Dexter Community Schools
Financial Dashboard
2026-27 Original Budget

2024-25 Actual						
Student Count	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,314	$55,892,010	$55,519,892	$372,118	$12,866,114	23.2%	$9,608
2025-26 (December Revision)						
3,310	$53,932,221	$58,430,848	($4,498,627)	$8,367,487	14.3%	$10,050
2026-27 Original						
3,300	$52,914,597	$56,845,801	($3,931,204)	$4,436,283	7.8%	$10,300



