**REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM**
**1745 W. GRAND AVE., HAYSVILLE, KANSAS – March 21, 2016 – 7:00 P.M.**

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
  - Oath of Office to new BOE member - Debbie
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Bond Project Update – PDF – Schutte
- Sub-Contractors for Haysville High School and Tri-City Day School Bid Approval Request - PDF

6.0 ACTION ITEMS
- 6.1 Policy Approval
  BBBC - Board Member Education and Learning Opportunities (New Policy)
- 6.2 Capital Outlay - PDF
- 6.3 Temporary Summer Help
- 6.4 E-Rate Self Provisioned Fiber – Herbert
- 6.5 Haysville High School and Tri-City Day School Bid Approval - PDF
- 6.6 Resolution Setting Bond Sale Date
- 6.7 Pool Agreement Preference - PDF
- 6.8 Grading/Training Day - Burke
- 6.9 Request to Seek Bids for Asbestos Abatement for Rex and Nelson Elementary Schools - PDF

7.0 FIRST READINGS
- 7.1 Elementary Staff and Student Handbook
- 7.2 Haysville Middle School Staff and Student Handbooks
- 7.3 Haysville West Middle School Staff and Student Handbooks
- 7.4 Update Elementary Computer Labs
- 7.5 2016-17 School Calendar

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items – Bus Supervision
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION – Negotiations & Non-Elected Personnel

10.0 ADJOURNMENT (No Documentation)

## 1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

## 2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

## 3.0 CONSENT AGENDA

End of Section

**SPECIAL MEETING U.S.D. # 261BOARD ROOM**
**CENTRAL OFFICE – 1745 WEST GRAND - HAYSVILLE, KANSAS**
**BOARD CANDIDATE INTERVIEWS**
**6:00 p.m., February 29, 2016**

**Subject to Board Approval**

The Special Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Board Room, 1745 W. Grand, Haysville, Kansas, at 6:00 p.m., by Board President, Susan Walston. Six Board members were present.

| MEMBERS PRESENT | OTHERS PRESENT |
|---|---|
| Susan Walston | Dr. John Burke, Superintendent |
| Glenn Crum | Debbie Coleman, Board Clerk |
| Greg Fenster | Teresa Tosh, Asst. Supt. of Learning Services |
| Forrest Hummel | Dr. Clint Schutte, Assistant Supt. of Finance |
| Paige Crum | Pat Lemmons, Candidate |
| Tom Gibson | Russ Dryden, Candidate |
| | Cindy Miles, Candidate |
| | Tom Mason, Candidate |
| | Kelli Zimmerman, Candidate |
| | Chris Chadd, Candidate |
| | Nicole Franken, Candidate |
| | Others |

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston opened the meeting at 6:00 p.m. with six Board members present.

2.0 BOARD INTERVIEWS

The order for the candidates to interview for the open position on the USD 261 Board of Education was determined by a drawing of numbers 1-7. The result of the drawing was:

Russ Dryden
Pat Lemmons
Chris Chadd
Tom Mason
Cindy Miles
Kelli Zimmerman
Nicole Franken

Each candidate was allowed 3 minutes to address the Board. After the three minute presentation the Board presented questions to the candidates. The candidates were given 1-minute for each response.

**The Board took a five minute break from 7: 15 to 7:20 p.m. after Tom Mason concluded his interview, then resumed the interviews beginning with Cindy Miles.**

At the conclusion of the interviews the Board had a brief discussion, tallied their scores to determine the top three candidates.

Ms. Walston thanked all of the candidates for their willingness to offer their service to USD 261.

The top three candidates were Pat Lemmons, Russ Dryden and Cindy Miles.

Mr. Lemmons, Mr. Dryden and Ms. Miles were each asked two additional questions from the Board.

Board president asked for a motion and second.

MOTION to appoint Pat Lemmons to fill the BOE vacancy.
(Gibson/G. Crum) Motion carried 6-0.

Mr. Pat Lemmons will fill the Board vacancy for the remainder of the term.

3.0 ADJOURNMENT
Meeting adjourned at 8:26 p.m.

_____
Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

**BOARD OF EDUCATION MEETING U.S.D. # 261**
**ADMINISTRATION BUILDING, 1745 W. GRAND AVE.**
**HAYSVILLE, KANSAS**
**February 22, 2016 - 7:00 P.M.**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Five Board members were present.

MEMBERS PRESENT
Susan Walston, President
Paige Crum, Vice President
Tom Gibson
Forrest Hummel
Glenn Crum

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Dr. Mike Clagg, Asst. Supt. of Personnel Services
Teresa Tosh, Assist. Supt. of Learning Services
Angie Estell, Director of Special Services
Liz Hames, Community Relations Director
B.J. Knudson, Executive Director of Operations
Ildo Martins, Haysville West Middle School Principal
Mike Mitchener, Nelson Elementary School Principal
Carla Wulf, Ruth Clark Elementary School Principal
Glenda Cowell, Campus High School Assistant Principal
David Herbert, Information Services Director
Gina Keirns, Tri-City Day School Administrator
Emily Goetz, PAT Coordinator
Bob Faires, Howard and Helmer Architect Firm
Randy Coonrod, Coonrod & Associates
Brad Rice, Coonrod & Associates
Others

1.0 MEETING OPENING

1.1 Call to Order
Susan called the meeting to order at 7:00 p.m. with five members present.

1.2 Flag Salute

1.3 President's Announcements
None

1.4 Superintendent's Announcements
- The Campus High School Girls Bowling Team are League Champions.
- Campus High School had 6 wrestlers qualify for the State Tournament.
- Superintendent's Advisory Team met on Friday – great discussion.

1.5 New and Good
Paige Crum:
- The Campus High School Boys Swim Team did well at the State Tournament. Several boys almost broke long standing Campus records.
- Campus High School Boys Swim Team will be swimming in the annual Swim-to-a-Wish. The event's goal to swim 100 miles nonstop will begin at 3:45, Friday, February 26th and end on Sunday, February 28th.

Susan Walston:
- Haysville Pride is taking orders for Bierocks.

Dr. Mike Clagg:
- The USD 261 Job Fair will be this coming Saturday, February 27th, from 10:00 a.m. until noon.

Susan Walston:

- There was a good turnout at the WABA Home Show.

1.6 Approve / Amend Agenda
MOTION to approve the Agenda as presented.
(P. Crum/Gibson) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None

2.2 Remarks/Comments from District Visitors – 2 minutes
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel – Additional Personnel items were placed at each Board member's seat.

3.3 Gifts and Grants

- Ruth Clark Elementary School received a check from Sonic in the amount of $ 45.70.

MOTION to approve the Consent Agenda as presented.
(G. Crum/Hummel) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS - PDF
Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(G. Crum/Gibson) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- Bond Project Update

MOTION to amend the Agenda to include the request for approval of Bond Projects.
(P. Crum/Hummel) Motion carried 5-0.

Dr. Schutte, Bob Faires of Howard and Helmer Architect Firm, Randy of Coonrod Coonrod & Associates and Brad Rice of Coonrod & Associates presented an update on the District's bond construction project. Information was presented on the construction timeline, Transportation construction, construction timeline for Campus High School will be around May 19th, bids should go out on the entrance way at Haysville Middle School on April 5th, the parking area at Oatville Elementary School and the relocation of the office area at Prairie Elementary School.
MOTION to approve bids for Campus High School with alternate 1, not alternate 2 as presented.
(Hummel/P. Crum) 5-0.

6.0 ACTION ITEMS

6.1 Permission to Purchase Basketball Goals and Nets for Campus High School Gym 1 – Schutte
Dr. Clint Schutte presented information to the Board and requested permission from the Board to purchase basketball goals and nets for Campus High School Gym 1 from Athco off of the National Joint Powers Alliance Contract #082114-PTA in the amount of $66,996.
MOTION to purchase basketball goals and nets for Campus High School Gym 1 from Athco off of the National Joint Powers Alliance Contract #082114-PTA in the amount of $66,996.
(P. Crum/Gibson) Motion carried 5-0.

6.2 Business Department Software Upgrade – Schutte

Dr. Schutte presented information to the Board regarding upgrading the Business Department software program to the School Management System proposal from Skyward in the amount of $90,585 for first year setup and transfer with $49,400 for annual software maintenance agreement.

MOTION to approve upgrading the Business Department software program to the School Management System proposal from Skyward in the amount of $90,585 for first year setup and transfer with $49,400 for annual software maintenance agreement.
(Hummel/G. Crum) Motion carried 5-0.

6.3 Permission to Purchase New Teacher Laptops – Herbert

David Herbert was present to answer questions from the Board regarding new teacher laptops and requested permission from the Board to purchase new teacher laptops.
MOTION to approve purchasing new teacher laptops as presented.
(G. Crum/Hummel) Motion carried 5-0.

6.4 Tri-City Day School Handbooks

Ms. Gina Keirns, Tri-City Day School administrator was present to answer questions from the Board regarding the Tri-City Day School Handbooks.
MOTION to approve the Tri-City Day School Handbooks as presented.
(G. Crum/Hummel) Motion carried 5-0.

6.5 Parents As Teachers (PAT) Handbooks

Ms. Emily Goetz, PAT Coordinator was present to answer questions from the Board regarding the PAT Handbook.
MOTION to approve the PAT Handbook as presented.
(Hummel/G. Crum) Motion carried 5-0.

6.6 Bid Approval for Asbestos Abatement at Haysville Middle School

Dr. Schutte asked for Board approval on the low bid for asbestos abatement at the Haysville Middle School from Sunbelt Environment Services in the amount of $17,950.00
MOTION to approve the low for bid asbestos abatement at the Haysville Middle School from Sunbelt Environment Services in the amount of $17,950.00 as presented.
(G. Crum/Hummel) 5-0.

7.0 FIRST READINGS

7.1 Policy Review

Dr. Burke presented information to the Board regarding a new Board policy
BBBC – Board Member Education and Learning Opportunities.

Board members are encouraged to increase their knowledge and skills through attendance at local, state, and national seminars and conferences. In order to attend a national conference, board members must have attended at least half of the board meetings from the preceding 12 months.

After discussion it was the consensus of the Board to end the last sentence at "…least half of the Board meetings."
This was a first reading with no action required from the Board.

7.2 Capital Outlay

Dr. Clint Schutte presented information to the Board regarding updating the Three Year Capital Outlay Needs List and Capital Outlay 2016-17 Top Non-Technology Priorities.
This was a first reading with no action required from the Board.

7.3 Temporary Summer Help

Dr. Clint Schutte presented information to the Board regarding Temporary Summer Help requests for summer of 2016.
This was a first reading with no action required from the Board.

7.4 2016-17 School Calendar

Dr. Burke presented information to the Board regarding the 2016-17 School Calendar. A draft of the 2017-18 School Calendar was also presented.
This was a first reading with no action required from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report

The Court found in favor of the schools and gave a timeline of June 30 to have resolved the funding issue or declared that schools in KS will not open.

8.2 Future Agenda Items

- Policy Review
- Bond Project
- Focus on Learning Report
- All First Readings moved to Action Items
- Building Reports
- Personnel Plan
- Energy Leadership Book Discussion - Discuss chapters 1-4 at March BOE Meeting
- Policy Approval – BBBC – Board member Education and Learning Opportunities
- Board Calendar
- Bid Approval Request for HHS and Tri-City (March agenda)
- Approval to Seek Bids for HMS Entrance Changes (March) (Bids will go out April 5th.)

BREAK – Susan declared a 5 minute from 8:30 p.m. – 8:35 p.m.

9.0 EXECUTIVE SESSION – Non-Elected Personnel and Negotiations

MOTION to go into executive session at 8:35 p.m. for 30-minutes, to return at 9:05 p.m. for discussion of non-elected personnel and negotiations.
(Walston /P. Crum) Motion carried 5-0.

Mike Mitchener and Dr. Clagg were invited to join the Board in Executive Session at 8:35 p.m.
Mr. Mitchener returned to the Board Room at 8:49 p.m.

Dr. Clint Schutte joined the Board in Executive Session at 8:49 p.m.

Dr. Clint Schutte returned to the Board Room at 9:02 p.m.
Dr. Clagg returned to the Board Room at 9:02 p.m.

The Board reconvened at 9:05 p.m. with five Board members present.

Administrative Contracts
MOTION to extend the Administrator's contracts by one year as presented.
(P. Crum/Hummel) Motion carried 5-0.

10.0 ADJOURNMENT

Meeting adjourned at 9:06 p.m.

_____

Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Heather Bruno, 3rd Grade Teacher at Oatville Elementary School, effective May 19, 2016.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Taylor Holland, Family and Consumer Science Teacher at Campus High School, effective May 19, 2016.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2016

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Barbara Pacheco, Technology Teacher at Prairie Elementary School, effective May 19, 2016.

CA

Air Products and Chemicals, Inc.
7201 Hamilton Boulevard
Allentown, PA 18195-1501

Tel: 610-481-4911

www.airproducts.com

February 15, 2016

Mr. Shane Dent
Principal
Oatville Elementary School
4335 South Hoover Road
Wichita, KS 67060

Dear Principal Dent:

Thank you for the impact your organization makes on the community. The Air Products Foundation is honored to partner with you to improve the quality of life for our friends and neighbors.

We are pleased to confirm our support of Oatville Elementary School in the amount of $500. The enclosed check represents our support toward the Nature Trail Project for 2016.

At Air Products, we feel fortunate to work with you and appreciate the sincerity and energy that you put into the community to make a significant difference. The opportunity we have to work with you is one that we take seriously.

Thank you for serving the community and making such a difference.

Sincerely,

R. Hufford III

Ross Hufford
Site Manager, Wichita, KS

Date: 2/24, 2016

To: Board of Education

From: Hannah Woodring
Attendance Secretary

RE: Fundraiser

Freeman Elementary received a check from Target in the amount of 60.26 We are requesting acceptance of this check.

Thank you,

Hannah Woodring

Hannah Woodring
Attendance Secretary
Freeman Elementary

Ruth Clark Elementary
1900 W. 55th St. So.
Wichita, KS 67217

To: Haysville Board of Education
From: Kelley Keais, Ruth Clark Elementary
Re: Check
Date: March 2, 2016

To Whom It May Concern:

Our school received a fundraiser check from Sonic for the amount of $68.10 on March 2, 2016. We are requesting approval of acceptance of this check.

Thank You,

Kelley Keais
Ruth Clark Elementary
1900W. 55th St. So

USD 261
HAYSVILLE

**Carla Wulf**
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: 316-554-2333
Fax: 316-554-2340

Date: February 22, 2016

To: Board of Education

From: Ruth Clark Elementary

Re: Fundraiser

Ruth Clark Elementary received a check from Sonic Restaurants, Inc. in the amount of $49.80. We are requesting acceptance for this fundraiser check.

Thank you,

Linda Sexton, Secretary

Ruth Clark Elementary

# Donation

Chris Ferris

Wed 2/17/2016 2:00 PM

To:Debbie Coleman <dcoleman@usd261.com>; Clint Schutte <cschutte@usd261.com>;

Cc:Shane Dent <dent@usd261.com>;

Oatville received a donation from Target for $256.92 from the Take Charge of Education Program. This was deposited into the Oatville Lifetouch account.

Chris Ferris
Oatville Elementary School
4335 S Hoover Rd
Wichita, KS 67215
316-554-2290

# Nelson Elementary

USD 261 HAYSVILLE SCHOOLS

**245 N. Delos**
**Haysville, KS 67060**
**Ph-316-554-2273 Fax-316-554-2275**
Michael D. Mitchener, Principal

Wednesday, February 17, 2016

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept check #2718681 from Target dated 2-8-2016 in the amount of $ 173.29. Target has a program whereby shoppers may designate a school to donate up to 1% of the purchases made using the RED card with the "Take Charge of Education Program." We are fortunate to have our Nelson parents to designate their purchases so we can give back to the students through special programs and events. We will be depositing this in our Nelson "Life Touch" discretionary account.

For Kids Learning,

Michael D. Mitchener

Michael Mitchener

CC: Dr. Clint Schutte
Debbie Coleman
Ce Ce Haywood

## 4.0 TREASURER'S REPORT/BILLS

See Supporting Documentation in PDF

End of Section

# HAYSVILLE USD #261

RESOLUTION#: 9

DATED: 3/21/2016

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

**PAYROLL**

| | | | | |
|---|---|---|---|---|
| DATE | 3/12/2016 | DIRECT DEPOSIT 34280-35326 | Ck# 2711-2714 | 2,078,785.47 |
| | | WITHHOLDING | 81126-81159 | 1,562,582.48 |
| | | | | |

**ACCOUNTS PAYABLE**

| | | | |
|---|---|---|---|
| DATE | 2/23/2016 | Manual Cks 58793-58855 | 437,321.15 |
| | 3/4/2016 | Manual Cks 58856-58869 | 30,892.02 |
| | 3/8/2016 | Manual Cks 58870-58871 | 3,534.90 |
| | 3/21/2016 | CK 58872-59043 | 830,665.30 |
| | | Void Cks | (858.22) |

TOTAL REGISTER: 4,942,923.10

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY15-16; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 02/29/2016

| | Bank Reconciliation | + | Outstanding | = | ExpectedGL | - | ActualGL | = | Difference |
|---|---|---|---|---|---|---|---|---|---|
| Beginning Balance | $ 19,338,138.61 | + | $ (417,855.82) | = | $ 18,920,282.79 | - | $ 18,920,282.79 | = | $ - |
| Deposits/Debits | $ 6,851,080.04 | + | $ - | = | $ 6,851,080.04 | - | $ 6,898,807.37 | = | $ (47,727.33) |
| Withdrawals/Credits | $ (5,105,550.47) | + | $ 240,711.15 | = | $ (4,864,839.32) | - | $ (4,912,566.65) | = | $ 47,727.33 |
| **Total** | **$ 21,083,668.18** | | **$ (177,144.67)** | | **$ 20,906,523.51** | | **$ 20,906,523.51** | | **$ -** |

| | |
|---|---|
| **$ 9,500.00** | **PETTY CASH** |
| **$ 20,916,023.51** | **BANK BALANCE** |
| **$ 20,916,023.51** | **GENERAL LEDGER BALANCE** |

Accounting Cycle: FY15-16; Beginning Period: Period 08 (02/01/2016 - 02/29/2016); Ending Period: Period 08 (02/01/2016 - 02/29/2016); Show Prior Year Expense: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No; Other Details: No

| Fund | Description | Beginning Balance | Revenue | Expenditure | Other | Ending Balance | Encumbrances | Liabilities | Available |
|---|---|---|---|---|---|---|---|---|---|
| 06 | GENERAL FUND | $ 349,724.55 | $ 2,969,454.00 | $ (2,345,694.05) | $ (3,623.16) | $ 969,861.34 | $ (209,774.58) | $ - | $ 760,086.76 |
| 07 | FEDERAL FUNDS | $ (218,488.67) | $ (50.00) | $ (55,871.91) | $ - | $ (274,410.58) | $ (4,183.86) | $ - | $ (278,594.44) |
| 08 | SUPPLEMENTAL GENERAL | $ 3,073,679.93 | $ 3,328,729.00 | $ (253,154.32) | $ - | $ 6,149,254.61 | $ (18,957.75) | $ - | $ 6,130,296.86 |
| 11 | AT-RISK (4 Year Old) | $ 270,694.03 | $ - | $ (36,514.10) | $ - | $ 234,179.93 | $ (378.70) | $ - | $ 233,801.23 |
| 13 | AT-RISK (K-12) | $ 419,450.36 | $ 1,455.00 | $ (240,585.62) | $ - | $ 180,319.74 | $ (1,677.47) | $ - | $ 178,642.27 |
| 14 | BILINGUAL | $ 164,589.24 | $ - | $ (20,134.29) | $ - | $ 144,454.95 | $ - | $ - | $ 144,454.95 |
| 16 | CAPITAL OUTLAY | $ 1,523,346.47 | $ 103,521.71 | $ (259,901.11) | $ - | $ 1,366,967.07 | $ (242,161.46) | $ - | $ 1,124,805.61 |
| 18 | DRIVER TRAINING | $ 315,421.13 | $ 23,818.00 | $ (2,388.15) | $ - | $ 336,850.98 | $ - | $ - | $ 336,850.98 |
| 24 | FOOD SERVICE | $ 2,566,665.57 | $ 309,054.91 | $ (235,241.98) | $ - | $ 2,640,478.50 | $ (92,993.96) | $ - | $ 2,547,484.54 |
| 26 | PROFESSIONAL DEVELOPM | $ 219,966.16 | $ - | $ (6,858.84) | $ - | $ 213,107.32 | $ - | $ - | $ 213,107.32 |
| 28 | PARENTS AS TEACHERS PF | $ 15,565.33 | $ 100,000.00 | $ (20,453.15) | $ - | $ 95,112.18 | $ (1,136.96) | $ - | $ 93,975.22 |
| 30 | SPECIAL EDUCATION | $ 1,288,214.87 | $ 18,155.33 | $ (937,309.13) | $ - | $ 369,061.07 | $ (23,476.77) | $ - | $ 345,584.30 |
| 31 | CONSTRUCTION | $ 311,594.96 | $ - | $ (417,115.75) | $ - | $ (105,520.79) | $ - | $ - | $ (105,520.79) |
| 34 | VOCATIONAL EDUCATION | $ 187,231.95 | $ - | $ (49,651.28) | $ - | $ 137,580.67 | $ (8,167.25) | $ - | $ 129,413.42 |
| 51 | KPERS Retirement Contributic | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 53 | CONTINGENCY RESERVE | $ 2,972,592.55 | $ - | $ - | $ - | $ 2,972,592.55 | $ - | $ - | $ 2,972,592.55 |
| 55 | TEXTBOOK & STUDENT MAT | $ 822,654.76 | $ 13,142.65 | $ (19,307.63) | $ - | $ 816,489.78 | $ (24,195.38) | $ - | $ 792,294.40 |
| 62 | BOND & INTEREST #1 | $ 4,524,567.88 | $ - | $ - | $ - | $ 4,524,567.88 | $ - | $ - | $ 4,524,567.88 |
| 70 | ECC STATE GRANT | $ (3,376.54) | $ 3,233.29 | $ (3,470.95) | $ - | $ (3,614.20) | $ (200.00) | $ - | $ (3,814.20) |
| 95 | PAYROLL CLEARING | $ 125,688.26 | $ 31,415.30 | $ (8,413.05) | $ - | $ 148,690.51 | $ - | $ - | $ 148,690.51 |
| **Subtotal of Year: Current** | | **$ 18,929,782.79** | **$ 6,901,929.19** | **$ (4,912,065.31)** | **$ (3,623.16)** | **$ 20,916,023.51** | **$ (627,304.14)** | **$ -** | **$ 20,288,719.37** |
| 06 | GENERAL FUND | $ - | $ - | $ (3,623.16) | $ 3,623.16 | $ - | $ (130,812.64) | $ - | $ (130,812.64) |
| 07 | FEDERAL FUNDS | $ - | $ - | $ - | $ - | $ - | $ (917.82) | $ - | $ (917.82) |
| 08 | SUPPLEMENTAL GENERAL | $ - | $ - | $ - | $ - | $ - | $ (1,390.80) | $ - | $ (1,390.80) |
| 16 | CAPITAL OUTLAY | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| 70 | ECC STATE GRANT | $ - | $ - | $ - | $ - | $ - | $ (36.96) | $ - | $ (36.96) |
| **Subtotal of Year: Prior** | | **$ -** | **$ -** | **$ (3,623.16)** | **$ 3,623.16** | **$ -** | **$ (133,158.22)** | **$ -** | **$ (133,158.22)** |
| **Total** | | **$ 18,929,782.79** | **$ 6,901,929.19** | **$ (4,915,688.47)** | **$ -** | **$ 20,916,023.51** | **$ (760,462.36)** | **$ -** | **$ 20,155,561.15** |

# HAYSVILLE USD #261

## CASH BALANCES

## February 29, 2016

NEGATIVE UNENCUMBERED CASH BALANCES:

07 FEDERAL FUNDS..... Awaiting Federal Funds

31 CONSTRUCTION..... Awaiting Call Down

70 ECC..... Awaiting State Funds

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 2/29/2016; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: Yes

| Account Code | Description | Actual (February) | Budget (YTD) | Actual (YTD) | Encumbrance (YTD) | Available (YTD) | % of Budget |
|---|---|---|---|---|---|---|---|
| 06-5208-931-00-0000 | Transfer to Supplemental General | $ 3,327,214.00 | $ 8,318,036.00 | $ 3,327,214.00 | $ - | $ 4,990,822.00 | 39.99 |
| 06-5211-911-00-0000 | Transfer to At Risk (4 Yr. Old) | $ - | $ 200,000.00 | $ - | $ - | $ 200,000.00 | 0.00 |
| 06-5213-913-00-0000 | Transfer to At Risk (K-12) | $ - | $ 1,500,000.00 | $ - | $ - | $ 1,500,000.00 | 0.00 |
| 06-5216-918-00-0000 | Transfer To Capital Outlay | $ - | $ 640,595.00 | $ - | $ - | $ 640,595.00 | 0.00 |
| 06-5230-930-00-0000 | Transfer To Special Education | $ 2,084,580.00 | $ 4,732,100.00 | $ 2,084,580.00 | $ - | $ 2,647,520.00 | 44.05 |
| 06-5251-951-00-0000 | Transfer to KPERS | $ 2,955,415.76 | $ 4,028,589.00 | $ 2,955,415.76 | $ - | $ 1,073,173.24 | 73.36 |
| 06-5253-953-00-0000 | Transfer To Contingency Reser | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| **Subtotal of Element: Expenditure** | | **$ 8,367,209.76** | **$ 19,919,320.00** | **$ 8,367,209.76** | **$ -** | **$ 11,552,110.24** | 42.01 |
| **Subtotal of Element: [Fund] 06 - GENERAL FUND** | | **$ 8,367,209.76** | **$ 19,919,320.00** | **$ 8,367,209.76** | **$ -** | **$ 11,552,110.24** | 42.01 |
| 08-5211-000-00-0000 | Transfer to At Risk (4 Yr. Old) | $ - | $ 300,000.00 | $ - | $ - | $ 300,000.00 | 0.00 |
| 08-5213-000-00-0000 | Transfer to At Risk (K-12) | $ 1,000,000.00 | $ 3,900,000.00 | $ 1,000,000.00 | $ - | $ 2,900,000.00 | 25.64 |
| 08-5214-000-00-0000 | Transfer To Bilingual | $ - | $ 200,000.00 | $ - | $ - | $ 200,000.00 | 0.00 |
| 08-5226-000-00-0000 | Transfer to Professional Development | $ - | $ 100,000.00 | $ - | $ - | $ 100,000.00 | 0.00 |
| 08-5228-000-00-0000 | Transfer To Parent Ed | $ 100,000.00 | $ 100,000.00 | $ 100,000.00 | $ - | $ - | 100.00 |
| 08-5230-000-00-0000 | Transfer To Special Ed | $ - | $ 2,500,000.00 | $ - | $ - | $ 2,500,000.00 | 0.00 |
| 08-5234-000-00-0000 | Transfer To Vocational Ed | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| 08-5255-000-00-0000 | Transfer to Textbook & Student Mat. | $ - | $ 100,000.00 | $ - | $ - | $ 100,000.00 | 0.00 |
| **Subtotal of Element: Expenditure** | | **$ 1,100,000.00** | **$ 7,700,000.00** | **$ 1,100,000.00** | **$ -** | **$ 6,600,000.00** | 14.29 |
| **Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL** | | **$ 1,100,000.00** | **$ 7,700,000.00** | **$ 1,100,000.00** | **$ -** | **$ 6,600,000.00** | 14.29 |
| 53-5208-931-00-0000 | Transfer to Supplemental General | $ - | $ 500,000.00 | $ - | $ - | $ 500,000.00 | 0.00 |
| **Subtotal of Element: Expenditure** | | **$ -** | **$ 500,000.00** | **$ -** | **$ -** | **$ 500,000.00** | 0.00 |
| **Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE** | | **$ -** | **$ 500,000.00** | **$ -** | **$ -** | **$ 500,000.00** | 0.00 |
| **Total** | | **$ 9,467,209.76** | **$ 28,119,320.00** | **$ 9,467,209.76** | **$ -** | **$ 18,652,110.24** | 33.67 |

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 2/29/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

| Account Code | Description | Actual( February ) | Budget (YTD) | Actual (YTD) | Encumbrance (YTD) | Available (YTD) | % of Budget |
|---|---|---|---|---|---|---|---|
| 06-3110-000-00-0000 | General State Aid | $ (15,338,433.00) | $ (27,629,507.00) | $ (15,338,433.00) | $ - | $ (12,291,074.00) | 55.51 |
| 06-3130-000-00-0000 | Mineral Tax | $ (132.33) | $ - | $ (132.33) | $ - | $ 132.33 | 0.00 |
| 06-3140-000-00-0000 | Supplemental General State Aid | $ (3,327,214.00) | $ (8,318,036.00) | $ (3,327,214.00) | $ - | $ (4,990,822.00) | 39.99 |
| 06-3205-000-00-0000 | Special Education Aid | $ (2,084,580.00) | $ (4,732,100.00) | $ (2,084,580.00) | $ - | $ (2,647,520.00) | 44.05 |
| 06-3221-000-00-0000 | KPERS State Aid | $ (2,955,415.76) | $ (4,028,589.00) | $ (2,955,415.76) | $ - | $ (1,073,173.24) | 73.36 |
| 06-3223-000-00-0000 | Capital Outlay State Aid | $ (540,595.00) | $ (540,595.00) | $ (540,595.00) | $ - | $ - | 100.00 |
| **Subtotal of Element: [Fund] 06 - GENERAL FUND** | | **$ (24,246,370.09)** | **$ (45,248,827.00)** | **$ (24,246,370.09)** | **$ -** | **$ (21,002,456.91)** | 53.58 |
| 07-1300-000-00-4604 | Spark Misc Fees | $ (45,548.22) | $ - | $ (45,548.22) | $ - | $ 45,548.22 | 0.00 |
| 07-4530-000-00-4530 | Carl Perkins Grant | $ (5,048.00) | $ (35,048.00) | $ (5,048.00) | $ - | $ (30,000.00) | 14.40 |
| 07-4590-000-00-4605 | Homeless Grant | $ - | $ (20,000.00) | $ - | $ - | $ (20,000.00) | 0.00 |
| 07-4591-000-00-4591 | Title I - Low Income | $ - | $ (693,431.00) | $ - | $ - | $ (693,431.00) | 0.00 |
| 07-4591-000-00-4598 | Title I- (Carryover ) | $ (150,000.00) | $ (290,000.00) | $ (150,000.00) | $ - | $ (140,000.00) | 51.72 |
| 07-4593-000-00-4593 | Title II -A Restricted Grant in Aid | $ (11,214.00) | $ (112,214.00) | $ (11,214.00) | $ - | $ (101,000.00) | 9.99 |
| 07-4599-000-00-4603 | Hope Restrict Grant in Aid | $ (25,000.00) | $ (60,000.00) | $ (25,000.00) | $ - | $ (35,000.00) | 41.66 |
| 07-4601-000-00-4601 | Title III - Other Restricted Grants-In-Aid | $ - | $ (15,802.00) | $ - | $ - | $ (15,802.00) | 0.00 |
| **Subtotal of Element: [Fund] 07 - FEDERAL FUNDS** | | **$ (236,810.22)** | **$ (1,226,495.00)** | **$ (236,810.22)** | **$ -** | **$ (989,684.78)** | 19.31 |
| 08-1100-000-00-0000 | Tax In Process | $ - | $ (37,617.00) | $ - | $ - | $ (37,617.00) | 0.00 |
| 08-1110-000-00-0000 | Ad Valorem Taxes Levied | $ (1,183,257.07) | $ (1,848,091.00) | $ (1,183,257.07) | $ - | $ (664,833.93) | 64.02 |
| 08-1140-000-00-0000 | Deliquent Taxes | $ (56,349.06) | $ (31,399.00) | $ (56,349.06) | $ - | $ 24,950.06 | 179.46 |
| 08-1912-000-80-0000 | Rental of Facilities | $ (9,760.00) | $ - | $ (9,760.00) | $ - | $ 9,760.00 | 0.00 |
| 08-1950-000-80-0000 | Revenue from other Dist/Colleges | $ (7,540.00) | $ - | $ (7,540.00) | $ - | $ 7,540.00 | 0.00 |
| 08-2440-000-00-0000 | Vehicle Tax | $ (471,328.87) | $ (244,367.00) | $ (471,328.87) | $ - | $ 226,961.87 | 192.87 |
| 08-3140-000-00-0000 | State Aid | $ (6,654,428.00) | $ (8,318,036.00) | $ (6,654,428.00) | $ - | $ (1,663,608.00) | 79.99 |
| 08-5253-000-00-0000 | Transfer from Contingency Reserve | $ - | $ (500,000.00) | $ - | $ - | $ (500,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL** | | **$ (8,382,663.00)** | **$ (10,979,510.00)** | **$ (8,382,663.00)** | **$ -** | **$ (2,596,847.00)** | 76.35 |
| 11-5206-000-00-0000 | Transfer from General Fund | $ - | $ (200,000.00) | $ - | $ - | $ (200,000.00) | 0.00 |
| 11-5208-000-00-0000 | Transfer from Supplemental General | $ - | $ (300,000.00) | $ - | $ - | $ (300,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)** | | **$ -** | **$ (500,000.00)** | **$ -** | **$ -** | **$ (500,000.00)** | 0.00 |
| 13-1315-000-00-0029 | Summer School | $ (4,640.00) | $ (30,000.00) | $ (4,640.00) | $ - | $ (25,360.00) | 15.46 |
| 13-5206-000-00-0000 | Transfer from General Fund | $ - | $ (1,500,000.00) | $ - | $ - | $ (1,500,000.00) | 0.00 |
| 13-5208-000-00-0000 | Transfer from Supplemental General | $ (1,000,000.00) | $ (3,900,000.00) | $ (1,000,000.00) | $ - | $ (2,900,000.00) | 25.64 |
| **Subtotal of Element: [Fund] 13 - AT-RISK (K-12)** | | **$ (1,004,640.00)** | **$ (5,430,000.00)** | **$ (1,004,640.00)** | **$ -** | **$ (4,425,360.00)** | 18.50 |
| 14-5208-000-00-0000 | Transfer From Supp General | $ - | $ (200,000.00) | $ - | $ - | $ (200,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 14 - BILINGUAL** | | **$ -** | **$ (200,000.00)** | **$ -** | **$ -** | **$ (200,000.00)** | 0.00 |
| 16-1100-000-00-0000 | Tax In Process | $ - | $ (26,802.00) | $ - | $ - | $ (26,802.00) | 0.00 |
| 16-1110-000-00-0000 | Ad Valorem Taxes Levied | $ (414,851.58) | $ (659,041.00) | $ (414,851.58) | $ - | $ (244,189.42) | 62.94 |
| 16-1140-000-00-0000 | Delinquent Taxes | $ (15,719.57) | $ (21,748.00) | $ (15,719.57) | $ - | $ (6,028.43) | 72.28 |
| 16-1510-000-00-0000 | Interest On Idle Funds | $ (6,635.43) | $ - | $ (6,635.43) | $ - | $ 6,635.43 | 0.00 |
| 16-1990-000-00-0000 | Misc Local Revenue | $ (329,214.75) | $ (150,000.00) | $ (329,214.75) | $ - | $ 179,214.75 | 219.47 |
| 16-2440-000-00-0000 | Motor Vehicle Tax | $ (79,813.77) | $ (64,951.00) | $ (79,813.77) | $ - | $ 14,862.77 | 122.88 |
| 16-3223-000-00-0000 | Capital Outlay State Aid | $ - | $ (640,595.00) | $ - | $ - | $ (640,595.00) | 0.00 |
| **Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY** | | **$ (846,235.10)** | **$ (1,563,137.00)** | **$ (846,235.10)** | **$ -** | **$ (716,901.90)** | 54.14 |
| 18-1310-000-10-0000 | Student Fees Reg Term | $ (24,794.97) | $ (35,000.00) | $ (24,794.97) | $ - | $ (10,205.03) | 70.84 |
| 18-3208-000-10-0000 | State Safety Aid - Drivers Ed | $ (10,948.00) | $ (14,250.00) | $ (10,948.00) | $ - | $ (3,302.00) | 76.82 |
| **Subtotal of Element: [Fund] 18 - DRIVER TRAINING** | | **$ (35,742.97)** | **$ (49,250.00)** | **$ (35,742.97)** | **$ -** | **$ (13,507.03)** | 72.57 |
| 24-1611-000-10-0000 | Student Sales Type A | $ (250,743.13) | $ (220,000.00) | $ (250,743.13) | $ - | $ 30,743.13 | 113.97 |
| 24-1611-000-18-0000 | Student Sales Type A | $ (5,115.79) | $ (4,000.00) | $ (5,115.79) | $ - | $ 1,115.79 | 127.89 |
| 24-1611-000-20-0000 | Student Sales Type A | $ (82,654.99) | $ (75,000.00) | $ (82,654.99) | $ - | $ 7,654.99 | 110.20 |
| 24-1611-000-21-0000 | Student Sales Type A | $ (62,232.97) | $ (90,000.00) | $ (62,232.97) | $ - | $ (27,767.03) | 69.14 |
| 24-1611-000-33-0000 | Student Sales Type A | $ (28,925.61) | $ (35,000.00) | $ (28,925.61) | $ - | $ (6,074.39) | 82.64 |
| 24-1611-000-34-0000 | Student Sales Type A | $ (34,160.67) | $ (35,000.00) | $ (34,160.67) | $ - | $ (839.33) | 97.60 |
| 24-1611-000-35-0000 | Student Sales Type A | $ (23,770.86) | $ (20,000.00) | $ (23,770.86) | $ - | $ 3,770.86 | 118.85 |
| 24-1611-000-36-0000 | Student Sales Type A | $ (42,159.30) | $ (35,000.00) | $ (42,159.30) | $ - | $ 7,159.30 | 120.45 |
| 24-1611-000-37-0000 | Student Sales Type A | $ (31,406.85) | $ (30,000.00) | $ (31,406.85) | $ - | $ 1,406.85 | 104.68 |
| 24-1611-000-39-0000 | Student Sales Type A | $ (29,444.44) | $ (30,000.00) | $ (29,444.44) | $ - | $ (555.56) | 98.14 |
| 24-1611-000-40-0000 | Student Sales Type A | $ (3,549.05) | $ (5,000.00) | $ (3,549.05) | $ - | $ (1,450.95) | 70.98 |
| 24-1612-000-10-0000 | Breakfast Sales | $ (1,585.39) | $ (3,000.00) | $ (1,585.39) | $ - | $ (1,414.61) | 52.84 |
| 24-1612-000-18-0000 | Breakfast Sales | $ (359.80) | $ (100.00) | $ (359.80) | $ - | $ 259.80 | 359.80 |
| 24-1612-000-20-0000 | Breakfast Sales | $ (2,913.97) | $ (2,000.00) | $ (2,913.97) | $ - | $ 913.97 | 145.69 |
| 24-1612-000-21-0000 | Breakfast Sales | $ (2,350.76) | $ (3,000.00) | $ (2,350.76) | $ - | $ (649.24) | 78.35 |
| 24-1612-000-33-0000 | Breakfast Sales | $ - | $ (3,000.00) | $ - | $ - | $ (3,000.00) | 0.00 |
| 24-1612-000-34-0000 | Breakfast Sales | $ (4,202.60) | $ (5,000.00) | $ (4,202.60) | $ - | $ (797.40) | 84.05 |
| 24-1612-000-35-0000 | Breakfast Sales | $ (4,496.55) | $ (4,000.00) | $ (4,496.55) | $ - | $ 496.55 | 112.41 |
| 24-1612-000-36-0000 | Breakfast Sales | $ (1,265.90) | $ (5,000.00) | $ (1,265.90) | $ - | $ (3,734.10) | 25.31 |
| 24-1612-000-37-0000 | Breakfast Sales | $ (3,210.19) | $ (5,000.00) | $ (3,210.19) | $ - | $ (1,789.81) | 64.20 |
| 24-1612-000-39-0000 | Breakfast Sales | $ (3,468.68) | $ (3,000.00) | $ (3,468.68) | $ - | $ 468.68 | 115.62 |
| 24-1612-000-40-0000 | Breakfast Sales | $ (411.65) | $ (400.00) | $ (411.65) | $ - | $ 11.65 | 102.91 |
| 24-1620-000-10-0000 | CHS Ala Carte Student Sales | $ (57,885.39) | $ (35,000.00) | $ (57,885.39) | $ - | $ 22,885.39 | 165.38 |
| 24-1620-000-18-0000 | Other Ala Carte Sales | $ (169.15) | $ (500.00) | $ (169.15) | $ - | $ (330.85) | 33.83 |

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 2/29/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

| Account Code | Description | Actual( February ) | Budget (YTD) | Actual (YTD) | Encumbrance (YTD) | Available (YTD) | % of Budget |
|---|---|---|---|---|---|---|---|
| 24-1620-000-20-0000 | HMS Other Ala Carte Sales | $ (17,062.75) | $ (15,000.00) | $ (17,062.75) | $ - | $ 2,062.75 | 113.75 |
| 24-1620-000-21-0000 | HWMS Other Ala Carte | $ (14,923.47) | $ (15,000.00) | $ (14,923.47) | $ - | $ (76.53) | 99.48 |
| 24-1620-000-33-0000 | Other Ala Carte Sales | $ (3,904.60) | $ (1,000.00) | $ (3,904.60) | $ - | $ 2,904.60 | 390.46 |
| 24-1620-000-34-0000 | Other Ala Carte Sales | $ (2,656.41) | $ (1,500.00) | $ (2,656.41) | $ - | $ 1,156.41 | 177.09 |
| 24-1620-000-35-0000 | Other Ala Carte Sales | $ - | $ (1,000.00) | $ - | $ - | $ (1,000.00) | 0.00 |
| 24-1620-000-36-0000 | Other Ala Carte Sales | $ (3,318.85) | $ (2,000.00) | $ (3,318.85) | $ - | $ 1,318.85 | 165.94 |
| 24-1620-000-37-0000 | Other Ala Carte Sales | $ (4,326.76) | $ (2,000.00) | $ (4,326.76) | $ - | $ 2,326.76 | 216.33 |
| 24-1620-000-39-0000 | Other Ala Carte Sales | $ (5,472.17) | $ (1,000.00) | $ (5,472.17) | $ - | $ 4,472.17 | 547.21 |
| 24-1620-000-40-0000 | Other Ala Carte Sales | $ (6.50) | $ (50.00) | $ (6.50) | $ - | $ (43.50) | 13.00 |
| 24-1621-000-10-0000 | Adult Sales | $ (5,605.59) | $ (1,947.00) | $ (5,605.59) | $ - | $ 3,658.59 | 287.90 |
| 24-1621-000-18-0000 | Adult Sales | $ (4.15) | $ - | $ (4.15) | $ - | $ 4.15 | 0.00 |
| 24-1621-000-20-0000 | Adult Sales | $ (2,033.25) | $ (3,000.00) | $ (2,033.25) | $ - | $ (966.75) | 67.77 |
| 24-1621-000-21-0000 | Audlt Sales | $ (1,974.09) | $ (3,000.00) | $ (1,974.09) | $ - | $ (1,025.91) | 65.80 |
| 24-1621-000-33-0000 | Adult Sales | $ (1,623.65) | $ (1,000.00) | $ (1,623.65) | $ - | $ 623.65 | 162.36 |
| 24-1621-000-34-0000 | Adult Sales | $ (1,722.90) | $ (2,500.00) | $ (1,722.90) | $ - | $ (777.10) | 68.91 |
| 24-1621-000-35-0000 | Adult Sales | $ (664.95) | $ (1,000.00) | $ (664.95) | $ - | $ (335.05) | 66.49 |
| 24-1621-000-36-0000 | Adult Sales | $ (563.10) | $ (2,000.00) | $ (563.10) | $ - | $ (1,436.90) | 28.15 |
| 24-1621-000-37-0000 | Adult Sales | $ (843.25) | $ (2,000.00) | $ (843.25) | $ - | $ (1,156.75) | 42.16 |
| 24-1621-000-39-0000 | Adult Sales | $ (844.40) | $ (1,000.00) | $ (844.40) | $ - | $ (155.60) | 84.44 |
| 24-1621-000-40-0000 | Adult Sales | $ (612.35) | $ (400.00) | $ (612.35) | $ - | $ 212.35 | 153.08 |
| 24-1630-000-10-0000 | Special Functions | $ (276.30) | $ - | $ (276.30) | $ - | $ 276.30 | 0.00 |
| 24-1630-000-20-0000 | Special Functions | $ (123.50) | $ - | $ (123.50) | $ - | $ 123.50 | 0.00 |
| 24-1630-000-21-0000 | Special Functions | $ (244.75) | $ - | $ (244.75) | $ - | $ 244.75 | 0.00 |
| 24-1630-000-33-0000 | Special Functions | $ (992.55) | $ - | $ (992.55) | $ - | $ 992.55 | 0.00 |
| 24-1630-000-34-0000 | Special Functions | $ (6.00) | $ - | $ (6.00) | $ - | $ 6.00 | 0.00 |
| 24-1630-000-35-0000 | Special Functions | $ (8.00) | $ - | $ (8.00) | $ - | $ 8.00 | 0.00 |
| 24-1630-000-36-0000 | Special Functions | $ (676.75) | $ - | $ (676.75) | $ - | $ 676.75 | 0.00 |
| 24-1990-000-00-0000 | Miscellaneous Income | $ (250.00) | $ - | $ (250.00) | $ - | $ 250.00 | 0.00 |
| 24-3203-000-00-0000 | State Assistance | $ (14,942.96) | $ (25,600.00) | $ (14,942.96) | $ - | $ (10,657.04) | 58.37 |
| 24-4550-000-00-0240 | Federal Lunch Assistance | $ (894,505.56) | $ (1,300,000.00) | $ (894,505.56) | $ - | $ (405,494.44) | 68.80 |
| 24-4550-000-00-0241 | Federal Breakfast Assistance | $ (193,448.77) | $ (230,000.00) | $ (193,448.77) | $ - | $ (36,551.23) | 84.10 |
| 24-4550-000-00-0242 | Summer School Assistance | $ (86,932.14) | $ (21,888.00) | $ (86,932.14) | $ - | $ 65,044.14 | 397.16 |
| **Subtotal of Element: [Fund] 24 - FOOD SERVICE** | | **$ (1,937,054.16)** | **$ (2,281,885.00)** | **$ (1,937,054.16)** | **$ -** | **$ (344,830.84)** | 84.89 |
| 26-5208-000-00-0000 | Transfer from Supplemental General Fun | $ - | $ (100,000.00) | $ - | $ - | $ (100,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT** | | **$ -** | **$ (100,000.00)** | **$ -** | **$ -** | **$ (100,000.00)** | 0.00 |
| 28-3200-000-43-0000 | PAT State Aid | $ (63,500.00) | $ (127,000.00) | $ (63,500.00) | $ - | $ (63,500.00) | 50.00 |
| 28-5208-000-43-0000 | PAT Transfer From Supp General | $ (100,000.00) | $ (100,000.00) | $ (100,000.00) | $ - | $ - | 100.00 |
| **Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM** | | **$ (163,500.00)** | **$ (227,000.00)** | **$ (163,500.00)** | **$ -** | **$ (63,500.00)** | 72.03 |
| 30-1320-000-00-0000 | Tuition from Other LEA's in State | $ - | $ (250,000.00) | $ - | $ - | $ (250,000.00) | 0.00 |
| 30-4570-000-00-0000 | Medicaid | $ (104,376.94) | $ (260,000.00) | $ (104,376.94) | $ - | $ (155,623.06) | 40.14 |
| 30-4590-000-00-4599 | Early Childhood Pass Thru | $ (7,398.00) | $ (37,410.00) | $ (7,398.00) | $ - | $ (30,012.00) | 19.77 |
| 30-4592-000-00-0000 | Title VI-B Pass Thru | $ (292,497.00) | $ (927,542.00) | $ (292,497.00) | $ - | $ (635,045.00) | 31.53 |
| 30-4592-000-00-4596 | Title VI-B Discretionary Projects | $ (10,813.00) | $ (35,048.00) | $ (10,813.00) | $ - | $ (24,235.00) | 30.85 |
| 30-5206-000-00-0000 | Transfer From Gen Fund | $ (2,084,580.00) | $ (4,732,100.00) | $ (2,084,580.00) | $ - | $ (2,647,520.00) | 44.05 |
| 30-5208-000-00-0000 | Transfer From Supp Gen | $ - | $ (2,500,000.00) | $ - | $ - | $ (2,500,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION** | | **$ (2,499,664.94)** | **$ (8,742,100.00)** | **$ (2,499,664.94)** | **$ -** | **$ (6,242,435.06)** | 28.59 |
| 31-5110-000-00-0000 | Bond Proceeds | $ (650,000.00) | $ - | $ (650,000.00) | $ - | $ 650,000.00 | 0.00 |
| 31-5130-000-00-0000 | PrePaid Interest | $ (1,001,598.00) | $ - | $ (1,001,598.00) | $ - | $ 1,001,598.00 | 0.00 |
| **Subtotal of Element: [Fund] 31 - CONSTRUCTION** | | **$ (1,651,598.00)** | **$ -** | **$ (1,651,598.00)** | **$ -** | **$ 1,651,598.00** | 0.00 |
| 34-3225-000-00-0000 | CTE Transportation State Aid | $ - | $ (7,718.00) | $ - | $ - | $ (7,718.00) | 0.00 |
| 34-5208-000-00-0000 | Transfer from Supplemental General Fun | $ - | $ (500,000.00) | $ - | $ - | $ (500,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION** | | **$ -** | **$ (507,718.00)** | **$ -** | **$ -** | **$ (507,718.00)** | 0.00 |
| 51-3221-000-00-0000 | KPERS Contributions | $ - | $ (4,028,589.00) | $ - | $ - | $ (4,028,589.00) | 0.00 |
| 51-5206-000-00-0000 | Transfer from General Fund | $ (2,955,415.76) | $ - | $ (2,955,415.76) | $ - | $ 2,955,415.76 | 0.00 |
| **Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions** | | **$ (2,955,415.76)** | **$ (4,028,589.00)** | **$ (2,955,415.76)** | **$ -** | **$ (1,073,173.24)** | 73.36 |
| 53-5206-000-00-0000 | Transfer From General Fund | $ - | $ (500,000.00) | $ - | $ - | $ (500,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE** | | **$ -** | **$ (500,000.00)** | **$ -** | **$ -** | **$ (500,000.00)** | 0.00 |
| 55-1310-000-10-1008 | CHS I.B Supplies | $ (1,260.50) | $ (5,000.00) | $ (1,260.50) | $ - | $ (3,739.50) | 25.21 |
| 55-1740-000-00-4604 | Sparks Program Misc Fees | $ 4,658.00 | $ - | $ 4,658.00 | $ - | $ (4,658.00) | 0.00 |
| 55-1740-000-10-1073 | CHS Yearbook | $ (12,604.00) | $ (15,000.00) | $ (12,604.00) | $ - | $ (2,396.00) | 84.02 |
| 55-1740-000-10-1145 | CHS Towel & PE Uniform | $ (8,400.00) | $ (10,000.00) | $ (8,400.00) | $ - | $ (1,600.00) | 84.00 |
| 55-1740-000-10-1146 | CHS Sports Fee | $ (7,900.00) | $ (4,000.00) | $ (7,900.00) | $ - | $ 3,900.00 | 197.50 |
| 55-1740-000-10-1150 | CHS Parking Decal Fees | $ (1,965.00) | $ (2,000.00) | $ (1,965.00) | $ - | $ (35.00) | 98.25 |
| 55-1740-000-10-1151 | CHS Activity Card | $ (7,010.00) | $ (7,500.00) | $ (7,010.00) | $ - | $ (490.00) | 93.46 |
| 55-1740-000-10-1152 | CHS ID/Organizer | $ (20,101.75) | $ (22,150.00) | $ (20,101.75) | $ - | $ (2,048.25) | 90.75 |
| 55-1740-000-18-1152 | HHS ID/Planner/Parking | $ (1,445.00) | $ (2,400.00) | $ (1,445.00) | $ - | $ (955.00) | 60.20 |
| 55-1740-000-20-2073 | HMS Yearbook | $ (4,120.00) | $ (5,000.00) | $ (4,120.00) | $ - | $ (880.00) | 82.40 |
| 55-1740-000-20-2145 | HMS PE Uniform & Towel | $ (4,907.50) | $ (5,000.00) | $ (4,907.50) | $ - | $ (92.50) | 98.15 |
| 55-1740-000-20-2146 | HMS Sports Fee | $ (4,385.00) | $ (3,000.00) | $ (4,385.00) | $ - | $ 1,385.00 | 146.16 |

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 2/29/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

| Account Code | Description | Actual( February ) | Budget (YTD) | Actual (YTD) | Encumbrance (YTD) | Available (YTD) | % of Budget |
|---|---|---|---|---|---|---|---|
| 55-1740-000-20-2152 | HMS ID/Organizer Fee | $ (8,815.00) | $ (8,000.00) | $ (8,815.00) | $ - | $ 815.00 | 110.18 |
| 55-1740-000-21-2073 | HWMS Yearbook | $ (4,060.00) | $ (7,000.00) | $ (4,060.00) | $ - | $ (2,940.00) | 58.00 |
| 55-1740-000-21-2145 | HWMS PE Uniform & Towel | $ (2,745.00) | $ (5,000.00) | $ (2,745.00) | $ - | $ (2,255.00) | 54.90 |
| 55-1740-000-21-2146 | HWMS Sports Fee | $ (1,760.00) | $ (5,000.00) | $ (1,760.00) | $ - | $ (3,240.00) | 35.20 |
| 55-1740-000-21-2152 | HWMS ID/Organizer Fee | $ (8,192.50) | $ (10,000.00) | $ (8,192.50) | $ - | $ (1,807.50) | 81.92 |
| 55-1740-000-47-0000 | ECC Fees | $ (11,705.00) | $ (5,000.00) | $ (11,705.00) | $ - | $ 6,705.00 | 234.10 |
| 55-1912-000-00-0000 | NSF Return Check Fees | $ (558.91) | $ - | $ (558.91) | $ - | $ 558.91 | 0.00 |
| 55-1912-000-10-1150 | CHS PE Lock Fees | $ (22.50) | $ (50.00) | $ (22.50) | $ - | $ (27.50) | 45.00 |
| 55-1942-000-10-0000 | CHS Textbook Rental | $ (70,980.91) | $ (75,150.00) | $ (70,980.91) | $ - | $ (4,169.09) | 94.45 |
| 55-1942-000-18-0000 | HHS Textbook Rental-Day Program | $ (4,456.68) | $ (10,000.00) | $ (4,456.68) | $ - | $ (5,543.32) | 44.56 |
| 55-1942-000-20-0000 | HMS Textbook Rental | $ (26,921.50) | $ (30,000.00) | $ (26,921.50) | $ - | $ (3,078.50) | 89.73 |
| 55-1942-000-21-0000 | HWMS Textbook Rental | $ (25,115.34) | $ (35,000.00) | $ (25,115.34) | $ - | $ (9,884.66) | 71.75 |
| 55-1942-000-33-0000 | Nelson Textbook Rental | $ (15,410.00) | $ (15,000.00) | $ (15,410.00) | $ - | $ 410.00 | 102.73 |
| 55-1942-000-34-0000 | Rex Textbook Rental | $ (15,855.00) | $ (15,000.00) | $ (15,855.00) | $ - | $ 855.00 | 105.70 |
| 55-1942-000-35-0000 | Freeman Textbook Rental | $ (10,400.00) | $ (10,000.00) | $ (10,400.00) | $ - | $ 400.00 | 104.00 |
| 55-1942-000-36-0000 | Oatville Textbook Rental | $ (15,045.00) | $ (15,000.00) | $ (15,045.00) | $ - | $ 45.00 | 100.30 |
| 55-1942-000-37-0000 | Prairie Textbook Rental | $ (14,450.00) | $ (10,000.00) | $ (14,450.00) | $ - | $ 4,450.00 | 144.50 |
| 55-1942-000-39-0000 | Ruth Clark Textbook Rental | $ (10,418.00) | $ (15,000.00) | $ (10,418.00) | $ - | $ (4,582.00) | 69.45 |
| 55-1990-000-00-0550 | Bridge to Bright Beginnings | $ (505.00) | $ (956.00) | $ (505.00) | $ - | $ (451.00) | 52.82 |
| 55-1990-000-00-3042 | Elementary Band Repairs | $ (240.00) | $ (150.00) | $ (240.00) | $ - | $ 90.00 | 160.00 |
| 55-1990-000-10-0000 | CHS Free Textbook Transfer | $ - | $ (28,700.00) | $ - | $ - | $ (28,700.00) | 0.00 |
| 55-1990-000-10-1042 | CHS Band | $ (249.00) | $ (50.00) | $ (249.00) | $ - | $ 199.00 | 498.00 |
| 55-1990-000-10-1045 | CHS Debate Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-10-1060 | CHS Wood Shop Fees | $ (405.43) | $ (5,000.00) | $ (405.43) | $ - | $ (4,594.57) | 8.10 |
| 55-1990-000-10-1061 | CHS Auto Shop Fees | $ - | $ (1,000.00) | $ - | $ - | $ (1,000.00) | 0.00 |
| 55-1990-000-10-1062 | CHS Drafting Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-10-1064 | CHS Design/Tech Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-10-1066 | CHS Metal Shop Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-10-1071 | CHS Journalism Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-10-1100 | CHS Science Fees | $ - | $ (5,000.00) | $ - | $ - | $ (5,000.00) | 0.00 |
| 55-1990-000-10-1140 | CHS Art Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-18-1140 | HHS Art | $ - | $ (130.00) | $ - | $ - | $ (130.00) | 0.00 |
| 55-1990-000-20-0000 | HMS Free Textbook Transfer | $ - | $ (15,000.00) | $ - | $ - | $ (15,000.00) | 0.00 |
| 55-1990-000-20-2041 | HMS Orchestra | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-20-2042 | HMS Band | $ (8.00) | $ (50.00) | $ (8.00) | $ - | $ (42.00) | 16.00 |
| 55-1990-000-20-2043 | HMS Vocal Music | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-20-2065 | HMS Home Ec Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-20-2100 | HMS Science Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-20-2140 | HMS Art Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-21-0000 | HWMS Free Textbook | $ - | $ (20,000.00) | $ - | $ - | $ (20,000.00) | 0.00 |
| 55-1990-000-21-2041 | HWMS Orchestra | $ (210.00) | $ (50.00) | $ (210.00) | $ - | $ 160.00 | 420.00 |
| 55-1990-000-21-2042 | HWMS Band | $ (50.00) | $ (50.00) | $ (50.00) | $ - | $ - | 100.00 |
| 55-1990-000-21-2043 | HWMS Vocal Music | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-21-2065 | HWMS Home Ec Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-21-2100 | HWMS Science Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-21-2140 | HWMS Art Fees | $ - | $ (50.00) | $ - | $ - | $ (50.00) | 0.00 |
| 55-1990-000-33-0000 | Nelson Free Textbook Transfer | $ - | $ (10,000.00) | $ - | $ - | $ (10,000.00) | 0.00 |
| 55-1990-000-34-0000 | Rex Free Textbook Transfer | $ - | $ (10,000.00) | $ - | $ - | $ (10,000.00) | 0.00 |
| 55-1990-000-35-0000 | Freeman Free Textbook Transfer | $ - | $ (6,000.00) | $ - | $ - | $ (6,000.00) | 0.00 |
| 55-1990-000-36-0000 | Oatville Free Textbook Transfer | $ - | $ (7,000.00) | $ - | $ - | $ (7,000.00) | 0.00 |
| 55-1990-000-37-0000 | Prairie Free Textbook Transfer | $ - | $ (10,000.00) | $ - | $ - | $ (10,000.00) | 0.00 |
| 55-1990-000-39-0000 | Ruth Clark Free Textbook Transfer | $ - | $ (8,000.00) | $ - | $ - | $ (8,000.00) | 0.00 |
| 55-5208-000-00-0000 | Transfer from Supplemental General | $ - | $ (100,000.00) | $ - | $ - | $ (100,000.00) | 0.00 |
| **Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOL'** | | **$ (318,019.52)** | **$ (579,136.00)** | **$ (318,019.52)** | **$ -** | **$ (261,116.48)** | 54.91 |
| 62-1100-000-00-0000 | Tax In Process | $ - | $ (55,840.00) | $ - | $ - | $ (55,840.00) | 0.00 |
| 62-1110-000-00-0000 | Ad Valorem Taxes Levied | $ (1,193,950.83) | $ (1,930,860.00) | $ (1,193,950.83) | $ - | $ (736,909.17) | 61.83 |
| 62-1140-000-00-0000 | Delinquent Tax | $ (34,201.84) | $ (45,433.00) | $ (34,201.84) | $ - | $ (11,231.16) | 75.27 |
| 62-2440-000-00-0000 | Motor Vehicle Tax | $ (135,800.64) | $ (122,581.00) | $ (135,800.64) | $ - | $ 13,219.64 | 110.78 |
| 62-3110-000-00-0000 | State Aid | $ (2,357,120.00) | $ (3,470,330.00) | $ (2,357,120.00) | $ - | $ (1,113,210.00) | 67.92 |
| **Subtotal of Element: [Fund] 62 - BOND & INTEREST #1** | | **$ (3,721,073.31)** | **$ (5,625,044.00)** | **$ (3,721,073.31)** | **$ -** | **$ (1,903,970.69)** | 66.15 |
| 70-3200-000-47-0000 | ECC State Grant | $ (30,606.53) | $ (69,368.00) | $ (30,606.53) | $ - | $ (38,761.47) | 44.12 |
| **Subtotal of Element: [Fund] 70 - ECC STATE GRANT** | | **$ (30,606.53)** | **$ (69,368.00)** | **$ (30,606.53)** | **$ -** | **$ (38,761.47)** | 44.12 |
| 95-1900-000-00-0000 | Payroll Clearing Receipts | $ (202,945.49) | $ - | $ (202,945.49) | $ - | $ 202,945.49 | 0.00 |
| **Subtotal of Element: [Fund] 96 - PAYROLL CLEARING** | | **$ (202,945.49)** | **$ -** | **$ (202,945.49)** | **$ -** | **$ 202,945.49** | 0.00 |
| **Total** | | **$ (48,232,339.09)** | **$ (87,858,059.00)** | **$ (48,232,339.09)** | **$ -** | **$ (39,625,719.91)** | 54.90 |

5.0 REPORTS – Focus on Learning

No supporting documentation.

End of Section

REPORT

Bond Project Update

See Supporting Documentation in PDF

End of Section

REPORT

Sub-Contractors for Haysville High School and Tri-City Day School Bid Approval Request

See Supporting Documentation in PDF

End of Section

## 6.0 ACTION ITEMS

No supporting documentation.

End of Section

## BBBC Board Member Education and Learning Opportunities

Board members are encouraged to increase their knowledge and skills through attendance at local, state, and national seminars and conferences. In order to attend a national conference, board members must have attended at least half of the board meetings.

6.2 Capital Outlay

See Supporting Documentation in PDF

End of Section

HAYSVILLE SCHOOLS USD 261

# USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

February 3, 2016

TO: Dr. Clint Schutte
FROM: B.J. Knudson, Executive Director of Operations
REF: Summer Temporary Maintenance and Transportation Personnel

Director of Facilities Freddy Robinson, Director of Transportation Josh Godwin and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting five temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres.

Paint crew – We are requesting four summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

USD 261
HAYSVILLE SCHOOLS

**David Herbert**
**Director of Information Services**
**Haysville Public Schools**
**Email: dherbert@usd261.com**

To: Dr. Schutte

From: David Herbert

Date: February 8th, 2016

RE: Summer 2016 Technology Positions

Clint,

I am requesting seven positions for summer upgrades, installation and maintenance of technology related systems. The positions will be full time, temporary positions that will start the last week in May and last through the end of July. Work areas that are scheduled, but not limited to, are:

Major re-wiring of south end at Haysville Middle School
New teacher laptops deployment and refurbishing old teacher laptops
Major re-wiring Maintenance Facility
Complete underground wiring of new Transportation Center
Refresh all computer labs elementary schools
Library upgrades as needed
Adding security cameras (district wide)
Fiber optic installation at Colt Stadium with access points
Networking upgrades
Online enrollment programming

Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools
1745 West Grand Ave.
Haysville, Kansas 67060
316-554-2203
dherbert@usd261.com

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

# E-Rate Self-Provisioned Fiber

This is an update to the E-Rate Self-Provisioned Fiber (SPF) proposal that was presented in January at the Board of Education meeting.

The Information Services Department completed its proposal and submitted it to USAC in late January. The estimated cost for the SPF proposal was approximately $900,000.00. USAC put Haysville Public School's SPF proposal out to bid with the last day for bidding being March 1, 2016. Several vendors bid on the proposal with bids ranging from $475,000.00 to $1,624,580.00.

Using the mandatory USAC rubric for evaluating Category One services, Southwestern Electric Company received the highest overall score for the SPF proposal. The bid from Southwestern Electric Company is $585,960.00.

The E-Rate funding which makes products more affordable for eligible schools and libraries would be applied to the district's proposal. Currently the district's eligible discount rate is 80%. Using this discount rate and the bid from the highest overall scoring vendor, the district's funding responsibility would be approximately $118,000.00 for the SPF proposal.

Funding for E-Rate services for FY 2016-17 requires a signed contract from both the Applicant (USD261) and the Provider (Southwestern Electric Company). Contract(s) must be returned to USAC by April 15, 2016. A funding decision from USAC regarding the district's SPF proposal could take several months.

I am requesting the Board of Education approve the attached "Contract for Self-Provisioned Fiber, E-Rate Funding Year 2016-2017" to Southwestern Electric Company in the amount of $585,960.00 and to be contingent on USAC funding. Please contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools

# CONTRACT FOR SELF-PROVISIONED FIBER
# E-RATE FUNDING YEAR 2016-2017

This contract created and entered into on this 21st day of March, 2016 by and between Provider (Southwestern Electrical Company, 1638 East First Street, Wichita, Kansas, and SPIN Number 143048766) and Applicant (USD261-Haysville Public Schools, 1745 West Grand Avenue, Haysville, Kansas) as specified below.

**SERVICES**

The Provider agrees to provide to the Applicant the services and/or products as specified in the USD261 Self-Provisioned Fiber RFP, IFCB number 160019173, in the amount of $585,960.00, with the following addendums;

a. The City of Haysville has stated that the SUPPLIER/USD261 needs to have in place a franchise agreement with the city before construction begins on the Self-Provisioned Fiber Project. The franchise agreement will be USD261's responsibility to obtain.
b. The City of Haysville has stated that multiple excavation permits will apply to this Self- Provisioned Fiber Project. An excavation fee covers an area within the Self-Provisioned Fiber Project. The city is estimating the project will need three (3) excavation permits. Each permit has a cost of $50.00. The responsibility for these permits will be the SUPPLIERS.
c. The Provider has excluded the following; Sales tax, Lit fiber connections; IT equipment such as servers, switches, etc.; Fiber optic terminations within the telecommunication rooms.

**RECITALS**

Pursuant to the Schools and Libraries Universal Services Support Mechanism (E-Rate) contained in the Universal Service Provisions of the Telecommunications Act of 1996 [47 U.S.C. § 254. Telecommunications Act of 1996, Pub. L. No. 104-104, 110 Stat. 56 (1996) ("1996 Act")], Applicant advertised for certain telecommunications, Internet, and internal connections services (purchase, management, or maintenance). Provider submitted bid to provide same. In accordance with the requirements of the regulations implementing the Act, Applicant considered the bid and determined that it should be accepted. The parties are now ready to enter into a contract for the furnishing of such services and/or products and they set their agreement in writing as follows:

**AGREEMENT**

For and in consideration of the payment of the sums of money specified herein, together with other good and valuable consideration, Provider does hereby agree to furnish, and Applicant does hereby agree to accept and pay the discounted price for the services bid, providing the conditions below.

The term of this contract shall commence on April 1, 2016 and shall terminate on June 30, 2017. The contract expiration date shall be automatically extended to align with SLD authorized extensions due to late funding and changes in products and/or services approved after March 1, 2017. This contract can be extended for a term of up to 5 years with Applicant and Provider approval.

If the Schools and Libraries Division ("SLD"), Administrator of the Universal Services Support Mechanism, or its successor, should fail to approve all of or any part of the services and products covered by this contract, the Applicant shall have the right, at its option, to cancel this contract, in part or in whole.

If, after approval of discount funding by SLD or its successor, Applicant's governing board should fail to approve all of or any part of the services and products covered by this contract, the Applicant shall have the right, at its option, to cancel this contract, as to that part of the services and products disallowed by the governing board. Upon funding letter, Provider can Invoice SLD and the customer 5% of the total bid to begin work.

**ADDENDUMS**

Addendums to the contract will need to be approved by both Applicant and Provider. Addendums can include, but are not limited to, access to right-of-way has changed since the RPF was published; final engineering changes based upon city, state, or county feedback; and design changes need to acquire necessary city, state, county or utility permits. Any addendum that will incur additional cost to the project will be the responsibility of the Applicant. The Applicant will have the right to file additional 470 form(s) to request additional funding for the addendum(s). These requests will have to be approved by the Schools and Libraries Universal Services Support Mechanism (E-Rate) to receive the discounted price for the addendum(s).

Executed and delivered on the day and year first written above.

**For Provider (Authorized Person):**

Signature: Aaron L Drake

Printed Name: Aaron L. Drake

Title: Vice President

Date: 3/9/16

**For Applicant (Authorized Person):**

Signature: _____

Printed Name: _____

Title: _____

Date: _____

6. 5 Haysville High School and Tri-City Day School Bid Approval

See Supporting Documentation in PDF

End of Section

George K. Baum & Company
INVESTMENT BANKERS SINCE 1928

**Unified School District No. 261**
**Sedgwick County, Kansas (Haysville)**
**General Obligation Bonds, Series 2016**

| March 2016 | | | | | | |
|---|---|---|---|---|---|---|
| S | M | T | W | T | F | S |
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | **21** | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |

| April 2016 | | | | | | |
|---|---|---|---|---|---|---|
| S | M | T | W | T | F | S |
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | **18** | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

| May 2016 | | | | | | |
|---|---|---|---|---|---|---|
| S | M | T | W | T | F | S |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |

**SCHEDULE OF EVENTS**
**(As of March 1, 2016)**

| Dates | Event |
|---|---|
| Wednesday, March 16, 2016 | Circulate draft of Preliminary Official Statement for comments |
| Monday, March 21, 2016 | Board of Education (BOE) adopts Resolution setting Bond Sale date of April 18, 2016 and approves Preliminary Official Statement |
| Tuesday, March 22, 2016 | Ship rating package to rating agency |
| Monday, March 28, 2016 | Rating telephone interview |
| Wednesday, March 30, 2016 | Send Notice of Bond Sale to ***Kansas Register*** and ***The Haysville Times*** |
| Wednesday, April 6, 2016 | Receive bond rating |
| Thursday, April 7, 2016 | Publish Notice of Bond Sale in the ***Kansas Register*** and ***The Haysville Times***<br>Distribute Preliminary Official Statement and Notice of Bond Sale to potential bidders |
| Monday, April 18, 2016 | Bond Sale – BOE takes action on low bid and Bond Resolution |
| Friday, April 22, 2016 | Mail Final Official Statement |
| Monday, May 2, 2016 | Transcript to Kansas Attorney General's Office for Approval<br>Bonds to Kansas State Treasurer |
| Monday, May 9, 2016 | Bonds Shipped to Depository Trust Company (DTC) |
| Wednesday, May 11, 2016 | Bond Closing |

6.7 Pool Agreement Preference

See Supporting Documentation in PDF

End of Section

6.8 Grading/Training Day

No supporting documentation.

End of Section

6. 9 Request to Seek Bids for Asbestos Abatement for Rex and Nelson Elementary Schools

See Supporting Documentation in PDF

End of Section

## 7.0 FIRST READINGS

No supporting documentation.

End of Section

**2016-17**
**Changes for the Elementary Parent and Student Handbook and Elementary Staff Handbook**

**The 2015-16 Elementary Staff Handbook and the Elementary Parent and Student Handbook are available online for your review – changes will be made for 2016-17**

**Changes**: In addition to specific changes noted below, various typographical errors and spacing errors have been corrected and fixed as the handbooks are updated.

**Elementary Parent and Student Handbook**
The handbook is available online and only printed for parents who do not have internet access and those requesting a paper copy.



Front Cover and throughout document
Change dates for 2016-17
Add District Calendar for 2016-17

Changes noted on the following pages:

| | |
|---|---|
| Page 4 | Update Names and Positions – BOE members and Administrative Staff |
| Page 5 | Change dates for enrollment in Kindergarten and 1st grade (state regulations) |
| Page 7 | Latchkey will be having an increase of fees, but increase is not determined yet |
| Page 19-20 | Update Immunizations according to KDHE requirements |
| Page 23 | LUNCH PROGRAM – change dates, fees will increase but not determined yet |

**Changes in Elementary Staff Handbook**

Changed dates to 2016-17 – throughout the document

Deleted i Acknowledgement of Receipt of Handbook since handbook is online

Pg 1 Update the District Mission statement to reflect the mission statement in strategic plan.

Pg 3 and Pg 4 Grading and Reports Deleted the phrase "except PreK and Kindergarten teachers" since all teachers now input data into Power Teacher for grades and report cards.

# Staff/Student Handbook Changes for 2016-17

All date changes from 2015-16 will be changed to 2016-17.

Any name changes due to departures from HMS and/or USD 261 will be changed as necessary.

No other changes to content in wither handbook; student or staff.

Deleting Misty Harding from BOE Members – replacing with Pat Lemmons.

Dr. Mike Maurer

# HAYSVILLE WEST MIDDLE SCHOOL

## HOME OF THE GORILLAS

ILDO MARTINS – PRINCIPAL  NICKI MCMULLIN – ASST. PRINCIPAL  TY HAMILTON – ASST. PRINCIPAL/ATHLETIC DIRECTOR


To: BOE
From: HWMS Administration
CC: Dr. Burke

HWMS Staff and Student Handbooks

Updating of dates, names, district policy and general editing will be made to the Staff and Student Handbooks for the 2016-17 school year. Scarves will be removed from the dress code as an item that should not be worn.

Ildo S. Martins
Principal


1956 W. GRAND, HAYSVILLE, KS 67060  (316) 554-2370 - OFFICE  (316) 554-2377 - FAX

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

To: Dr. Clint Schutte

From: David Herbert

Date: March 8th, 2016

RE: New Computers for Elementary School Computer Labs

Dr. Schutte,

Last year the Information Services Department updated the primary computer labs at the secondary level. This included the computer labs in E building at Campus High School and the primary computer labs at both Haysville Middle School and Haysville West Middle School. To continue the refreshing of computers for student access, I am requesting the Board of Education to consider the purchase of new computers for the six elementary school computer labs (30 computers in a lab).

Dr. Schutte has indicated that funds are available for this project.

The current price point is approximately $450 per unit. The total cost of this purchase, with shipping, is around $85,000.00. I am requesting that the Board of Education approve the purchase of computers for the six elementary computer labs in the amount not to exceed $85,000.00 with the vendor, quantity, and final price to be left up to the school district's administration. All state and local guidelines for this purchase will be followed. The current computers in the primary lab at each elementary school will be refurbished and moved to the secondary lab. The computers in the secondary computer labs will be distributed to classrooms. Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools

Draft
2/17/2016

# HAYSVILLE USD 261

## 2016-2017 School Calendar

| July 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| August 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

| September 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| October 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

| November 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | | |

| December 2016 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| January 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

| February 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | | | |

| March 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | 31 |

| April 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

| May 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

| June 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| | |
|---|---|
| July 4 | Fourth of July Holiday |
| Aug 2-11 | New Teacher Orientation |
| Aug 12 | Building Inservice |
| Aug 15 | 1/2 Building Inservice-1/2 Work Day |
| Aug 16 | District Inservice |
| Aug 17 | Teachers' Work Day |
| Aug 18 | 1st Day of School K-6, 9 |
| Aug 19 | 1st Day of School 7-8, 10-12 |
| Sept 5 | Labor Day Holiday |
| Sept 23 | Building Inservice ***No School** |
| Oct 14 | End of 1st Nine Weeks |
| Oct 14 | 1/2 Work Day-1/2 Collaboration ***No School** |
| Oct 17-21 | Parent/Teacher Conferences |
| Oct 20 | Parent/Teacher Conferences ***No School** |
| Oct 21 | Conference Release Day **No School** |
| Nov 11 | Veterans Day **No School** |
| Nov 23-25 | Thanksgiving Break |
| Dec 23 | End of 1st Semester |
| Dec 23 | 1/2 Collaboration/1/2 Building Inservice ***No School** |
| Dec 23-Jan 3 | Winter Break for Students |

| | |
|---|---|
| Dec 26-Jan 2 | Winter Break for Staff |
| Jan 3 | Teachers' Work Day ***No School** |
| Jan 13 | Building Inservice ***No School** |
| Jan 16 | Non-Contract Day **No School** |
| Feb 6-10 | Parent Teacher Conferences |
| Feb 9 | Parent/Teacher Conferences ***No School** |
| Feb 10 | Conference Release Day **No School** |
| Feb 20 | Presidents' Day Holiday |
| March 10 | End of 3rd Nine Weeks |
| March 10 | 1/2 Work Day -1/2 Collaboration ***No School** |
| March 20-24 | Spring Break **No School** |
| April 14 | Non-Contract Day **No School** |
| April 17 | Non-Contract Day **No School** |
| May 18 | Last Day of School Early Release **No Lunch** |
| May 19 | Teachers' Work Day |
| May 29 | Memorial Day Holiday |

**Graduation / Promotion Dates**

- HHS @ Imm. Baptist, 10:00 am
- CHS @ Koch Arena, 2:00 pm
- HWMS @ CHS Main Gym, 7:00 pm
- HMS @ CHS Main Gym. 7:00 pm

**No School for Students indicated by double underline.**

| 9 Weeks Report Period | No. of Days | 9 Weeks Report Period | No. of Days |
|---|---|---|---|
| Aug 18-Oct 14 | 41.50 | Jan 4-March 10 | 44.25 |
| Oct 17-Dec 23 | 44.75 | March 13-May 18 | 42.00 |

BOE Mtg

| | | | |
|---|---|---|---|
| 1/2 Building Inservice-1/2 Work Day | Building Inservice | All Offices Closed | Parent-Teacher Conf. |
| 1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation |

**This calendar may be altered at the discretion of the Board of Education and/or the administration.**

Draft
2/17/2016

# HAYSVILLE USD 261

## 2017-2018 School Calendar

| July 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |
| 31 | | | | |

| August 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

| September 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| October 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

| November 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | |

| December 2017 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| January 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

| February 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | | |

| March 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

| April 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | | | | |

| May 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | 1 | 2 | 3 | 4 |
| 7 | 8 | 9 | 10 | 11 |
| 14 | 15 | 16 | 17 | 18 |
| 21 | 22 | 23 | 24 | 25 |
| 28 | 29 | 30 | 31 | |

| June 2018 | | | | |
|---|---|---|---|---|
| M | T | W | T | F |
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| | | | |
|---|---|---|---|
| July 4 | Fourth of July Holiday | Dec 25-Jan 1 | Winter Break for Staff |
| Aug 1-10 | New Teacher Orientation | Jan 2 | Teachers' Work Day ***No School** |
| Aug 11 | Building Inservice | Jan 12 | Building Inservice ***No School** |
| Aug 14 | 1/2 Building Inservice-1/2 Work Day | Jan 15 | Non-Contract Day **No School** |
| Aug 15 | District Inservice | Feb 5-9 | Parent Teacher Conferences |
| Aug 16 | Teachers' Work Day | Feb 8 | Parent/Teacher Conferences ***No School** |
| Aug 17 | 1st Day of School K-6, 9 | Feb 9 | Conference Release Day **No School** |
| Aug 18 | 1st Day of School 7-8, 10-12 | Feb 19 | Presidents' Day Holiday |
| Sept 4 | Labor Day Holiday | March 9 | End of 3rd Nine Weeks |
| Sept 22 | Building Inservice ***No School** | March 9 | 1/2 Work Day -1/2 Collaboration ***No School** |
| Oct 13 | End of 1st Nine Weeks | March 19-23 | Spring Break **No School** |
| Oct 13 | 1/2 Work Day-1/2 Collaboration ***No School** | April 13 | Non-Contract Day **No School** |
| Oct 16-20 | Parent/Teacher Conferences | April 16 | Non-Contract Day **No School** |
| Oct 19 | Parent/Teacher Conferences ***No School** | May 17 | Last Day of School Early Release **No Lunch** |
| Oct 20 | Conference Release Day **No School** | May 18 | Teachers' Work Day |
| Nov 10 | Veterans Day Observed **No School** | May 28 | Memorial Day Holiday |
| Nov 22-24 | Thanksgiving Break | **Graduation / Promotion Dates** | |
| Dec 22 | End of 1st Semester | - | HHS @ Imm. Baptist, 10:00 am |
| Dec 22 | 1/2 Collaboration/1/2 Building Inservice ***No School** | - | CHS @ Koch Arena, 2:00 pm |
| Dec 22-Jan 2 | Winter Break for Students | - | HWMS @ CHS Main Gym, 7:00 pm |
| | | - | HMS @ CHS Main Gym. 7:00 pm |

**No School for Students indicated by double underline.**

| 9 Weeks Report Period | No. of Days | 9 Weeks Report Period | No. of Days |
|---|---|---|---|
| Aug 17-Oct 13 | 41.50 | Jan 3-March 9 | 44.25 |
| Oct 16-Dec 22 | 44.75 | March 12-May 17 | 42.00 |

BOE Mtg

| | | | |
|---|---|---|---|
| 1/2 Building Inservice-1/2 Work Day | Building Inservice | All Offices Closed | Parent-Teacher Conf. |
| 1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation |

**This calendar may be altered at the discretion of the Board of Education and/or the administration.**

## 8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

# Haysville Board of Education Calendar

| **July** |
|---|
| Organizational Meeting |
| Budget Workshop |
| |
| |
| |
| **August** |
| Budget Hearing |
| Approve Budget |
| |
| |
| |
| **September** |
| Enrollment Numbers |
| Summer Program Reports |
| Building Tours |
| |
| |
| **October** |
| Special Education Plan |
| Building Tours |
| Audit Report |
| |
| |
| **November** |
| KASB Delegates/Voting |
| BOE Retreat/Goal Setting/Evaluation |
| |
| |
| |
| **December** |
| Schedule Superintendent Evaluation |
| |
| |
| |
| |

| **January** |
|---|
| Superintendent Evaluation/Contract |
| Notice Items for Negotiations |
| Elect Board Negotiations Team |
| Handbooks |
| |
| **February** |
| Report of Admin. Evaluations |
| Extension of Admin. Contracts |
| Handbooks |
| |
| **March** |
| School Calendar Proposals |
| Curriculum Proposals |
| Handbooks |
| |
| **April** |
| Teacher Non-renewal discussion |
| Capital Outlay Lists |
| Personnel Plan |
| Star Polisher Awards |
| Handbooks |
| Proclamation for Appreciation |
| |
| **May** |
| Handbooks |
| Summer Work Requests |
| Graduations/Promotions |
| Retiree Reception |
| Review ASA Contract |
| |
| **June** |
| Handbooks |
| Set Budget Meeting Date and Time |
| |
| |

| **Yearly Activities:** |
|---|
| Joint BOE/City Meeting (a 5th Monday) |
| Crisis / Safety Report |
| Drug Prevention Report |
| Joint BOE/StuCo Meeting |
| Audit Report to Board<br>KASB State Convention |
| KASB Spring & Fall Regional Mtgs |
| |

| **On Going:** |
|---|
| Policy Review (monthly) |
| Advertising Revenue (monthly) |
| |
| |
| |
| |
| |

## 9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

## 10.0 ADJOURNMENT

No supporting documentation.

End of Section