REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS – April 18, 2016 – 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - Star Polisher Awards
  - Proclamation for Teacher Appreciation
  - Schedule Joint Meeting(s)
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Spark and Hope Grant Proposals – PDF
- 3.5 Sanitary Sewer Easement
- 3.6 Ricoh Contract Renewal

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Bond Project Update – PDF – Schutte
- Construction Concerns Relating to Possible July 1st School Closing - PDF

6.0 ACTION ITEMS
- 6.1 Elementary Staff and Student Handbook
- 6.2 Haysville Middle School Staff and Student Handbook
- 6.3 Haysville West Middle School Staff and Student Handbook
- 6.4 Update Elementary Computer Labs
- 6.5 2016-2017 School Calendar
- 6.6 Bond Project Bids for Freeman, Nelson, Oatville, Prairie and Rex Elementary Schools - PDF
- 6.7 Capital Outlay for Vehicles - PDF
- 6.8 Sale of Bonds

7.0 FIRST READINGS
- 7.1 Campus High School Staff, Student, Activities and Athletic Handbooks - PDF
- 7.2 Haysville High School Staff and Student Handbooks
- 7.3 Substitute and Education Support Personnel Handbooks
- 7.4 Haysville USD 261 Welfare Benefits Plan - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION – Negotiations and Non-Elected Personnel

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
March 21, 2016 - 7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Six Board members were present.

MEMBERS PRESENT
Susan Walston, President
Glenn Crum
Tom Gibson
Greg Fenster
Forrest Hummel
Pat Lemmons

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Dr. Mike Clagg, Asst. Supt. of Personnel Services
Teresa Tosh, Assist. Supt. of Learning Services
Angie Estell, Director of Special Services
Liz Hames, Community Relations Director
B.J. Knudson, Executive Director of Operations
Mike Mitchener, Nelson Elementary School Principal
Myron Regier, Campus High School Principal
Ildo Martins, Haysville West Middle School Principal
David Herbert, Information Services Director
Bob Faires, Howard and Helmer Architect Firm
Charles Boully of George K. Baum & Company
Randy Coonrod, Coonrod & Associates
Kendra Streeter
Others

1.0 MEETING OPENING

1.1 Call to Order

Board President, Susan Walston, called the meeting to order at 7:00 p.m. with six members present.

Oath of Office: Board Clerk, Debbie Coleman, issued the Oath of Office to newly appointed Board member Pat Lemmons.
Ms. Walston welcomed Pat Lemmons, who will be filling a vacancy, to the Board.

1.2 Flag Salute

1.3 President's Announcements

- The BOE recognized the accomplishments of Boo Dryden Campus High School wrestler who took first place in the 2016 KSHSAA 6A State Wrestling Tournament at 113 lbs.
- Campus High School Head Wrestling Coach Jim Dryden was named Ark Valley Chisholm Trail League Division I Coach of the Year and received recognition from the Board with a certificate.
- The Board of Education recognized the accomplishments of the Campus High School Girls Bowling Team and Coaches for taking first place at the State Bowling Tournament. Team members include Alyssa Magee, Brittani Magee, Kalina Feast, Taylor Cessna, Cami Mills and Jordyn Wattman. Head Coach for the team is Kenny Fulkerson and Assistant Coach is Brett Marrs.

- Congratulations to the Campus High School Boys Swim Team for hosting their 4th Annual Swim to a Wish and for achieving their goal of swimming 100 miles and raising $10,000.00. The team raised just under $11,000.00 for the event. By reaching their goal of $10,000.00 the team will receive an anonymous matching donation of $10,000.00. Swimmers included Alex Adamson, Jon Fleming, Jon Greenlee, Max Shetler and Ashton Whitehead. Swim Coaches Kelly Kennedy and Steve Crum were also recognized.

1.4 Superintendent's Announcements

Dr. Burke congratulated all of the athletes and coaches recognized by the Board.

1.5 New and Good

Susan Walston:

- Former HMS Counselor and survivor of gun violence Julie Dombo gave a very inspirational talk to HMS staff and students.
- Ms. Walston welcomed Ms. Kendra Streeter, Fort Hays student. Ms. Streeter was observing the Board meeting to fulfill a class requirement.

1.6 Approve / Amend Agenda

MOTION to approve the Agenda as presented.
(G. Crum/Gibson) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

None

2.2 Remarks/Comments from District Visitors – 2 minutes

None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel – an additional Personnel item was placed on the Board table

3.3 Gifts and Grants

- Freeman Elementary School received a check from Target in the amount of $60.26.
- Ruth Clark Elementary School received two fundraising checks in the amount of $ 49.80 and $68.10 from Sonic.
- Oatville Elementary School received a check in the amount of $ 256.92 from the Take Charge of Education Program and a $500.00 check to go toward the Nature Trail Project for 2016 from Air Products.
- Nelson Elementary School received a check in the amount of $173.29 from Target.

MOTION to approve the Consent Agenda as presented.
(G. Crum/Lemmons) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS - PDF

Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(G. Crum/Hummel) Motion carried 5.1. Greg Fenster voted no.

*** 6.6 Resolution Setting Bond Sale Date**

The Board allowed 6.6 Resolution Setting Bond Sale Date to be presented at this time in order to prevent Mr. Charles Boully of George K. Baum & Company from being detained longer into the meeting.

Dr. Clint Schutte and Mr. Charles Boully of George K. Baum & Company presented information to the Board and requested the Board approve a resolution setting a date for the sale of the second half of bonds.

MOTION to approve the bond sale date as Monday, April 18, 2016.
(Hummel/G. Crum) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- Bond Project Update
  Dr. Schutte and Bob Faires of Howard and Helmer Architect Firm presented an update on the District's bond construction project. Information on revising the timeline for glass block work on Nelson and Rex Elementary Schools was presented to the Board along with other construction projects.

- Sub-Contractors for Haysville High School and Tri-City Day School Bid Approval Request
  Dr. Schutte presented information to the Board regarding Sub-Contractors for Haysville High School and Tri-City Day School and requested bid approval under 6.0 ACTION ITEMS.

6.0 ACTION ITEMS

6.1 Policy Approval
BBBC – Board Member Education and Learning Opportunities
Dr. Burke presented information to the Board regarding the new Board Policy BBBC – Board Member Education and Learning Opportunities.
MOTION to approve Board Policy BBBC - Board Member Education and Learning Opportunities as presented.
(Lemmons/Gibson) Motion carried 6-0.

6.2 Capital Outlay
Dr. Clint Schutte was present to answer questions from the Board regarding updating the three year Capital Outlay needs list and Capital Outlay 2016-17 top non-technology priorities to include refinishing the gym floors at Campus High School.
MOTION to approve the Capital Outlay requests as presented.
(Hummel/Gibson) Motion carried 6-0.

6.3 Temporary Summer Help
Dr. Clint Schutte was present to answer questions from the Board regarding temporary summer help requests for the summer of 2016 as presented.
(G. Crum/Lemmons) Motion carried 6-0.

6.4 E-Rate Self Provisioned Fiber
David Herbert presented information to the Board regarding E-Rate Self Provisioned Fiber. Mr. Herbert explained the importance of this change to USD 261 and the timeline for this opportunity.
MOTION to approve the contract as presented for the E-Rate Self Provisioned Fiber with Southwestern Electric Company in the amount of $585,960.00 which will be contingent on USAC funding.
(Hummel/G. Crum) Motion carried 6-0.

6.5 Haysville High School and Tri-City Day School Bid Approval
Dr. Clint Schutte presented information to the Board regarding construction areas for Haysville High School and Tri-City Day School bid approval under 5.0 REPORTS: Sub-Contractors for Haysville High School and Tri-City Day School Bid Approval Request.
MOTION to approve the bid in the amount of $13,926,301.00 and Alternate 3 for upper wall cabinets for the Haysville High School and Tri-City Day School as presented.
(Hummel/Lemmons) Motion carried 4-2. Susan Walston and Greg Fenster voted no.

***6.6 Resolution Setting Bond Sale Date**
This line item was presented just after 4.0 TREASURER'S REPORT/BILLS.

6.7 Pool Agreement Preference

Dr. Clint Schutte presented information to the Board regarding pool agreement options between the District and the City of Haysville. The options are:

1. A 10-year lease agreement between the City of Haysville and USD 261
2. The City giving the District the land that the pool will set on
3. Trading the City property for District property

MOTION to present the options of a 10-year lease agreement between the City of Haysville and USD 261 or the City giving the District the land that the pool will set on as the Boards preference regarding the pool agreement between USD 261 and the City of Haysville. The option of a lease agreement was not a consideration.

(Gibson/Lemmons) Motion carried 4-2. Greg Fenster and Glenn Crum voted no.

6.8 Grading/Training Day

Dr. Burke presented information to the Board and requested Board approval to set Friday, April 29th as a no school day for students and a half grading/training day for staff.

MOTION to approve setting Friday, April 29, 2016 as a no school day for students and a half grading/training day for staff as presented.

(Gibson/Lemmons) Motion carried 6-0.

6.9 Request to Seek Bids for Asbestos Abatement for Rex and Nelson Elementary Schools

This line item came in at below $20,000.00, therefore, did not require Board approval.

Ms. Walston declared a 5-minute break from 8:43 – 8:48 p.m.
Six members of the Board returned from break at 8:49 and resumed the meeting.

7.0 FIRST READINGS

7.1 Elementary Staff and Student Handbook

Mrs. Carla Wulf provided information regarding changes to the Elementary Staff and Student Handbook. Mr. Mike Mitchener was present to answer questions from the Board regarding the Elementary Staff and Student Handbooks.

This was a first reading with no action required from the Board.

7.2 Haysville Middle School Staff and Student Handbooks

Dr. Mike Maurer presented information to the Board regarding changes to the Haysville Middle School Staff and Student Handbooks.

This was a first reading with no action required from the Board.

7.3 Haysville West Middle School Staff and Student Handbooks

Mr. Ildo Martins presented information to the Board regarding changes to the Haysville West Middle School Staff and Student Handbooks.

This was a first reading with no action required from the Board.

7.4 Update Elementary Computer Labs

David Herbert presented information to the Board regarding updating the elementary computer labs.

This was a first reading with no action required from the Board.

7.5 2016-17 School Calendar

Dr. Burke presented calendar draft information to the Board regarding the 2016-17 School Calendar along with an additional draft C. A draft of the 2017-18 School Calendar was also presented.

This was a first reading with no action required from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report
No Updated Information

8.2 Future Agenda Items

- Policy Review
- Bond Project
- Focus on Learning Report
- All First Readings moved to Action Items
- Building Reports
- Personnel Plan
- Board Calendar
- Capital Outlay for Vehicles
- Bond Sale
- Executive Session for Negotiations and Non-Elected Personnel
- Report on the Repercussion regarding Construction and a July 1st School Closing

9.0 EXECUTIVE SESSION – Negotiations and Non-Elected Personnel
MOTION to go into executive session at 9:17 p.m. for 10-minutes, to return at 9:27 p.m. for discussion of Negotiations and Non-Elected Personnel.
(Walston/Gibson) Motion carried 6-0.

Dr. Clint Schutte and Dr. Clagg were invited to join the Board in Executive Session at 9:17 p.m.

Dr. Clint Schutte and Dr. Mike Clagg returned to the Board Room at 9:27 p.m.

The Board reconvened at 9:27 p.m. with six Board members present.

10.0 ADJOURNMENT
Meeting adjourned at 9:28 p.m.

_____
Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg, Assistant Superintendent of Personnel

DATE: April 6, 2016

RE: New Certified Personnel

The following certified personnel are presented for your approval.

Name	PositionLocation	Total Contract Amount Offered:
Amy Bedient	Psychologist - Early Childhood	$56,571.00
Ciara VanBruggen	4th Grade Teacher – Nelson	$37,200.00
Glynis Barnes	1st Grade Teacher – Prairie	$38,945.00
Ashley Zoglmann	ESOL Teacher – Oatville	$47,653.00
Mary Jo Borzelleri Miller	Occupational Therapist – Admin	$58,376.00
Aubree Young	Physical Education – HMS	$37,200.00
Evie Unrein	Technology Teacher – Prairie	$55,149.00
DeeDee Vermillion	FACS Teacher – Campus	$39,006.00
Connie Jacobs	Special Education Teacher – Prairie	$50,911.00
Jody Childs	4th Grade Teacher – Nelson	$46,796.00
Renee Ferguson	Speech Pathologist – HMS	$59,057.00

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: April 18, 2016

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Kelly Little, Physical Education Teacher at Rex Elementary School, effective at the end of the 2016-2017 school year.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: April 18, 2016

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Kelsey Graves, Second Grade Teacher at Freeman Elementary School, effective May 19, 2016.

CA

Home of the Colts

Memo

To: Debbie Coleman, BOE Secretary

From: Glenda Cowell, Assistant Principal

Date: March 29, 2016

Re: Donation

We request the acceptance of a $1,000.00 donation from JM and Sons Construction, LLC to our Technology Club account. They are grateful for our technology education program.

JM and Sons Construction, LLC
609 N Forestview Ct
Wichita, KS 67235
(316) 619-4844

USD 261
HAYSVILLE

Carla Wulf
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: 316-554-2333
Fax: 316-554-2340

To: Board of Education

From: Linda Sexton, Ruth Clark Secretary

Re: Sonic Check

Date: April 4, 2016

To Whom It May Concern:

Our school received a fundraiser check in the amount of $84.70. We are requesting acceptance of this check.

Thank you,

Linda Sexton, secretary

3.4 Spark and Hope Grant Proposals

See Supporting Documentation in PDF

End of Section

SANITARY SEWER EASEMENT

THIS EASEMENT made this 18th day of April, 2016, by, The Board of Education of Unified School District No. 261, Sedgwick County, Kansas, of the first party and the City of Wichita, Kansas, of the second party.

WITNESSED, That the said first party, in consideration of the sum of One Dollar ($1.00) and other valuable consideration, the receipt whereof is hereby acknowledged, does hereby grant and convey unto the second party a perpetual right-of-way and easement, for the purpose of accessing, constructing, maintaining, and repairing their sanitary sewer systems, along and over the following described real estate situated in Wichita, Sedgwick County, Kansas, to wit:

A tract of land lying in Lot 1, Block 1, Campus Complex Addition to Sedgwick County, Kansas, being more particularly described as follows:

Commencing at the northwest corner of said Lot 1, Block 1, Campus Complex Addition; thence along the west line of said Lot 1 on a platted bearing of S00°44'36"E, 583.32 feet to the Point of Beginning; thence N89°15'24"E, 20.00 feet; thence S00°44'36"E, 20.00 feet parallel with the west line of said Lot 1; thence S89°15'24"W, 20.00 feet to the west line of said Lot 1; thence N00°44'36"W, 20.00 feet along said west line to the Point of Beginning.

And said second party is hereby granted the right to enter upon said premises at any time for the purposes of constructing, operating, maintaining, and repairing their sanitary sewer systems.

MKEC

IN WITNESS WHEREOF: The first party has signed these presents the day and year first written.

THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT NO. 261,
SEDGWICK COUNTY, KANSAS

By: _____
Susan Walston, Board President

STATE OF KANSAS, SEDGWICK COUNTY} ss:

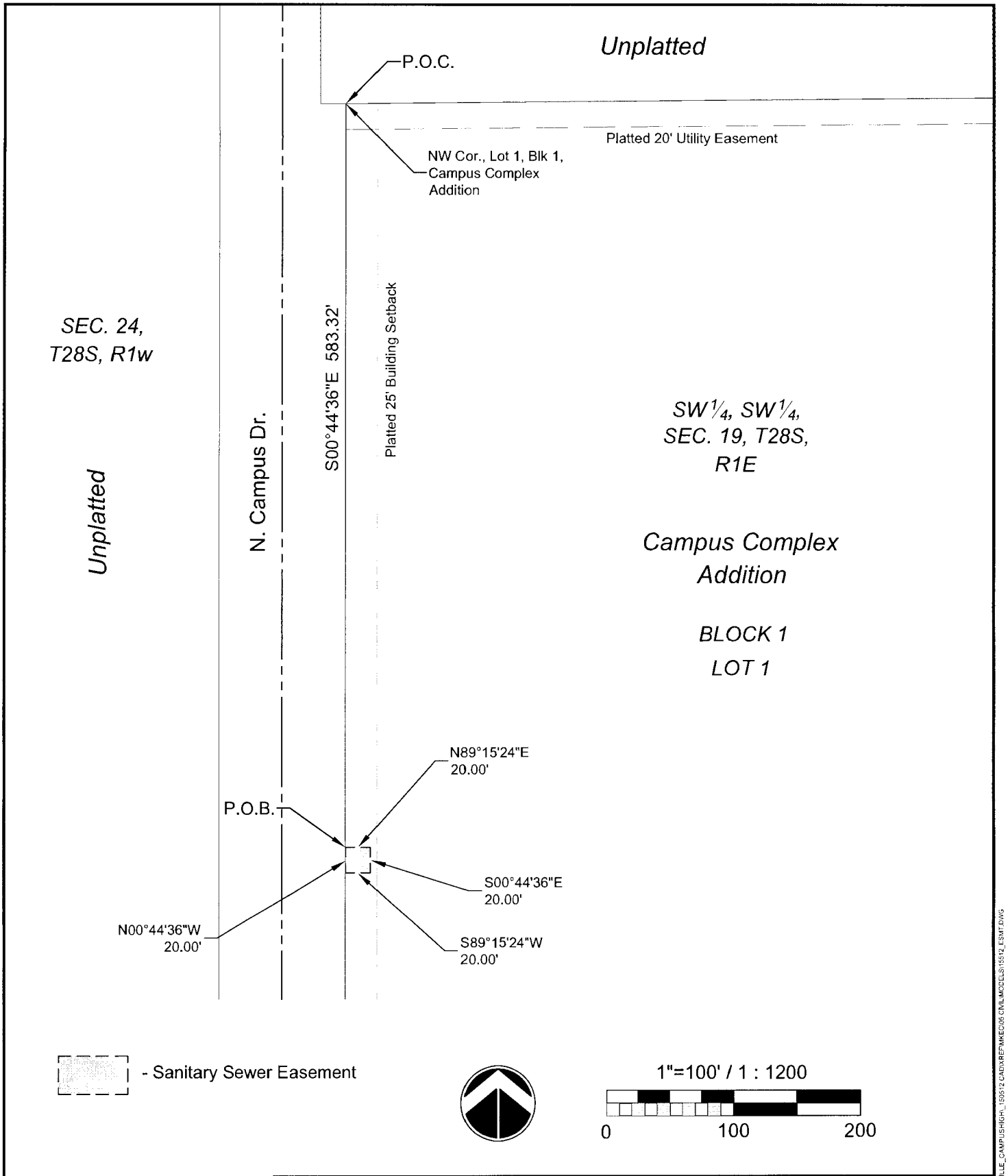
This instrument was acknowledged before me on this ____ day of _____, 2016, by Susan Walston, Board President of The Board of Education of Unified School District No. 261, Sedgwick County, Kansas.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

_____,
Notary Public:
My Term Expires:_____

Upon Recording mail to:
MKEC Engineering, Inc.
411 N. Webb Rd.
Wichita, KS 67206
J:\Projects\2015\1501010512_HH_Haysville_CampusHigh\05 Civil\Docs\Land Development\Docs

MKEC



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MKEC
Wichita, KS • 316.684.9600

SANITARY SEWER EASEMENT EXHIBIT
LOT 1, BLOCK 1, CAMPUS COMPLEX ADDITION

PROJECT NO.	DATE	SHEET NO.
1501010512	MARCH 2016	1 OF 1

DRAWN BY:	DESIGNED BY:	APPROVED BY:
JGD	JCM	JCM

J:\PROJECTS\2015\1501010512_HH_HAYSVILLE_CAMPUSHIGH_150512\CADD\REF\MKEC05 CIVIL\MODELS\15512_ESMT.DWG

USD 261
HAYSVILLE SCHOOLS

1745 W. Grand Ave.
Haysville, Kansas 67060
Office: (316) 554-2200
Fax: (316) 554-2230

TO: Haysville Board of Education

FR: Dr. Clint Schutte, Assistant Superintendent of Business/Finance

DA: April 18, 2016

RE: Ricoh Contract Renewal

History / Relevance: Five years ago we entered into a lease agreement with Ricoh for both the Print Shop services and the fleet multipurpose devices. As this is the end of the fifth year our current lease agreement is coming to an end.

What: We are asking for approval to enter into another five-year agreement with Ricoh.

Why: The services provided for staff have been excellent. They are offing a renewal that includes an additional staff member to work in the print shop, upgraded devices throughout the district, expanded Equitrac Print Management software and a continued guarantee of quality services.

Where: The Learning Center located at 150 Stewart, Haysville, KS 67060.

When: This contract will take effect on July 1, 2016.

How: The Assistant Superintendent for Business & Finance will coordinate the contract and replacement of devices.

Who: The development of this project included the Assistant Superintendent for Business & Finance, the Executive Director for Operations, the Director of Facilities, Director of Information Services, Building Staff Members, and Building Administrators.

How Much: The cost of this lease is $35,145.35 per month it is an increase of $156.06 per month.

If you have any questions, please contact me.

Thank you for your consideration.

cls

4.0 TREASURER'S REPORT/BILLS

See Supporting Documentation in PDF

End of Section

HAYSVILLE USD #261

RESOLUTION#: 10

DATED: 4/18/2016

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	3/12/2016	DIRECT DEPOSIT	35327-36371	Ck# 2715-2719	16,946,542.38
		WITHHOLDING		81160-81190	1,490,325.11

ACCOUNTS PAYABLE

DATE	3/11/2016	Manual Cks	59044-59060	37,688.43
	4/1/2016	Manual Cks	59061-59068	9,809.20
	4/8/2016	Manual Cks	59069-59082	60,353.09
	4/18/2016	CK	59083-59302	1,796,244.12
		Void Cks		

TOTAL REGISTER:

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY15-16; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 03/31/2016

	Bank Reconciliation	+	Outstanding	=	ExpectedGL	-	ActualGL	=	Difference
Beginning Balance	$ 21,083,668.18	+	$ (176,286.45)	=	$ 20,907,381.73	-	$ 20,907,381.73	=	$ -
Deposits/Debits	$ 5,437,748.64	+	$ -	=	$ 5,437,748.64	-	$ 6,330,071.74	=	$ (892,323.10)
Withdrawals/Credits	$ (4,536,044.53)	+	$ 79,704.26	=	$ (4,456,340.27)	-	$ (5,348,663.37)	=	$ 892,323.10
Total	**$ 21,985,372.29**		**$ (96,582.19)**		**$ 21,888,790.10**		**$ 21,888,790.10**		**$ -**

$ 9,500.00	**PETTY CASH**
$ 21,898,290.10	**BANK BALANCE**
$ 21,898,290.10	**GENERAL LEDGER BALANCE**

Accounting Cycle: FY15-16; Beginning Period: Period 09 (03/01/2016 - 03/31/2016); Ending Period: Period 09 (03/01/2016 - 03/31/2016); Show Prior Year Expense/Encumbrance: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
06	GENERAL FUND	$ 970,077.29	$ 2,905,417.00	$ (2,957,075.67)	$ (5,542.00)	$ 912,876.62	$ (324,215.16)	$ -	$ 588,661.46
07	FEDERAL FUNDS	$ (274,410.58)	$ 146,000.00	$ (54,261.78)	$ -	$ (182,672.36)	$ (2,192.65)	$ -	$ (184,865.01)
08	SUPPLEMENTAL GENERAL	$ 6,149,896.88	$ 66,222.65	$ (1,142,027.91)	$ -	$ 5,074,091.62	$ (192,236.88)	$ -	$ 4,881,854.74
11	AT-RISK (4 Year Old)	$ 234,179.93	$ -	$ (35,277.02)	$ -	$ 198,902.91	$ -	$ -	$ 198,902.91
13	AT-RISK (K-12)	$ 180,319.74	$ 1,000,675.00	$ (244,914.77)	$ -	$ 936,079.97	$ (95.44)	$ -	$ 935,984.53
14	BILINGUAL	$ 144,454.95	$ -	$ (18,372.56)	$ -	$ 126,082.39	$ -	$ -	$ 126,082.39
16	CAPITAL OUTLAY	$ 1,366,967.07	$ 32,637.89	$ (58,836.92)	$ -	$ 1,340,768.04	$ (384,617.83)	$ -	$ 956,150.21
18	DRIVER TRAINING	$ 336,850.98	$ 2,567.00	$ -	$ -	$ 339,417.98	$ -	$ -	$ 339,417.98
24	FOOD SERVICE	$ 2,640,478.50	$ 293,533.64	$ (196,122.93)	$ -	$ 2,737,889.21	$ (74,330.03)	$ -	$ 2,663,559.18
26	PROFESSIONAL DEVELOPM	$ 213,107.32	$ -	$ (25,920.44)	$ -	$ 187,186.88	$ -	$ -	$ 187,186.88
28	PARENTS AS TEACHERS PF	$ 95,112.18	$ 31,750.00	$ (20,308.73)	$ -	$ 106,553.45	$ (707.50)	$ -	$ 105,845.95
30	SPECIAL EDUCATION	$ 369,061.07	$ 1,072,121.03	$ (824,997.94)	$ -	$ 616,184.16	$ (8,398.87)	$ -	$ 607,785.29
31	CONSTRUCTION	$ (105,520.79)	$ 1,403,702.00	$ (423,527.92)	$ -	$ 874,653.29	$ (860,131.82)	$ -	$ 14,521.47
34	VOCATIONAL EDUCATION	$ 137,580.67	$ -	$ (44,286.05)	$ -	$ 93,294.62	$ (13,996.65)	$ -	$ 79,297.97
51	KPERS Retirement Contributic	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVE	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ -	$ 2,972,592.55
55	TEXTBOOK & STUDENT MAT	$ 816,489.78	$ 7,660.00	$ (22,586.92)	$ -	$ 801,562.86	$ (25,485.78)	$ -	$ 776,077.08
62	BOND & INTEREST #1	$ 4,524,567.88	$ 71,523.45	$ -	$ -	$ 4,596,091.33	$ -	$ -	$ 4,596,091.33
70	ECC STATE GRANT	$ (3,614.20)	$ 3,470.95	$ (3,515.26)	$ -	$ (3,658.51)	$ (5,015.93)	$ -	$ (8,674.44)
95	PAYROLL CLEARING	$ 148,690.51	$ 31,558.18	$ (9,855.60)	$ -	$ 170,393.09	$ -	$ -	$ 170,393.09
Subtotal of Year: Current		**$ 20,916,881.73**	**$ 7,068,838.79**	**$ (6,081,888.42)**	**$ (5,542.00)**	**$ 21,898,290.10**	**$ (1,891,424.54)**	**$ -**	**$ 20,006,865.56**
06	GENERAL FUND	$ -	$ -	$ (5,542.00)	$ 5,542.00	$ -	$ (125,270.64)	$ -	$ (125,270.64)
07	FEDERAL FUNDS	$ -	$ -	$ -	$ -	$ -	$ (917.82)	$ -	$ (917.82)
08	SUPPLEMENTAL GENERAL	$ -	$ -	$ -	$ -	$ -	$ (1,390.80)	$ -	$ (1,390.80)
16	CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ (36.96)	$ -	$ (36.96)
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (5,542.00)**	**$ 5,542.00**	**$ -**	**$ (127,616.22)**	**$ -**	**$ (127,616.22)**
Total		**$ 20,916,881.73**	**$ 7,068,838.79**	**$ (6,087,430.42)**	**$ -**	**$ 21,898,290.10**	**$ (2,019,040.76)**	**$ -**	**$ 19,879,249.34**

HAYSVILLE USD #261

CASH BALANCES

March 31, 2016

NEGATIVE UNENCUMBERED CASH BALANCES:

07 FEDERAL FUNDS..... Awaiting Federal Funds

70 ECC..... Awaiting State Funds

Cycle: FY15-16; Begin Date: 3/1/2016; End Date: 3/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06'); Subtotal By Account Type: No

Account Code	Description	Actual (March)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-3110-000-00-0000	General State Aid	$ (2,212,469.00)	$ (27,629,507.00)	$ (17,550,902.00)	$ -	$ (10,078,605.00)	63.52
06-3130-000-00-0000	Mineral Tax	$ -	$ -	$ (132.33)	$ -	$ 132.33	0.00
06-3140-000-00-0000	Supplemental General State Aid	$ -	$ (8,318,036.00)	$ (3,327,214.00)	$ -	$ (4,990,822.00)	39.99
06-3205-000-00-0000	Special Education Aid	$ (692,948.00)	$ (4,732,100.00)	$ (2,777,528.00)	$ -	$ (1,954,572.00)	58.69
06-3221-000-00-0000	KPERS State Aid	$ -	$ (4,028,589.00)	$ (2,955,415.76)	$ -	$ (1,073,173.24)	73.36
06-3223-000-00-0000	Capital Outlay State Aid	$ -	$ (540,595.00)	$ (540,595.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ (2,905,417.00)**	**$ (45,248,827.00)**	**$ (27,151,787.09)**	**$ -**	**$ (18,097,039.91)**	60.01
07-1300-000-00-4604	Spark Misc Fees	$ -	$ -	$ (45,548.22)	$ -	$ 45,548.22	0.00
07-4530-000-00-4530	Carl Perkins Grant	$ (17,000.00)	$ (35,048.00)	$ (22,048.00)	$ -	$ (13,000.00)	62.90
07-4590-000-00-4605	Homeless Grant	$ (10,000.00)	$ (20,000.00)	$ (10,000.00)	$ -	$ (10,000.00)	50.00
07-4591-000-00-4591	Title I - Low Income	$ -	$ (693,431.00)	$ -	$ -	$ (693,431.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	$ (100,000.00)	$ (290,000.00)	$ (250,000.00)	$ -	$ (40,000.00)	86.20
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	$ (4,000.00)	$ (112,214.00)	$ (15,214.00)	$ -	$ (97,000.00)	13.55
07-4599-000-00-4603	Hope Restrict Grant in Aid	$ (15,000.00)	$ (60,000.00)	$ (40,000.00)	$ -	$ (20,000.00)	66.66
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	$ -	$ (15,802.00)	$ -	$ -	$ (15,802.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		**$ (146,000.00)**	**$ (1,226,495.00)**	**$ (382,810.22)**	**$ -**	**$ (843,684.78)**	31.21
08-1100-000-00-0000	Tax In Process	$ -	$ (37,617.00)	$ -	$ -	$ (37,617.00)	0.00
08-1110-000-00-0000	Ad Valorem Taxes Levied	$ (29,597.56)	$ (1,848,091.00)	$ (1,212,854.63)	$ -	$ (635,236.37)	65.62
08-1140-000-00-0000	Deliquent Taxes	$ (10,872.62)	$ (31,399.00)	$ (67,221.68)	$ -	$ 35,822.68	214.08
08-1912-000-80-0000	Rental of Facilities	$ (2,050.00)	$ -	$ (11,810.00)	$ -	$ 11,810.00	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	$ (300.00)	$ -	$ (7,840.00)	$ -	$ 7,840.00	0.00
08-2440-000-00-0000	Vehicle Tax	$ (23,402.47)	$ (244,367.00)	$ (494,731.34)	$ -	$ 250,364.34	202.45
08-3140-000-00-0000	State Aid	$ -	$ (8,318,036.00)	$ (6,654,428.00)	$ -	$ (1,663,608.00)	79.99
08-5253-000-00-0000	Transfer from Contingency Reserve	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ (66,222.65)**	**$ (10,979,510.00)**	**$ (8,448,885.65)**	**$ -**	**$ (2,530,624.35)**	76.95
11-5206-000-00-0000	Transfer from General Fund	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (300,000.00)	$ -	$ -	$ (300,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
13-1315-000-00-0029	Summer School	$ (675.00)	$ (30,000.00)	$ (5,315.00)	$ -	$ (24,685.00)	17.71
13-5206-000-00-0000	Transfer from General Fund	$ -	$ (1,500,000.00)	$ -	$ -	$ (1,500,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	$ (1,000,000.00)	$ (3,900,000.00)	$ (2,000,000.00)	$ -	$ (1,900,000.00)	51.28
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		**$ (1,000,675.00)**	**$ (5,430,000.00)**	**$ (2,005,315.00)**	**$ -**	**$ (3,424,685.00)**	36.93
14-5208-000-00-0000	Transfer From Supp General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		**$ -**	**$ (200,000.00)**	**$ -**	**$ -**	**$ (200,000.00)**	0.00
16-1100-000-00-0000	Tax In Process	$ -	$ (26,802.00)	$ -	$ -	$ (26,802.00)	0.00
16-1110-000-00-0000	Ad Valorem Taxes Levied	$ (10,053.04)	$ (659,041.00)	$ (424,904.62)	$ -	$ (234,136.38)	64.47
16-1140-000-00-0000	Delinquent Taxes	$ (4,032.80)	$ (21,748.00)	$ (19,752.37)	$ -	$ (1,995.63)	90.82
16-1510-000-00-0000	Interest On Idle Funds	$ (899.75)	$ -	$ (7,535.18)	$ -	$ 7,535.18	0.00
16-1990-000-00-0000	Misc Local Revenue	$ (1,522.29)	$ (150,000.00)	$ (330,737.04)	$ -	$ 180,737.04	220.49
16-2440-000-00-0000	Motor Vehicle Tax	$ (16,130.01)	$ (64,951.00)	$ (95,943.78)	$ -	$ 30,992.78	147.71
16-3223-000-00-0000	Capital Outlay State Aid	$ -	$ (640,595.00)	$ -	$ -	$ (640,595.00)	0.00
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		**$ (32,637.89)**	**$ (1,563,137.00)**	**$ (878,872.99)**	**$ -**	**$ (684,264.01)**	56.22
18-1310-000-10-0000	Student Fees Reg Term	$ (2,567.00)	$ (35,000.00)	$ (27,361.97)	$ -	$ (7,638.03)	78.17
18-3208-000-10-0000	State Safety Aid - Drivers Ed	$ -	$ (14,250.00)	$ (10,948.00)	$ -	$ (3,302.00)	76.82
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		**$ (2,567.00)**	**$ (49,250.00)**	**$ (38,309.97)**	**$ -**	**$ (10,940.03)**	77.79
24-1611-000-10-0000	Student Sales Type A	$ (30,672.19)	$ (220,000.00)	$ (281,415.32)	$ -	$ 61,415.32	127.91
24-1611-000-18-0000	Student Sales Type A	$ (543.45)	$ (4,000.00)	$ (5,659.24)	$ -	$ 1,659.24	141.48
24-1611-000-20-0000	Student Sales Type A	$ (11,571.05)	$ (75,000.00)	$ (94,226.04)	$ -	$ 19,226.04	125.63
24-1611-000-21-0000	Student Sales Type A	$ (7,959.93)	$ (90,000.00)	$ (70,192.90)	$ -	$ (19,807.10)	77.99
24-1611-000-33-0000	Student Sales Type A	$ (3,727.14)	$ (35,000.00)	$ (32,652.75)	$ -	$ (2,347.25)	93.29
24-1611-000-34-0000	Student Sales Type A	$ (4,028.33)	$ (35,000.00)	$ (38,189.00)	$ -	$ 3,189.00	109.11
24-1611-000-35-0000	Student Sales Type A	$ (2,731.08)	$ (20,000.00)	$ (26,501.94)	$ -	$ 6,501.94	132.50
24-1611-000-36-0000	Student Sales Type A	$ (4,445.49)	$ (35,000.00)	$ (46,604.79)	$ -	$ 11,604.79	133.15
24-1611-000-37-0000	Student Sales Type A	$ (3,612.61)	$ (30,000.00)	$ (35,019.46)	$ -	$ 5,019.46	116.73
24-1611-000-39-0000	Student Sales Type A	$ (3,950.57)	$ (30,000.00)	$ (33,395.01)	$ -	$ 3,395.01	111.31
24-1611-000-40-0000	Student Sales Type A	$ (327.05)	$ (5,000.00)	$ (3,876.10)	$ -	$ (1,123.90)	77.52
24-1612-000-10-0000	Breakfast Sales	$ (181.50)	$ (3,000.00)	$ (1,766.89)	$ -	$ (1,233.11)	58.89
24-1612-000-18-0000	Breakfast Sales	$ (56.25)	$ (100.00)	$ (416.05)	$ -	$ 316.05	416.05
24-1612-000-20-0000	Breakfast Sales	$ (310.35)	$ (2,000.00)	$ (3,224.32)	$ -	$ 1,224.32	161.21
24-1612-000-21-0000	Breakfast Sales	$ (302.65)	$ (3,000.00)	$ (2,653.41)	$ -	$ (346.59)	88.44
24-1612-000-33-0000	Breakfast Sales	$ -	$ (3,000.00)	$ -	$ -	$ (3,000.00)	0.00
24-1612-000-34-0000	Breakfast Sales	$ (559.40)	$ (5,000.00)	$ (4,762.00)	$ -	$ (238.00)	95.24
24-1612-000-35-0000	Breakfast Sales	$ (728.53)	$ (4,000.00)	$ (5,225.08)	$ -	$ 1,225.08	130.62
24-1612-000-36-0000	Breakfast Sales	$ (749.70)	$ (5,000.00)	$ (2,015.60)	$ -	$ (2,984.40)	40.31
24-1612-000-37-0000	Breakfast Sales	$ (445.20)	$ (5,000.00)	$ (3,655.39)	$ -	$ (1,344.61)	73.10
24-1612-000-39-0000	Breakfast Sales	$ (552.90)	$ (3,000.00)	$ (4,021.58)	$ -	$ 1,021.58	134.05
24-1612-000-40-0000	Breakfast Sales	$ (46.75)	$ (400.00)	$ (458.40)	$ -	$ 58.40	114.60
24-1620-000-10-0000	CHS Ala Carte Student Sales	$ (6,842.36)	$ (35,000.00)	$ (64,727.75)	$ -	$ 29,727.75	184.93
24-1620-000-18-0000	Other Ala Carte Sales	$ (17.00)	$ (500.00)	$ (186.15)	$ -	$ (313.85)	37.23

Cycle: FY15-16; Begin Date: 3/1/2016; End Date: 3/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (March)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-20-0000	HMS Other Ala Carte Sales	$ (2,149.11)	$ (15,000.00)	$ (19,211.86)	$ -	$ 4,211.86	128.07
24-1620-000-21-0000	HWMS Other Ala Carte	$ (2,013.20)	$ (15,000.00)	$ (16,936.67)	$ -	$ 1,936.67	112.91
24-1620-000-33-0000	Other Ala Carte Sales	$ (687.55)	$ (1,000.00)	$ (4,592.15)	$ -	$ 3,592.15	459.21
24-1620-000-34-0000	Other Ala Carte Sales	$ (557.30)	$ (1,500.00)	$ (3,213.71)	$ -	$ 1,713.71	214.24
24-1620-000-35-0000	Other Ala Carte Sales	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
24-1620-000-36-0000	Other Ala Carte Sales	$ (398.35)	$ (2,000.00)	$ (3,717.20)	$ -	$ 1,717.20	185.86
24-1620-000-37-0000	Other Ala Carte Sales	$ (602.58)	$ (2,000.00)	$ (4,929.34)	$ -	$ 2,929.34	246.46
24-1620-000-39-0000	Other Ala Carte Sales	$ (660.30)	$ (1,000.00)	$ (6,132.47)	$ -	$ 5,132.47	613.24
24-1620-000-40-0000	Other Ala Carte Sales	$ -	$ (50.00)	$ (6.50)	$ -	$ (43.50)	13.00
24-1621-000-10-0000	Adult Sales	$ (926.70)	$ (1,947.00)	$ (6,532.29)	$ -	$ 4,585.29	335.50
24-1621-000-18-0000	Adult Sales	$ -	$ -	$ (4.15)	$ -	$ 4.15	0.00
24-1621-000-20-0000	Adult Sales	$ (140.60)	$ (3,000.00)	$ (2,173.85)	$ -	$ (826.15)	72.46
24-1621-000-21-0000	Audlt Sales	$ (251.62)	$ (3,000.00)	$ (2,225.71)	$ -	$ (774.29)	74.19
24-1621-000-33-0000	Adult Sales	$ (143.85)	$ (1,000.00)	$ (1,767.50)	$ -	$ 767.50	176.75
24-1621-000-34-0000	Adult Sales	$ (223.60)	$ (2,500.00)	$ (1,946.50)	$ -	$ (553.50)	77.86
24-1621-000-35-0000	Adult Sales	$ (120.35)	$ (1,000.00)	$ (785.30)	$ -	$ (214.70)	78.53
24-1621-000-36-0000	Adult Sales	$ (189.13)	$ (2,000.00)	$ (752.23)	$ -	$ (1,247.77)	37.61
24-1621-000-37-0000	Adult Sales	$ (108.75)	$ (2,000.00)	$ (952.00)	$ -	$ (1,048.00)	47.60
24-1621-000-39-0000	Adult Sales	$ (146.80)	$ (1,000.00)	$ (991.20)	$ -	$ (8.80)	99.12
24-1621-000-40-0000	Adult Sales	$ (55.00)	$ (400.00)	$ (667.35)	$ -	$ 267.35	166.83
24-1630-000-10-0000	Special Functions	$ -	$ -	$ (276.30)	$ -	$ 276.30	0.00
24-1630-000-20-0000	Special Functions	$ -	$ -	$ (123.50)	$ -	$ 123.50	0.00
24-1630-000-21-0000	Special Functions	$ (30.00)	$ -	$ (274.75)	$ -	$ 274.75	0.00
24-1630-000-33-0000	Special Functions	$ -	$ -	$ (992.55)	$ -	$ 992.55	0.00
24-1630-000-34-0000	Special Functions	$ -	$ -	$ (6.00)	$ -	$ 6.00	0.00
24-1630-000-35-0000	Special Functions	$ -	$ -	$ (8.00)	$ -	$ 8.00	0.00
24-1630-000-36-0000	Special Functions	$ -	$ -	$ (676.75)	$ -	$ 676.75	0.00
24-1990-000-00-0000	Miscellaneous Income	$ -	$ -	$ (250.00)	$ -	$ 250.00	0.00
24-3203-000-00-0000	State Assistance	$ (2,672.92)	$ (25,600.00)	$ (17,615.88)	$ -	$ (7,984.12)	68.81
24-4550-000-00-0240	Federal Lunch Assistance	$ (161,787.97)	$ (1,300,000.00)	$ (1,056,293.53)	$ -	$ (243,706.47)	81.25
24-4550-000-00-0241	Federal Breakfast Assistance	$ (35,306.48)	$ (230,000.00)	$ (228,755.25)	$ -	$ (1,244.75)	99.45
24-4550-000-00-0242	Summer School Assistance	$ -	$ (21,888.00)	$ (86,932.14)	$ -	$ 65,044.14	397.16
Subtotal of Element: [Fund] 24 - FOOD SERVICE		**$ (293,533.64)**	**$ (2,281,885.00)**	**$ (2,230,587.80)**	**$ -**	**$ (51,297.20)**	97.75
26-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		**$ -**	**$ (100,000.00)**	**$ -**	**$ -**	**$ (100,000.00)**	0.00
28-3200-000-43-0000	PAT State Aid	$ (31,750.00)	$ (127,000.00)	$ (95,250.00)	$ -	$ (31,750.00)	75.00
28-5208-000-43-0000	PAT Transfer From Supp General	$ -	$ (100,000.00)	$ (100,000.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		**$ (31,750.00)**	**$ (227,000.00)**	**$ (195,250.00)**	**$ -**	**$ (31,750.00)**	86.01
30-1320-000-00-0000	Tuition from Other LEA's in State	$ -	$ (250,000.00)	$ -	$ -	$ (250,000.00)	0.00
30-4570-000-00-0000	Medicaid	$ (59,173.03)	$ (260,000.00)	$ (163,549.97)	$ -	$ (96,450.03)	62.90
30-4590-000-00-4599	Early Childhood Pass Thru	$ (15,000.00)	$ (37,410.00)	$ (22,398.00)	$ -	$ (15,012.00)	59.87
30-4592-000-00-0000	Title VI-B Pass Thru	$ (300,000.00)	$ (927,542.00)	$ (592,497.00)	$ -	$ (335,045.00)	63.87
30-4592-000-00-4596	Title VI-B Discretionary Projects	$ (5,000.00)	$ (35,048.00)	$ (15,813.00)	$ -	$ (19,235.00)	45.11
30-5206-000-00-0000	Transfer From Gen Fund	$ (692,948.00)	$ (4,732,100.00)	$ (2,777,528.00)	$ -	$ (1,954,572.00)	58.69
30-5208-000-00-0000	Transfer From Supp Gen	$ -	$ (2,500,000.00)	$ -	$ -	$ (2,500,000.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (1,072,121.03)**	**$ (8,742,100.00)**	**$ (3,671,785.97)**	**$ -**	**$ (5,170,314.03)**	40.86
31-5110-000-00-0000	Bond Proceeds	$ (1,403,702.00)	$ -	$ (2,053,702.00)	$ -	$ 2,053,702.00	0.00
31-5130-000-00-0000	PrePaid Interest	$ -	$ -	$ (1,001,598.00)	$ -	$ 1,001,598.00	0.00
Subtotal of Element: [Fund] 31 - CONSTRUCTION		**$ (1,403,702.00)**	**$ -**	**$ (3,055,300.00)**	**$ -**	**$ 3,055,300.00**	0.00
34-3225-000-00-0000	CTE Transportation State Aid	$ -	$ (7,718.00)	$ -	$ -	$ (7,718.00)	0.00
34-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		**$ -**	**$ (507,718.00)**	**$ -**	**$ -**	**$ (507,718.00)**	0.00
51-3221-000-00-0000	KPERS Contributions	$ -	$ (4,028,589.00)	$ -	$ -	$ (4,028,589.00)	0.00
51-5206-000-00-0000	Transfer from General Fund	$ -	$ -	$ (2,955,415.76)	$ -	$ 2,955,415.76	0.00
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		**$ -**	**$ (4,028,589.00)**	**$ (2,955,415.76)**	**$ -**	**$ (1,073,173.24)**	73.36
53-5206-000-00-0000	Transfer From General Fund	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
55-1310-000-10-1008	CHS I.B Supplies	$ (564.00)	$ (5,000.00)	$ (1,824.50)	$ -	$ (3,175.50)	36.49
55-1740-000-00-4604	Sparks Program Misc Fees	$ -	$ -	$ 4,658.00	$ -	$ (4,658.00)	0.00
55-1740-000-10-1073	CHS Yearbook	$ (350.00)	$ (15,000.00)	$ (12,954.00)	$ -	$ (2,046.00)	86.36
55-1740-000-10-1145	CHS Towel & PE Uniform	$ (90.00)	$ (10,000.00)	$ (8,490.00)	$ -	$ (1,510.00)	84.90
55-1740-000-10-1146	CHS Sports Fee	$ (370.00)	$ (4,000.00)	$ (8,270.00)	$ -	$ 4,270.00	206.75
55-1740-000-10-1150	CHS Parking Decal Fees	$ (10.00)	$ (2,000.00)	$ (1,975.00)	$ -	$ (25.00)	98.75
55-1740-000-10-1151	CHS Activity Card	$ -	$ (7,500.00)	$ (7,010.00)	$ -	$ (490.00)	93.46
55-1740-000-10-1152	CHS ID/Organizer	$ (155.00)	$ (22,150.00)	$ (20,256.75)	$ -	$ (1,893.25)	91.45
55-1740-000-18-1152	HHS ID/Planner/Parking	$ (40.00)	$ (2,400.00)	$ (1,485.00)	$ -	$ (915.00)	61.87
55-1740-000-20-2073	HMS Yearbook	$ (440.00)	$ (5,000.00)	$ (4,560.00)	$ -	$ (440.00)	91.20
55-1740-000-20-2145	HMS PE Uniform & Towel	$ (5.00)	$ (5,000.00)	$ (4,912.50)	$ -	$ (87.50)	98.25
55-1740-000-20-2146	HMS Sports Fee	$ (1,300.00)	$ (3,000.00)	$ (5,685.00)	$ -	$ 2,685.00	189.50

Cycle: FY15-16; Begin Date: 3/1/2016; End Date: 3/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (March)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1740-000-20-2152	HMS ID/Organizer Fee	$ (120.00)	$ (8,000.00)	$ (8,935.00)	$ -	$ 935.00	111.68
55-1740-000-21-2073	HWMS Yearbook	$ -	$ (7,000.00)	$ (4,060.00)	$ -	$ (2,940.00)	58.00
55-1740-000-21-2145	HWMS PE Uniform & Towel	$ -	$ (5,000.00)	$ (2,745.00)	$ -	$ (2,255.00)	54.90
55-1740-000-21-2146	HWMS Sports Fee	$ (80.00)	$ (5,000.00)	$ (1,840.00)	$ -	$ (3,160.00)	36.80
55-1740-000-21-2152	HWMS ID/Organizer Fee	$ (85.00)	$ (10,000.00)	$ (8,277.50)	$ -	$ (1,722.50)	82.77
55-1740-000-47-0000	ECC Fees	$ (190.00)	$ (5,000.00)	$ (11,895.00)	$ -	$ 6,895.00	237.90
55-1912-000-00-0000	NSF Return Check Fees	$ (25.00)	$ -	$ (583.91)	$ -	$ 583.91	0.00
55-1912-000-10-1150	CHS PE Lock Fees	$ -	$ (50.00)	$ (22.50)	$ -	$ (27.50)	45.00
55-1942-000-10-0000	CHS Textbook Rental	$ (1,776.00)	$ (75,150.00)	$ (72,756.91)	$ -	$ (2,393.09)	96.81
55-1942-000-18-0000	HHS Textbook Rental-Day Program	$ (55.00)	$ (10,000.00)	$ (4,511.68)	$ -	$ (5,488.32)	45.11
55-1942-000-20-0000	HMS Textbook Rental	$ (800.00)	$ (30,000.00)	$ (27,721.50)	$ -	$ (2,278.50)	92.40
55-1942-000-21-0000	HWMS Textbook Rental	$ (350.00)	$ (35,000.00)	$ (25,465.34)	$ -	$ (9,534.66)	72.75
55-1942-000-33-0000	Nelson Textbook Rental	$ -	$ (15,000.00)	$ (15,410.00)	$ -	$ 410.00	102.73
55-1942-000-34-0000	Rex Textbook Rental	$ (300.00)	$ (15,000.00)	$ (16,155.00)	$ -	$ 1,155.00	107.70
55-1942-000-35-0000	Freeman Textbook Rental	$ (265.00)	$ (10,000.00)	$ (10,665.00)	$ -	$ 665.00	106.65
55-1942-000-36-0000	Oatville Textbook Rental	$ (75.00)	$ (15,000.00)	$ (15,120.00)	$ -	$ 120.00	100.80
55-1942-000-37-0000	Prairie Textbook Rental	$ (25.00)	$ (10,000.00)	$ (14,475.00)	$ -	$ 4,475.00	144.75
55-1942-000-39-0000	Ruth Clark Textbook Rental	$ (190.00)	$ (15,000.00)	$ (10,608.00)	$ -	$ (4,392.00)	70.72
55-1990-000-00-0550	Bridge to Bright Beginnings	$ -	$ (956.00)	$ (505.00)	$ -	$ (451.00)	52.82
55-1990-000-00-3042	Elementary Band Repairs	$ -	$ (150.00)	$ (240.00)	$ -	$ 90.00	160.00
55-1990-000-10-0000	CHS Free Textbook Transfer	$ -	$ (28,700.00)	$ -	$ -	$ (28,700.00)	0.00
55-1990-000-10-1042	CHS Band	$ -	$ (50.00)	$ (249.00)	$ -	$ 199.00	498.00
55-1990-000-10-1045	CHS Debate Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	$ -	$ (5,000.00)	$ (405.43)	$ -	$ (4,594.57)	8.10
55-1990-000-10-1061	CHS Auto Shop Fees	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1064	CHS Design/Tech Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-18-1140	HHS Art	$ -	$ (130.00)	$ -	$ -	$ (130.00)	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	$ -	$ (15,000.00)	$ -	$ -	$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2042	HMS Band	$ -	$ (50.00)	$ (8.00)	$ -	$ (42.00)	16.00
55-1990-000-20-2043	HMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2065	HMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	$ -	$ (50.00)	$ (210.00)	$ -	$ 160.00	420.00
55-1990-000-21-2042	HWMS Band	$ -	$ (50.00)	$ (50.00)	$ -	$ -	100.00
55-1990-000-21-2043	HWMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	$ -	$ (6,000.00)	$ -	$ -	$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	$ -	$ (7,000.00)	$ -	$ -	$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	$ -	$ (8,000.00)	$ -	$ -	$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOL'		**$ (7,660.00)**	**$ (579,136.00)**	**$ (325,679.52)**	**$ -**	**$ (253,456.48)**	56.24
62-1100-000-00-0000	Tax In Process	$ -	$ (55,840.00)	$ -	$ -	$ (55,840.00)	0.00
62-1110-000-00-0000	Ad Valorem Taxes Levied	$ (29,450.08)	$ (1,930,860.00)	$ (1,223,400.91)	$ -	$ (707,459.09)	63.36
62-1140-000-00-0000	Delinquent Tax	$ (8,378.21)	$ (45,433.00)	$ (42,580.05)	$ -	$ (2,852.95)	93.72
62-2440-000-00-0000	Motor Vehicle Tax	$ (33,695.16)	$ (122,581.00)	$ (169,495.80)	$ -	$ 46,914.80	138.27
62-3110-000-00-0000	State Aid	$ -	$ (3,470,330.00)	$ (2,357,120.00)	$ -	$ (1,113,210.00)	67.92
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		**$ (71,523.45)**	**$ (5,625,044.00)**	**$ (3,792,696.76)**	**$ -**	**$ (1,832,447.24)**	67.42
70-3200-000-47-0000	ECC State Grant	$ (3,470.95)	$ (69,368.00)	$ (34,077.48)	$ -	$ (35,290.52)	49.12
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		**$ (3,470.95)**	**$ (69,368.00)**	**$ (34,077.48)**	**$ -**	**$ (35,290.52)**	49.13
95-1900-000-00-0000	Payroll Clearing Receipts	$ (31,558.18)	$ -	$ (234,503.67)	$ -	$ 234,503.67	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		**$ (31,558.18)**	**$ -**	**$ (234,503.67)**	**$ -**	**$ 234,503.67**	0.00
Total		**$ (7,068,838.79)**	**$ (87,858,059.00)**	**$ (55,301,177.88)**	**$ -**	**$ (32,556,881.12)**	62.94

Cycle: FY15-16; Begin Date: 3/1/2016; End Date: 3/31/2016; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: Yes

Account Code	Description	Actual (March)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-5208-931-00-0000	Transfer to Supplemental General	$ -	$ 8,318,036.00	$ 3,327,214.00	$ -	$ 4,990,822.00	39.99
06-5211-911-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
06-5213-913-00-0000	Transfer to At Risk (K-12)	$ -	$ 1,500,000.00	$ -	$ -	$ 1,500,000.00	0.00
06-5216-918-00-0000	Transfer To Capital Outlay	$ -	$ 640,595.00	$ -	$ -	$ 640,595.00	0.00
06-5230-930-00-0000	Transfer To Special Education	$ 692,948.00	$ 4,732,100.00	$ 2,777,528.00	$ -	$ 1,954,572.00	58.69
06-5251-951-00-0000	Transfer to KPERS	$ -	$ 4,028,589.00	$ 2,955,415.76	$ -	$ 1,073,173.24	73.36
06-5253-953-00-0000	Transfer To Contingency Reser	$ -	$ 500,000.00	$ -	$ -	$ 500,000.00	0.00
Subtotal of Element: Expenditure		**$ 692,948.00**	**$ 19,919,320.00**	**$ 9,060,157.76**	**$ -**	**$ 10,859,162.24**	45.48
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ 692,948.00**	**$ 19,919,320.00**	**$ 9,060,157.76**	**$ -**	**$ 10,859,162.24**	45.48
08-5211-000-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 300,000.00	$ -	$ -	$ 300,000.00	0.00
08-5213-000-00-0000	Transfer to At Risk (K-12)	$ 1,000,000.00	$ 3,900,000.00	$ 2,000,000.00	$ -	$ 1,900,000.00	51.28
08-5214-000-00-0000	Transfer To Bilingual	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
08-5226-000-00-0000	Transfer to Professional Development	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
08-5228-000-00-0000	Transfer To Parent Ed	$ -	$ 100,000.00	$ 100,000.00	$ -	$ -	100.00
08-5230-000-00-0000	Transfer To Special Ed	$ -	$ 2,500,000.00	$ -	$ -	$ 2,500,000.00	0.00
08-5234-000-00-0000	Transfer To Vocational Ed	$ -	$ 500,000.00	$ -	$ -	$ 500,000.00	0.00
08-5255-000-00-0000	Transfer to Textbook & Student Mat.	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
Subtotal of Element: Expenditure		**$ 1,000,000.00**	**$ 7,700,000.00**	**$ 2,100,000.00**	**$ -**	**$ 5,600,000.00**	27.27
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ 1,000,000.00**	**$ 7,700,000.00**	**$ 2,100,000.00**	**$ -**	**$ 5,600,000.00**	27.27
53-5208-931-00-0000	Transfer to Supplemental General	$ -	$ 500,000.00	$ -	$ -	$ 500,000.00	0.00
Subtotal of Element: Expenditure		**$ -**	**$ 500,000.00**	**$ -**	**$ -**	**$ 500,000.00**	0.00
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		**$ -**	**$ 500,000.00**	**$ -**	**$ -**	**$ 500,000.00**	0.00
Total		**$ 1,692,948.00**	**$ 28,119,320.00**	**$ 11,160,157.76**	**$ -**	**$ 16,959,162.24**	39.69

5.0 REPORTS – Focus on Learning

No supporting documentation.

End of Section

REPORT

Bond Project Update

See Supporting Documentation in PDF

End of Section

REPORT

Construction Concerns Related to Possible July 1st School Closing

See Supporting Documentation in PDF

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

2016-17
Changes for the Elementary Parent and Student Handbook
and Elementary Staff Handbook

The 2015-16 Elementary Staff Handbook and the Elementary Parent and Student Handbook are available online for your review – changes will be made for 2016-17

Changes: In addition to specific changes noted below, various typographical errors and spacing errors have been corrected and fixed as the handbooks are updated.

Elementary Parent and Student Handbook
The handbook is available online and only printed for parents who do not have internet access and those requesting a paper copy.



Front Cover and throughout document
Change dates for 2016-17
Add District Calendar for 2016-17

Changes noted on the following pages:

Page 4	Update Names and Positions – BOE members and Administrative Staff
Page 5	Change dates for enrollment in Kindergarten and 1st grade (state regulations)
Page 7	Latchkey will be having an increase of fees, but increase is not determined yet
Page 19-20	Update Immunizations according to KDHE requirements
Page 23	LUNCH PROGRAM – change dates, fees will increase but not determined yet

Changes in Elementary Staff Handbook

Changed dates to 2016-17 – throughout the document

Deleted i Acknowledgement of Receipt of Handbook since handbook is online

Pg 1 Update the District Mission statement to reflect the mission statement in strategic plan.

Pg 3 and Pg 4 Grading and Reports Deleted the phrase "except PreK and Kindergarten teachers" since all teachers now input data into Power Teacher for grades and report cards.

Staff/Student Handbook Changes for 2016-17

All date changes from 2015-16 will be changed to 2016-17.

Any name changes due to departures from HMS and/or USD 261 will be changed as necessary.

No other changes to content in wither handbook; student or staff.

Deleting Misty Harding from BOE Members – replacing with Pat Lemmons.

Dr. Mike Maurer

HAYSVILLE WEST MIDDLE SCHOOL

HOME OF THE GORILLAS

ILDO MARTINS – PRINCIPAL NICKI MCMULLIN – ASST. PRINCIPAL TY HAMILTON – ASST. PRINCIPAL/ATHLETIC DIRECTOR

To: BOE
From: HWMS Administration
CC: Dr. Burke

HWMS Staff and Student Handbooks

Updating of dates, names, district policy and general editing will be made to the Staff and Student Handbooks for the 2016-17 school year. Scarves will be removed from the dress code as an item that should not be worn.

Ildo S. Martins
Principal

1956 W. GRAND, HAYSVILLE, KS 67060 (316) 554-2370 - OFFICE (316) 554-2377 - FAX

Unified School District 261

Phone 316-554-2203
Fax: 316-554-2230
1745 West Grand Aveune
Haysville, Kansas 67060

David Herbert
Director of Information Services
dherbert@usd261.com

To: Dr. Clint Schutte

From: David Herbert

Date: March 8th, 2016

RE: New Computers for Elementary School Computer Labs

Dr. Schutte,

Last year the Information Services Department updated the primary computer labs at the secondary level. This included the computer labs in E building at Campus High School and the primary computer labs at both Haysville Middle School and Haysville West Middle School. To continue the refreshing of computers for student access, I am requesting the Board of Education to consider the purchase of new computers for the six elementary school computer labs (30 computers in a lab).

Dr. Schutte has indicated that funds are available for this project.

The current price point is approximately $450 per unit. The total cost of this purchase, with shipping, is around $85,000.00. I am requesting that the Board of Education approve the purchase of computers for the six elementary computer labs in the amount not to exceed $85,000.00 with the vendor, quantity, and final price to be left up to the school district's administration. All state and local guidelines for this purchase will be followed. The current computers in the primary lab at each elementary school will be refurbished and moved to the secondary lab. The computers in the secondary computer labs will be distributed to classrooms. Please feel free to contact me if you have any questions.

David Herbert
Director of Information Services
Haysville Public Schools

Draft
2/17/2016

HAYSVILLE USD 261

2016-2017 School Calendar

July 2016

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August 2016

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September 2016

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 2016

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 2016

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2016

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

January 2017

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February 2017

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March 2017

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April 2017

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

May 2017

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June 2017

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

July 4	Fourth of July Holiday
Aug 2-11	New Teacher Orientation
Aug 12	Building Inservice
Aug 15	1/2 Building Inservice-1/2 Work Day
Aug 16	District Inservice
Aug 17	Teachers' Work Day
Aug 18	1st Day of School K-6, 9
Aug 19	1st Day of School 7-8, 10-12
Sept 5	Labor Day Holiday
Sept 23	Building Inservice ***No School**
Oct 14	End of 1st Nine Weeks
Oct 14	1/2 Work Day-1/2 Collaboration ***No School**
Oct 17-21	Parent/Teacher Conferences
Oct 20	Parent/Teacher Conferences ***No School**
Oct 21	Conference Release Day **No School**
Nov 11	Veterans Day **No School**
Nov 23-25	Thanksgiving Break
Dec 23	End of 1st Semester
Dec 23	1/2 Collaboration/1/2 Building Inservice ***No School**
Dec 23-Jan 3	Winter Break for Students

Dec 26-Jan 2	Winter Break for Staff
Jan 3	Teachers' Work Day ***No School**
Jan 13	Building Inservice ***No School**
Jan 16	Non-Contract Day **No School**
Feb 6-10	Parent Teacher Conferences
Feb 9	Parent/Teacher Conferences ***No School**
Feb 10	Conference Release Day **No School**
Feb 20	Presidents' Day Holiday
March 10	End of 3rd Nine Weeks
March 10	1/2 Work Day -1/2 Collaboration ***No School**
March 20-24	Spring Break **No School**
April 14	Non-Contract Day **No School**
April 17	Non-Contract Day **No School**
May 18	Last Day of School Early Release **No Lunch**
May 19	Teachers' Work Day
May 29	Memorial Day Holiday

Graduation / Promotion Dates

- HHS @ Imm. Baptist, 10:00 am
- CHS @ Koch Arena, 2:00 pm
- HWMS @ CHS Main Gym, 7:00 pm
- HMS @ CHS Main Gym. 7:00 pm

No School for Students indicated by double underline.

9 Weeks Report Period	No. of Days	9 Weeks Report Period	No. of Days
Aug 18-Oct 14	41.50	Jan 4-March 10	44.25
Oct 17-Dec 23	44.75	March 13-May 18	42.00

BOE Mtg

1/2 Building Inservice-1/2 Work Day	Building Inservice	All Offices Closed	Parent-Teacher Conf.
1/2 Work Day-1/2 Collaboration	Teachers' Work Day	District Inservice	New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

Draft
2/17/2016

HAYSVILLE USD 261

2017-2018 School Calendar

July 2017				
M	T	W	T	F
3	4	5	6	7
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31				

August 2017				
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September 2017				
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October 2017				
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November 2017				
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December 2017				
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January 2018				
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29	30	31		

February 2018				
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26	27	28		

March 2018				
M	T	W	T	F
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12	13	14	15	16
19	20	21	22	23
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April 2018				
M	T	W	T	F
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23	24	25	26	27
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May 2018				
M	T	W	T	F
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14	15	16	17	18
21	22	23	24	25
28	29	30	31	

June 2018				
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11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

July 4	Fourth of July Holiday
Aug 1-10	New Teacher Orientation
Aug 11	Building Inservice
Aug 14	1/2 Building Inservice-1/2 Work Day
Aug 15	District Inservice
Aug 16	Teachers' Work Day
Aug 17	1st Day of School K-6, 9
Aug 18	1st Day of School 7-8, 10-12
Sept 4	Labor Day Holiday
Sept 22	Building Inservice ***No School**
Oct 13	End of 1st Nine Weeks
Oct 13	1/2 Work Day-1/2 Collaboration ***No School**
Oct 16-20	Parent/Teacher Conferences
Oct 19	Parent/Teacher Conferences ***No School**
Oct 20	Conference Release Day **No School**
Nov 10	Veterans Day Observed **No School**
Nov 22-24	Thanksgiving Break
Dec 22	End of 1st Semester
Dec 22	1/2 Collaboration/1/2 Building Inservice ***No School**
Dec 22-Jan 2	Winter Break for Students
Dec 25-Jan 1	Winter Break for Staff
Jan 2	Teachers' Work Day ***No School**
Jan 12	Building Inservice ***No School**
Jan 15	Non-Contract Day **No School**
Feb 5-9	Parent Teacher Conferences
Feb 8	Parent/Teacher Conferences ***No School**
Feb 9	Conference Release Day **No School**
Feb 19	Presidents' Day Holiday
March 9	End of 3rd Nine Weeks
March 9	1/2 Work Day -1/2 Collaboration ***No School**
March 19-23	Spring Break **No School**
April 13	Non-Contract Day **No School**
April 16	Non-Contract Day **No School**
May 17	Last Day of School Early Release **No Lunch**
May 18	Teachers' Work Day
May 28	Memorial Day Holiday

Graduation / Promotion Dates

- HHS @ Imm. Baptist, 10:00 am
- CHS @ Koch Arena, 2:00 pm
- HWMS @ CHS Main Gym, 7:00 pm
- HMS @ CHS Main Gym. 7:00 pm

No School for Students indicated by double underline.

9 Weeks Report Period	No. of Days	9 Weeks Report Period	No. of Days
Aug 17-Oct 13	41.50	Jan 3-March 9	44.25
Oct 16-Dec 22	44.75	March 12-May 17	42.00

BOE Mtg

1/2 Building Inservice-1/2 Work Day	Building Inservice	All Offices Closed	Parent-Teacher Conf.
1/2 Work Day-1/2 Collaboration	Teachers' Work Day	District Inservice	New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

Draft C
3/21/2016

HAYSVILLE USD 261

2016-2017 School Calendar

July 2016				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August 2016				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September 2016				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 2016				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 2016				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2016				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

January 2017				
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2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February 2017				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

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		1	2	3
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3	4	5	6	7
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17	18	19	20	21
24	25	26	27	28

May 2017				
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1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June 2017				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

July 4	Fourth of July Holiday
Aug 8-18	New Teacher Orientation
Aug 19	District Inservice
Aug 22	1/2 Building Inservice-1/2 Work Day
Aug 23	Building Inservice
Aug 24	Teachers' Work Day
Aug 25	1st Day of School K-6, 9
Aug 26	1st Day of School 7-8, 10-12
Sept 5	Labor Day Holiday
Sept 23	Building Inservice ***No School**
Oct 21	End of 1st Nine Weeks
Oct 21	1/2 Work Day-1/2 Collaboration ***No School**
Oct 24-28	Parent/Teacher Conferences
Oct 27	Parent/Teacher Conferences ***No School**
Oct 28	Conference Release Day **No School**
Nov 11	Veterans Day **No School**
Nov 23-25	Thanksgiving Break
Dec 23-Jan 3	Winter Break for Students
Dec 26-Jan 2	Winter Break for Staff
Jan 3	Teachers' Work Day ***No School**

Jan 13	End of 1st Semester
Jan 13	1/2 Collaboration-1/2 Bldg. Inser. **No School**
Jan 16	Non-Contract Day **No School**
Jan 27	Building Inservice ***No School**
Feb 13-17	Parent Teacher Conferences
Feb 16	Parent/Teacher Conferences ***No School**
Feb 17	Conference Release Day **No School**
Feb 20	Presidents' Day Holiday
March 17	End of 3rd Nine Weeks
March 17	1/2 Work Day -1/2 Collaboration ***No School**
March 20-24	Spring Break **No School**
April 14	Non-Contract Day **No School**
April 17	Non-Contract Day **No School**
May 25	Last Day of School Early Release **No Lunch**
May 26	Teachers' Work Day
May 29	Memorial Day Holiday

Graduation / Promotion Dates

- HHS @ Imm. Baptist, 10:00 am
- CHS @ Koch Arena, 2:00 pm
- HWMS @ CHS Main Gym, 7:00 pm
- HMS @ CHS Main Gym. 7:00 pm

No School for Students indicated by double underline.

9 Weeks Report Period	No. of Days	9 Weeks Report Period	No. of Days
Aug 25-Oct 21	41.50	Jan 17-March 17	42.25
Oct 24-Jan 13	46.75	March 27-May 26	42.00

BOE Mtg

1/2 Building Inservice-1/2 Work Day	Building Inservice	All Offices Closed	Parent-Teacher Conf.
1/2 Work Day-1/2 Collaboration	Teachers' Work Day	District Inservice	New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

6.6 Bond Project Bids for Freeman, Nelson, Oatville, Prairie and Rex Elementary Schools

See Supporting Documentation in PDF

End of Section

6.7. Capital Outlay for Vehicles

See Supporting Documentation in PDF

End of Section

6.8 Sale of Bonds

No supporting documentation.

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Campus High School Staff, Student, Activities and Athletic Handbooks

See Supporting Documentation in PDF

End of Section

REVISED 3/31/2016

USD 261
HAYSVILLE SCHOOLS

HHS Proposed Handbook Changes for 2016-2017

CHANGES TO THE HANDBOOK

Page 8 of the Handbook

Transition Center (OLD)

The Transition Center is a school within a school for ninth and tenth-grade students who are severely behind in credit and need a more intensive approach to recovering credit, developing organizational skills, soft skills, setting goals, and presenting information. In this one-room schoolhouse students are enrolled in smaller but traditional English 9 class with a hands-on approach to developing and improving reading and writing skills. The remainder of their day consists of utilizing Virtual Prescriptive Learning to recover credit. Students are also enrolled in Teen Leadership, a class that helps develop conflict resolution skills, organization, goal-setting, coping mechanisms and communication. Students are gradually moved over to Haysville High School as they make progress in recovering credit and demonstrate readiness through academics, behavior, and attendance.

Transition Center (NEW)

The Transition Center is a school within a school for ninth and tenth-grade students who are severely behind in credit and need a more intensive approach to recovering credit, developing organizational skills, soft skills, setting goals, and presenting information. In this one-room schoolhouse, taught by a team of teachers and a para-educator, students are enrolled in smaller core classes with a hands-on approach to developing and improving reading and writing skills, problem-solving skills, and communication skills. Students may also have the opportunity to utilize Virtual Prescriptive Learning to recover credit. Students are also enrolled in Teen Leadership, a class that helps develop conflict resolution skills, organization, goal-setting, coping mechanisms and communication. Students are gradually moved over to Haysville High School as they make progress in recovering credit and demonstrate readiness through academics, behavior, and attendance.

Page 9 of the Handbook under Entrance Requirements.

4. **Students who are dismissed from HHS and recommended to the programs mentioned above will forfeit admission fees already paid and be required to pay an additional $50.00 to gain entrance to the Charter Program. Subsequent admission fees will be $50.00 per session. (OLD)**

4. **Students who are dismissed from HHS and recommended to the programs mentioned above will forfeit admission fees already paid. Subsequent admission fees will be $55.00 per session. (NEW)**

REVISED 3/31/2016

USD 261
HAYSVILLE SCHOOLS

HHS Proposed Handbook Changes for 2016-2017

Page 9

OLD

3. **The schedule for 2-4 School is the following:**
   Monday-Thursday 2:05-4:00 Fridays/Seminar Days 1:10-3:00

NEW

3. **The schedule for 2-4 School is the following:**
   Monday-Friday 1:15-3:40.

Pages 12-13

Change graduation requirements as such: Delete the requirement of .5 credits of computer applications while increasing the number of required electives from 6.5 to 7.

Page 34

TUITION & FEES (OLD)

Tuition fees are $55 per session. A one-time fee of $20.00 is charged to cover the costs of Student ID & Student Handbook/Planner (Lanyard and Thumb Drive included). Replacement costs are $5.00 for an ID and & $7.50 each for a Handbook or Lanyard/Thumb Drive. Parking permits are $5.00 each.

TUITION & FEES (NEW)

Tuition fees are $220 per year ($55 per session). A one-time fee of $20.00 is charged to cover the costs of Student ID, Student Handbook/Planner (Lanyard and Thumb Drive included). Replacement costs are $5.00 for each item.

TO: Board of Education

FROM: Dr. Michael Clagg, Assistant Superintendent for Personnel

DATE: April, 2016

RE: Updated Handbook for the 2016-2017 school year.

The following addition/changes to the Substitute Handbook are presented for your approval.

Addition:

Confidentiality is an extremely important component of the law. There are many Federal laws and state statutes that protect the privacy of educational records. The main Federal law pertaining to student records is the Family Educational Rights and Privacy Act (FERPA). Information or records falling under this law must remain confidential. Significant penalties can occur from failure to comply with the privacy act. Many school staff fail to realize that even conversations with non-school personnel or school personnel without educational involvement with a specific child can be a violation of this act. Information and records covered under this act may include but are not limited to: · Personal and family data · Evaluation and test data · Psychological, medical, and anecdotal reports · Records of school achievement and progress reports · Disability information · Copies of correspondence concerning student · Records of conferences with students and/or parents · Other personal data discussing specific facts about the students with whom you work is a violation of the students' confidentiality rights.

TO: Board of Education

FROM: Dr. Michael Clagg, Assistant Superintendent for Personnel

DATE: April, 2016

RE: Updated Handbook for the 2016-2017 school year.

The following changes made to the Educational Support Personnel Handbook are presented for your approval.

Page 1:
Removed: First paragraph

I. General Employment Provisions

B., 4. : Addition
For those employees who qualify.
I., 10. : Reword
After five years of continuous service, an employee shall be granted one additional day of vacation per year for each year above five until a total of four weeks (20 work days) of vacation is allowed.

IV. FERPA - Addition

CONFIDENTIALITY - This is an extremely important component of the law. There are many Federal laws and state statutes that protect the privacy of educational records. The main Federal law pertaining to student records is the Family Educational Rights and Privacy Act (FERPA). Information or records falling under this law must remain confidential. Significant penalties can occur from failure to comply with the privacy act. Many school staff fail to realize that even conversations with non-school personnel or school personnel without educational involvement with a specific child can be a violation of this act. Information and records covered under this act may include but are not limited to: · Personal and family data · Evaluation and test data · Psychological, medical, and anecdotal reports · Records of school achievement and progress reports · Disability information · Copies of correspondence concerning student · Records of conferences with students and/or parents · Other personal data discussing specific facts about the students with whom you work is a violation of the students' confidentiality rights.

7..4 Haysville USD 261 Welfare Benefits Plan

See Supporting Documentation in PDF

End of Section

CERTIFICATE OF CORPORATE RESOLUTION

I do hereby certify that I am the Board of Education President of Haysville USD 261, a unified school district duly organized and existing under and by virtue of the laws of the State of Kansas, and, as Board of Education President, I do hereby certify that at a meeting of the Board of Education of Haysville USD 261, duly called, held and convened according to the laws and bylaws of Haysville USD 261, on the ____ day of _____, 20___, a quorum being present and voting thereon, the following resolutions were presented to the Board of Education and approved by it; that the following is a full, true and correct copy of the resolutions as they appear on the records of Haysville USD 261; that they have not been altered, amended or repealed and are now in full force and effect; that I am one of the duly authorized and proper officers of Haysville USD 261 to make certified copies of its records in its behalf.

WHEREAS, the Assistant Superintendent for Business/Finance of Haysville USD 261 has recommended that the **Haysville USD 261 Welfare Benefits Plan** be amended and restated; and

WHEREAS, the Board of Education deems it to be in the best interests of Haysville USD 261 to further approve the same.

NOW THEREFORE, BE IT RESOLVED, that the Assistant Superintendent for Business/Finance be, and hereby is, authorized and directed to execute and deliver the **Haysville USD 261 Welfare Benefits Plan** as amended and restated, which restated plan is to be effective as of October 1, 2015.

IN WITNESS WHEREOF, effective as of the dates indicated above, the undersigned has executed this Resolution to be filed as part of the records of Haysville USD 261.

_____

Susan Walston
Haysville USD 261 Board of Education President

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville Board of Education Calendar

July
- Organizational Meeting
- Budget Workshop

August
- Budget Hearing
- Approve Budget

September
- Enrollment Numbers
- Summer Program Reports
- Building Tours

October
- Special Education Plan
- Building Tours
- Audit Report

November
- KASB Delegates/Voting
- BOE Retreat/Goal Setting/Evaluation

December
- Schedule Superintendent Evaluation

January
- Superintendent Evaluation/Contract
- Notice Items for Negotiations
- Elect Board Negotiations Team
- Handbooks

February
- Report of Admin. Evaluations
- Extension of Admin. Contracts
- Handbooks

March
- School Calendar Proposals
- Curriculum Proposals
- Handbooks

April
- Teacher Non-renewal discussion
- Capital Outlay Lists
- Personnel Plan
- Star Polisher Awards
- Handbooks
- Proclamation for Appreciation

May
- Handbooks
- Summer Work Requests
- Graduations/Promotions
- Retiree Reception
- Review ASA Contract

June
- Handbooks
- Set Budget Meeting Date and Time

Yearly Activities:
- Joint BOE/City Meeting (a 5th Monday)
- Crisis / Safety Report
- Drug Prevention Report
- Joint BOE/StuCo Meeting
- Audit Report to Board
  KASB State Convention
- KASB Spring & Fall Regional Mtgs

On Going:
- Policy Review (monthly)
- Advertising Revenue (monthly)

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section