**REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM**
**1745 W. GRAND AVE., HAYSVILLE, KANSAS – February 22, 2016 – 7:00 P.M.**

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Bond Project Update – PDF – Schutte

6.0 ACTION ITEMS
- 6.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1 – PDF - Schutte
- 6.2 Business Department Software Upgrade – PDF - Schutte
- 6.3 Permission to Seek Bids on New Teacher Laptops – Herbert
- 6.4 Tri-City Day School Handbooks
- 6.5 Parents As Teachers (PAT) Handbooks
- 6.6 Bid Approval for Asbestos Abatement at Haysville Middle School - PDF

7.0 FIRST READINGS
- 7.1 Policy Review
  BBBC - Board Member Education and Learning Opportunities (New Policy)
- 7.2 Capital Outlay - PDF
- 7.3 Temporary Summer Help
- 7.4 2016-17 School Calendar

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION – Non-Elected Personnel and Negotiations
Administrative Contracts

10.0 ADJOURNMENT (No Documentation)

## 1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

## 2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

## 3.0 CONSENT AGENDA

End of Section

**SPECIAL MEETING U.S.D. # 261 - NON-ELECTED PERSONNEL**
**BOARD ROOM – CENTRAL OFFICE – 1745 WEST GRAND**
**HAYSVILLE, KANSAS**
**6:00 p.m. - January 25, 2016**

Subject to Board Approval

The Special Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Board Room, 1745 W. Grand, Haysville, Kansas, at 6:00 p.m., by Board President Susan Walston. Six Board members were present.

| MEMBERS PRESENT | OTHERS PRESENT |
|---|---|
| Susan Walston | Dr. John Burke, Superintendent |
| Glenn Crum | Debbie Coleman, BOE Clerk |
| Forrest Hummel | Dr. Clint Schutte, Assistant Superintendent of Finance |
| Greg Fenster | Dr. Mike Clagg, Assistant Superintendent of Personnel |
| Paige Crum | Teresa Tosh, Assistant Superintendent of Learning Services |
| Tom Gibson | Others |

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston opened the meeting at 6:00 p.m. with six members present.

2.0 EXECUTIVE SESSION FOR NON-ELECTED PERSONNEL

MOTION to go into executive session at 6:00 p.m. for 30-minutes, to return to the Board room no later than 6:30 p.m. for the discussion of Non-Elected Personnel – Superintendent's Evaluation.
(Walston / P. Crum) Motion carried 6-0.

The Board reconvened at 6:30 p.m. with four members present.
(Walston, P. Crum, Hummel and Gibson)
MOTION to extend executive session 15 minutes to return at 6:45 p.m.
(Walston / P. Crum) Motion carried 4-0.

The Board reconvened at 6:45 p.m. with four members present.
(Walston, P. Crum, Gibson and Fenster)
MOTION to extend executive session 5 minutes to return at 6:50 p.m.
(Walston / Hummel) Motion carried 4-0.

The Board reconvened at 6:50 p.m. with six members present.

3.0 ACTION ITEM - Superintendent's Contract

MOTION to extend the contract of Dr. John Burke as superintendent of Haysville Schools through the end of the 2018-2019 fiscal year.
(P. Crum / G. Crum) Motion carried 6-0.

4.0 ADJOURNMENT

Meeting adjourned at 6:52 p.m.

_____
Debra M. Coleman, Board of Education Clerk

_____
Susan Walston, Board of Education President

**BOARD OF EDUCATION MEETING U.S.D. # 261**
**ADMINISTRATION BUILDING, 1745 W. GRAND AVE.**
**HAYSVILLE, KANSAS**
**January 25, 2016 - 7:00 P.M.**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Six Board members were present.

MEMBERS PRESENT
Susan Walston, President
Paige Crum, Vice President
Tom Gibson
Greg Fenster
Glenn Crum
Forrest Hummel

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Dr. Mike Clagg, Asst. Supt. of Personnel Services
Teresa Tosh, Assist. Supt. of Learning Services
Angie Estell, Director of Special Services
Brian Howard, Rex Elementary School Principal
Myron Regier, Campus High School Principal
David Herbert, Information Services Director
Gina Keirns, Tri-City Day School Administrator
Emily Goetz, PAT Coordinator
Bob Faires, Howard and Helmer Architect Firm
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute

1.3 President's Announcements

- Dennis Munk
  Mr. Munk presented information to the Board on his recent experience serving on the Kansas Teacher of the Year (KTOY) team.
- Pando Initiative will be replacing Community In Schools within the District.
- The WABA Home Show will be the weekend of February 11th. The District will be sharing a booth with the City of Haysville.
- This is the 6th year Liz Hames has received Certificates of Excellence for USD 261 publications from KANSPRA. Liz and Kim Forgey also received Certificates of Merit for their work on the District web site and electronic publications.

1.4 Superintendent's Announcements

- January is Board Member Appreciation month.

1.5 New and Good

Paige Crum:

- Dr. Burke and Paige Crum attended the KASB Advocacy Conference in Topeka.

Dr. Burke:

- The Campus High School Wrestling Team took first place at the Hays tournament. 24 teams competed in the tournament.

Paige Crum:

- CHS Swim Team has been nominated for the Spirit of the Sport award.

1.6 Approve / Amend Agenda
MOTION to approve the Agenda as presented.
(G. Crum / Gibson) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME
2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None
2.2 Remarks/Comments from District Visitors – 2 minutes
None

Susan Walston recognized a guest student from Fort Hays who was observing the BOE meeting as part of a class requirement.

3.0 CONSENT AGENDA
3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants
- Homeless Services received a check in the amount of $ 283.58 from the Haysville United Methodist Women's Group to assist with the needs of homeless and needy students and families.
- Ruth Clark Elementary School received a check in the amount of $ 53.80.

MOTION to approve the Consent Agenda as presented.
(G. Crum / Hummel) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS - PDF
Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(P. Crum / Gibson) Motion carried 5-1. Greg Fenster voted no.

5.0 REPORTS – Focus on Learning
- Bond Project Update
  Dr. Schutte and Bob Faires of Howard and Helmer Architect Firm presented an update on the District's bond construction project. Information was presented on the construction timeline, the Transportation Building project, the Inter-Local Agreement with the City regarding the pool, Campus High School, Tri-City Day School/HHS and HMS. Dr. Schutte informed the Board that due to the tremendous amount of projects planned for this summer and the possibility that construction crews may have limited manpower some of the projects may be moved to the summer of 2017. Dr. Schutte assured the Board that he will keep them updated on this issue.
- State Assessment Results
  Teresa Tosh presented information to the Board regarding the State Assessment results.

Forrest Hummel left the Board Room at 7:52 p.m.
Forrest Hummel returned to the Board Room at 7:53 p.m.

Susan Walston left the Board Room at 8:02 p.m.

- Child Internet Protection Act (CIPA)
  David Herbert, Director of Information Services, gave a report on CIPA (Child Internet Protection Art). Mr. Herbert reviewed the current AUP (Acceptable Use Policy) and the update to CIPA in 2012 which included the Protecting Children in the 21st Century Act (awareness and response to social networking, cyberbullying, chat rooms, etc.) Mr. Herbert

reviewed the district's internet content filtering. He stated that all internet circuits are filtered with nightly subscription updates. Mr. Herbert took questions and comments from BOE members, administrators and guests in regards to the district's CIPA compliance.

6.0 ACTION ITEMS

6.1 New Courses – Campus High School

- Leadership Service in Action – PDF

Campus teacher, Jan Tamson presented information to the Board regarding the new Leadership Service in Action course proposal.
MOTION to approve the new course Leadership Service in Action as presented.
(G. Crum / Fenster) Motion carried 5-0. Susan Walston was not present for the vote.

- Investing – PDF
- Banking and Finance – PDF
- Internship

Campus teacher, Darral Garner and Evan Hathaway from the Valley State Bank presented information to the Board regarding the new proposed courses.

Forrest Hummel left the Board Room at 8:30 p.m.

MOTION to approve the new courses Investing, Banking and Finance, and Internship and installing a Valley State Branch Bank within Campus High School Commons area as presented.
(G. Crum / Gibson) Motion carried 4-0. Susan Walston and Forrest Hummel were not present for the vote.

Forrest Hummel returned to the Board Room at 8:31 p.m.

6.2 Board of Education Vacancy

Board Vice President, Paige Crum asked Dr. Burke to present information to the Board regarding the BOE vacancy created by the resignation of Misty Thompson.
Dr. Burke asked for the Board to approve the Resolution to accept the resignation of Misty Thompson and approve publishing the vacancy notice.
MOTION to approve the Resolution to accept the resignation of Misty Thompson as presented.
(Gibson / G. Crum) Motion carried 5-0. Susan Walston was not present for the vote.

MOTION to approve publishing the vacancy notice and timeline as presented.
(G. Crum / Hummel) Motion carried 5-0. Susan Walston was not present for the vote.

Susan Walston returned to the Board Room at 8:34 p.m.

MOTION to approve a Special Board Meeting to interview Board applicants on Monday, February 29, 2016 at 6:00 p.m., at the Administration Building Board Room.
(Hummel / Fenster) Motion carried 6-0.

6.3 Permission to Seek Bids for Asbestos Abatement at HMS

Dr. Schutte presented information to the Board and requested approval to seek bids for asbestos abatement at HMS.
MOTION to approve seeking bids for asbestos abatement at HMS as presented.
(Gibson / P. Crum) Motion carried 6-0.

6.4 Permission to Seek Bids on Freeman Elementary School Roof
Dr. Schutte presented information to the Board and requested Board approval to seek bids for the Freeman Elementary School roof.
MOTION to approve seeking bids for the Freeman Elementary School roof as presented. (P. Crum / G. Crum) Motion carried 6-0.

7.0 FIRST READINGS

7.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1
Dr. Clint Schutte presented information to the Board and requested permission from the Board to purchase basketball goals and nets for Campus High School Gym 1 from Athco off of the National Joint Powers Alliance Contract #082114-PTA in the amount of $66,996.
This was a first reading with no action required from the Board.

Greg Fenster left the Board Room at 8:51 p.m.
Greg Fenster returned to the Board Room at 8:52 p.m.

7.2 Business Department Software Upgrade
Dr. Schutte presented information to the Board regarding upgrading the Business Department software program to the School Management System proposal from Skyward in the amount of $90,585 for first year setup and transfer with $49,400 for annual software maintenance agreement.
This was a first reading with no action required from the Board.

Susan Walston left the Board Room at 8:57 p.m.
Susan Walston returned to the Board Room at 8:58 p.m.

7.3 E-Rate Self Provisioned Fiber
David Herbert presented information to the Board regarding E-Rate Self Provisioned Fiber.
This was a first reading with no action required from the Board.

Susan Walston left the Board Room at 9:00 p.m.
Susan Walston returned to the Board Room at 9:04 p.m.

7.4 Permission to Seek Bids on New Teacher Laptops
David Herbert presented information to the Board and requested permission from the Board to seek bids on new teacher laptops.
This was a first reading with no action required from the Board.

Forrest Hummel left the Board Room at 9:13 p.m.
Forrest Hummel returned to the Board Room at 9:14 p.m.

7.5 Tri-City Day School Handbooks
Ms. Gina Keirns, Tri-City Day School administrator was present to answer questions from the Board regarding the Tri-City Day School Handbooks. Ms. Keirns reported that only general changes such as the school calendar and staff changes were needed.
This was a first reading with no action required from the Board.

7.6 Parents As Teachers (PAT) Handbook
Ms. Emily Goetz, PAT Coordinator was present to answer questions from the Board regarding the PAT Handbook. Ms. Goetz informed the Board that the only changes to the PAT handbook would be dates and staff names.
This was a first reading with no action required from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report

Dr. Clagg reported that they are currently waiting for a response on the equity piece.

8.2 Future Agenda Items

- Policy Review
- Bond Project
- Focus on Learning Report
- All First Readings moved to Action Items
- Building Reports
- Personnel Plan
- Energy Leadership Book Discussion - Discuss chapters 1-4 at February BOE Meeting
- Administrative Contracts
- Policy on Board Travel
- Board Calendar

9.0 EXECUTIVE SESSION – Non-Elected Personnel and Negotiations

MOTION to take a 4-minute break at 9:26 p.m. then to go into executive session at 9:30 p.m. for 20-minutes, to return at 9:50 p.m. for discussion of non-elected personnel and negotiations. (Walston / P. Crum) Motion carried 5-1. Forrest Hummel voting no.

Mr. Regier and Dr. Clagg were invited to join the Board in Executive Session at 9:30 p.m.
Mr. Regier returned to the Board Room at 9:43 p.m.
Dr. Clint Schutte was invited to join the Board in Executive Session at 9:43 p.m.

The Board reconvened at 9:50 p.m. with four Board members present.
(Walston, P. Crum, Hummel and Gibson)
MOTION to extend Executive Session for 10-minutes to return at 10:00 p.m.
(Walston / P. Crum) Motion carried 4-0.

Dr. Burke returned to the Board Room at 10:00 p.m.
Dr. Clint Schutte returned to the Board Room at 10:00 p.m.
Dr. Clagg returned to the Board Room at 10:00 p.m.

The Board reconvened at 10:00 p.m. with six Board members present.
MOTION to appoint Susan Walston and Glenn Crum to serve as BOE representatives on the IBB Negotiations team and Tom Gibson as an alternate.
(P. Crum / Fenster) Motion carried 6-0.

10.0 ADJOURNMENT

Meeting adjourned at 10:03 p.m.

_____

Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: February 22, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jennilyn Sowersby, 4th Grade Teacher at Rex Elementary School, effective May 19, 2016.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: February 22, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Sarah Batten, Early Childhood Teacher at Rex Elementary School, effective May 19, 2016.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: February 22, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Katherine Dresbach, Occupational Therapist, effective May 19, 2016.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: February 22, 2016

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Jeannine Coats, 5th Grade Teacher at Oatville Elementary School, effective May 19, 2016.

CA

USD 261
HAYSVILLE

**Carla Wulf**
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: 316-554-2333
Fax: 316-554-2340

Date: January 20, 2016

To: Board of Education

From: Ruth Clark Elementary

Re: Fundraiser

Ruth Clark Elementary received a check from Sonic Restaurants, Inc. in the amount of $45.70. We are requesting acceptance for this fundraiser check.

Thank you,

Janie Sowell, Secretary

Ruth Clark Elementary

## 4.0 TREASURER'S REPORT/BILLS

See Supporting Documentation in PDF

End of Section

# HAYSVILLE USD #261

RESOLUTION#: 8

DATED: 2/22/2016

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

**PAYROLL**

| | | | | | |
|---|---|---|---|---|---|
| DATE | 1/12/2016 | DIRECT DEPOSIT | 33232-34279 | Ck# 2709-2710 | 1,944,617.82 |
| | | WITHHOLDING | | 81097-81125 | 1,479,990.86 |

**ACCOUNTS PAYABLE**

| | | | | |
|---|---|---|---|---|
| DATE | 1/21/2016 | Manual Cks | 58586 | 1,005.07 |
| | 1/29/2016 | Manual Cks | 58587-58590 | 4,974.06 |
| | 2/5/2016 | Manual Cks | 58591-58607 | 20,836.69 |
| | 2/8/2016 | Manual Cks | 58608-58609 | 4,710.59 |
| | 2/12/2016 | Manual Cks | 58610 | 3,009.16 |
| | 2/12/2016 | Manual Cks | 58611-58617 | 107,810.24 |
| | 2/22/2016 | CK | 58618-58792 | 645,943.67 |
| | | Void Cks | | (1,831.61) |

TOTAL REGISTER: 4,211,066.55

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY15-16; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 01/31/2016

| | Bank Reconciliation | + | Outstanding | = | ExpectedGL | - | ActualGL | = | Difference |
|---|---|---|---|---|---|---|---|---|---|
| Beginning Balance | $ 17,123,354.54 | + | $ (156,083.82) | = | $ 16,967,270.72 | - | $ 16,967,270.72 | = | $ - |
| Deposits/Debits | $ 7,491,347.48 | + | $ - | = | $ 7,491,347.48 | - | $ 7,553,527.22 | = | $ (62,179.74) |
| Withdrawals/Credits | $ (5,276,563.41) | + | $ (261,840.85) | = | $ (5,538,404.26) | - | $ (5,600,584.00) | = | $ 62,179.74 |
| **Total** | **$ 19,338,138.61** | | **$ (417,924.67)** | | **$ 18,920,213.94** | | **$ 18,920,213.94** | | **$ -** |

| | |
|---|---|
| **$ 9,500.00** | PETTY CASH |
| **$ 18,929,713.94** | BANK BALANCE |
| **$ 18,929,713.94** | GENERAL LEDGER |

Accounting Cycle: FY15-16; Beginning Period: Period 01 (07/01/2015 - 07/31/2015); Ending Period: Period 07 (01/01/2016 - 01/31/2016); Show Prior Year Expense: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Other Details: No

| Fund | Description | Beginning Balance | Revenue | Expenditure | Other | Ending Balance | Encumbrances | Liabilities | Available |
|---|---|---|---|---|---|---|---|---|---|
| 06 | GENERAL FUND | $ 342,000.00 | $ 21,276,916.09 | $ (21,023,850.19) | $ (207,564.20) | $ 387,501.70 | $ (81,494.69) | $ - | $ 306,007.01 |
| 07 | FEDERAL FUNDS | $ 77,345.72 | $ 236,860.22 | $ (374,242.26) | $ (158,452.35) | $ (218,488.67) | $ (4,963.00) | $ - | $ (223,451.67) |
| 08 | SUPPLEMENTAL GENERA | $ 91,062.93 | $ 5,053,934.00 | $ (2,071,317.00) | $ - | $ 3,073,679.93 | $ (16,722.46) | $ - | $ 3,056,957.47 |
| 11 | AT-RISK (4 Year Old) | $ 462,906.32 | $ - | $ (192,212.29) | $ - | $ 270,694.03 | $ (4.44) | $ - | $ 270,689.59 |
| 13 | AT-RISK (K-12) | $ 1,201,203.96 | $ 1,003,185.00 | $ (1,784,938.60) | $ - | $ 419,450.36 | $ (112.75) | $ - | $ 419,337.61 |
| 14 | BILINGUAL | $ 263,213.68 | $ - | $ (98,624.44) | $ - | $ 164,589.24 | $ (9.80) | $ - | $ 164,579.44 |
| 16 | CAPITAL OUTLAY | $ 2,545,341.65 | $ 742,713.39 | $ (1,278,659.73) | $ (523,894.84) | $ 1,485,500.47 | $ (245,463.09) | $ - | $ 1,240,037.38 |
| 18 | DRIVER TRAINING | $ 371,291.59 | $ 11,924.97 | $ (67,795.43) | $ - | $ 315,421.13 | $ - | $ - | $ 315,421.13 |
| 24 | FOOD SERVICE | $ 2,303,872.04 | $ 1,627,999.25 | $ (1,365,205.72) | $ - | $ 2,566,665.57 | $ (35,766.48) | $ - | $ 2,530,899.09 |
| 26 | PROFESSIONAL DEVELOI | $ 253,505.25 | $ - | $ (33,539.09) | $ - | $ 219,966.16 | $ (2,717.00) | $ - | $ 217,249.16 |
| 28 | PARENTS AS TEACHERS | $ 59,157.94 | $ 63,500.00 | $ (107,092.61) | $ - | $ 15,565.33 | $ (191.35) | $ - | $ 15,373.98 |
| 30 | SPECIAL EDUCATION | $ 3,357,885.82 | $ 2,481,509.61 | $ (4,551,180.56) | $ - | $ 1,288,214.87 | $ (17,981.18) | $ - | $ 1,270,233.69 |
| 31 | CONSTRUCTION | $ - | $ 1,651,598.00 | $ (1,340,003.04) | $ - | $ 311,594.96 | $ - | $ - | $ 311,594.96 |
| 34 | VOCATIONAL EDUCATIOI | $ 423,852.60 | $ - | $ (236,620.65) | $ - | $ 187,231.95 | $ (6,032.17) | $ - | $ 181,199.78 |
| 51 | KPERS Retirement Contribı | $ - | $ 2,955,415.76 | $ (2,955,415.76) | $ - | $ - | $ - | $ - | $ - |
| 53 | CONTINGENCY RESERVE | $ 2,972,592.55 | $ - | $ - | $ - | $ 2,972,592.55 | $ - | $ - | $ 2,972,592.55 |
| 55 | TEXTBOOK & STUDENT M | $ 880,097.68 | $ 304,876.87 | $ (362,319.79) | $ - | $ 822,654.76 | $ (27,112.14) | $ - | $ 795,542.62 |
| 62 | BOND & INTEREST #1 | $ 4,259,436.73 | $ 3,721,073.31 | $ (3,455,942.16) | $ - | $ 4,524,567.88 | $ - | $ - | $ 4,524,567.88 |
| 70 | ECC STATE GRANT | $ (8,347.27) | $ 27,373.24 | $ (17,553.82) | $ (4,848.69) | $ (3,376.54) | $ (77.73) | $ - | $ (3,454.27) |
| 95 | PAYROLL CLEARING | $ 228,604.05 | $ 171,530.19 | $ (274,445.98) | $ - | $ 125,688.26 | $ - | $ - | $ 125,688.26 |
| **Subtotal of Year: Current** | | **$ 20,085,023.24** | **$ 41,330,409.90** | **$ (41,590,959.12)** | **$ (894,760.08)** | **$ 18,929,713.94** | **$ (438,648.28)** | **$ -** | **$ 18,491,065.66** |
| 06 | GENERAL FUND | $ - | $ - | $ (207,564.20) | $ 207,564.20 | $ - | $ (134,435.80) | $ - | $ (134,435.80) |
| 07 | FEDERAL FUNDS | $ - | $ - | $ (158,452.35) | $ 158,452.35 | $ - | $ (917.82) | $ - | $ (917.82) |
| 08 | SUPPLEMENTAL GENERA | $ - | $ - | $ - | $ - | $ - | $ (1,390.80) | $ - | $ (1,390.80) |
| 16 | CAPITAL OUTLAY | $ - | $ - | $ (523,894.84) | $ 523,894.84 | $ - | $ - | $ - | $ - |
| 70 | ECC STATE GRANT | $ - | $ - | $ (4,848.69) | $ 4,848.69 | $ - | $ (36.96) | $ - | $ (36.96) |
| **Subtotal of Year: Prior** | | **$ -** | **$ -** | **$ (894,760.08)** | **$ 894,760.08** | **$ -** | **$ (136,781.38)** | **$ -** | **$ (136,781.38)** |
| **Total** | | **$ 20,085,023.24** | **$ 41,330,409.90** | **$ (42,485,719.20)** | **$ -** | **$ 18,929,713.94** | **$ (575,429.66)** | **$ -** | **$ 18,354,284.28** |

# HAYSVILLE USD #261

## CASH BALANCES

## January 31, 2016

NEGATIVE UNENCUMBERED CASH BALANCES:

07 FEDERAL FUNDS..... Awaiting Federal Funds

70 ECC..... Awaiting State Funds

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 1/31/2016; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: No

| Account Code | Description | Actual (January) | Budget (YTD) | Actual (YTD) | Encumbrance (YTD) | Available (YTD) | % of Budget |
|---|---|---|---|---|---|---|---|
| 06-5208-931-00-0000 | Transfer to Supplemental General | $ 3,327,214.00 | $ 8,318,036.00 | $ 3,327,214.00 | $ - | $ 4,990,822.00 | 39.99 |
| 06-5211-911-00-0000 | Transfer to At Risk (4 Yr. Old) | $ - | $ 200,000.00 | $ - | $ - | $ 200,000.00 | 0.00 |
| 06-5213-913-00-0000 | Transfer to At Risk (K-12) | $ - | $ 1,500,000.00 | $ - | $ - | $ 1,500,000.00 | 0.00 |
| 06-5216-918-00-0000 | Transfer To Capital Outlay | $ - | $ 640,595.00 | $ - | $ - | $ 640,595.00 | 0.00 |
| 06-5230-930-00-0000 | Transfer To Special Education | $ 2,084,580.00 | $ 4,732,100.00 | $ 2,084,580.00 | $ - | $ 2,647,520.00 | 44.05 |
| 06-5251-951-00-0000 | Transfer to KPERS | $ 2,955,415.76 | $ 4,028,589.00 | $ 2,955,415.76 | $ - | $ 1,073,173.24 | 73.36 |
| 06-5253-953-00-0000 | Transfer To Contingency Reser | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| **Subtotal of Element: [Fund] 06 - GENERAL FUND** | | **$ 8,367,209.76** | **$ 19,919,320.00** | **$ 8,367,209.76** | **$ -** | **$ 11,552,110.24** | 42.01 |
| 08-5211-000-00-0000 | Transfer to At Risk (4 Yr. Old) | $ - | $ 300,000.00 | $ - | $ - | $ 300,000.00 | 0.00 |
| 08-5213-000-00-0000 | Transfer to At Risk (K-12) | $ 1,000,000.00 | $ 3,900,000.00 | $ 1,000,000.00 | $ - | $ 2,900,000.00 | 25.64 |
| 08-5214-000-00-0000 | Transfer To Bilingual | $ - | $ 200,000.00 | $ - | $ - | $ 200,000.00 | 0.00 |
| 08-5226-000-00-0000 | Transfer to Professional Development | $ - | $ 100,000.00 | $ - | $ - | $ 100,000.00 | 0.00 |
| 08-5228-000-00-0000 | Transfer To Parent Ed | $ - | $ 100,000.00 | $ - | $ - | $ 100,000.00 | 0.00 |
| 08-5230-000-00-0000 | Transfer To Special Ed | $ - | $ 2,500,000.00 | $ - | $ - | $ 2,500,000.00 | 0.00 |
| 08-5234-000-00-0000 | Transfer To Vocational Ed | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| 08-5255-000-00-0000 | Transfer to Textbook & Student Mat. | $ - | $ 100,000.00 | $ - | $ - | $ 100,000.00 | 0.00 |
| **Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL** | | **$ 1,000,000.00** | **$ 7,700,000.00** | **$ 1,000,000.00** | **$ -** | **$ 6,700,000.00** | 12.99 |
| 53-5208-931-00-0000 | Transfer to Supplemental General | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| **Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE** | | **$ -** | **$ 500,000.00** | **$ -** | **$ -** | **$ 500,000.00** | 0.00 |
| **Total** | | **$ 9,367,209.76** | **$ 28,119,320.00** | **$ 9,367,209.76** | **$ -** | **$ 18,752,110.24** | 33.31 |

Cycle: FY15-16; 1st Detail Element: Fund; 1st Detail Level: Lowest; 2nd Detail Element: Source; 2nd Detail Level: Lowest; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: ([Fund] >= '06') AND ([Source] Between '0111' AND '5253') ; 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 7/1/2015; End Date: 1/31/2016; Subtotal on Account Type: No; Include Encumbrances: No

| Fund | Source | Actuals (Selected Range) | Adopted Budget | Current Budget | Actuals (YTD) | Available | % of Budget |
|---|---|---|---|---|---|---|---|
| 06 - GENERAL FUND | 3110 - General State Aid | $ (12,909,574.00) | $ (27,629,507.00) | $ (27,629,507.00) | $ (12,909,574.00) | $ (14,719,933.00) | 46.72 |
| 06 - GENERAL FUND | 3130 - Mineral Production Tax | $ (132.33) | | $ - | $ (132.33) | $ 132.33 | |
| 06 - GENERAL FUND | 3140 - Supplemental State Aid | $ (3,327,214.00) | $ (8,318,036.00) | $ (8,318,036.00) | $ (3,327,214.00) | $ (4,990,822.00) | 40.00 |
| 06 - GENERAL FUND | 3205 - Special Education | $ (2,084,580.00) | $ (4,732,100.00) | $ (4,732,100.00) | $ (2,084,580.00) | $ (2,647,520.00) | 44.05 |
| 06 - GENERAL FUND | 3221 - KPERS | $ (2,955,415.76) | $ (4,028,589.00) | $ (4,028,589.00) | $ (2,955,415.76) | $ (1,073,173.24) | 73.36 |
| 06 - GENERAL FUND | 3223 - Capital Outlay Aid | $ - | $ (540,595.00) | $ (540,595.00) | $ - | $ (540,595.00) | 0.00 |
| 07 - FEDERAL FUNDS | 1300 - Tuition | $ (45,598.22) | $ - | $ - | $ (45,598.22) | $ 45,598.22 | |
| 07 - FEDERAL FUNDS | 4530 - Vocational Aid (Carl Perkins) | $ (5,048.00) | $ (35,048.00) | $ (35,048.00) | $ (5,048.00) | $ (30,000.00) | 14.40 |
| 07 - FEDERAL FUNDS | 4590 - Other Restricted Grants-In-Aid (F | $ - | $ (20,000.00) | $ (20,000.00) | $ - | $ (20,000.00) | 0.00 |
| 07 - FEDERAL FUNDS | 4591 - Title I (Chapter 1) | $ (150,000.00) | $ (983,431.00) | $ (983,431.00) | $ (150,000.00) | $ (833,431.00) | 15.25 |
| 07 - FEDERAL FUNDS | 4593 - Title II | $ (11,214.00) | $ (112,214.00) | $ (112,214.00) | $ (11,214.00) | $ (101,000.00) | 9.99 |
| 07 - FEDERAL FUNDS | 4599 - Other (ARRA Stabilization Funds | $ (25,000.00) | $ (60,000.00) | $ (60,000.00) | $ (25,000.00) | $ (35,000.00) | 41.67 |
| 07 - FEDERAL FUNDS | 4601 - Title III (English Language Acqui | $ - | $ (15,802.00) | $ (15,802.00) | $ - | $ (15,802.00) | 0.00 |
| 08 - SUPPLEMENTAL GENERAL | 1100 - Taxes Levied / Assessed by the | $ - | $ (37,617.00) | $ (37,617.00) | $ - | $ (37,617.00) | 0.00 |
| 08 - SUPPLEMENTAL GENERAL | 1110 - Ad Valorem Taxes | $ (1,183,257.07) | $ (1,848,091.00) | $ (1,848,091.00) | $ (1,183,257.07) | $ (664,833.93) | 64.03 |
| 08 - SUPPLEMENTAL GENERAL | 1140 - Back Taxes (Delinquent taxes, P | $ (56,349.06) | $ (31,399.00) | $ (31,399.00) | $ (56,349.06) | $ 24,950.06 | 179.46 |
| 08 - SUPPLEMENTAL GENERAL | 1912 - User Charges | $ (8,295.00) | $ - | $ - | $ (8,295.00) | $ 8,295.00 | |
| 08 - SUPPLEMENTAL GENERAL | 1950 - Services Provided Other LEA's | $ (7,490.00) | $ - | $ - | $ (7,490.00) | $ 7,490.00 | |
| 08 - SUPPLEMENTAL GENERAL | 2440 - Motor Vehicle Tax (does not incl | $ (471,328.87) | $ (244,367.00) | $ (244,367.00) | $ (471,328.87) | $ 226,961.87 | 192.88 |
| 08 - SUPPLEMENTAL GENERAL | 3140 - Supplemental State Aid | $ (3,327,214.00) | $ (8,318,036.00) | $ (8,318,036.00) | $ (3,327,214.00) | $ (4,990,822.00) | 40.00 |
| 08 - SUPPLEMENTAL GENERAL | 5253 - Transfer from Contingency Rese | $ - | $ (500,000.00) | $ (500,000.00) | $ - | $ (500,000.00) | 0.00 |
| 11 - AT-RISK (4 Year Old) | 5206 - Transfer from General Fund | $ - | $ (200,000.00) | $ (200,000.00) | $ - | $ (200,000.00) | 0.00 |
| 11 - AT-RISK (4 Year Old) | 5208 - Transfer from Supplemental Ger | $ - | $ (300,000.00) | $ (300,000.00) | $ - | $ (300,000.00) | 0.00 |
| 13 - AT-RISK (K-12) | 1315 - Tuition From Individuals (Summe | $ (3,185.00) | $ 30,000.00 | $ (30,000.00) | $ (3,185.00) | $ (26,815.00) | 10.62 |
| 13 - AT-RISK (K-12) | 5206 - Transfer from General Fund | $ - | $ (1,500,000.00) | $ (1,500,000.00) | $ - | $ (1,500,000.00) | 0.00 |
| 13 - AT-RISK (K-12) | 5208 - Transfer from Supplemental Ger | $ (1,000,000.00) | $ (3,900,000.00) | $ (3,900,000.00) | $ (1,000,000.00) | $ (2,900,000.00) | 25.64 |
| 14 - BILINGUAL | 5208 - Transfer from Supplemental Ger | $ - | $ (200,000.00) | $ (200,000.00) | $ - | $ (200,000.00) | 0.00 |
| 16 - CAPITAL OUTLAY | 1100 - Taxes Levied / Assessed by the | $ - | $ (26,802.00) | $ (26,802.00) | $ - | $ (26,802.00) | 0.00 |
| 16 - CAPITAL OUTLAY | 1110 - Ad Valorem Taxes | $ (414,851.58) | $ (659,041.00) | $ (659,041.00) | $ (414,851.58) | $ (244,189.42) | 62.95 |
| 16 - CAPITAL OUTLAY | 1140 - Back Taxes (Delinquent taxes, P | $ (15,719.57) | $ (21,748.00) | $ (21,748.00) | $ (15,719.57) | $ (6,028.43) | 72.28 |
| 16 - CAPITAL OUTLAY | 1510 - Interest on Investments | $ (5,854.82) | $ - | $ - | $ (5,854.82) | $ 5,854.82 | |
| 16 - CAPITAL OUTLAY | 1990 - Miscellaneous | $ (226,473.65) | $ (150,000.00) | $ (150,000.00) | $ (226,473.65) | $ 76,473.65 | 150.98 |
| 16 - CAPITAL OUTLAY | 2440 - Motor Vehicle Tax (does not incl | $ (79,813.77) | $ (64,951.00) | $ (64,951.00) | $ (79,813.77) | $ 14,862.77 | 122.88 |
| 16 - CAPITAL OUTLAY | 3223 - Capital Outlay Aid | $ - | $ (640,595.00) | $ (640,595.00) | $ - | $ (640,595.00) | 0.00 |
| 18 - DRIVER TRAINING | 1310 - Tuition From Individuals | $ (976.97) | $ (35,000.00) | $ (35,000.00) | $ (976.97) | $ (34,023.03) | 2.79 |
| 18 - DRIVER TRAINING | 3208 - State Safety (Driver's Ed) | $ (10,948.00) | $ (14,250.00) | $ (14,250.00) | $ (10,948.00) | $ (3,302.00) | 76.83 |
| 24 - FOOD SERVICE | 1611 - Student Sales - School Lunch Pr | $ (496,545.21) | $ (579,000.00) | $ (579,000.00) | $ (496,545.21) | $ (82,454.79) | 85.76 |
| 24 - FOOD SERVICE | 1612 - Student Sales - School Breakfas | $ (19,669.15) | $ (33,500.00) | $ (33,500.00) | $ (19,669.15) | $ (13,830.85) | 58.71 |
| 24 - FOOD SERVICE | 1620 - Adults and Student Sales - Non-I | $ (93,133.17) | $ (74,050.00) | $ (74,050.00) | $ (93,133.17) | $ 19,083.17 | 125.77 |
| 24 - FOOD SERVICE | 1621 - Adult Meal Sales | $ (13,688.48) | $ (17,847.00) | $ (17,847.00) | $ (13,688.48) | $ (4,158.52) | 76.70 |
| 24 - FOOD SERVICE | 1630 - Special Functions | $ (2,168.10) | $ - | $ - | $ (2,168.10) | $ 2,168.10 | |

Cycle: FY15-16; 1st Detail Element: Fund; 1st Detail Level: Lowest; 2nd Detail Element: Source; 2nd Detail Level: Lowest; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: ([Fund] >= '06') AND ([Source] Between '0111' AND '5253') ; 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 7/1/2015; End Date: 1/31/2016; Subtotal on Account Type: No; Include Encumbrances: No

| Fund | Source | Actuals (Selected Range) | Adopted Budget | Current Budget | Actuals (YTD) | Available | % of Budget |
|---|---|---|---|---|---|---|---|
| 24 - FOOD SERVICE | 1990 - Miscellaneous | $ (250.00) | $ - | $ - | $ (250.00) | $ 250.00 | |
| 24 - FOOD SERVICE | 3203 - Food Service | $ (12,401.28) | $ (25,600.00) | $ (25,600.00) | $ (12,401.28) | $ (13,198.72) | 48.44 |
| 24 - FOOD SERVICE | 4550 - Child Nutrition Aid (Food Service | $ (990,143.86) | $ (1,551,888.00) | $ (1,551,888.00) | $ (990,143.86) | $ (561,744.14) | 63.80 |
| 26 - PROFESSIONAL DEVELOPMENT | 5208 - Transfer from Supplemental Ger | $ - | $ (100,000.00) | $ (100,000.00) | $ - | $ (100,000.00) | 0.00 |
| 28 - PARENTS AS TEACHERS PROGI | 3200 - Restricted Grants-In-Aid | $ (63,500.00) | $ (127,000.00) | $ (127,000.00) | $ (63,500.00) | $ (63,500.00) | 50.00 |
| 28 - PARENTS AS TEACHERS PROGI | 5208 - Transfer from Supplemental Ger | $ - | $ (100,000.00) | $ (100,000.00) | $ - | $ (100,000.00) | 0.00 |
| 30 - SPECIAL EDUCATION | 1320 - Tuition From Other Government | $ - | $ (250,000.00) | $ (250,000.00) | $ - | $ (250,000.00) | 0.00 |
| 30 - SPECIAL EDUCATION | 4570 - Medicaid (through SRS's contrac | $ (86,221.61) | $ (260,000.00) | $ (260,000.00) | $ (86,221.61) | $ (173,778.39) | 33.16 |
| 30 - SPECIAL EDUCATION | 4590 - Other Restricted Grants-In-Aid (I | $ (7,398.00) | $ (37,410.00) | $ (37,410.00) | $ (7,398.00) | $ (30,012.00) | 19.78 |
| 30 - SPECIAL EDUCATION | 4592 - Title VI (Chapter 2) | $ (303,310.00) | $ (962,590.00) | $ (962,590.00) | $ (303,310.00) | $ (659,280.00) | 31.51 |
| 30 - SPECIAL EDUCATION | 5206 - Transfer from General Fund | $ (2,084,580.00) | $ (4,732,100.00) | $ (4,732,100.00) | $ (2,084,580.00) | $ (2,647,520.00) | 44.05 |
| 30 - SPECIAL EDUCATION | 5208 - Transfer from Supplemental Ger | $ - | $ (2,500,000.00) | $ (2,500,000.00) | $ - | $ (2,500,000.00) | 0.00 |
| 31 - CONSTRUCTION | 5110 - Bond Principal | $ (650,000.00) | | $ - | $ (650,000.00) | $ 650,000.00 | |
| 31 - CONSTRUCTION | 5130 - Prepaid Interest Prepaid interest | $ (1,001,598.00) | | $ - | $ (1,001,598.00) | $ 1,001,598.00 | |
| 34 - VOCATIONAL EDUCATION | 3225 - CTE Transportation State Aid | $ - | $ (7,718.00) | $ (7,718.00) | $ - | $ (7,718.00) | 0.00 |
| 34 - VOCATIONAL EDUCATION | 5208 - Transfer from Supplemental Ger | $ - | $ (500,000.00) | $ (500,000.00) | $ - | $ (500,000.00) | 0.00 |
| 51 - KPERS Retirement Contributions | 3221 - KPERS | $ - | $ (4,028,589.00) | $ (4,028,589.00) | $ - | $ (4,028,589.00) | 0.00 |
| 51 - KPERS Retirement Contributions | 5206 - Transfer from General Fund | $ (2,955,415.76) | | $ - | $ (2,955,415.76) | $ 2,955,415.76 | |
| 53 - CONTINGENCY RESERVE | 5206 - Transfer from General Fund | $ - | $ (500,000.00) | $ (500,000.00) | $ - | $ (500,000.00) | 0.00 |
| 55 - TEXTBOOK & STUDENT MATERI | 1310 - Tuition From Individuals | $ (1,027.50) | $ (5,000.00) | $ (5,000.00) | $ (1,027.50) | $ (3,972.50) | 20.55 |
| 55 - TEXTBOOK & STUDENT MATERI | 1740 - Fees | $ (102,782.75) | $ (116,050.00) | $ (116,050.00) | $ (102,782.75) | $ (13,267.25) | 88.57 |
| 55 - TEXTBOOK & STUDENT MATERI | 1912 - User Charges | $ (706.41) | $ (50.00) | $ (50.00) | $ (706.41) | $ 656.41 | 1412.82 |
| 55 - TEXTBOOK & STUDENT MATERI | 1942 - Textbook Rentals | $ (198,892.78) | $ (230,150.00) | $ (230,150.00) | $ (198,892.78) | $ (31,257.22) | 86.42 |
| 55 - TEXTBOOK & STUDENT MATERI | 1990 - Miscellaneous | $ (1,467.43) | $ (127,886.00) | $ (127,886.00) | $ (1,467.43) | $ (126,418.57) | 1.15 |
| 55 - TEXTBOOK & STUDENT MATERI | 5208 - Transfer from Supplemental Ger | $ - | $ (100,000.00) | $ (100,000.00) | $ - | $ (100,000.00) | 0.00 |
| 62 - BOND & INTEREST #1 | 1100 - Taxes Levied / Assessed by the | $ - | $ (55,840.00) | $ (55,840.00) | $ - | $ (55,840.00) | 0.00 |
| 62 - BOND & INTEREST #1 | 1110 - Ad Valorem Taxes | $ (1,193,950.83) | $ (1,930,860.00) | $ (1,930,860.00) | $ (1,193,950.83) | $ (736,909.17) | 61.84 |
| 62 - BOND & INTEREST #1 | 1140 - Back Taxes (Delinquent taxes, P | $ (34,201.84) | $ (45,433.00) | $ (45,433.00) | $ (34,201.84) | $ (11,231.16) | 75.28 |
| 62 - BOND & INTEREST #1 | 2440 - Motor Vehicle Tax (does not incl | $ (135,800.64) | $ (122,581.00) | $ (122,581.00) | $ (135,800.64) | $ 13,219.64 | 110.78 |
| 62 - BOND & INTEREST #1 | 3110 - General State Aid | $ (2,357,120.00) | $ (3,470,330.00) | $ (3,470,330.00) | $ (2,357,120.00) | $ (1,113,210.00) | 67.92 |
| 70 - ECC STATE GRANT | 3200 - Restricted Grants-In-Aid | $ (27,373.24) | $ (69,368.00) | $ (69,368.00) | $ (27,373.24) | $ (41,994.76) | 39.46 |
| 95 - PAYROLL CLEARING | 1900 - Other Revenue From Local Sour | $ (171,530.19) | | $ - | $ (171,530.19) | $ 171,530.19 | |
| **Total** | | **$ (41,330,409.90)** | **$ (87,798,059.00)** | **$ (87,858,059.00)** | **$ (41,330,409.90)** | **$ (46,527,649.10)** | 47.04 |

5.0 REPORTS – Focus on Learning

No supporting documentation.

End of Section

Bond Project Update

See Supporting Documentation in PDF

End of Section

## 6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1

See Supporting Documentation in PDF

End of Section

6.2 Business Department Software Upgrade

See Supporting Documentation in PDF

End of Section

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

To: Dr. Clint Schutte

From: David Herbert

Date: January 13th, 2016

RE: Teacher Laptop Purchase

Dr. Schutte,

Per the district's three year schedule for refreshing teacher laptops, it's time once again to start this process. Current plans are to purchase approximately 420 laptops for teacher use, and a few spare laptops to provide minimal downtime for teachers if a laptop failure occurs.

The current price point is approximately $475 per unit. Total cost of this purchase, with shipping, is around $200,000.00. I am requesting that the Board of Education approve the purchase of laptop computers in the amount not to exceed $200,000.00 with the vendor, quantity, and final price to be left up to the school district's administration. As in all purchases this large, all state and local guidelines will be followed. The current teacher laptops will be refurbished in the fall and returned to each school for academic (student) use. Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools

USD 261
HAYSVILLE SCHOOLS

**To:** USD 261 Board of Education

**From:** Gina Keirns, Administrator
Tri-City Day School

**Re:** Student-Parent & Staff Handbooks for 2015-2016

**Date:** January 08, 2016

After reviewing our Student-Parent and Staff Handbooks, revisions needed are general updates, i.e., the school calendar and staff changes. The Wellness Committee members will be updated, as well, in the Staff Handbook.

HAYSVILLE
UNIFIED SCHOOL DISRICT 261
*The excitement in Education*

**Haysville Parents As Teachers**
1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2303 • Fax: 316-554-2272

January 12, 2016

There are no changes to the Parents As Teachers Handbook except dates and names.

Thank You,

Emily Goetz

USD 261 Parents As Teachers

Coordinator

6.6 Bid Approval for Asbestos Abatement at Haysville Middle School

See Supporting Documentation in PDF

End of Section

## 7.0 FIRST READINGS

No supporting documentation.

End of Section

**BBBC Board Member Education and Learning Opportunities**

Board members are encouraged to increase their knowledge and skills through attendance at local, state, and national seminars and conferences.

Board members are encouraged to increase their knowledge and skills through attendance at local, state, and national seminars and conferences. In order to attend a national conference, board members must have attended at least half of the board meetings from the preceding 12 months.

7.2 Capital Outlay

See Supporting Documentation in PDF

End of Section

HAYSVILLE SCHOOLS USD 261

# USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

February 3, 2016

TO: Dr. Clint Schutte
FROM: B.J. Knudson, Executive Director of Operations
REF: Summer Temporary Maintenance and Transportation Personnel

Director of Facilities Freddy Robinson, Director of Transportation Josh Godwin and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting five temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres.

Paint crew – We are requesting four summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

USD 261
HAYSVILLE SCHOOLS

**David Herbert**
**Director of Information Services**
**Haysville Public Schools**
**Email: dherbert@usd261.com**

To: Dr. Schutte

From: David Herbert

Date: February 8th, 2016

RE: Summer 2016 Technology Positions

Clint,

I am requesting seven positions for summer upgrades, installation and maintenance of technology related systems. The positions will be full time, temporary positions that will start the last week in May and last through the end of July. Work areas that are scheduled, but not limited to, are:

Major re-wiring of south end at Haysville Middle School
New teacher laptops deployment and refurbishing old teacher laptops
Major re-wiring Maintenance Facility
Complete underground wiring of new Transportation Center
Refresh all computer labs elementary schools
Library upgrades as needed
Adding security cameras (district wide)
Fiber optic installation at Colt Stadium with access points
Networking upgrades
Online enrollment programming

Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools
1745 West Grand Ave.
Haysville, Kansas 67060
316-554-2203
dherbert@usd261.com

Draft
2/17/2016

# HAYSVILLE USD 261

## 2016-2017 School Calendar

**July 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| | | | | 1 |
| **4** | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

**August 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| 1 | **2** | **3** | **4** | **5** |
| **8** | **9** | **10** | **11** | **12** |
| **15** | **16** | **17** | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

**September 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| | | | 1 | 2 |
| **5** | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | **23** |
| 26 | 27 | 28 | 29 | 30 |

**October 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | **14** |
| **17** | **18** | **19** | **20** | **21** |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

**November 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | **11** |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | **23** | **24** | **25** |
| 28 | 29 | 30 | | |

**December 2016**

| M | T | W | T | F |
|---|---|---|---|---|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | **23** |
| **26** | **27** | **28** | **29** | **30** |

**January 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| **2** | **3** | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | **13** |
| **16** | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

**February 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| | | 1 | 2 | 3 |
| **6** | **7** | **8** | **9** | **10** |
| 13 | 14 | 15 | 16 | 17 |
| **20** | 21 | 22 | 23 | 24 |
| 27 | 28 | | | |

**March 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | **10** |
| 13 | 14 | 15 | 16 | 17 |
| **20** | **21** | **22** | **23** | **24** |
| 27 | 28 | 29 | 30 | 31 |

**April 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | **14** |
| **17** | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

**May 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | **19** |
| 22 | 23 | 24 | 25 | 26 |
| **29** | 30 | 31 | | |

**June 2017**

| M | T | W | T | F |
|---|---|---|---|---|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| | |
|---|---|
| July 4 | Fourth of July Holiday |
| Aug 2-11 | New Teacher Orientation |
| Aug 12 | Building Inservice |
| Aug 15 | 1/2 Building Inservice-1/2 Work Day |
| Aug 16 | District Inservice |
| Aug 17 | Teachers' Work Day |
| Aug 18 | 1st Day of School K-6, 9 |
| Aug 19 | 1st Day of School 7-8, 10-12 |
| Sept 5 | Labor Day Holiday |
| Sept 23 | Building Inservice ***No School** |
| Oct 14 | End of 1st Nine Weeks |
| Oct 14 | 1/2 Work Day-1/2 Collaboration ***No School** |
| Oct 17-21 | Parent/Teacher Conferences |
| Oct 20 | Parent/Teacher Conferences ***No School** |
| Oct 21 | Conference Release Day **No School** |
| Nov 11 | Veterans Day **No School** |
| Nov 23-25 | Thanksgiving Break |
| Dec 23 | End of 1st Semester |
| Dec 23 | 1/2 Collaboration/1/2 Building Inservice ***No School** |
| Dec 23-Jan 3 | Winter Break for Students |

| | |
|---|---|
| Dec 26-Jan 2 | Winter Break for Staff |
| Jan 3 | Teachers' Work Day ***No School** |
| Jan 13 | Building Inservice ***No School** |
| Jan 16 | Non-Contract Day **No School** |
| Feb 6-10 | Parent Teacher Conferences |
| Feb 9 | Parent/Teacher Conferences ***No School** |
| Feb 10 | Conference Release Day **No School** |
| Feb 20 | Presidents' Day Holiday |
| March 10 | End of 3rd Nine Weeks |
| March 10 | 1/2 Work Day -1/2 Collaboration ***No School** |
| March 20-24 | Spring Break **No School** |
| April 14 | Non-Contract Day **No School** |
| April 17 | Non-Contract Day **No School** |
| May 18 | Last Day of School Early Release **No Lunch** |
| May 19 | Teachers' Work Day |
| May 29 | Memorial Day Holiday |

**Graduation / Promotion Dates**

- HHS @ Imm. Baptist, 10:00 am
- CHS @ Koch Arena, 2:00 pm
- HWMS @ CHS Main Gym, 7:00 pm
- HMS @ CHS Main Gym. 7:00 pm

**No School for Students indicated by double underline.**

| 9 Weeks Report Period | No. of Days | 9 Weeks Report Period | No. of Days |
|---|---|---|---|
| Aug 18-Oct 14 | 41.50 | Jan 4-March 10 | 44.25 |
| Oct 17-Dec 23 | 44.75 | March 13-May 18 | 42.00 |

BOE Mtg

| | | | |
|---|---|---|---|
| 1/2 Building Inservice-1/2 Work Day | Building Inservice | All Offices Closed | Parent-Teacher Conf. |
| 1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation |

**This calendar may be altered at the discretion of the Board of Education and/or the administration.**

Draft
2/17/2016

# HAYSVILLE USD 261

## 2017-2018 School Calendar

| July 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

| August 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

| September 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| October 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

| November 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | |

| December 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| January 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

| February 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | | |

| March 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| April 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

| May 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

| June 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| | |
|---|---|
| July 4 | Fourth of July Holiday |
| Aug 1-10 | New Teacher Orientation |
| Aug 11 | Building Inservice |
| Aug 14 | 1/2 Building Inservice-1/2 Work Day |
| Aug 15 | District Inservice |
| Aug 16 | Teachers' Work Day |
| Aug 17 | 1st Day of School K-6, 9 |
| Aug 18 | 1st Day of School 7-8, 10-12 |
| Sept 4 | Labor Day Holiday |
| Sept 22 | Building Inservice ***No School** |
| Oct 13 | End of 1st Nine Weeks |
| Oct 13 | 1/2 Work Day-1/2 Collaboration ***No School** |
| Oct 16-20 | Parent/Teacher Conferences |
| Oct 19 | Parent/Teacher Conferences ***No School** |
| Oct 20 | Conference Release Day **No School** |
| Nov 10 | Veterans Day Observed **No School** |
| Nov 22-24 | Thanksgiving Break |
| Dec 22 | End of 1st Semester |
| Dec 22 | 1/2 Collaboration/1/2 Building Inservice ***No School** |
| Dec 22-Jan 2 | Winter Break for Students |
| Dec 25-Jan 1 | Winter Break for Staff |
| Jan 2 | Teachers' Work Day ***No School** |
| Jan 12 | Building Inservice ***No School** |
| Jan 15 | Non-Contract Day **No School** |
| Feb 5-9 | Parent Teacher Conferences |
| Feb 8 | Parent/Teacher Conferences ***No School** |
| Feb 9 | Conference Release Day **No School** |
| Feb 19 | Presidents' Day Holiday |
| March 9 | End of 3rd Nine Weeks |
| March 9 | 1/2 Work Day -1/2 Collaboration ***No School** |
| March 19-23 | Spring Break **No School** |
| April 13 | Non-Contract Day **No School** |
| April 16 | Non-Contract Day **No School** |
| May 17 | Last Day of School Early Release **No Lunch** |
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BOE Mtg

| | | | |
|---|---|---|---|
| 1/2 Building Inservice-1/2 Work Day | Building Inservice | All Offices Closed | Parent-Teacher Conf. |
| 1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation |

**This calendar may be altered at the discretion of the Board of Education and/or the administration.**

## 8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

# Haysville Board of Education Calendar

| | |
|---|---|
| **July** | **January** |
| Organizational Meeting | Superintendent Evaluation/Contract |
| Budget Workshop | Notice Items for Negotiations |
| | Elect Board Negotiations Team |
| | Handbooks |
| **August** | **February** |
| Budget Hearing | Report of Admin. Evaluations |
| Approve Budget | Extension of Admin. Contracts |
| | Handbooks |
| | **March** |
| **September** | School Calendar Proposals |
| Enrollment Numbers | Curriculum Proposals |
| Summer Program Reports | Handbooks |
| Building Tours | **April** |
| | Teacher Non-renewal discussion |
| **October** | Capital Outlay Lists |
| Special Education Plan | Personnel Plan |
| Building Tours | Star Polisher Awards |
| Audit Report | Handbooks |
| | Proclamation for Appreciation |
| **November** | **May** |
| KASB Delegates/Voting | Handbooks |
| BOE Retreat/Goal Setting/Evaluation | Summer Work Requests |
| | Graduations/Promotions |
| | Retiree Reception |
| | Review ASA Contract |
| **December** | |
| Schedule Superintendent Evaluation | **June** |
| | Handbooks |
| | Set Budget Meeting Date and Time |

| | |
|---|---|
| **Yearly Activities:** | **On Going:** |
| Joint BOE/City Meeting (a 5th Monday) | Policy Review (monthly) |
| Crisis / Safety Report | Advertising Revenue (monthly) |
| Drug Prevention Report | |
| Joint BOE/StuCo Meeting | |
| Audit Report to Board<br>KASB State Convention | |
| KASB Spring & Fall Regional Mtgs | |

## 9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

## 10.0 ADJOURNMENT

No supporting documentation.

End of Section