

REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS – January 25, 2016 – 7:00 P.M.

- 1.0 MEETING OPENING (No Documentation)
 - 1.1 Call to Order (No Documentation)
 - 1.2 Flag Salute (No Documentation)
 - 1.3 President's Announcements (No Documentation)
 - Dennis Munk - Report
 - 1.4 Superintendent's Announcements (No Documentation)
 - 1.5 New and Good (No Documentation)
 - 1.6 Approve / Amend Agenda (No Documentation)
- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
 - 2.2 Remarks/Comments from District Visitors – 2 min.
- 3.0 CONSENT AGENDA
 - 3.1 Previous Minutes
 - 3.2 Routine Personnel
 - 3.3 Gifts and Grants
 - 3.4 Sports Complex Agreement between City and District
- 4.0 TREASURER'S REPORT / BILLS – PDF
- 5.0 REPORTS – Focus on Learning
 - Bond Project Update – PDF – Schutte
 - State Assessment Results – PDF - Tosh
 - Child Internet Protection Act (CIPA) Report – Herbert
- 6.0 ACTION ITEMS
 - 6.1 New Courses – Campus High School
 - Leadership Service in Action – PDF
 - Investing – PDF
 - Banking and Finance – PDF
 - Internship – PDF
 - 6.2 Board Of Education Vacancy
 - 6.3 Permission to Seek Bids for Asbestos Abatement at HMS - Schutte
 - 6.4 Permission to Seek Bids on Freeman Elementary School Roof
- 7.0 FIRST READINGS
 - 7.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1 - PDF – Schutte
 - 7.2 Business Department Software Upgrade - PDF – Schutte
 - 7.3 E-Rate Self Provisioned Fiber – PDF - Herbert
 - 7.4 Permission to Seek Bids on New Teacher Laptops – Herbert
 - 7.5 Tri-City Day School Handbooks
 - 7.6 Parents As Teachers (PAT) Handbooks
- 8.0 DISCUSSION/REPORT ITEMS
 - 8.1 Schools for Fair Funding Report
 - 8.2 Future Agenda Items
 - 8.3 Board Calendar
- 9.0 EXECUTIVE SESSION – Non-Elected Personnel and Negotiations
- 10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
December 14, 2015 - 6:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 6:00 p.m., by Board President Susan Walston. Five Board members were present.

MEMBERS PRESENT

Susan Walston, President
Paige Crum, Vice President
Tom Gibson
Greg Fenster
Glenn Crum
Forrest Hummel (arrived at 6:01 p.m.)

OTHERS PRESENT

Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Dr. Mike Clagg, Asst. Supt. of Personnel Services
Teresa Tosh, Assist. Supt. of Learning Services
Angie Estell, Director of Special Services
Dr. Mike Maurer, Haysville Middle School Principal
Shane Dent, Oatville Elementary School Principal
Glenda Cowell, Campus High School Assistant Principal
David Herbert, Information Services Director
Bob Faires, Howard and Helmer Architect Firm
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 6:00 p.m. with five members present.

1.2 Flag Salute

1.3 President's Announcements

- Superintendent's Evaluation – Ms. Walston asked the Board for suggestions on dates/times to meet to discuss the Superintendent's evaluation.
MOTION to meet at 6:00 p.m., just prior to the Regular BOE Meeting on January 25th to discuss the Superintendent's evaluation.
(Walston/P. Crum) Motion carried 6-0.
- Susan attended the OxyChem Community Group. The Plant Director reported on the fire at the plant and explained that they will be using their automatic call for not only emergency events but also for non-threatening events. USD 261 schools will be included in the calls.
- Business participation in Haysville Forward's Halloween event was successful. The Wobble Gobble run put on by the City of Haysville went well. Upcoming events include the Fine Arts Fair and USD 261 and the City of Haysville will be sharing a booth at the WABA Home Show.
- Tri-City had a wonderful Thanksgiving lunch.
- Board members Susan Walston, Glenn Crum, Tom Gibson, Forrest Hummel and Paige Crum attended the Ground Breaking Ceremony for the new Transportation Building which will be built just south of Freeman Elementary School.
- The KASB State Convention was held in Wichita. Ms. Walston, Paige Crum, Dr. Burke and Debbie Coleman attended the State Convention. USD 261 participated in the Convention by offering a bus tour of USD 261. Visits were made to Campus High School and Oatville Elementary School. Students from the Campus Culinary Arts Class prepared lunch for those on the tour.
- Susan thanked Haysville High School for allowing her to be part of their Mock Interview process.

- Another big thank you to Campus High School for helping host the Butler County Community College Chili Cook Off for Julie Dombo. The Butler Culinary Arts Dept., Campus Student Council, and the Derby Student Council worked together for this fund raiser before the Campus/Derby basketball game. Mr. and Mrs. Dombo attended the event for a short time.

1.4 Superintendent's Announcements

- Energy Leadership Book Study
Dr. Burke postponed the book study attempting to keep the Board Meeting shortened to allow members to get to District music programs. Dr. Burke asked the Board to be ready to discuss chapters 1-4 at the January BOE meeting.
- Campus High School Wrestling Team took second out of 19 teams at the Deer Creek Wrestling Tournament.
- While at the KASB State Convention Dr. Burke attended Dr. Maurer's Presentation.
- Dr. Burke thanked Greg Fenster for helping him with a vehicle issue.

1.5 New and Good

Paige Crum:

- The Campus High School Swim Team took 2nd place at the Salina meet and 1st place at the South High meet.
- The Campus High School Band and Orchestra program is tonight.
- Paige served as a judge at the Campus Science Fair.

Susan Walston:

- The Campus FCCLA held their Hope That Fits event Saturday. The event was very successful.

1.6 Approve / Amend Agenda

MOTION to approve the Agenda as amended by postponing the book study under 1.4 Superintendent's Announcements and adding Internship under 6.1 New Courses – Campus High School.

(Gibson/P. Crum) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

None

2.2 Remarks/Comments from District Visitors – 2 minutes

None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Tri-City Day School received a cash donation of \$120.00 which was used to help 5 Tri-City families during the Thanksgiving holiday. The donation was from Barbie Hamlin.
- Tri-City Day School received a donation of 4 turkeys to be used for their Thanksgiving dinner for 100+ people. The turkeys were donated by Gene Trotter.

MOTION to approve the Consent Agenda as presented.

(G. Crum/Hummel) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS - PDF

Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.

MOTION to approve Treasurer's Report/Bills as presented.

(G. Crum/Gibson) Motion carried 5-1. Greg Fenster voted no.

5.0 REPORTS – Focus on Learning

- Bond Project Update

Dr. Schutte and Bob Faires of Howard and Helmer Architect Firm presented an update on the District's bond construction project. Information was presented on the construction timeline, the Inter-Local Agreement with the City and the results of the traffic study on 71st St.

Greg Fenster asked to go on record stating his preference for the location of the pool would be at Campus High School. He feels that there are too many restrictions with the City of Haysville and the new Recreation site.

7.0 ACTION ITEMS

7.1 Campus High School Yearbook Price Increase

Campus Assistant Principal Mrs. Glenda Cowell and Campus Yearbook Sponsor Jennifer Swenson were present to answer questions from the Board regarding the requested yearbook price increase.

MOTION to approve the price increase going from \$40.00 to a starting price of \$50.00 with \$5.00 price increases throughout the year.

(Hummel/Fenster) Motion carried 5-1. Tom Gibson voted no.

6.0 FIRST READINGS

6.1 New Courses - Campus High School

- Leadership Service in Action – PDF

Campus Principal, Myron Regier presented information to the Board regarding the new course proposal.

This was a first reading with no action required from the Board.

- Investing – PDF

- Banking and Finance – PDF

- Internship (added)

Campus teacher, Darral Garner and Evan Hathaway from the Valley State Bank presented information to the Board regarding the new proposed courses.

This was a first reading with no action required from the Board.

7.0 ACTION ITEMS - This item was presented after 5.0 Reports

7.1 Campus High School Yearbook Price Increase

Board President, Susan Walston, declared a 5-minute break from 8:50 – 8:55 p.m.

Six Board members returned to the meeting at 8:55 p.m.

8.0 DISCUSSION/REPORT ITEMS

The Board discussed regular Board member attendance at Board meetings and the NSBA National Convention.

8.1 Schools for Fair Funding Report

The U.S. Supreme Court has refused to hear the request from Shawnee Mission schools to join the current funding law suit.

8.2 Future Agenda Items

- Policy Review

- Bond Project

- Focus on Learning Report – State Assessment Report

- All First Readings moved to Action Items

- Building Reports

- Personnel Plan
- Energy Leadership Book Discussion - Discuss chapters 1-4 at January BOE Meeting
- Handbooks – PAT & Tri-City Day School
- Superintendent's Evaluation / Contract
- Board Calendar

9.0 EXECUTIVE SESSION – Not Needed

10.0 ADJOURNMENT

Meeting adjourned at 8:14 p.m.

Susan Walston, Board of Education President

Debra M. Coleman, Board of Education Clerk

3.2 Routine Personnel

No supporting documentation.

End of Section

December 17, 2015

To: Board of Education, USD #261 and Debbie Coleman, BOE Clerk

From: Linda Long, Support/Homeless Services Coordinator

Re: Donation to Homeless Services

Haysville United Methodist Women's group donated \$283.58 to Homeless Services to assist with the needs of homeless and needy students and families in our district. Their address is:

P.O. Box 215, 601 E. Grand

Haysville, Kansas 67060

Contact person is Billie Jones

USD 261

HAYSVILLE

Carla Wulf
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: 316-554-2333
Fax: 316-554-2340

To: Haysville Board of Education
From: Linda Sexton, Ruth Clark Elementary
Re: Fundraiser
Date: January 4, 2016

To Whom It May Concern:

Our school received a check from Sonic Restaurants, Inc. for our Sonic Night fundraiser at 4747 So Seneca. We are requesting approval of acceptance of this check.

Thank you,

Linda Sexton
Ruth Clark Elementary
1900 W. 55th St. so.
Wichita, KS 67217



CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT – 7106 S BROADWAY/ P.O. BOX 404
HAYSVILLE, KANSAS 67060 – (316) 529-5922 (316) 529-5923 – FAX

AGREEMENT

This Agreement is made and entered into as of this 25th day of January, 2016, by and between the **City of Haysville, Kansas (City)**, and the **Unified School District No. 261 ("District")**.

WHEREAS, **City** owns and operates a developing Sports Complex commonly known as Plagens Carpenter Sports Complex (Sports Complex) located at 665 West 63rd Street South, Haysville, KS; and

WHEREAS, **District** desires to obtain the right to use Field One, Two, Three, Five and Six located at Sports Complex for baseball/softball games played by students of Campus High School, and **City** is willing to permit such use upon the terms and conditions provided for herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, **City** and **District** agree as follows:

- I. **City** agrees to and does hereby allow **District** use of Field One, Two and Three and necessary appurtenances thereto, for Campus baseball games, tournaments and practices and use of Field Five and Six and necessary appurtenances thereto, for Campus softball practices.
- II. Term: **District** and **City** agree that this Agreement shall commence on the date first above written and shall terminate no later than *May 27, 2016*, or on such earlier date as the **District** and **City** may determine by written agreement.
- III. **District** agrees to abide by the Plagen's Carpenter Sports Complex Rules and Regulations established by **City**, and to ensure that players, guests, invitees and other persons associated with **District** games and activities conducted at Sports Complex abide by the same:
 - A. A preseason meeting will be held between the **District** coaches and **City** to discuss field and equipment usage as well as field maintenance.
 - B. **District** shall replace divots and smooth pitching mounds and home plate areas and first base area at the conclusion of each practice and/or game on all fields that were utilized.
 - C. **District** shall provide adequate personnel to supervise activities and participants at the Sports Complex.
 - D. No vehicles will be allowed to pass through any gate without PRIOR permission.
 - E. ***District Team** shall pick up trash in and around the sports complex after each home game or the next day during practice.*

- F. *Campus Booster Club and/or Campus HS Activities Group shall take care of the concession stand trash after each use.* The use of a barbeque grill will be allowed but a grease catch must be placed underneath the grill and the grease must be disposed of properly after each use. The grill must be removed after the last home game of the season due to other groups' usage of the facility.
 - G. All beverage products sold must be COCA-COLA products.
 - H. No alcoholic beverages are allowed on **City** property, including parking lots.
 - I. Deliberately hitting into the fences is not allowed.
 - J. Use of the sound system is allowed but must be kept at a level that will not disturb the surrounding neighborhood.
- IV. Any and all **District** games cancelled due to inclement weather or poor field conditions shall be rescheduled through approved by either **City's** Recreation Director or Assistant Recreation Director. The final decision to play after inclement weather will be made by the **City**.
- V. All concessions shall be handled by **District** unless other written arrangements are negotiated and agreed to by **City** and **District**, and shall conform to all health code standards and regulations of the City, County, and State.
- A. Lessee shall furnish all necessary equipment, supplies and utilities for cooling, refrigeration, cooking or heating purposes.
 - B. Lessee shall abide by all public health rules and regulations and shall not sell or offer for sale any food or drink for immediate consumption unless said food or drink is wrapped or boxed to prevent contamination by flies, dust, dirt, or other contaminants.
 - C. All soft drinks shall be dispensed in a paper cup, aluminum can, or in another similar container, but shall not be dispensed in or with a glass bottle.
 - D. Lessee shall verify that all vendors of food, beverage, and other goods for sale during the contract period herein set forth have obtained and hold current all licenses and permits required by law.
- VI. **City** will provide mowing, watering and grading of the Sports Complex fields, and **City** staff will be in charge of field maintenance for all games.
- VII. **District** shall furnish a Certificate of Insurance evidencing coverage for any damage caused by **District**, or **District's** agents, servants, employees, guests, invitees, volunteers and/or individuals participating in the event(s) described herein. Such Certificate of Insurance shall name "City of Haysville, Kansas, and its officers, employees and agents" as additional insured's and shall be in the amount of \$500,000.00 combined single limit per occurrence for bodily injury, personal injury, and property damage. Said Certificate shall be submitted to the attention of Janie Cox, Haysville City Clerk, 200 W. Grand, Haysville, Kansas, 67060. Said Certificate shall also contain a clause granting a minimum of ten (10) calendar days prior notice to **City** before any material change or cancellation of insurance is effective. Failure of **District** to provide **City** an approved Certificate of Insurance prior to use of fields shall cancel and make void this agreement.
- VIII. **District** shall reimburse **City** for any cost associated with damage to the Sports Complex fields and/or facility that exceed normal or routine maintenance requirements.

- IX. **City** will provide trash service and receptacles for the sports complex.
- X. **District** shall be able to solicit to obtain corporate sponsors, and such sponsors may display signage or banners in the complex. The size of the signs shall be limited to 4' x 8' or 3' x 10'. Such signage/banners should not contain inappropriate language or images (alcohol, cigarettes, lewd or suggestive images or statements) or be derogatory in any manner. **District** will be in charge of putting up and taking down the signs/banners. **City** may request any banner to be removed that is deemed by **City** to be inappropriate or offensive to the Community as a whole. Banners can be displayed year round.
- XI. **City** shall remove and abate immediately all nuisances that are potentially of a hazardous character and shall address issues of unsightliness in a timely manner.
- XII. USE OF TOBACCO PRODUCTS IS PROHIBITED at all times in or on all **District** owned or leased personal or real property.
- XIII. **District** agrees to indemnify and hold harmless **City**, its agents, servants, employees or invitees, from and against any and all claims of every kind or character for injuries and/or damages to persons and/or property arising out of or in connection with the use and occupancy of said Sports Complex, and not caused by **City** negligence. **City** shall give to **District** notice of any claim made or litigation instituted which directly or indirectly contingently or otherwise in any way affects or might affect **District**. **District** shall have the right to compromise and participate in the defense of the same to the extent of their own interests.
- XIV. This agreement may be canceled and/or terminated at any time by mutual agreement, or by either party upon giving thirty (30) days prior written notice of the cancellation to the other party.
- XV. This agreement may be modified, changed, or amended only as may be mutually agreed in writing between **City** and **District**.
- XVI. It is understood that this agreement supersedes and cancels any and all prior existing arrangement(s) between the parties hereto and their predecessors concerning the uses provided for herein. If any covenant, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant, condition or provision shall in no way affect any other covenant, condition or provision herein contained; provided, however, that the invalidity of any such covenant, condition, or provision does not materially prejudice either **District** or **City** in the respective rights and obligations contained in the valid covenants, conditions, or provisions in this agreement.
- XVII. It is understood and agreed that **District** shall not sell, sign or transfer any of its rights or privileges granted hereunder without the prior written consent of **City**.

IN WITNESS WHEREOF, **City** and **District** have executed this Agreement as of the day and year first above written.

ATTEST:

GOVERNING BODY OF HAYSVILLE, KANSAS

BRUCE ARMSTRONG, Mayor

JANIE COX, City Clerk

UNIFIED SCHOOL DISTRICT, NO. 261

Susan Walston, Board President

4.0 TREASURER'S REPORT/BILLS

See Supporting Documentation in PDF

End of Section

Accounting Cycle: FY15-16; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 12/31/2015

		Bank Reconciliation + Outstanding		= ExpectedGL		- ActualGL		= Difference	
Beginning Balance	\$	17,619,544.50	+	\$ (168,810.83)	=	\$ 17,450,733.67	-	\$ 17,450,733.67	= \$ -
Deposits/Debits	\$	4,763,216.17	+	\$ -	=	\$ 4,763,216.17	-	\$ 5,790,812.27	= \$ (1,027,596.10)
Withdrawals/Credits	\$	(5,259,406.13)	+	\$ 11,414.25	=	\$ (5,247,991.88)	-	\$ (6,275,587.98)	= \$ 1,027,596.10
Total	\$	17,123,354.54		\$ (157,396.58)		\$ 16,965,957.96		\$ 16,965,957.96	\$ -
							9500.00	Petty Cash	
							<u>\$ 16,975,457.96</u>	Bank Balance	
							\$ 16,975,457.96	Beginning Balance	

Accounting Cycle: FY15-16; Beginning Period: Period 01 (07/01/2015 - 07/31/2015); Ending Period: Period 06 (12/01/2015 - 12/31/2015); Show Prior Year Expense: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Other Details: No

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
06	GENERAL FUND	\$ 342,000.00	\$ 18,004,197.63	\$ (18,147,784.54)	\$ (198,413.99)	\$ (0.90)	\$ (76,992.07)	\$ -	\$ (76,992.97)
07	FEDERAL FUNDS	\$ 77,345.72	\$ 169,660.22	\$ (300,666.78)	\$ (128,452.35)	\$ (182,113.19)	\$ (7,000.18)	\$ -	\$ (189,113.37)
08	SUPPLEMENTAL GENERAL	\$ 91,062.93	\$ 3,847,262.39	\$ (936,909.44)	\$ -	\$ 3,001,415.88	\$ (38,047.64)	\$ -	\$ 2,963,368.24
11	AT-RISK (4 Year Old)	\$ 462,906.32	\$ -	\$ (157,634.11)	\$ -	\$ 305,272.21	\$ (508.17)	\$ -	\$ 304,764.04
13	AT-RISK (K-12)	\$ 1,201,203.96	\$ 3,110.00	\$ (1,048,641.31)	\$ -	\$ 155,672.65	\$ (532.99)	\$ -	\$ 155,139.66
14	BILINGUAL	\$ 263,213.68	\$ -	\$ (79,809.59)	\$ -	\$ 183,404.09	\$ (179.80)	\$ -	\$ 183,224.29
16	CAPITAL OUTLAY	\$ 2,545,341.65	\$ 284,099.40	\$ (1,128,961.13)	\$ (523,894.84)	\$ 1,176,585.08	\$ (310,871.62)	\$ -	\$ 865,713.46
18	DRIVER TRAINING	\$ 371,291.59	\$ 11,244.97	\$ (67,795.43)	\$ -	\$ 314,741.13	\$ -	\$ -	\$ 314,741.13
24	FOOD SERVICE	\$ 2,303,872.04	\$ 1,385,577.64	\$ (1,133,971.62)	\$ -	\$ 2,555,478.06	\$ (45,367.56)	\$ -	\$ 2,510,110.50
26	PROFESSIONAL DEVELOPMENT	\$ 253,505.25	\$ -	\$ (32,210.76)	\$ -	\$ 221,294.49	\$ -	\$ -	\$ 221,294.49
28	PARENTS AS TEACHERS	\$ 59,157.94	\$ 63,500.00	\$ (86,855.18)	\$ -	\$ 35,802.76	\$ (151.45)	\$ -	\$ 35,651.31
30	SPECIAL EDUCATION	\$ 3,357,885.82	\$ 2,149,229.22	\$ (3,724,756.58)	\$ -	\$ 1,782,358.46	\$ (16,584.70)	\$ -	\$ 1,765,773.76
31	CONSTRUCTION	\$ -	\$ 1,001,598.00	\$ (1,069,841.13)	\$ -	\$ (68,243.13)	\$ -	\$ -	\$ (68,243.13)
34	VOCATIONAL EDUCATION	\$ 423,852.60	\$ -	\$ (188,335.99)	\$ -	\$ 235,516.61	\$ (9,906.68)	\$ -	\$ 225,609.93
51	KPERS Retirement Contribution	\$ -	\$ 1,893,058.30	\$ (1,893,058.30)	\$ -	\$ -	\$ -	\$ -	\$ -
53	CONTINGENCY RESERVE	\$ 2,972,592.55	\$ -	\$ -	\$ -	\$ 2,972,592.55	\$ -	\$ -	\$ 2,972,592.55
55	TEXTBOOK & STUDENT MATERIAL	\$ 880,097.68	\$ 294,808.19	\$ (339,380.66)	\$ -	\$ 835,525.21	\$ (25,090.18)	\$ -	\$ 810,435.03
62	BOND & INTEREST #1	\$ 4,259,436.73	\$ 2,549,214.84	\$ (3,455,942.16)	\$ -	\$ 3,352,709.41	\$ -	\$ -	\$ 3,352,709.41
70	ECC STATE GRANT	\$ (8,347.27)	\$ 19,908.27	\$ (14,320.53)	\$ (4,848.69)	\$ (7,608.22)	\$ (77.73)	\$ -	\$ (7,685.95)
95	PAYROLL CLEARING	\$ 228,604.05	\$ 141,670.07	\$ (265,219.31)	\$ -	\$ 105,054.81	\$ -	\$ -	\$ 105,054.81
Subtotal of Year: Current		\$ 20,085,023.24	\$ 31,818,139.14	\$ (34,072,094.55)	\$ (855,609.87)	\$ 16,975,457.96	\$ (531,310.77)	\$ -	\$ 16,444,147.19
06	GENERAL FUND	\$ -	\$ -	\$ (198,413.99)	\$ 198,413.99	\$ -	\$ (143,586.01)	\$ -	\$ (143,586.01)
07	FEDERAL FUNDS	\$ -	\$ -	\$ (128,452.35)	\$ 128,452.35	\$ -	\$ (30,917.82)	\$ -	\$ (30,917.82)
08	SUPPLEMENTAL GENERAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,390.80)	\$ -	\$ (1,390.80)
16	CAPITAL OUTLAY	\$ -	\$ -	\$ (523,894.84)	\$ 523,894.84	\$ -	\$ -	\$ -	\$ -
70	ECC STATE GRANT	\$ -	\$ -	\$ (4,848.69)	\$ 4,848.69	\$ -	\$ (36.96)	\$ -	\$ (36.96)
Subtotal of Year: Prior		\$ -	\$ -	\$ (855,609.87)	\$ 855,609.87	\$ -	\$ (175,931.59)	\$ -	\$ (175,931.59)
Total		\$ 20,085,023.24	\$ 31,818,139.14	\$ (34,927,704.42)	\$ -	\$ 16,975,457.96	\$ (707,242.36)	\$ -	\$ 16,268,215.60

HAYSVILLE USD #261

CASH BALANCES

December 31, 2015

NEGATIVE UNENCUMBERED CASH BALANCES:

06	GENERAL FUNDS.....	Awaiting State Funds
07	FEDERAL FUNDS.....	Awaiting Federal Funds
31	CONSTRUCTION.....	Awaiting Call Down
70	ECC.....	Awaiting State Funds

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 12/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (December)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-3110-000-00-0000	General State Aid	\$ (10,699,213.00)	\$ (27,629,507.00)	\$ (10,699,213.00)	\$ -	\$ (16,930,294.00)	38.72
06-3130-000-00-0000	Mineral Tax	\$ (132.33)	\$ -	\$ (132.33)	\$ -	\$ 132.33	0.00
06-3140-000-00-0000	Supplemental General State Aid	\$ (3,327,214.00)	\$ (8,318,036.00)	\$ (3,327,214.00)	\$ -	\$ (4,990,822.00)	39.99
06-3205-000-00-0000	Special Education Aid	\$ (2,084,580.00)	\$ (4,732,100.00)	\$ (2,084,580.00)	\$ -	\$ (2,647,520.00)	44.05
06-3221-000-00-0000	KPERS State Aid	\$ (1,893,058.30)	\$ (4,028,589.00)	\$ (1,893,058.30)	\$ -	\$ (2,135,530.70)	46.99
06-3223-000-00-0000	Capital Outlay State Aid	\$ -	\$ (540,595.00)	\$ -	\$ -	\$ (540,595.00)	0.00
Subtotal of Element: [Fund] 06 - GENERAL FUND		\$ (18,004,197.63)	\$ (45,248,827.00)	\$ (18,004,197.63)	\$ -	\$ (27,244,629.37)	39.79
07-1300-000-00-4604	Spark Misc Fees	\$ (45,398.22)	\$ -	\$ (45,398.22)	\$ -	\$ 45,398.22	0.00
07-4530-000-00-4530	Carl Perkins Grant	\$ (1,048.00)	\$ (35,048.00)	\$ (1,048.00)	\$ -	\$ (34,000.00)	2.99
07-4590-000-00-4605	Homeless Grant	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	\$ -	\$ (693,431.00)	\$ -	\$ -	\$ (693,431.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	\$ (100,000.00)	\$ (290,000.00)	\$ (100,000.00)	\$ -	\$ (190,000.00)	34.48
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	\$ (8,214.00)	\$ (112,214.00)	\$ (8,214.00)	\$ -	\$ (104,000.00)	7.31
07-4599-000-00-4603	Hope Restrict Grant in Aid	\$ (15,000.00)	\$ (60,000.00)	\$ (15,000.00)	\$ -	\$ (45,000.00)	25.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	\$ -	\$ (15,802.00)	\$ -	\$ -	\$ (15,802.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		\$ (169,660.22)	\$ (1,226,495.00)	\$ (169,660.22)	\$ -	\$ (1,066,834.78)	13.83
08-1100-000-00-0000	Tax In Process	\$ -	\$ (37,617.00)	\$ -	\$ -	\$ (37,617.00)	0.00
08-1110-000-00-0000	Ad Valorem Taxes Levied	\$ (36,694.22)	\$ (1,848,091.00)	\$ (36,694.22)	\$ -	\$ (1,811,396.78)	1.98
08-1140-000-00-0000	Delinquent Taxes	\$ (29,443.53)	\$ (31,399.00)	\$ (29,443.53)	\$ -	\$ (1,955.47)	93.77
08-1912-000-80-0000	Rental of Facilities	\$ (5,905.00)	\$ -	\$ (5,905.00)	\$ -	\$ 5,905.00	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	\$ (4,980.00)	\$ -	\$ (4,980.00)	\$ -	\$ 4,980.00	0.00
08-2440-000-00-0000	Vehicle Tax	\$ (443,025.64)	\$ (244,367.00)	\$ (443,025.64)	\$ -	\$ 198,658.64	181.29
08-3140-000-00-0000	State Aid	\$ (3,327,214.00)	\$ (8,318,036.00)	\$ (3,327,214.00)	\$ -	\$ (4,990,822.00)	39.99
08-5253-000-00-0000	Transfer from Contingency Reserve	\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		\$ (3,847,262.39)	\$ (10,979,610.00)	\$ (3,847,262.39)	\$ -	\$ (7,132,247.61)	35.04
11-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (300,000.00)	\$ -	\$ -	\$ (300,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
13-1315-000-00-0029	Summer School	\$ (3,110.00)	\$ (30,000.00)	\$ (3,110.00)	\$ -	\$ (26,890.00)	10.36
13-5206-000-00-0000	Transfer from General Fund	\$ -	\$ (1,500,000.00)	\$ -	\$ -	\$ (1,500,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (3,900,000.00)	\$ -	\$ -	\$ (3,900,000.00)	0.00
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		\$ (3,110.00)	\$ (5,430,000.00)	\$ (3,110.00)	\$ -	\$ (5,426,890.00)	0.06
14-5208-000-00-0000	Transfer From Supp General	\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		\$ -	\$ (200,000.00)	\$ -	\$ -	\$ (200,000.00)	0.00
16-1100-000-00-0000	Tax In Process	\$ -	\$ (26,802.00)	\$ -	\$ -	\$ (26,802.00)	0.00
16-1110-000-00-0000	Ad Valorem Taxes Levied	\$ (25,415.40)	\$ (659,041.00)	\$ (25,415.40)	\$ -	\$ (633,625.60)	3.85
16-1140-000-00-0000	Delinquent Taxes	\$ (5,076.89)	\$ (21,748.00)	\$ (5,076.89)	\$ -	\$ (16,671.11)	23.34
16-1510-000-00-0000	Interest On Idle Funds	\$ (5,081.55)	\$ -	\$ (5,081.55)	\$ -	\$ 5,081.55	0.00
16-1990-000-00-0000	Misc Local Revenue	\$ (173,927.00)	\$ (150,000.00)	\$ (173,927.00)	\$ -	\$ 23,927.00	115.95
16-2440-000-00-0000	Motor Vehicle Tax	\$ (74,598.56)	\$ (64,951.00)	\$ (74,598.56)	\$ -	\$ 9,647.56	114.85
16-3223-000-00-0000	Capital Outlay State Aid	\$ -	\$ (640,595.00)	\$ -	\$ -	\$ (640,595.00)	0.00
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		\$ (284,099.40)	\$ (1,563,137.00)	\$ (284,099.40)	\$ -	\$ (1,279,037.60)	18.17
18-1310-000-10-0000	Student Fees Reg Term	\$ (296.97)	\$ (35,000.00)	\$ (296.97)	\$ -	\$ (34,703.03)	0.84
18-3208-000-10-0000	State Safety Aid - Drivers Ed	\$ (10,948.00)	\$ (14,250.00)	\$ (10,948.00)	\$ -	\$ (3,302.00)	76.82
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		\$ (11,244.97)	\$ (49,250.00)	\$ (11,244.97)	\$ -	\$ (38,005.03)	22.83
24-1611-000-10-0000	Student Sales Type A	\$ (176,669.90)	\$ (220,000.00)	\$ (176,669.90)	\$ -	\$ (43,330.10)	80.30
24-1611-000-18-0000	Student Sales Type A	\$ (3,581.59)	\$ (4,000.00)	\$ (3,581.59)	\$ -	\$ (418.41)	89.53
24-1611-000-20-0000	Student Sales Type A	\$ (57,429.88)	\$ (75,000.00)	\$ (57,429.88)	\$ -	\$ (17,570.12)	76.57
24-1611-000-21-0000	Student Sales Type A	\$ (43,802.45)	\$ (90,000.00)	\$ (43,802.45)	\$ -	\$ (46,197.55)	48.66
24-1611-000-33-0000	Student Sales Type A	\$ (19,887.21)	\$ (35,000.00)	\$ (19,887.21)	\$ -	\$ (15,112.79)	56.82
24-1611-000-34-0000	Student Sales Type A	\$ (24,104.75)	\$ (35,000.00)	\$ (24,104.75)	\$ -	\$ (10,895.25)	68.87
24-1611-000-35-0000	Student Sales Type A	\$ (16,853.45)	\$ (20,000.00)	\$ (16,853.45)	\$ -	\$ (3,146.55)	84.26
24-1611-000-36-0000	Student Sales Type A	\$ (30,225.81)	\$ (35,000.00)	\$ (30,225.81)	\$ -	\$ (4,774.19)	86.35
24-1611-000-37-0000	Student Sales Type A	\$ (22,945.28)	\$ (30,000.00)	\$ (22,945.28)	\$ -	\$ (7,054.72)	76.48
24-1611-000-39-0000	Student Sales Type A	\$ (20,827.36)	\$ (30,000.00)	\$ (20,827.36)	\$ -	\$ (9,172.64)	69.42
24-1611-000-40-0000	Student Sales Type A	\$ (2,469.35)	\$ (5,000.00)	\$ (2,469.35)	\$ -	\$ (2,530.65)	49.38
24-1612-000-10-0000	Breakfast Sales	\$ (1,174.15)	\$ (3,000.00)	\$ (1,174.15)	\$ -	\$ (1,825.85)	39.13
24-1612-000-18-0000	Breakfast Sales	\$ (207.05)	\$ (100.00)	\$ (207.05)	\$ -	\$ 107.05	207.05
24-1612-000-20-0000	Breakfast Sales	\$ (2,132.37)	\$ (2,000.00)	\$ (2,132.37)	\$ -	\$ 132.37	106.61
24-1612-000-21-0000	Breakfast Sales	\$ (1,673.51)	\$ (3,000.00)	\$ (1,673.51)	\$ -	\$ (1,326.49)	55.78
24-1612-000-33-0000	Breakfast Sales	\$ -	\$ (3,000.00)	\$ -	\$ -	\$ (3,000.00)	0.00
24-1612-000-34-0000	Breakfast Sales	\$ (2,806.90)	\$ (5,000.00)	\$ (2,806.90)	\$ -	\$ (2,193.10)	56.13
24-1612-000-35-0000	Breakfast Sales	\$ (3,170.47)	\$ (4,000.00)	\$ (3,170.47)	\$ -	\$ (829.53)	79.26
24-1612-000-36-0000	Breakfast Sales	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ (5,000.00)	0.00
24-1612-000-37-0000	Breakfast Sales	\$ (2,203.11)	\$ (5,000.00)	\$ (2,203.11)	\$ -	\$ (2,796.89)	44.06
24-1612-000-39-0000	Breakfast Sales	\$ (2,381.45)	\$ (3,000.00)	\$ (2,381.45)	\$ -	\$ (618.55)	79.38
24-1612-000-40-0000	Breakfast Sales	\$ (291.10)	\$ (400.00)	\$ (291.10)	\$ -	\$ (108.90)	72.77
24-1620-000-10-0000	CHS Ala Carte Student Sales	\$ (40,445.50)	\$ (35,000.00)	\$ (40,445.50)	\$ -	\$ 5,445.50	115.55
24-1620-000-18-0000	Other Ala Carte Sales	\$ (112.90)	\$ (500.00)	\$ (112.90)	\$ -	\$ (387.10)	22.58

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 12/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (December)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-20-0000	HMS Other Ala Carte Sales	\$ (11,640.76)	\$ (15,000.00)	\$ (11,640.76)	\$ -	\$ (3,359.24)	77.60
24-1620-000-21-0000	HWMS Other Ala Carte	\$ (10,395.66)	\$ (15,000.00)	\$ (10,395.66)	\$ -	\$ (4,604.34)	69.30
24-1620-000-33-0000	Other Ala Carte Sales	\$ (2,449.15)	\$ (1,000.00)	\$ (2,449.15)	\$ -	\$ 1,449.15	244.91
24-1620-000-34-0000	Other Ala Carte Sales	\$ (1,830.95)	\$ (1,500.00)	\$ (1,830.95)	\$ -	\$ 330.95	122.06
24-1620-000-35-0000	Other Ala Carte Sales	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ (1,000.00)	0.00
24-1620-000-36-0000	Other Ala Carte Sales	\$ (2,263.85)	\$ (2,000.00)	\$ (2,263.85)	\$ -	\$ 263.85	113.19
24-1620-000-37-0000	Other Ala Carte Sales	\$ (3,275.63)	\$ (2,000.00)	\$ (3,275.63)	\$ -	\$ 1,275.63	163.78
24-1620-000-39-0000	Other Ala Carte Sales	\$ (3,845.72)	\$ (1,000.00)	\$ (3,845.72)	\$ -	\$ 2,845.72	384.57
24-1620-000-40-0000	Other Ala Carte Sales	\$ (6.50)	\$ (50.00)	\$ (6.50)	\$ -	\$ (43.50)	13.00
24-1621-000-10-0000	Adult Sales	\$ (3,851.79)	\$ (1,947.00)	\$ (3,851.79)	\$ -	\$ 1,904.79	197.83
24-1621-000-18-0000	Adult Sales	\$ (2.15)	\$ -	\$ (2.15)	\$ -	\$ 2.15	0.00
24-1621-000-20-0000	Adult Sales	\$ (1,427.30)	\$ (3,000.00)	\$ (1,427.30)	\$ -	\$ (1,572.70)	47.57
24-1621-000-21-0000	Adult Sales	\$ (1,430.49)	\$ (3,000.00)	\$ (1,430.49)	\$ -	\$ (1,569.51)	47.68
24-1621-000-33-0000	Adult Sales	\$ (1,164.80)	\$ (1,000.00)	\$ (1,164.80)	\$ -	\$ 164.80	116.48
24-1621-000-34-0000	Adult Sales	\$ (1,195.05)	\$ (2,500.00)	\$ (1,195.05)	\$ -	\$ (1,304.95)	47.80
24-1621-000-35-0000	Adult Sales	\$ (464.20)	\$ (1,000.00)	\$ (464.20)	\$ -	\$ (535.80)	46.42
24-1621-000-36-0000	Adult Sales	\$ (269.55)	\$ (2,000.00)	\$ (269.55)	\$ -	\$ (1,730.45)	13.47
24-1621-000-37-0000	Adult Sales	\$ (602.05)	\$ (2,000.00)	\$ (602.05)	\$ -	\$ (1,397.95)	30.10
24-1621-000-39-0000	Adult Sales	\$ (622.15)	\$ (1,000.00)	\$ (622.15)	\$ -	\$ (377.85)	62.21
24-1621-000-40-0000	Adult Sales	\$ (455.35)	\$ (400.00)	\$ (455.35)	\$ -	\$ 55.35	113.83
24-1630-000-10-0000	Special Functions	\$ (276.30)	\$ -	\$ (276.30)	\$ -	\$ 276.30	0.00
24-1630-000-20-0000	Special Functions	\$ (18.00)	\$ -	\$ (18.00)	\$ -	\$ 18.00	0.00
24-1630-000-21-0000	Special Functions	\$ (172.25)	\$ -	\$ (172.25)	\$ -	\$ 172.25	0.00
24-1630-000-33-0000	Special Functions	\$ (704.55)	\$ -	\$ (704.55)	\$ -	\$ 704.55	0.00
24-1630-000-35-0000	Special Functions	\$ (8.00)	\$ -	\$ (8.00)	\$ -	\$ 8.00	0.00
24-1630-000-36-0000	Special Functions	\$ (598.05)	\$ -	\$ (598.05)	\$ -	\$ 598.05	0.00
24-1630-000-39-0000	Special Functions	\$ (300.00)	\$ -	\$ (300.00)	\$ -	\$ 300.00	0.00
24-1990-000-00-0000	Miscellaneous Income	\$ (250.00)	\$ -	\$ (250.00)	\$ -	\$ 250.00	0.00
24-3203-000-00-0000	State Assistance	\$ (10,485.60)	\$ (25,600.00)	\$ (10,485.60)	\$ -	\$ (15,114.40)	40.95
24-4550-000-00-0240	Federal Lunch Assistance	\$ (626,191.05)	\$ (1,300,000.00)	\$ (626,191.05)	\$ -	\$ (673,808.95)	48.16
24-4550-000-00-0241	Federal Breakfast Assistance	\$ (137,053.06)	\$ (230,000.00)	\$ (137,053.06)	\$ -	\$ (92,946.94)	59.58
24-4550-000-00-0242	Summer School Assistance	\$ (86,932.14)	\$ (21,888.00)	\$ (86,932.14)	\$ -	\$ 65,044.14	397.16
Subtotal of Element: [Fund] 24 - FOOD SERVICE		\$ (1,385,677.64)	\$ (2,281,886.00)	\$ (1,385,677.64)	\$ -	\$ (896,307.36)	60.72
26-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
28-3200-000-43-0000	PAT State Aid	\$ (63,500.00)	\$ (127,000.00)	\$ (63,500.00)	\$ -	\$ (63,500.00)	50.00
28-5208-000-43-0000	PAT Transfer From Supp General	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		\$ (63,500.00)	\$ (227,000.00)	\$ (63,500.00)	\$ -	\$ (163,500.00)	27.97
30-1320-000-00-0000	Tuition from Other LEA's in State	\$ -	\$ (250,000.00)	\$ -	\$ -	\$ (250,000.00)	0.00
30-4570-000-00-0000	Medicaid	\$ (58,836.22)	\$ (260,000.00)	\$ (58,836.22)	\$ -	\$ (201,163.78)	22.62
30-4590-000-00-4599	Early Childhood Pass Thru	\$ -	\$ (37,410.00)	\$ -	\$ -	\$ (37,410.00)	0.00
30-4592-000-00-0000	Title VI-B Pass Thru	\$ -	\$ (927,542.00)	\$ -	\$ -	\$ (927,542.00)	0.00
30-4592-000-00-4596	Title VI-B Discretionary Projects	\$ (5,813.00)	\$ (35,048.00)	\$ (5,813.00)	\$ -	\$ (29,235.00)	16.58
30-5206-000-00-0000	Transfer From Gen Fund	\$ (2,084,580.00)	\$ (4,732,100.00)	\$ (2,084,580.00)	\$ -	\$ (2,647,520.00)	44.05
30-5208-000-00-0000	Transfer From Supp Gen	\$ -	\$ (2,500,000.00)	\$ -	\$ -	\$ (2,500,000.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		\$ (2,149,229.22)	\$ (8,742,100.00)	\$ (2,149,229.22)	\$ -	\$ (6,592,870.78)	24.58
31-5130-000-00-0000	PrePaid Interest	\$ (1,001,598.00)	\$ -	\$ (1,001,598.00)	\$ -	\$ 1,001,598.00	0.00
Subtotal of Element: [Fund] 31 - CONSTRUCTION		\$ (1,001,598.00)	\$ -	\$ (1,001,598.00)	\$ -	\$ 1,001,598.00	0.00
34-3225-000-00-0000	CTE Transportation State Aid	\$ -	\$ (7,718.00)	\$ -	\$ -	\$ (7,718.00)	0.00
34-5208-000-00-0000	Transfer from Supplemental General Fun	\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		\$ -	\$ (507,718.00)	\$ -	\$ -	\$ (507,718.00)	0.00
51-3221-000-00-0000	KPERS Contributions	\$ -	\$ (4,028,589.00)	\$ -	\$ -	\$ (4,028,589.00)	0.00
51-5206-000-00-0000	Transfer from General Fund	\$ (1,893,058.30)	\$ -	\$ (1,893,058.30)	\$ -	\$ 1,893,058.30	0.00
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		\$ (1,893,058.30)	\$ (4,028,589.00)	\$ (1,893,058.30)	\$ -	\$ (2,135,530.70)	46.99
53-5206-000-00-0000	Transfer From General Fund	\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		\$ -	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)	0.00
55-1310-000-10-1008	CHS I.B Supplies	\$ (502.50)	\$ (5,000.00)	\$ (502.50)	\$ -	\$ (4,497.50)	10.05
55-1740-000-00-4604	Sparks Program Misc Fees	\$ 4,658.00	\$ -	\$ 4,658.00	\$ -	\$ (4,658.00)	0.00
55-1740-000-10-1073	CHS Yearbook	\$ (12,254.00)	\$ (15,000.00)	\$ (12,254.00)	\$ -	\$ (2,746.00)	81.69
55-1740-000-10-1145	CHS Towel & PE Uniform	\$ (7,455.00)	\$ (10,000.00)	\$ (7,455.00)	\$ -	\$ (2,545.00)	74.55
55-1740-000-10-1146	CHS Sports Fee	\$ (6,920.00)	\$ (4,000.00)	\$ (6,920.00)	\$ -	\$ 2,920.00	173.00
55-1740-000-10-1150	CHS Parking Decal Fees	\$ (1,870.00)	\$ (2,000.00)	\$ (1,870.00)	\$ -	\$ (130.00)	93.50
55-1740-000-10-1151	CHS Activity Card	\$ (7,010.00)	\$ (7,500.00)	\$ (7,010.00)	\$ -	\$ (490.00)	93.46
55-1740-000-10-1152	CHS ID/Organizer	\$ (19,701.75)	\$ (22,150.00)	\$ (19,701.75)	\$ -	\$ (2,448.25)	88.94
55-1740-000-18-1152	HHS ID/Planner/Parking	\$ (1,440.00)	\$ (2,400.00)	\$ (1,440.00)	\$ -	\$ (960.00)	60.00
55-1740-000-20-2073	HMS Yearbook	\$ (3,880.00)	\$ (5,000.00)	\$ (3,880.00)	\$ -	\$ (1,120.00)	77.60
55-1740-000-20-2145	HMS PE Uniform & Towel	\$ (4,782.50)	\$ (5,000.00)	\$ (4,782.50)	\$ -	\$ (217.50)	95.65
55-1740-000-20-2146	HMS Sports Fee	\$ (4,085.00)	\$ (3,000.00)	\$ (4,085.00)	\$ -	\$ 1,085.00	136.16
55-1740-000-20-2152	HMS ID/Organizer Fee	\$ (8,395.00)	\$ (8,000.00)	\$ (8,395.00)	\$ -	\$ 395.00	104.93

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 12/31/2015; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06'); Subtotal By Account Type: No

Account Code	Description	Actual (December)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1740-000-21-2073	HWMS Yearbook	\$ (3,520.00)	\$ (7,000.00)	\$ (3,520.00)	\$ -	\$ (3,480.00)	50.28
55-1740-000-21-2145	HWMS PE Uniform & Towel	\$ (2,630.00)	\$ (5,000.00)	\$ (2,630.00)	\$ -	\$ (2,370.00)	52.60
55-1740-000-21-2146	HWMS Sports Fee	\$ (1,700.00)	\$ (5,000.00)	\$ (1,700.00)	\$ -	\$ (3,300.00)	34.00
55-1740-000-21-2152	HWMS ID/Organizer Fee	\$ (8,002.50)	\$ (10,000.00)	\$ (8,002.50)	\$ -	\$ (1,997.50)	80.02
55-1740-000-47-0000	ECC Fees	\$ (10,730.00)	\$ (5,000.00)	\$ (10,730.00)	\$ -	\$ 5,730.00	214.60
55-1912-000-00-0000	NSF Return Check Fees	\$ (763.91)	\$ -	\$ (763.91)	\$ -	\$ 763.91	0.00
55-1912-000-10-1150	CHS PE Lock Fees	\$ (22.50)	\$ (50.00)	\$ (22.50)	\$ -	\$ (27.50)	45.00
55-1942-000-10-0000	CHS Textbook Rental	\$ (65,163.26)	\$ (75,150.00)	\$ (65,163.26)	\$ -	\$ (9,986.74)	86.71
55-1942-000-18-0000	HHS Textbook Rental-Day Program	\$ (3,370.00)	\$ (10,000.00)	\$ (3,370.00)	\$ -	\$ (6,630.00)	33.70
55-1942-000-20-0000	HMS Textbook Rental	\$ (24,545.00)	\$ (30,000.00)	\$ (24,545.00)	\$ -	\$ (5,455.00)	81.81
55-1942-000-21-0000	HWMS Textbook Rental	\$ (23,177.84)	\$ (35,000.00)	\$ (23,177.84)	\$ -	\$ (11,822.16)	66.22
55-1942-000-33-0000	Nelson Textbook Rental	\$ (14,070.00)	\$ (15,000.00)	\$ (14,070.00)	\$ -	\$ (930.00)	93.80
55-1942-000-34-0000	Rex Textbook Rental	\$ (14,577.50)	\$ (15,000.00)	\$ (14,577.50)	\$ -	\$ (422.50)	97.18
55-1942-000-35-0000	Freeman Textbook Rental	\$ (9,685.00)	\$ (10,000.00)	\$ (9,685.00)	\$ -	\$ (315.00)	96.85
55-1942-000-36-0000	Oatville Textbook Rental	\$ (14,467.50)	\$ (15,000.00)	\$ (14,467.50)	\$ -	\$ (532.50)	96.45
55-1942-000-37-0000	Prairie Textbook Rental	\$ (13,405.00)	\$ (10,000.00)	\$ (13,405.00)	\$ -	\$ 3,405.00	134.05
55-1942-000-39-0000	Ruth Clark Textbook Rental	\$ (9,928.00)	\$ (15,000.00)	\$ (9,928.00)	\$ -	\$ (5,072.00)	66.18
55-1990-000-00-0550	Bridge to Bright Beginnings	\$ (505.00)	\$ (956.00)	\$ (505.00)	\$ -	\$ (451.00)	52.82
55-1990-000-00-3042	Elementary Band Repairs	\$ (240.00)	\$ (150.00)	\$ (240.00)	\$ -	\$ 90.00	160.00
55-1990-000-10-0000	CHS Free Textbook Transfer	\$ -	\$ (28,700.00)	\$ -	\$ -	\$ (28,700.00)	0.00
55-1990-000-10-1042	CHS Band	\$ (249.00)	\$ (50.00)	\$ (249.00)	\$ -	\$ 199.00	498.00
55-1990-000-10-1045	CHS Debate Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	\$ (150.43)	\$ (5,000.00)	\$ (150.43)	\$ -	\$ (4,849.57)	3.00
55-1990-000-10-1061	CHS Auto Shop Fees	\$ -	\$ (1,000.00)	\$ -	\$ -	\$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1064	CHS Design/Tech Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-18-1140	HHS Art	\$ -	\$ (130.00)	\$ -	\$ -	\$ (130.00)	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	\$ -	\$ (15,000.00)	\$ -	\$ -	\$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2042	HMS Band	\$ (8.00)	\$ (50.00)	\$ (8.00)	\$ -	\$ (42.00)	16.00
55-1990-000-20-2043	HMS Vocal Music	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2065	HMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	\$ -	\$ (20,000.00)	\$ -	\$ -	\$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	\$ (210.00)	\$ (50.00)	\$ (210.00)	\$ -	\$ 160.00	420.00
55-1990-000-21-2042	HWMS Band	\$ (50.00)	\$ (50.00)	\$ (50.00)	\$ -	\$ -	100.00
55-1990-000-21-2043	HWMS Vocal Music	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	\$ -	\$ (50.00)	\$ -	\$ -	\$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	\$ -	\$ (6,000.00)	\$ -	\$ -	\$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	\$ -	\$ (7,000.00)	\$ -	\$ -	\$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	\$ -	\$ (10,000.00)	\$ -	\$ -	\$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	\$ -	\$ (8,000.00)	\$ -	\$ -	\$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	\$ -	\$ (100,000.00)	\$ -	\$ -	\$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOL		\$ (294,808.19)	\$ (679,136.00)	\$ (294,808.19)	\$ -	\$ (284,327.81)	50.90
62-1100-000-00-0000	Tax In Process	\$ -	\$ (55,840.00)	\$ -	\$ -	\$ (55,840.00)	0.00
62-1110-000-00-0000	Ad Valorem Taxes Levied	\$ (53,101.49)	\$ (1,930,860.00)	\$ (53,101.49)	\$ -	\$ (1,877,758.51)	2.75
62-1140-000-00-0000	Delinquent Tax	\$ (12,346.68)	\$ (45,433.00)	\$ (12,346.68)	\$ -	\$ (33,086.32)	27.17
62-2440-000-00-0000	Motor Vehicle Tax	\$ (126,646.67)	\$ (122,581.00)	\$ (126,646.67)	\$ -	\$ 4,065.67	103.31
62-3110-000-00-0000	State Aid	\$ (2,357,120.00)	\$ (3,470,330.00)	\$ (2,357,120.00)	\$ -	\$ (1,113,210.00)	67.92
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		\$ (2,549,214.84)	\$ (5,625,044.00)	\$ (2,549,214.84)	\$ -	\$ (3,076,829.16)	45.32
70-3200-000-47-0000	ECC State Grant	\$ (19,908.27)	\$ (69,368.00)	\$ (19,908.27)	\$ -	\$ (49,459.73)	28.69
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		\$ (19,908.27)	\$ (69,368.00)	\$ (19,908.27)	\$ -	\$ (49,469.73)	28.70
95-1900-000-00-0000	Payroll Clearing Receipts	\$ (141,670.07)	\$ -	\$ (141,670.07)	\$ -	\$ 141,670.07	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		\$ (141,670.07)	\$ -	\$ (141,670.07)	\$ -	\$ 141,670.07	0.00
Total		\$ (31,818,139.14)	\$ (87,868,069.00)	\$ (31,818,139.14)	\$ -	\$ (56,039,919.86)	36.22

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 12/31/2015; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-5208-931-00-0000	Transfer to Supplemental General	\$ 3,327,214.00	\$ 8,318,036.00	\$ 3,327,214.00	\$ -	\$ 4,990,822.00	39.99
06-5211-911-00-0000	Transfer to At Risk (4 Yr. Old)	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00
06-5213-913-00-0000	Transfer to At Risk (K-12)	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	0.00
06-5216-918-00-0000	Transfer To Capital Outlay	\$ -	\$ 640,595.00	\$ -	\$ -	\$ 640,595.00	0.00
06-5230-930-00-0000	Transfer To Special Education	\$ 2,084,580.00	\$ 4,732,100.00	\$ 2,084,580.00	\$ -	\$ 2,647,520.00	44.05
06-5251-951-00-0000	Transfer to KPERS	\$ 1,893,058.30	\$ 4,028,589.00	\$ 1,893,058.30	\$ -	\$ 2,135,530.70	46.99
06-5253-953-00-0000	Transfer To Contingency Reser	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.00
Subtotal of Element: [Fund] 06 - GENERAL FUND		\$ 7,304,862.30	\$ 19,919,320.00	\$ 7,304,862.30	\$ -	\$ 12,614,467.70	36.67
08-5211-000-00-0000	Transfer to At Risk (4 Yr. Old)	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	0.00
08-5213-000-00-0000	Transfer to At Risk (K-12)	\$ -	\$ 3,900,000.00	\$ -	\$ -	\$ 3,900,000.00	0.00
08-5214-000-00-0000	Transfer To Bilingual	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.00
08-5226-000-00-0000	Transfer to Professional Development	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00
08-5228-000-00-0000	Transfer To Parent Ed	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00
08-5230-000-00-0000	Transfer To Special Ed	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ 2,500,000.00	0.00
08-5234-000-00-0000	Transfer To Vocational Ed	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.00
08-5255-000-00-0000	Transfer to Textbook & Student Mat.	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		\$ -	\$ 7,700,000.00	\$ -	\$ -	\$ 7,700,000.00	0.00
53-5208-931-00-0000	Transfer to Supplemental General	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.00
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.00
Total		\$ 7,304,862.30	\$ 28,119,320.00	\$ 7,304,862.30	\$ -	\$ 20,814,467.70	25.98

5.0 REPORTS – Focus on Learning

No supporting documentation.

End of Section

Bond Project Update

See Supporting Documentation in PDF

End of Section

State Assessment Results

See Supporting Documentation in PDF

End of Section



Phone 316-554-2203
Fax: 316-554-2230
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Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

Children's Internet Protection Act (CIPA)

This is a review of the information presented at the Board of Education in March of 2012. The Children's Internet Protection Act (CIPA) was enacted by Congress in 2000 and adopted by USD261 in 2001 to address concerns about children's access to obscene or harmful content over the Internet. The district's CIPA policy can be located in the Board of Education Policy Manual under IIBGA. CIPA imposes certain requirements on schools or libraries that receive discounts for Internet access or internal connections through the E-Rate program – a program that makes certain communication services and products more affordable for eligible schools and libraries.

In March of 2012, additional language was added to student and staff handbooks to include the Protecting Children in the 21st Century Act. This act was initiated to provide for educating minors about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms, and cyberbullying awareness and response.

The following is a list of strategies that the district is engaged in to support CIPA (which includes the Protecting Children in the 21st Century Act).

- All internet circuits are filtered by Fortinet content filters with nightly updates
- Student Handbook guidelines
- Student AUP (Acceptable Use Policy) Forms
- Elementary: Technology curriculum aligned to NETS
- Middle Level: Computer One Course
- High School: PowerPoint during Seminar
- Staff Handbooks (AUP & CIPA Compliance)
- Back to School In-services – Building and district Level
- Internet Safety Classes at The Learning Center

Input from the Board of Education, administrators, district staff, and public was provided at the March 2012 board meeting to ensure the district's CIPA (which includes the Protecting Children in the 21st Century Act) was rigorous and complete before adding the additional language to the district handbooks. If you have any questions about CIPA, feel free to contact me.

David Herbert
Director of Information Services
Haysville Public Schools

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Leadership Service in Action

See Supporting Documentation in PDF

Investing - PDF

See Supporting Documentation in PDF

Banking and Finance - PDF

See Supporting Documentation in PDF

Internship

See Supporting Documentation in PDF

End of Section

BOARD VACANCY RESOLUTION

RESOLUTION

WHEREAS, a vacancy exists in the membership of the Board of Unified School District No. 261, Sedgwick County, Kansas; and

WHEREAS, K.S.A. 25-2022 authorizes a Board of Education to fill such vacancies no sooner than fifteen (15) days following publication of notice in a newspaper having general circulation in the school district.

BE IT RESOLVED, that the clerk of the Board of Education of Unified School District 261, Sedgwick County, Kansas, shall cause such notice to be published in the Haysville Sun Times and the Wichita Eagle.

By:

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Attest: _____

Clerk, Board of Education

Filling 2016 BOE Vacancy

- | | |
|---------------------------|--|
| January 25 th | BOE resolution and Setting Special BOE Meeting for February 29 th |
| January 28 th | Publication of Notice of Vacancy |
| February 25 th | Letters of Interest and Resumes Due to Clerk |
| February 26 th | Schedule Interview of Candidates for Monday BOE Meeting |
| February 29 th | Special BOE Meeting to Interview Candidates and Possible Appointment |



USD 261 Service Center

1745 W. Grand
Haysville, KS 67060

Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of
Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: January 25, 2016

RE: Request to seek bids for asbestos removal at Haysville Middle School.

History/Relevance: Haysville Middle School is an older school building that has some asbestos materials still in it. As you are aware we will be renovating portions of HMS. One of the spaces that we are going to be renovating and turning into offices still has some asbestos.

What: We are asking for approval to seek bids for asbestos removal at Haysville Middle School, rooms C-8, C-10, C-12 & C-14/16

Why: We are needing to have the asbestos abated in these rooms over spring break so we can start renovations during the summer months.

Where: Haysville Middle School, rooms C-8, C-10, C-12 & C-14/16

When: We would like to send out bid information on January 26 and have bids returned to us on February 15 2016.

Who: The development of this project included the Assistant Superintendent for Business and Finance, Executive Director of Operations and Facilities Director.

How Much: The cost for seeking bids is zero dollars. We anticipate the cost of the project to be around \$40,000.

If you have any questions, please do not hesitate to contact me.

bjk

January 26, 2016

To Whom It May Concern:

The Haysville Public School District USD 261 is requesting bids that meet or exceeds the specifications listed in this document to remove asbestos in 4 classrooms at Haysville Middle School, 900 W. Grand, Haysville, KS 67060. Bids must be submitted no later than **Monday February 15th at 11:00 a.m.** to the address listed below.

Questions regarding this bid request may be directed to USD 261 Director of Facilities, Freddy Robinson at 554-2210.

Please list your bid specifications on a separate sheet and send to:

B.J. Knudson

Executive Director of Operations

Haysville USD 261

Service Center

1745 Grand

Haysville, Ks. 67060

316-554-2210 (Phone)

316-554-2212 (Fax)

Fax Bids are acceptable. Thank you for your interest.

Bid Specifications:

*Furnish all labor, materials, equipment insurance, temporary facilities, permits and incidentals to perform subject work in strict accordance with current statutes and regulations of Federal, State and local agencies having jurisdiction over this work as follows:

- United States Environmental Protection Agency (USEPA)
- United States Occupational Safety and Health Administration (OSHA)
- United States Department of Transportation (USDOT)
- National Emission Standards for Hazardous Pollutants (NESHAPS)
- Asbestos Administrative Regulation (K.A.R.) 28-50 entitled "State of Kansas Asbestos Control Regulations", administered by the Kansas Department of Health and Environment (KSDE)

*Remove **ALL** of the asbestos containing materials from the following classrooms, C-8, C-10, C-12, & C-14/16

* Abatement or work procedures for the removal process shall be as follows:

- Install signage and sheet plastic barriers to restricted areas.
- Install HEPA equipped air exhaust unit to create negative pressure by KDHE work procedures.
- Remove asbestos-containing materials from the areas listed above.
- Final PCM air clearance sampling shall be performed inside the work area.
- Proper disposal of asbestos containing material.

* Insurance shall be provided as follows:

- General liability insurance, "occurrence form", with specific coverage for asbestos abatement, with \$2,000,000 per occurrence and \$2,000,000 per aggregate.
- Umbrella liability insurance in the combined single limit of \$1,000,000.
- Workers compensation in the statutory limits employer's liability insurance in the combined single limit of \$1,000,000.

*Pending Board of Education approval, the successful bidder will begin work no sooner than March 12, 2016 and having removal completed no later than March 26, 2016.

Interested bidders must visit the site and meet with Haysville USD 261 Director of Facilities, Freddy Robinson before submitting a bid. The purpose of the meeting is for bidders to familiarize themselves with the project and to verify the work in this project. Please call Mr. Robinson at 316-761-8483 to schedule a meeting.

***Successful bidder will coordinate this project with Mr. Freddy Robinson, Haysville USD 261 Director of Facilities.**



USD 261 Service Center

1745 W. Grand
Haysville, KS 67060

Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of
Operations

TO: Haysville Board of Education

FR: B.J. Knudson, Executive Director of Operations

DA: January 25, 2016

RE: Request to seek bids for roof replacement at Freeman Elementary.

History/Relevance: The south roof at Freeman Elementary has leaked for several years. This particular roof has been looked at by several different roofers over that last several years and they have all recommended that it needs to be replaced. We have attempted several different patching jobs, to which none have solved the problem.

What: We are asking for approval to seek bids for roof replacement on the south roof at Freeman Elementary.

Why: We are needing to seek bids now so we can make sure that we can get this roofing project done over the summer. We are asking to seek bids now so we can hopefully get ahead of others looking to do summer roofing projects.

Where: Freeman Elementary South Roof.

When: We would like to send out bid information on January 26 and have bids returned to us on February 16, 2016.

Who: The development of this project included the Assistant Superintendent for Business and Finance, Executive Director of Operations, Facilities Director as well as Tremco.

How Much: The cost for seeking bids is zero dollars. We anticipate the cost of the project to be around \$250,000.

If you have any questions, please do not hesitate to contact me.

bjk

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1

See Supporting Documentation in PDF

End of Section

7.2 Business Department Software Upgrade

See Supporting Documentation in PDF

End of Section



Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Avenue
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

E-Rate Self-Provisioned Fiber

The E-Rate program is a federally funded program that makes certain communication services and products more affordable for eligible schools and libraries. Starting with fiscal year 2016-17 the Universal Service Administrative Company (USAC), which oversees the E-Rate program, is funding additional Category One service options. One of these options is “Self-Construction of High-Speed Broadband Networks”, also known as Self-Provisioned Fiber (SPF). Simply stated, the school district could seek E-Rate funding for construction of its own high-speed broadband fiber optic network between district buildings.

Last October, the Information Services Department began to investigate and develop a proposal to submit to USAC for Category One SPF. This included, but was not limited to, reviewing the new E-Rate regulations; seeking engineering and design work, investigating right-of-ways and right-of-way ownership, and cost estimates. The Information Services Department has completed its proposal and is ready to submit it to USAC. The estimated cost for this proposal is approximately \$900,000.00.

The E-Rate funding which makes products more affordable for eligible schools and libraries would be applied to the district's proposal. Currently the district's eligible discount rate is 80%. Using this discount rate and the cost estimate, the district's funding responsibility would be approximately \$180,000.00 for this proposal. Funding for E-Rate services for FY 2016-17 require approval from USAC (USAC approval may take up to 60 days before contract(s) are issued) and then BOE approval. Contract(s) must be returned to USAC by March 15th, 2016. The BOE packet has additional documentation showing satellite imagery and the right-of-way paths that are proposed in the district's USAC proposal. Contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools



Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Avenue
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

To: Dr. Clint Schutte

From: David Herbert

Date: January 13th, 2016

RE: Teacher Laptop Purchase

Dr. Schutte,

Per the district's three year schedule for refreshing teacher laptops, it's time once again to start this process. Current plans are to purchase approximately 420 laptops for teacher use, and a few spare laptops to provide minimal downtime for teachers if a laptop failure occurs.

The current price point is approximately \$475 per unit. Total cost of this purchase, with shipping, is around \$200,000.00. I am requesting that the Board of Education approve the purchase of laptop computers in the amount not to exceed \$200,000.00 with the vendor, quantity, and final price to be left up to the school district's administration. As in all purchases this large, all state and local guidelines will be followed. The current teacher laptops will be refurbished in the fall and returned to each school for academic (student) use. Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools



To: USD 261 Board of Education

From: Gina Keirns, Administrator
Tri-City Day School

Re: Student-Parent & Staff Handbooks for 2015-2016

Date: January 08, 2016

After reviewing our Student-Parent and Staff Handbooks, revisions needed are general updates, i.e., the school calendar and staff changes. The Wellness Committee members will be updated, as well, in the Staff Handbook.



Haysville Parents As Teachers

1745 W. Grand

Haysville, KS 67060

Phone: 316-554-2303 • Fax: 316-554-2272

January 12, 2016

There are no changes to the Parents As Teachers Handbook except dates and names.

Thank You,

Emily Goetz

USD 261 Parents As Teachers

Coordinator

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville Board of Education Calendar

July	January
Organizational Meeting	Superintendent Evaluation/Contract
Budget Workshop	Notice Items for Negotiations
	Elect Board Negotiations Team
	Handbooks
August	February
Budget Hearing	Report of Admin. Evaluations
Approve Budget	Extension of Admin. Contracts
	Handbooks
September	March
Enrollment Numbers	School Calendar Proposals
Summer Program Reports	Curriculum Proposals
Building Tours	Handbooks
October	April
Special Education Plan	Teacher Non-renewal discussion
Building Tours	Capital Outlay Lists
Audit Report	Personnel Plan
	Star Polisher Awards
	Handbooks
	Proclamation for Appreciation
November	May
KASB Delegates/Voting	Handbooks
BOE Retreat/Goal Setting/Evaluation	Summer Work Requests
	Graduations/Promotions
	Retiree Reception
	Review ASA Contract
December	June
Schedule Superintendent Evaluation	Handbooks
	Set Budget Meeting Date and Time
Yearly Activities:	On Going:
Joint BOE/City Meeting (a 5th Monday)	Policy Review (monthly)
Crisis / Safety Report	Advertising Revenue (monthly)
Drug Prevention Report	
Joint BOE/StuCo Meeting	
Audit Report to Board	
KASB State Convention	
KASB Spring & Fall Regional Mtgs	

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section