, Adjusted for Transfers, Plus Exclusions}$$

Transfer of function: Tax levy necessary for expenditures from court orders/judgments resulting from tort actions for any amount in excess of 5% of the total taxes levied in the prior fiscal year

Exclusions: Levy necessary to pay for increases to the system average actuarial contribution rate (or normal contribution rate) of pension funds over 2 percentage points



NPS Tax Cap Calculation Summary

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X	2025-26 Approved Actual Tax Levy		\$	80,457,217
	Tax Base Factor (Specific to Nyack)			1.0024
	Subtotal		\$	80,650,314
+	Prior Year Payments in Lieu of Taxes (PILOT)		\$	192,433
	Subtotal		\$	80,842,747
-	Prior Year Capital Exclusions		\$	(795,700)
	(Transfer to Capital, Debt Service, Building Aid, Boces, ERS)			
	Prior Year Tax Levy Limit		\$	80,047,047
X	Allowable Levy Growth Factor (lesser 2% or CPI)			2.00%
	Subtotal		\$	81,647,989
-	Payments in Lieu of Taxes (PILOT)			(325,507)
	Current Year Tax Levy Limit		\$	81,322,482
+	Current Year Capital Exclusions			854,787
	2026-2027 Allowable Tax Levy		\$	82,177,269
	Dollar Change in Tax Levy		\$	1,720,049
	Percent Change in Tax Levy			2.14%

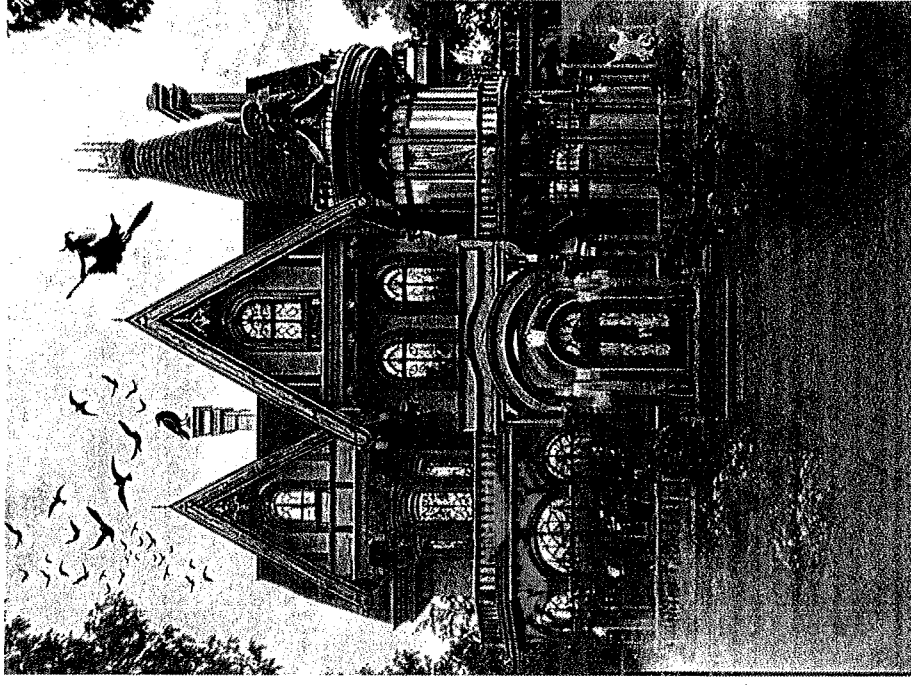


Background

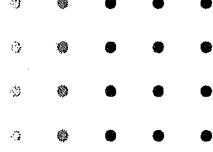
- NY State Aid Proposal
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- Nyack School District

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NMS: Kaelyn Amir, 8





Revenues Assumptions

- Projected total State Aid will increase 2.1%,
 - from \$25.23 to \$25.76 mm.
- Projected assigned fund balance will increase \$100k
 - from \$4.10 mm to \$4.20 mm.
- Use of ERS reserve - \$500k.
- Tax levy will increase by 2.14%.
- Other Income will decrease from \$3.7 million to \$3.4 million.
- PILOT payments will increase from \$192k to \$325k.



Projected Funding Sources

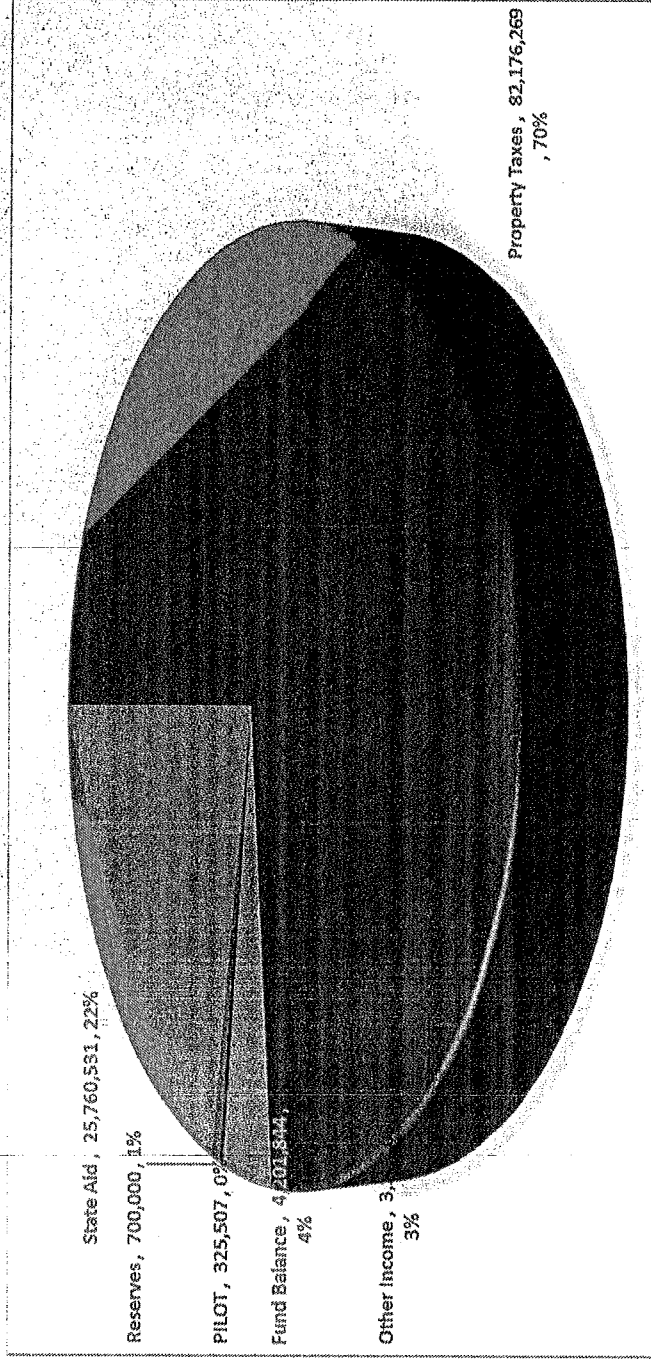
Tax Levy - Amount of taxes paid by households, land and commercial parcels within the district's boundaries. Taxes are divided between Town of Orangetown (41.42%) and Town of Clarkstown (58.58%).

Other Income - Interest income, rentals, gifts, etc.

State Aid - Aid from the State of NY for transportation, books, software, capital projects, special ed., etc.

PILOT - Payment in Lieu of Taxes. Parcels that are within our boundaries but not in the tax rolls.

Fund Balance - Use of district's money to lower tax levy



Software Library, Textbooks: Aid based on the district's expenditures (based on number of students).

Foundation: Based on formula and Safe Harbor.

High Tax: financial assistance to school districts with residents who pay a high percentage of their income in property taxes.

Transportation: reimburse districts for expenses related to transporting students to and from school.

Building: Financial assistance to school districts for eligible capital construction projects.

Public High Cost: Offset the costs of educating students with disabilities in a public setting.

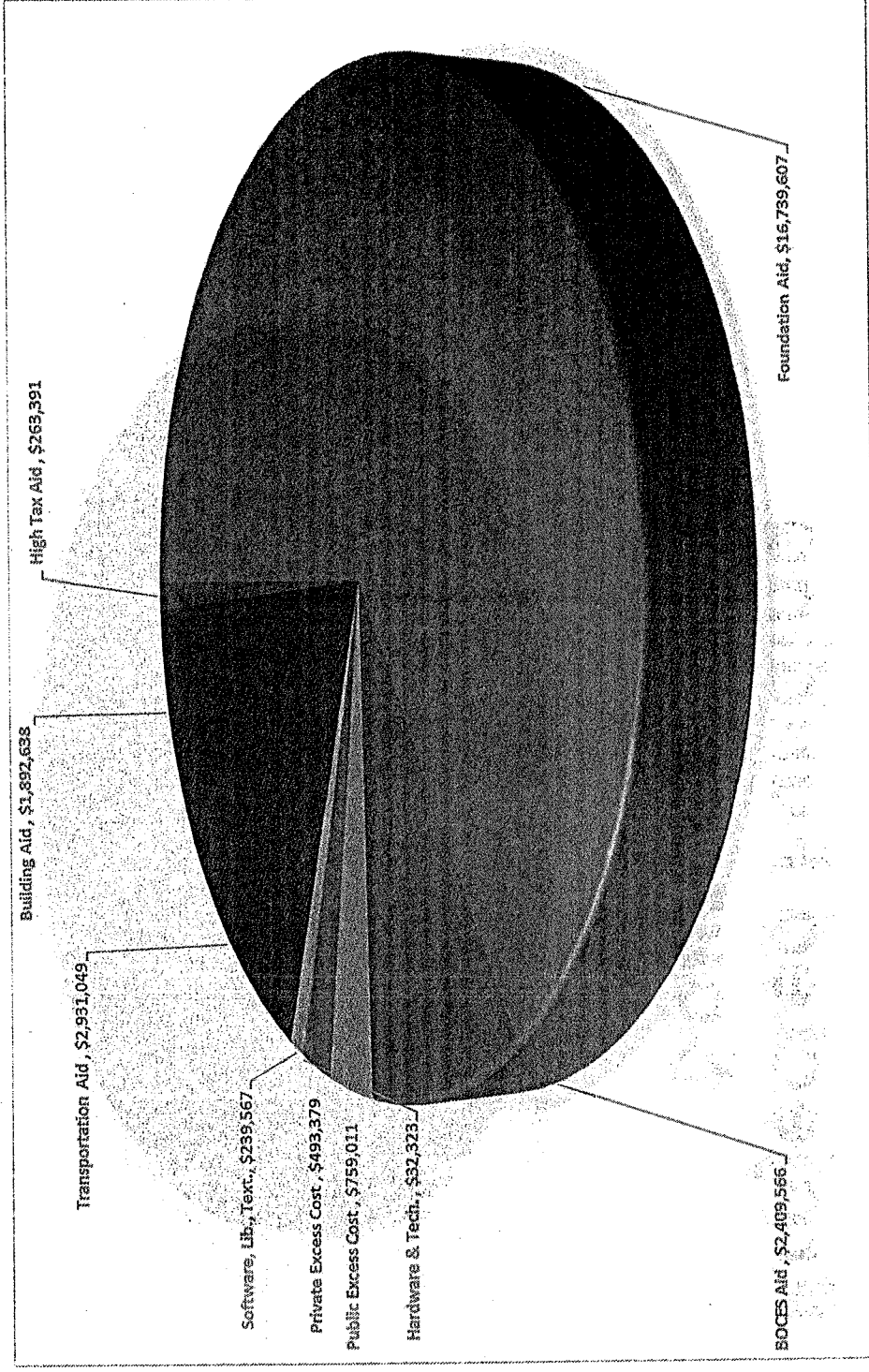
Private Excess Cost: Offset the costs of educating students with disabilities in a private setting.

BOCES: Reimbursement for a portion of the costs incurred for shared educational services and programs provided BOCES.

Hardware & Technology: Aid based on the district's expenditures (based on number of students).

Nyack's Projected State Aid (ex UPK) 2026-27

\$25,760,531



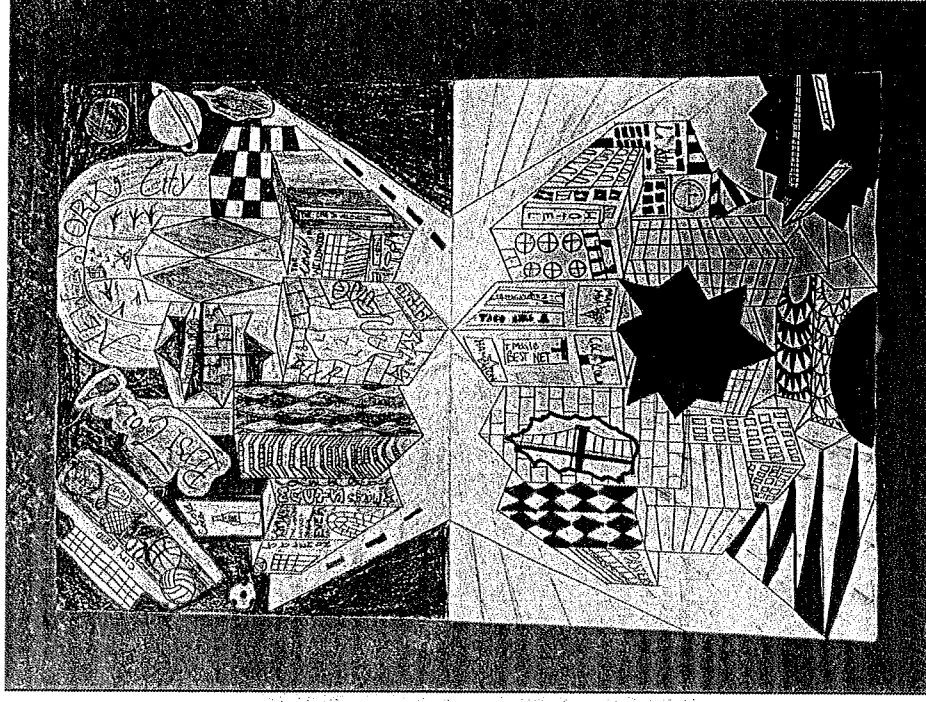


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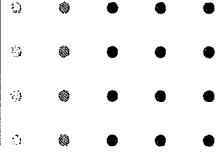
- NY State Aid Proposal
- Federal Funding
- Nyack School District

Preliminary Budget

- Tax CAP
- Revenues
- Expenses**
- Summary



NMS: Anastasia Garcia, Grade 8





Expenditure Budget

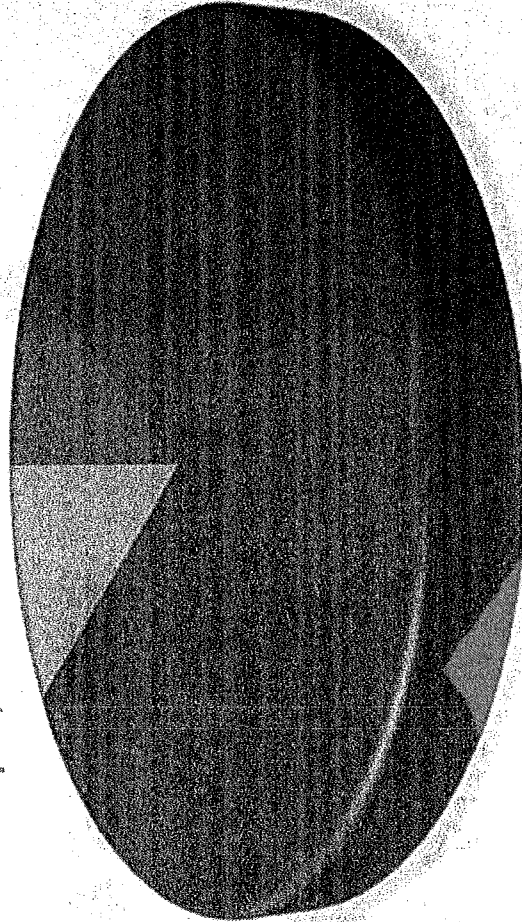
Administrative Budget- Refers to expenses related to the overall management and administration of the school district.

Instructional Budget - Expenditures on programs and educational services for students.

Capital - Covers expenses and investments related to the physical infrastructure of the school district as well as insurances and other unallocated expenditures.

Capital, 10.4%

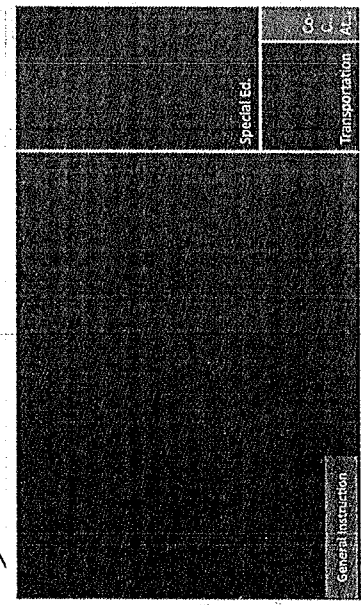
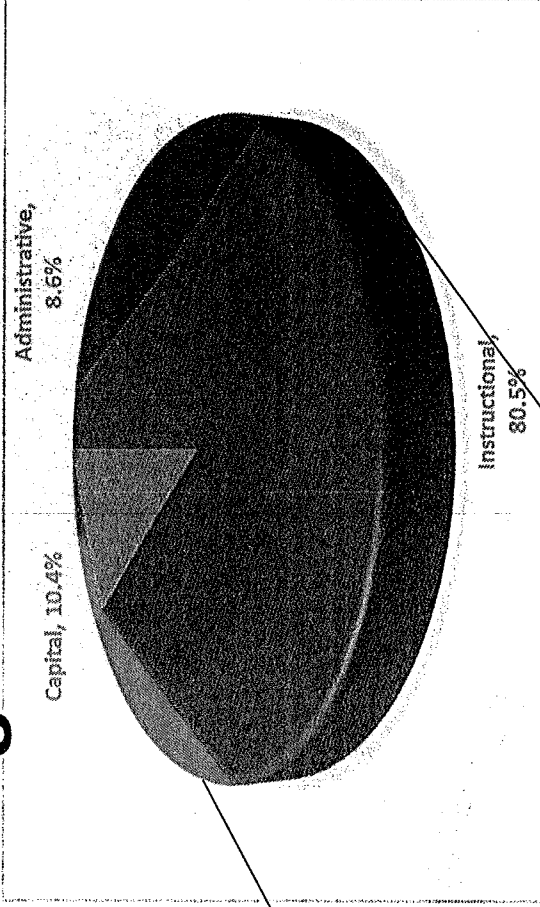
Administrative,
8.6%



Instructional,
80.5%



Instructional Budget



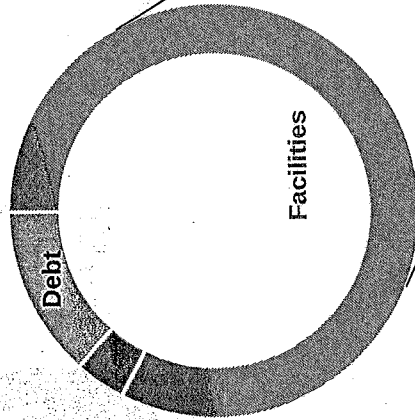
Special Ed.

Co-Curriculum
& Athletics

Transportation.

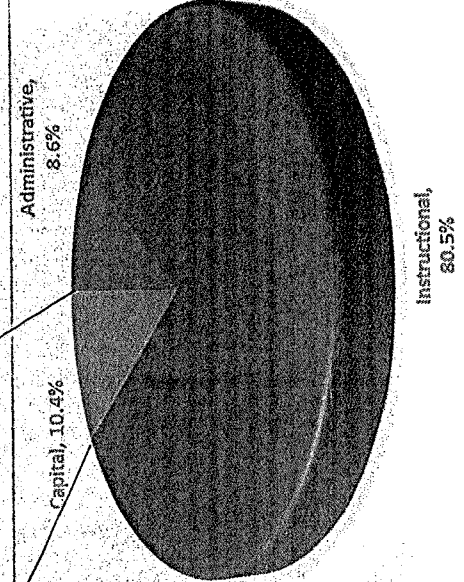


Capital Budget



Unallocated Services

Facilities



Unallocated Services - Includes insurance premiums for property and liability coverage, payments for capital and administrative expenses associated with BOCES.

Debt - Refers to payments of principal and interest on bonds and loans that the district has incurred for capital projects.

Facilities - Covers the costs associated with maintaining and operating school buildings and grounds



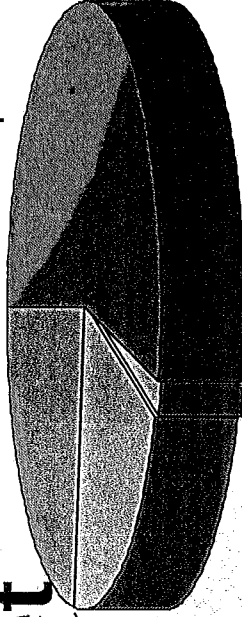
Administrative Budget

Curriculum,
Development and
Supervision

Central
Administration

Central Services

General Support

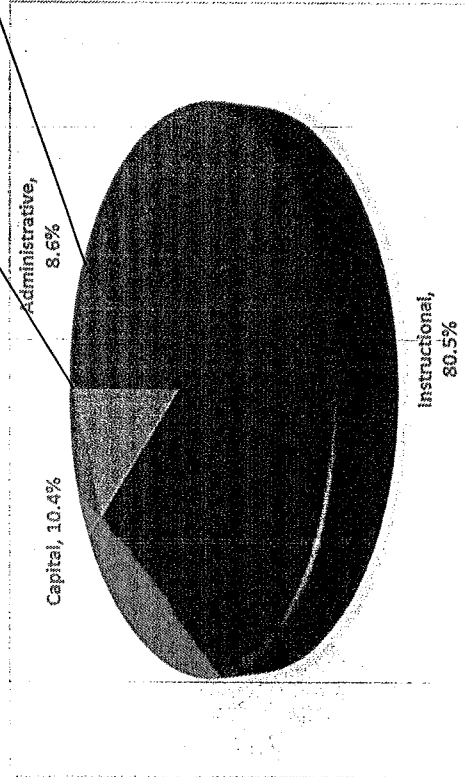


General Support – Costs associated with board meetings, policy development, and governance. Includes expenses for board member training, supplies and legal notices as well as the District Clerk's salary and expenses.

Central Administration – Salaries and benefits for the superintendent, business, HR and Director of Equity and K-12 Curriculum and Instruction's office and their staff. Costs related to the operations of these departments.

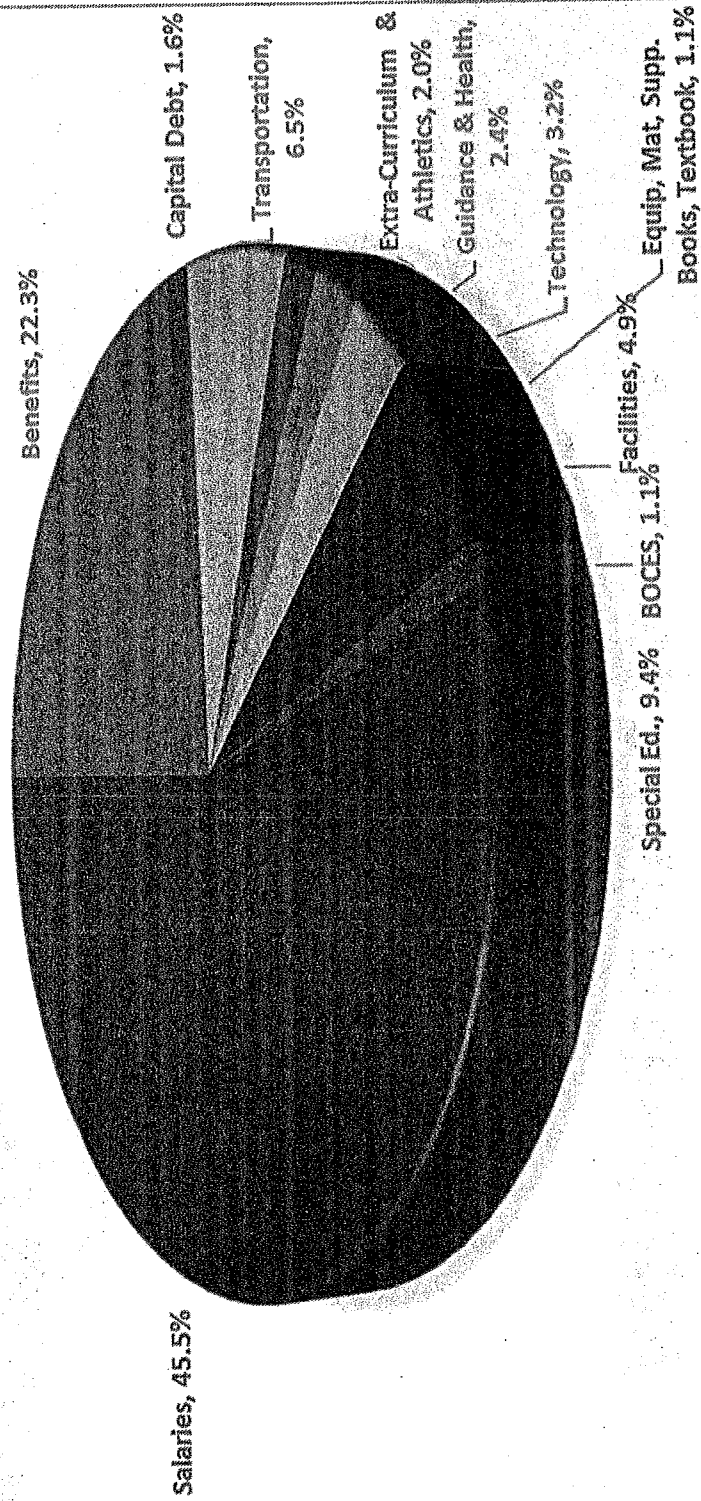
Central Services – Legal fees and litigation costs. Public Information and communication with the community, including newsletters, website maintenance, and public relations. Costs for data management, and support services. Insurance and BOCES Administrative Costs.

Curriculum, Development and Supervision – Salaries and benefits for the Assistant Sup. for Curriculum and her staff. Curriculum and professional development districtwide. School building administration. Including salaries and benefits for principals and their staff, material, supplies and equipment to run their buildings.





Expenditure Budget by Item



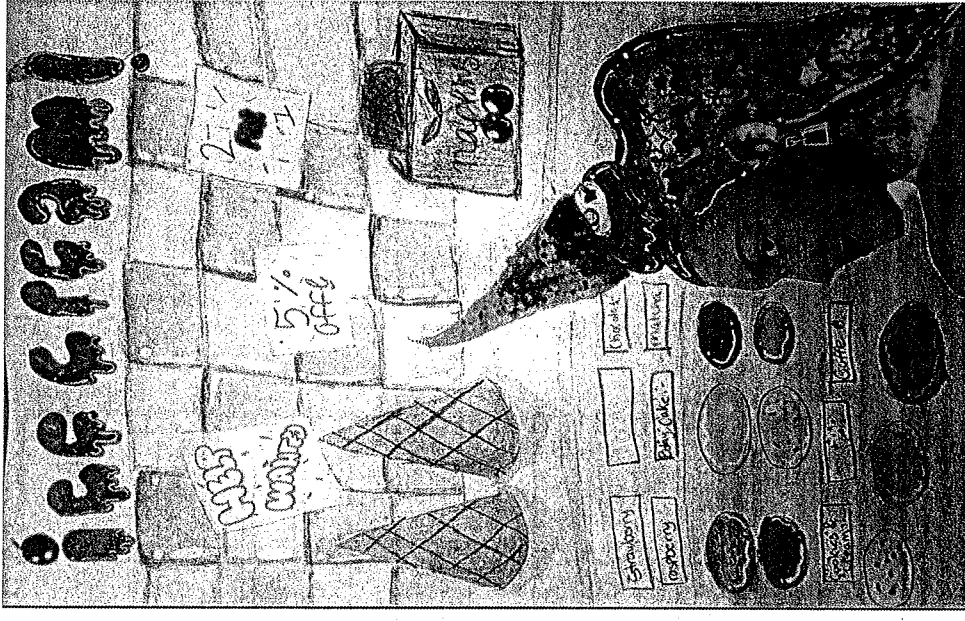


Background

- NY State Aid Proposal
- Federal Funding
- Nyack School District

Preliminary Budget

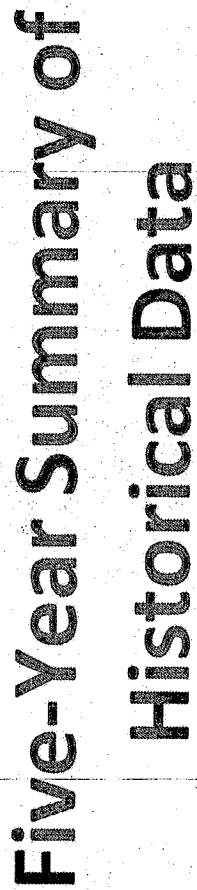
- Tax CAP
- Revenues
- Expenses
- Summary





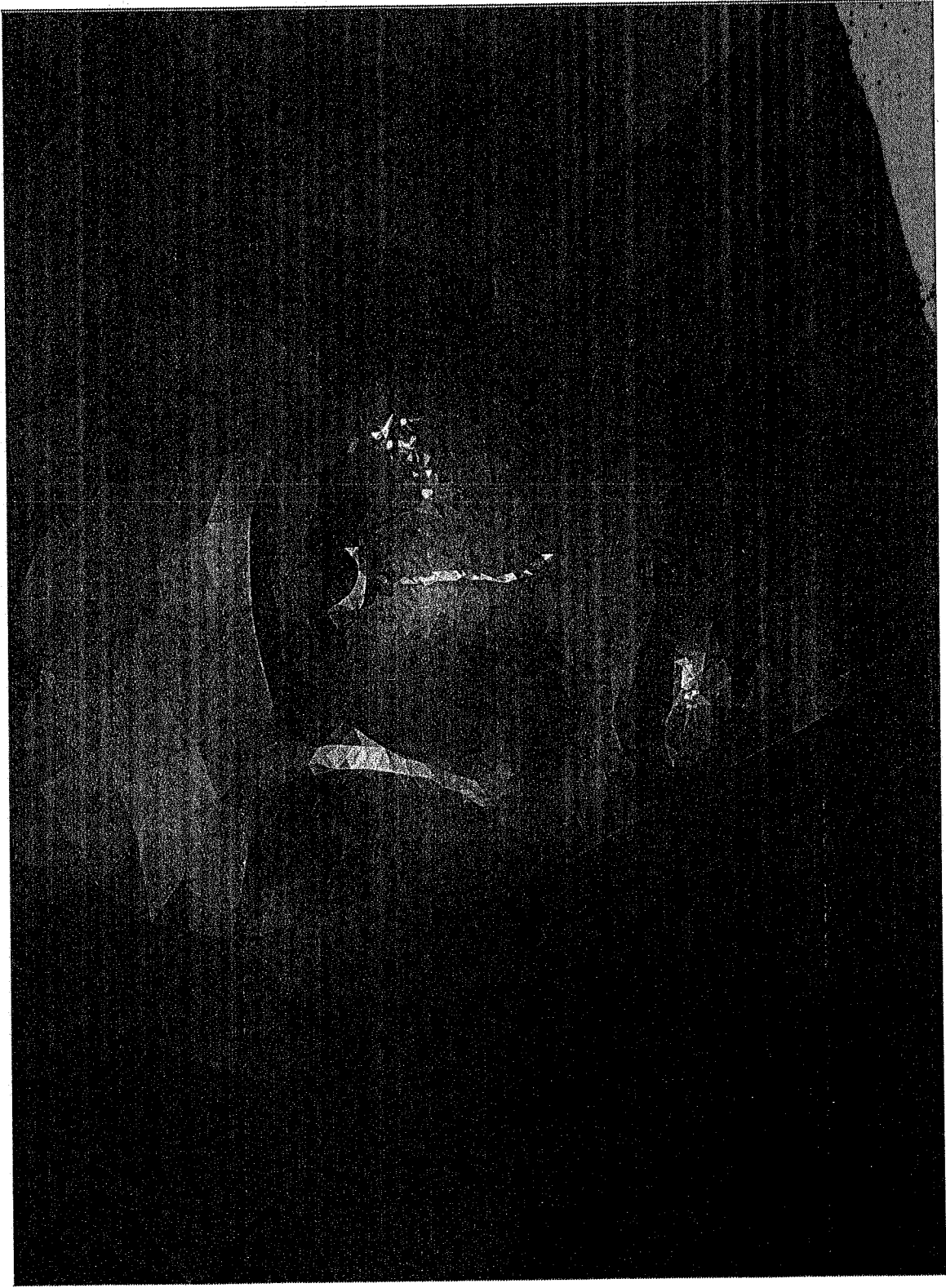
Budget Summary: 2026-2027

	2025-26 Actual	2026-27 Proposed	Pct. Chg.
State Aid (ex UPK)	24,790,221	25,760,531	3.9%
Other Income	2,485,427	3,368,094	35.5%
Fund Balance	4,102,053	4,201,844	2.4%
PILOT	192,433	325,507	69.2%
Reserves	539,016	700,000	29.9%
Non-Property Tax Revenue	32,109,150	34,355,976	7.0%
Proposed Budget	112,566,367	116,532,245	3.52%
Proposed Tax Levy	80,457,217	82,176,269	2.14%
Tax Cap	80,457,221	82,177,269	2.14%
Contingent Budget	111,090,135	114,813,193	3.35%
Required Reduction to Meet Contingent (% of Levy)	1,476,232	1,719,053	2.09%

[illegible]

Questions & Comments

Thank You
to our teachers
and students in
the NPS Visual
Arts Department
for sharing their
art work.

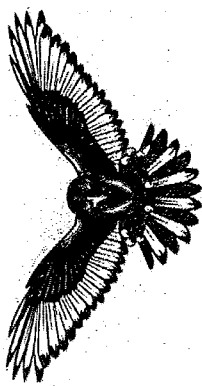


ACKNOWLEDGEMENTS



Slide Deck and Design for
Nyack Public Schools
Strategic Communications
Lisa Minger Retallack, PRCO
www.nyackschools.org

AND ACCOUNTABILITY



BOARD OF EDUCATION:
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Dr. Lizzette Ruiz-Giovinazzi, Superintendent of Schools
Joe Simoni, Asst. Superintendent Curriculum & Instruction
Enrique Catalan, Asst. Superintendent for Finance & Operations
Noel Campbell, Executive Chief Executive Director of Human Resources
Dr. Audrey Brutus, Director of Equity, K-12 Curriculum & Instruction
Stalina Feliciano-Hernandez, Director of Bilingual Education/English as a New Language (ENL)
Lorraine Longing, Director of Guidance K-12
Leo Macias, Director of Special Education & Pupil Personnel Services
Darleen Nicolosi, Director of Technology & Innovation
Joe Russo, Director of Facilities
Joe Sigillo, Director of PE, Health, Wellness & Athletics
Lisa Minger Retallack, District Public Relations & Strategic Communications

SCHOOL ADMINISTRATION:

Nicole Saieva, Nyack High School Principal
George Teasdale, Nyack High School Asst. Principal
Julio Cedeno, Nyack High School Asst. Principal
Dave Johnson, Nyack Middle School Principal
Karissa Sullivan, Nyack Middle School Asst. Principal
Lucia Pichardo, Liberty Elementary School Principal
Tom DiLeo, Upper Nyack Elementary School Principal
Lucrisha Addison Harris, Valley Cottage Elementary School Principal

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Be Bold.
Be NPS.

THANK
YOU