REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS – June 20, 2016 – 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - Set Budget Meeting Date and Time
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 KASB – Membership and Legal Assistance Fund

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Bond Project Update – PDF – Schutte

6.0 ACTION ITEMS
- 6.1 Policy Approval
  - JBD – Absences and Excuses
  - JCDBB – Weapons
  - JCE – Complaints
- 6.2 District Instructional Technology Plan Update – PDF - Cundiff
- 6.3 Equity in School Lunch Prices – Schutte
- 6.4 WONDERS Supplemental Reading Materials – PDF – Tosh
- 6.5 Haysville High School / Tri-City Day School Turning Lane Agreement – PDF
- 6.6 Bid Results for Ruth Clark Elementary School – PDF
- 6.7 Bid Results for HWMS Utility Project – PDF
- 6.8 City of Haysville Pool Agreement - PDF

7.0 FIRST READINGS
- 7.1 Policy Review
  - AEB – Extended School Year
  - DJEF – Requisitions & DJEF-R Requisitions
  - EBC – Safety and Security
- 7.2 Secondary Math Adoptions - PDF
- 7.3 Pre K–Grade 2 Grade Cards

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

SPECIAL MEETING
HAYSVILLE USD 261 BOARD OF EDUCATON and CITY of HAYSVILLE
THE LEARNING CENTER
HAYSVILLE, KANSAS
7:00 P.M. – June 6, 2016

Subject to Board Approval

Board of Education President Susan Walston called the Special Joint Meeting of the Board of Education of Haysville Unified School District # 261 and the City of Haysville to order at 7:00 p.m. Five Board members were present.

BOE MEMBERS PRESENT
Susan Walston, President
Paige Crum, Vice-President
Glenn Crum
Tom Gibson
Greg Fenster

CITY OF HAYSVILLE COUNCIL PRESENT
Bruce Armstrong, Mayor
Mike Kanaga
Daniel Benner
Jeremy Rardin
Russ Kessler
Steve Crum
Dale Thompson

OTHERS PRESENT FROM USD # 261
Dr. John Burke, Superintendent of Schools
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Debbie Coleman, Board Clerk
Liz Hames, Director of Community Relations

OTHERS PRESENT FROM THE CITY
Will Black, Chief Administrative Officer
Randy Dorner, Public Works Dir.
Georgie Carter, Recreation Director

1.0 MEETING OPENING
Board President Susan Walston called the meeting to order at 7:00 p.m. with five Board members present.

2.0 INTRODUCTIONS

3.0 USD 261 ITEMS

- Community Growth
  USD 261 continues to grow in population.
  Ms. Walston asked if the City has done a recent population study.
  Mayor Armstrong said the City has not done a recent study.
- Bond Projects
  Dr. Clint Schutte gave a brief update on the District's most current construction projects. Dr. Schutte noted that the District would be closing the track by Haysville West Middle School to the public due to construction activities, but the District will be opening the track at Colt Stadium for public use.
- Gannon Court Decision
  Ms. Walston, Dr. Burke and Dr. Schutte gave an overview of the status of the Gannon Court decision and what a possible July 1, 2016 school closing could mean for USD 261 and the Haysville community.

4.0 CITY OF HAYSVILLE ITEMS

Mayor Bruce Armstrong, Will Black, Randy Dorner and Georgie Carter provided information on City improvements including the progress on the construction of the new recreation facility, area parks, bike paths/sidewalks, new soccer fields and pedestrian foot bridges.

Ms. Carter also noted that the Aviators baseball season has started, the Home Town Market is up and going, 4th of July activities are scheduled, and this Saturday, June 11th will be the second and final week of the trash pickup for Haysville.

Mayor Armstrong stated that the new entry signs for Haysville will be installed within the next two weeks.

5.0 ADJOURNMENT

Meeting adjourned at 8:12 p.m.

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Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

SPECIAL MEETING U.S.D. # 261
BOARD ROOM – CENTRAL OFFICE – 1745 WEST GRAND
HAYSVILLE, KANSAS
12:00 p.m. - May 26, 2016

Subject to Board Approval

The Special Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Board Room, 1745 W. Grand, Haysville, Kansas, at 12:00 p.m., by Board President Susan Walston. Three Board members were present at the meeting and two Board members participated via conference call.

MEMBERS PRESENT	OTHERS PRESENT
Susan Walston - present	Dr. Clint Schutte, Asst. Superintendent of Finance
Glenn Crum - present	Debbie Coleman, BOE Clerk
Tom Gibson - present	Dr. Mike Clagg, Asst. Superintendent of Personnel
Paige Crum - phone	David Herbert, Director of Information Services
Pat Lemmons - phone	B.J. Knudson, Executive Director of Operations
	Others

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston opened the meeting at 12:00 p.m. with five members. Three members were present (Walston, G. Crum and Gibson) and two members via conference call (Lemmons and P. Crum).

2.0 HMS Bid Approval - Action Will Be Taken

Dr. Clint Schutte presented information to the Board regarding the Haysville Middle School construction project. Two alternates were presented for Board consideration.
Alternate – 2 is an upgrade to the wall finish for the main corridor connecting the new addition with the existing building. Alternate – 3 will remove the existing overhead electrical primary back to the utility pole on Grand Ave and install new underground service on the west side of the building.
MOTION to approve the bids and both alternate – 2 and alternate – 3 for the Haysville Middle School project in the amount of $ 8,241,283.00 as presented.
(G. Crum / Gibson) Motion carried 5-0. Lemmons and P. Crum voted via phone.

4.0 Meeting adjourned at 12:05 p.m.

_____
Debra M. Coleman, Board of Education Clerk

_____
Susan Walston, Board of Education President

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
May 9, 2016 - 7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT
Susan Walston, President
Glenn Crum
Tom Gibson
Greg Fenster
Paige Crum
Pat Lemmons
Forrest Hummel

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Teresa Tosh, Assist. Supt. of Learning Services
Liz Hames, Community Relations Director
Angie Estell, Director of Special Services
Mike Mitchener, Nelson Elementary School Principal
Carla Wulf, Ruth Clark Elementary School Principal
Caleb McCaffree, Ruth Clark Elementary School Teacher
Myron Regier, Campus High School Principal
Mark Foster, Haysville High School, Assistant Principal
Ildo Martins, Haysville West Middle School Principal
Lisa Cundiff, Director of Instructional Technology
David Herbert, Information Services Director
Bob Faires, Howard and Helmer Architect Firm
Others

1.0 MEETING OPENING

1.1 Call to Order
Board President, Susan Walston, called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute

1.3 President's Announcements

- The Board recognized the following retiring staff members:
  Kimberly Brown, Jeannine Coats, Judy Coram, Saundra Dennison, Susan Edens, Melva Gabbard, Marty Gould, Roberta Gould, Terri Gray, Randall Holloway, Sonya Kostner, Carol Omenski, Tamara Schlerenth, Laura, Spears-Vargas, Gloria Turney, Melinda Wren, Myra Jacobs, Barbara Pacheco and Luetta Yoder.
- Ms. Walston asked the Board to look at their calendars to see if a Joint Meeting between USD 261 and the City of Haysville could be set for Monday, June 6, 2016 at 7:00 p.m. The meeting will be held at the Learning Center.
  MOTION to approve a Joint Meeting between USD 261 and the City of Haysville for Monday, June 6, 2016 at 7:00 p.m. at the Learning Center. No action will be taken at the meeting.
  (P. Crum/Gibson) Motion carried 7-0.

1.4 Superintendent's Announcements

- Dr. Burke attended the Senior Awards program and Bachelorette ceremony. Both were very nice.
- Due to a tight time frame between the 5:30 p.m. Haysville High School graduation and the 7:00 p.m. Haysville Middle School promotion on May 17th Dr. Burke suggested the Board members meet at the District Office, ride together in a District vehicle. A reserved parking space would be made available at both events to allow for an expedient exit from the Haysville High School graduation and quick access to the Haysville Middle School promotion.

1.5 New and Good

Susan Walston:
The Chick Fillet Leadercast was well attended went well.

Paige Crum:
Wednesday, May 18th from 6:00 – 9:00 p.m. the Campus High School swim coaches are inviting all current and past swimmers to participate in an open swim.

Tom Gibson:
Mr. Gibson presented Dr. Burke with a Volunteer Appreciation certificate from the City of Haysville for his work on Haysville Forward.

Dr. Burke:
The School District has come to an agreement with Wichita West High School for next year's swim team to use their pool.

Susan Walston:
The Board had a good meeting with the Campus High School Student Council.

Dr. Burke:
The Kansas Lieutenant Governor and the Kansas State Board of Education President toured USD 261.

1.6 Approve / Amend Agenda

MOTION to amend the Agenda as presented by adding **3.4 Microsoft License Compliance to the CONSENT AGENDA***.
(Hummel/G. Crum) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None

2.2 Remarks/Comments from District Visitors – 2 minutes
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel – an additional Personnel item was placed on the Board table.

3.3 Gifts and Grants

- Nelson Elementary School received a check from Homeland Foods in the amount of $77.13.
- Freeman Elementary School received a check in the amount of $ 66.23 from HAC, Inc.

***3.4 Microsoft License Complience - PDF**

MOTION to approve the Consent Agenda as amended by adding 3.4 Microsoft License Compliance.
(Hummel/G. Crum) Motion carried 6-1. Greg Fenster voted no.

4.0 TREASURER'S REPORT / BILLS - PDF

Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(G. Crum/Lemmons) Motion carried 6-1. Greg Fenster voted no.

5.0 REPORTS – Focus on Learning

- Bond Project Update

  Dr. Schutte presented an update on the District's bond construction project.
  Updates were given on the new transportation building, Haysville Middle School, Ruth Clark Elementary School, Rex Elementary School, Freeman Elementary School, Prairie Elementary School, Haysville West Middle School and Campus High School.
  The timeline for the natatorium (pool) construction. The design phase for the natatorium will move from August 2016 to June 2016.
  An agreement is being worked on between USD 261 and the City of Haysville for an exchange of property.

- ASA (Advertising) Contract

  Dr. Schutte presented information to the Board regarding the ASA Contract and how successful the advertising promotion has been for the District.

6.0 ACTION ITEMS

6.1 Policy Approval

JGFB – Supervision of Students
MOTION to approve policy JGFB – Supervision of Students as presented.
(Hummel/P. Crum) Motion carried 5-2. Tom Gibson and Greg Fenster voted no.

6.2 Campus High School Staff, Student, Activities and Athletic Handbooks

Myron Regier was present to answer questions from the Board regarding the Campus High School Staff, Student, Activities and Athletic Handbooks.
MOTION to approve the Campus High School Staff, Student, Activities and Athletic Handbooks as presented.
(P. Crum/G. Crum) Motion carried 7-0.

6.3 Haysville High School Staff and Student Handbooks

Mark Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks.
MOTION to approve the Haysville High School Staff and Student Handbooks as presented.
(G. Crum/Lemmons) Motion carried 7-0.

6.4 Substitute and Education Support Personnel Handbooks

MOTION to approve the Substitute and Education Support Personnel Handbooks as presented.
(G. Crum/Gibson) Motion carried 7-0.

6.5 Haysville USD 261 Welfare Benefits Plan

Dr. Clint Schutte was present to answer questions from the Board regarding the Haysville USD 261Welfare Benefits Plan (Employee Benefits Plan) as presented
MOTION to approve the Haysville USD 261Welfare Benefits Plan (Employee Benefits Plan) as presented.
(G. Crum/Gibson) Motion carried 7-0.

6.6 Permission to add a High School English Teacher

Dr. Clint Schutte presented information to the Board regarding hiring an additional high school English teacher.
MOTION to approve hiring a high school English teacher as presented.
(P. Crum/G. Crum) Motion carried 7-0.

7.0 FIRST READINGS

7.1 Policy Review

JBD - Absences and Excuses
JCDBB – Weapons
JCE – Complaints

Dr. Burke presented information to the Board regarding Board policies JBD-Absences and Excuses, JCDBB – Weapons and JCE – Complaints.

This was a first reading with no action required from the Board.

7.2 District Instructional Technology Plan Update

Lisa Cundiff presented information to the Board regarding the District Instructional Technology Plan.

This was a first reading with no action required from the Board.

7.3 Equity in School Lunch Prices

Dr. Clint Schutte presented information to the Board regarding equity in school lunch prices. Dr. Schutte will be requesting a $ .10 increase in lunch prices next year in order to move toward the National Standard lunch price. This is a Federal mandate.

This was a first reading with no action required from the Board.

7.4 WONDERS Supplemental Reading Materials

Teresa Tosh presented information to the Board regarding the WONDERS Supplemental Reading Materials. Each elementary school will be provided with one K-5th set.

This was a first reading with no action required from the Board.

7.5 Student Council Board Representative

Dr. Burke spoke to the Board about having a Student Council representative present at Board meetings in a non-voting capacity.

Dr. Burke will meet with Campus High School principal Mr. Regier and Haysville High School assistant principal Mr. Foster to see how to move ahead with this

This was a first reading with no action required from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report

- Oral Arguments will be heard on Tuesday, May 10, 2016

The next meeting will be Friday, April 22nd.

8.2 Future Agenda Items

- Policy Review
- Bond Project
- Focus on Learning Report
- All First Readings moved to Action Items
- Building Reports
- Personnel Plan
- Board Calendar
- 2017/18 District School Calendar

MOTION to set a Special BOE Meeting on May 27, 2016, at noon in the Board Room in the Administration Building for approval of Haysville Middle School bids for Bond Project work. Action may be taken. (Walston/P. Crum) Motion carried 7-0.

9.0 EXECUTIVE SESSION – Negotiations
MOTION to go into executive session at 9:00 p.m. for 5-minutes, to return at 9:05 p.m. for discussion of Negotiations.
(Walston/G. Crum) Motion carried 7-0.

Dr. Schutte was invited to join the Board in Executive Session at 9:05 p.m.

The Board reconvened at 9:05 p.m. with seven Board members present.

Dr. Clint Schutte returned to the Board Room at 9:05 p.m.

MOTION to approve the 2016-2017 Negotiated agreement as presented.
(G. Crum/Gibson) Motion carried 7-0.

A conflict was determined regarding the Special BOE Meeting on May 27, 2016, at noon.
MOTION to withdraw the former motion and vote, and to change the meeting date of the Special BOE Meeting on May 27, 2016, at noon to May 26, 2016 at noon in the Board Room in the Administration Building for approval of Haysville Middle School bids for Bond Project work. Action may be taken.
(Hummel/Gibson) Motion carried 7-0.
Pat Lemmons will be calling in to vote on this issue.

10.0 ADJOURNMENT
Meeting adjourned at 9:17 p.m.

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Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2016

RE: New Personnel

The following personnel are presented for your approval.

Name	Position	Location	Contract Amount
Brian Box	Teacher	Campus	$41,136
Maureen Corcoran	Teacher	Campus	$53,303
Rebecca Eason	Teacher	Nelson	$40,689
Lacey Easterday	Teacher	Oatville	$41,129
Molly Glenn	Teacher	Oatville	$38,072
Gina Greenway	Teacher	Haysville M.S.	$52,540
Natalie Johnson	.50 Teacher	Freeman	$34,127
Karlee Kohler	Teacher	Ruth Clark	$37,200
Jennifer Morse	Teacher	Haysville H.S.	$37,200
Chevella Portley	Teacher	Haysville M.S.	$49,282
Brooke Pritchett	Teacher	Campus	$37,200
Jordan Rausch	Teacher	Oatville	$37,200
Hollie Strobach	Teacher	Prairie	$37,200
Ashlyn Whaley	Teacher	Prairie	$37,200
Kaitlin Zimmerman	Teacher	Freeman	$40,689

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2016

RE: Resignations

The following personnel are presented for your action.

Name	Position	Location
Kaitlin Buck	Teacher	Nelson
Lindsay Jervis	Teacher	Oatville
Kayla Nelson	Teacher	Ruth Clark
Lyndsay Ohmie	Teacher	Nelson

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2016

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Richard Elliott, Assistant Principal/Athletic Director at Campus High School, effective at the end of the 2016-2017 school year.

CA

Date: May 24, 2016

To: Board of Education

From: Jerri Clagg
Secretary

RE: Fundraiser

Freeman Elementary received a check from Target in the amount of 23.21. We are requesting acceptance of this check.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

Nelson Elementary

USD 261 HAYSVILLE SCHOOLS

245 N. Delos
Haysville, KS 67060
Ph-316-554-2273 Fax-316-554-2275
Michael D. Mitchener, Principal

Monday, May 23, 2016

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept check #2904076 from Target dated 05/16/2016 in the amount of $53.76. This represents the final check given to Nelson from Target under the "Take Charge of Education" program. After 19 years, they are discontinuing this initiative. Before the May 14, 2016 cutoff date, Nelson had the above amount so designated from shoppers who could pick a school to donate up to 1% of the purchase made using their RED card. We have been fortunate over the years to benefit from this program. We will be depositing this in our Nelson "Life Touch" discretionary account.

For Kids Learning,
Michael Mitchener

CC: Dr. Clint Schutte
Debbie Coleman

Date: May 18, 2016

To: Board of Education

From: Jerri Clagg
Secretary

RE: Fundraiser

Freeman Elementary received a check from Target in the amount of 50.00. We are requesting acceptance of this check.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

Nelson Elementary

USD 261 HAYSVILLE SCHOOLS

245 N. Delos
Haysville, KS 67060
Ph-316-554-2273 Fax-316-554-2275
Michael D. Mitchener, Principal

Friday, May 13, 2016

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept check #2800865 from Target dated 5-2-2016 in the amount of $ 100.00. Target has a program whereby shoppers may designate a school to donate up to 1% of the purchases made using the RED card with the "Take Charge of Education Program." We are fortunate to have our Nelson parents to designate their purchases so we can give back to the students through special programs and events. We will be depositing this in our Nelson "Life Touch" discretionary account.

For Kids Learning,

Michael Mitchener

May 9, 2016

To: USD #261 BOE

From: Linda Long, Support/Homeless Services Coordinator

Re: Donation

The Women's Group at First Christian Church in Haysville has donated $139.00 cash after I did a presentation to their group on 5/7/16. This donation is to be used towards the expenses for a needy student who has qualified for the FCCLA trip to California in summer 2016. The contact person is Lenore Heath, 31-524-4053.

Thank you,

Linda Long

To: Debbie Coleman and USD #261 BOE

From: Linda Long, Support/Homeless Services Coordinator

Re: Donation

Date: 5/17/16

The First Christian Church in Haysville has donated $117.40 from their cookie fundraiser to assist a needy CHS student with fees and expenses for the FCCLA National Leadership Conference in summer 2016. Please accept this donation. THANK YOU.

May 4, 2016

To: Haysville USD #261 Board of Education

From: Linda Long, Support/Homeless Services Coordinator

Re: Donation

The Mary Martha Circle at Haysville United Methodist Church has donated $75.00 to the homeless support program to be used for any needs for students.

Thank You for your acceptance of this donation.

Linda Long

Kansas Association of School Boards

1420 SW Arrowhead Road
Topeka, KS 66604-4024

Invoice

Date	Invoice #
4/14/2016	6234

Bill To
Haysville USD 261 1745 W Grand Ave Haysville, KS 67060-1234

Quantity	Description	Rate	Amount
	Membership Renewal - USD	12,128.00	12,128.00

Total $12,128.00

Kansas Association of School Boards
1420 SW Arrowhead Road
Topeka, KS 66604-4024

Invoice

Date	Invoice #
4/14/2016	5898

Bill To
Haysville USD 261 1745 W Grand Ave Haysville, KS 67060-1234

Quantity	Description	Rate	Amount
	Legal Assistance Fund Service Fee	1,650.00	1,650.00

Total $1,650.00

4.0 TREASURER'S REPORT/BILLS

See Supporting Documentation in PDF

End of Section

Accounting Cycle: FY15-16; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 05/31/2016

	Bank Reconciliation	+	Outstanding	=	ExpectedGL	-	ActualGL	=	Difference
Beginning Balance	$ 20,091,925.84	+	$ (139,972.45)	=	$ 19,951,953.39	-	$ 19,951,953.39	=	$ -
Deposits/Debits	$ 32,913,554.49	+	$ -	=	$ 32,913,554.49	-	$ 32,920,184.41	=	$ (6,629.92)
Withdrawals/Credits	$ (39,877,539.00)	+	$ (885,519.61)	=	$ (40,763,058.61)	-	$ (40,769,688.53)	=	$ 6,629.92
Total	**$ 13,127,941.33**		**$ (1,025,492.06)**		**$ 12,102,449.27**		**$ 12,102,449.27**		**$ -**

$ 9,500.00	PETTY CASH
$ 12,111,949.27	BANK BALANCE
$ 12,111,949.27	GENERAL LEDGER BALANCE

Accounting Cycle: FY15-16; Beginning Period: Period 11 (05/01/2016 - 05/31/2016); Ending Period: Period 11 (05/01/2016 - 05/31/2016); Show Prior Year Expense/Encumbrance: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Liabilities	Available
06	GENERAL FUND	$ 684,536.97	$ 2,136,250.00	$ (5,678,665.97)	$ (16,350.84)	$ (2,874,229.84)	$ (217,134.09)	$ -	$ (3,091,363.93)
07	FEDERAL FUNDS	$ (239,801.84)	$ 951.83	$ (160,333.06)	$ -	$ (399,183.07)	$ (18,632.35)	$ -	$ (417,815.42)
08	SUPPLEMENTAL GENERA	$ 4,833,289.20	$ -	$ (434,061.87)	$ -	$ 4,399,227.33	$ (440,229.98)	$ -	$ 3,958,997.35
11	AT-RISK (4 Year Old)	$ 164,763.07	$ -	$ (89,787.97)	$ -	$ 74,975.10	$ (942.13)	$ -	$ 74,032.97
13	AT-RISK (K-12)	$ 699,737.12	$ 6,171.00	$ (720,473.37)	$ -	$ (14,565.25)	$ (3,422.88)	$ -	$ (17,988.13)
14	BILINGUAL	$ 107,055.26	$ -	$ (48,086.37)	$ -	$ 58,968.89	$ (71.28)	$ -	$ 58,897.61
16	CAPITAL OUTLAY	$ 1,275,358.11	$ 1,662.17	$ (129,153.93)	$ -	$ 1,147,866.35	$ (241,897.70)	$ -	$ 905,968.65
18	DRIVER TRAINING	$ 343,492.98	$ 7,465.00	$ (250.00)	$ -	$ 350,707.98	$ (250.00)	$ -	$ 350,457.98
24	FOOD SERVICE	$ 2,837,826.22	$ 273,335.44	$ (283,383.40)	$ -	$ 2,827,778.26	$ (58,445.83)	$ -	$ 2,769,332.43
26	PROFESSIONAL DEVELOF	$ 185,534.42	$ -	$ (3,062.57)	$ -	$ 182,471.85	$ (382.06)	$ -	$ 182,089.79
28	PARENTS AS TEACHERS I	$ 85,444.55	$ -	$ (63,136.32)	$ -	$ 22,308.23	$ (1,394.18)	$ -	$ 20,914.05
30	SPECIAL EDUCATION	$ 480,238.07	$ 24,625.94	$ (1,992,651.83)	$ -	$ (1,487,787.82)	$ (7,527.33)	$ -	$ (1,495,315.15)
31	CONSTRUCTION	$ 336,600.81	$ 30,373,403.22	$ (30,939,035.80)	$ -	$ (229,031.77)	$ (779,140.09)	$ -	$ (1,008,171.86)
34	VOCATIONAL EDUCATION	$ 45,442.24	$ -	$ (139,871.67)	$ -	$ (94,429.43)	$ (48,841.19)	$ -	$ (143,270.62)
51	KPERS Retirement Contribu	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVE	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ -	$ 2,972,592.55
55	TEXTBOOK & STUDENT M	$ 791,420.72	$ 17,539.70	$ (4,695.50)	$ -	$ 804,264.92	$ (34,727.92)	$ -	$ 769,537.00
62	BOND & INTEREST #1	$ 4,175,081.32	$ -	$ -	$ -	$ 4,175,081.32	$ -	$ -	$ 4,175,081.32
70	ECC STATE GRANT	$ (7,607.97)	$ -	$ (12,189.10)	$ -	$ (19,797.07)	$ (93.62)	$ -	$ (19,890.69)
95	PAYROLL CLEARING	$ 190,449.59	$ 33,209.98	$ (8,928.83)	$ -	$ 214,730.74	$ -	$ -	$ 214,730.74
Subtotal of Year: Current		**$ 19,961,453.39**	**$ 32,874,614.28**	**$ (40,707,767.56)**	**$ (16,350.84)**	**$ 12,111,949.27**	**$ (1,853,132.63)**	**$ -**	**$ 10,258,816.64**
06	GENERAL FUND	$ -	$ -	$ (16,144.31)	$ 16,144.31	$ -	$ (55,500.58)	$ -	$ (55,500.58)
07	FEDERAL FUNDS	$ -	$ -	$ -	$ -	$ -	$ (917.82)	$ -	$ (917.82)
08	SUPPLEMENTAL GENERA	$ -	$ -	$ -	$ -	$ -	$ (1,390.80)	$ -	$ (1,390.80)
16	CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ (36.96)	$ -	$ (36.96)
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (16,144.31)**	**$ 16,144.31**	**$ -**	**$ (57,846.16)**	**$ -**	**$ (57,846.16)**
Total		**$ 19,961,453.39**	**$ 32,874,614.28**	**$ (40,723,911.87)**	**$ (206.53)**	**$ 12,111,949.27**	**$ (1,910,978.79)**	**$ -**	**$ 10,200,970.48**

HAYSVILLE USD #261

CASH BALANCES

May 31, 2016

NEGATIVE UNENCUMBERED CASH BALANCES:

06	GENERAL FUND	Awaiting State Funds
07	FEDERAL FUNDS	Awaiting Federal Funds
30	SPECIAL ED	Awaiting State Funds
31	CONSTRUCTION	Awaiting Draw Down
70	ECC	Awaiting State Funds

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 5/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-3110-000-00-0000	General State Aid	$ (21,854,143.00)	$ (27,629,507.00)	$ (21,854,143.00)	$ -	$ (5,775,364.00)	79.09
06-3130-000-00-0000	Mineral Tax	$ (132.33)	$ -	$ (132.33)	$ -	$ 132.33	0.00
06-3140-000-00-0000	Supplemental General State Aid	$ (6,654,428.00)	$ (8,318,036.00)	$ (6,654,428.00)	$ -	$ (1,663,608.00)	79.99
06-3205-000-00-0000	Special Education Aid	$ (3,466,386.00)	$ (4,732,100.00)	$ (3,466,386.00)	$ -	$ (1,265,714.00)	73.25
06-3221-000-00-0000	KPERS State Aid	$ (2,955,415.76)	$ (4,028,589.00)	$ (2,955,415.76)	$ -	$ (1,073,173.24)	73.36
06-3223-000-00-0000	Capital Outlay State Aid	$ (540,595.00)	$ (540,595.00)	$ (540,595.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ (35,471,100.09)**	**$ (45,248,827.00)**	**$ (35,471,100.09)**	**$ -**	**$ (9,777,726.91)**	78.39
07-1300-000-00-4604	Spark Misc Fees	$ (47,120.05)	$ -	$ (47,120.05)	$ -	$ 47,120.05	0.00
07-4530-000-00-4530	Carl Perkins Grant	$ (22,048.00)	$ (35,048.00)	$ (22,048.00)	$ -	$ (13,000.00)	62.90
07-4590-000-00-4605	Homeless Grant	$ (10,000.00)	$ (20,000.00)	$ (10,000.00)	$ -	$ (10,000.00)	50.00
07-4591-000-00-4591	Title I - Low Income	$ -	$ (693,431.00)	$ -	$ -	$ (693,431.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	$ (250,000.00)	$ (290,000.00)	$ (250,000.00)	$ -	$ (40,000.00)	86.20
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	$ (15,214.00)	$ (112,214.00)	$ (15,214.00)	$ -	$ (97,000.00)	13.55
07-4599-000-00-4603	Hope Restrict Grant in Aid	$ (40,000.00)	$ (60,000.00)	$ (40,000.00)	$ -	$ (20,000.00)	66.66
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	$ -	$ (15,802.00)	$ -	$ -	$ (15,802.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		**$ (384,382.05)**	**$ (1,226,495.00)**	**$ (384,382.05)**	**$ -**	**$ (842,112.95)**	31.34
08-1100-000-00-0000	Tax In Process	$ -	$ (37,617.00)	$ -	$ -	$ (37,617.00)	0.00
08-1110-000-00-0000	Ad Valorem Taxes Levied	$ (1,212,854.63)	$ (1,848,091.00)	$ (1,212,854.63)	$ -	$ (635,236.37)	65.62
08-1140-000-00-0000	Deliquent Taxes	$ (67,221.68)	$ (31,399.00)	$ (67,221.68)	$ -	$ 35,822.68	214.08
08-1912-000-80-0000	Rental of Facilities	$ (12,370.00)	$ -	$ (12,370.00)	$ -	$ 12,370.00	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	$ (8,390.00)	$ -	$ (8,390.00)	$ -	$ 8,390.00	0.00
08-2440-000-00-0000	Vehicle Tax	$ (494,731.34)	$ (244,367.00)	$ (494,731.34)	$ -	$ 250,364.34	202.45
08-3140-000-00-0000	State Aid	$ (6,654,428.00)	$ (8,318,036.00)	$ (6,654,428.00)	$ -	$ (1,663,608.00)	79.99
08-5253-000-00-0000	Transfer from Contingency Reserve	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ (8,449,995.65)**	**$ (10,979,510.00)**	**$ (8,449,995.65)**	**$ -**	**$ (2,529,514.35)**	76.96
11-5206-000-00-0000	Transfer from General Fund	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (300,000.00)	$ -	$ -	$ (300,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
13-1315-000-00-0029	Summer School	$ (12,296.00)	$ (30,000.00)	$ (12,296.00)	$ -	$ (17,704.00)	40.98
13-5206-000-00-0000	Transfer from General Fund	$ -	$ (1,500,000.00)	$ -	$ -	$ (1,500,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	$ (3,900,000.00)	$ (3,900,000.00)	$ (3,900,000.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		**$ (3,912,296.00)**	**$ (5,430,000.00)**	**$ (3,912,296.00)**	**$ -**	**$ (1,517,704.00)**	72.05
14-5208-000-00-0000	Transfer From Supp General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		**$ -**	**$ (200,000.00)**	**$ -**	**$ -**	**$ (200,000.00)**	0.00
16-1100-000-00-0000	Tax In Process	$ -	$ (26,802.00)	$ -	$ -	$ (26,802.00)	0.00
16-1110-000-00-0000	Ad Valorem Taxes Levied	$ (424,904.62)	$ (659,041.00)	$ (424,904.62)	$ -	$ (234,136.38)	64.47
16-1140-000-00-0000	Delinquent Taxes	$ (19,752.37)	$ (21,748.00)	$ (19,752.37)	$ -	$ (1,995.63)	90.82
16-1510-000-00-0000	Interest On Idle Funds	$ (9,436.57)	$ -	$ (9,436.57)	$ -	$ 9,436.57	0.00
16-1990-000-00-0000	Misc Local Revenue	$ (335,510.22)	$ (150,000.00)	$ (335,510.22)	$ -	$ 185,510.22	223.67
16-2440-000-00-0000	Motor Vehicle Tax	$ (95,943.78)	$ (64,951.00)	$ (95,943.78)	$ -	$ 30,992.78	147.71
16-3223-000-00-0000	Capital Outlay State Aid	$ -	$ (640,595.00)	$ -	$ -	$ (640,595.00)	0.00
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		**$ (885,547.56)**	**$ (1,563,137.00)**	**$ (885,547.56)**	**$ -**	**$ (677,589.44)**	56.65
18-1310-000-10-0000	Student Fees Reg Term	$ (38,901.97)	$ (35,000.00)	$ (38,901.97)	$ -	$ 3,901.97	111.14
18-3208-000-10-0000	State Safety Aid - Drivers Ed	$ (10,948.00)	$ (14,250.00)	$ (10,948.00)	$ -	$ (3,302.00)	76.82
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		**$ (49,849.97)**	**$ (49,250.00)**	**$ (49,849.97)**	**$ -**	**$ 599.97**	101.22
24-1611-000-10-0000	Student Sales Type A	$ (340,438.65)	$ (220,000.00)	$ (340,438.65)	$ -	$ 120,438.65	154.74
24-1611-000-18-0000	Student Sales Type A	$ (6,526.09)	$ (4,000.00)	$ (6,526.09)	$ -	$ 2,526.09	163.15
24-1611-000-20-0000	Student Sales Type A	$ (116,432.22)	$ (75,000.00)	$ (116,432.22)	$ -	$ 41,432.22	155.24
24-1611-000-21-0000	Student Sales Type A	$ (84,496.58)	$ (90,000.00)	$ (84,496.58)	$ -	$ (5,503.42)	93.88
24-1611-000-33-0000	Student Sales Type A	$ (39,111.29)	$ (35,000.00)	$ (39,111.29)	$ -	$ 4,111.29	111.74
24-1611-000-34-0000	Student Sales Type A	$ (45,998.98)	$ (35,000.00)	$ (45,998.98)	$ -	$ 10,998.98	131.42
24-1611-000-35-0000	Student Sales Type A	$ (31,925.56)	$ (20,000.00)	$ (31,925.56)	$ -	$ 11,925.56	159.62
24-1611-000-36-0000	Student Sales Type A	$ (54,644.90)	$ (35,000.00)	$ (54,644.90)	$ -	$ 19,644.90	156.12
24-1611-000-37-0000	Student Sales Type A	$ (42,451.21)	$ (30,000.00)	$ (42,451.21)	$ -	$ 12,451.21	141.50
24-1611-000-39-0000	Student Sales Type A	$ (41,090.37)	$ (30,000.00)	$ (41,090.37)	$ -	$ 11,090.37	136.96
24-1611-000-40-0000	Student Sales Type A	$ (4,649.60)	$ (5,000.00)	$ (4,649.60)	$ -	$ (350.40)	92.99
24-1612-000-10-0000	Breakfast Sales	$ (2,246.49)	$ (3,000.00)	$ (2,246.49)	$ -	$ (753.51)	74.88
24-1612-000-18-0000	Breakfast Sales	$ (517.36)	$ (100.00)	$ (517.36)	$ -	$ 417.36	517.36
24-1612-000-20-0000	Breakfast Sales	$ (3,830.37)	$ (2,000.00)	$ (3,830.37)	$ -	$ 1,830.37	191.51
24-1612-000-21-0000	Breakfast Sales	$ (3,411.36)	$ (3,000.00)	$ (3,411.36)	$ -	$ 411.36	113.71
24-1612-000-33-0000	Breakfast Sales	$ -	$ (3,000.00)	$ -	$ -	$ (3,000.00)	0.00
24-1612-000-34-0000	Breakfast Sales	$ (5,873.55)	$ (5,000.00)	$ (5,873.55)	$ -	$ 873.55	117.47
24-1612-000-35-0000	Breakfast Sales	$ (6,574.81)	$ (4,000.00)	$ (6,574.81)	$ -	$ 2,574.81	164.37
24-1612-000-36-0000	Breakfast Sales	$ (3,432.30)	$ (5,000.00)	$ (3,432.30)	$ -	$ (1,567.70)	68.64
24-1612-000-37-0000	Breakfast Sales	$ (4,602.64)	$ (5,000.00)	$ (4,602.64)	$ -	$ (397.36)	92.05
24-1612-000-39-0000	Breakfast Sales	$ (5,115.53)	$ (3,000.00)	$ (5,115.53)	$ -	$ 2,115.53	170.51
24-1612-000-40-0000	Breakfast Sales	$ (536.95)	$ (400.00)	$ (536.95)	$ -	$ 136.95	134.23
24-1620-000-10-0000	CHS Ala Carte Student Sales	$ (76,548.96)	$ (35,000.00)	$ (76,548.96)	$ -	$ 41,548.96	218.71
24-1620-000-18-0000	Other Ala Carte Sales	$ (221.00)	$ (500.00)	$ (221.00)	$ -	$ (279.00)	44.20

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 5/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-20-0000	HMS Other Ala Carte Sales	$ (22,746.83)	$ (15,000.00)	$ (22,746.83)	$ -	$ 7,746.83	151.64
24-1620-000-21-0000	HWMS Other Ala Carte	$ (20,151.77)	$ (15,000.00)	$ (20,151.77)	$ -	$ 5,151.77	134.34
24-1620-000-33-0000	Other Ala Carte Sales	$ (5,707.56)	$ (1,000.00)	$ (5,707.56)	$ -	$ 4,707.56	570.75
24-1620-000-34-0000	Other Ala Carte Sales	$ (4,236.16)	$ (1,500.00)	$ (4,236.16)	$ -	$ 2,736.16	282.41
24-1620-000-35-0000	Other Ala Carte Sales	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
24-1620-000-36-0000	Other Ala Carte Sales	$ (4,689.05)	$ (2,000.00)	$ (4,689.05)	$ -	$ 2,689.05	234.45
24-1620-000-37-0000	Other Ala Carte Sales	$ (5,745.29)	$ (2,000.00)	$ (5,745.29)	$ -	$ 3,745.29	287.26
24-1620-000-39-0000	Other Ala Carte Sales	$ (7,368.48)	$ (1,000.00)	$ (7,368.48)	$ -	$ 6,368.48	736.84
24-1620-000-40-0000	Other Ala Carte Sales	$ (34.55)	$ (50.00)	$ (34.55)	$ -	$ (15.45)	69.10
24-1621-000-10-0000	Adult Sales	$ (8,290.04)	$ (1,947.00)	$ (8,290.04)	$ -	$ 6,343.04	425.78
24-1621-000-18-0000	Adult Sales	$ (4.15)	$ -	$ (4.15)	$ -	$ 4.15	0.00
24-1621-000-20-0000	Adult Sales	$ (2,936.70)	$ (3,000.00)	$ (2,936.70)	$ -	$ (63.30)	97.89
24-1621-000-21-0000	Audlt Sales	$ (2,649.66)	$ (3,000.00)	$ (2,649.66)	$ -	$ (350.34)	88.32
24-1621-000-33-0000	Adult Sales	$ (2,241.10)	$ (1,000.00)	$ (2,241.10)	$ -	$ 1,241.10	224.11
24-1621-000-34-0000	Adult Sales	$ (2,315.99)	$ (2,500.00)	$ (2,315.99)	$ -	$ (184.01)	92.63
24-1621-000-35-0000	Adult Sales	$ (1,019.00)	$ (1,000.00)	$ (1,019.00)	$ -	$ 19.00	101.90
24-1621-000-36-0000	Adult Sales	$ (1,040.13)	$ (2,000.00)	$ (1,040.13)	$ -	$ (959.87)	52.00
24-1621-000-37-0000	Adult Sales	$ (1,164.80)	$ (2,000.00)	$ (1,164.80)	$ -	$ (835.20)	58.24
24-1621-000-39-0000	Adult Sales	$ (1,243.76)	$ (1,000.00)	$ (1,243.76)	$ -	$ 243.76	124.37
24-1621-000-40-0000	Adult Sales	$ (726.10)	$ (400.00)	$ (726.10)	$ -	$ 326.10	181.52
24-1630-000-10-0000	Special Functions	$ (536.00)	$ -	$ (536.00)	$ -	$ 536.00	0.00
24-1630-000-20-0000	Special Functions	$ (352.00)	$ -	$ (352.00)	$ -	$ 352.00	0.00
24-1630-000-21-0000	Special Functions	$ (398.39)	$ -	$ (398.39)	$ -	$ 398.39	0.00
24-1630-000-33-0000	Special Functions	$ (1,213.75)	$ -	$ (1,213.75)	$ -	$ 1,213.75	0.00
24-1630-000-34-0000	Special Functions	$ (6.00)	$ -	$ (6.00)	$ -	$ 6.00	0.00
24-1630-000-35-0000	Special Functions	$ (320.00)	$ -	$ (320.00)	$ -	$ 320.00	0.00
24-1630-000-36-0000	Special Functions	$ (1,090.86)	$ -	$ (1,090.86)	$ -	$ 1,090.86	0.00
24-1990-000-00-0000	Miscellaneous Income	$ (250.00)	$ -	$ (250.00)	$ -	$ 250.00	0.00
24-3203-000-00-0000	State Assistance	$ (196,234.77)	$ (25,600.00)	$ (196,234.77)	$ -	$ 170,634.77	766.54
24-4550-000-00-0240	Federal Lunch Assistance	$ (1,193,740.27)	$ (1,300,000.00)	$ (1,193,740.27)	$ -	$ (106,259.73)	91.82
24-4550-000-00-0241	Federal Breakfast Assistance	$ (298,151.40)	$ (230,000.00)	$ (298,151.40)	$ -	$ 68,151.40	129.63
24-4550-000-00-0242	Summer School Assistance	$ (86,932.14)	$ (21,888.00)	$ (86,932.14)	$ -	$ 65,044.14	397.16
Subtotal of Element: [Fund] 24 - FOOD SERVICE		**$ (2,794,213.47)**	**$ (2,281,885.00)**	**$ (2,794,213.47)**	**$ -**	**$ 512,328.47**	122.45
26-5208-000-00-0000	Transfer from Supplemental General Func	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		**$ -**	**$ (100,000.00)**	**$ -**	**$ -**	**$ (100,000.00)**	0.00
28-3200-000-43-0000	PAT State Aid	$ (95,250.00)	$ (127,000.00)	$ (95,250.00)	$ -	$ (31,750.00)	75.00
28-5208-000-43-0000	PAT Transfer From Supp General	$ (100,000.00)	$ (100,000.00)	$ (100,000.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		**$ (195,250.00)**	**$ (227,000.00)**	**$ (195,250.00)**	**$ -**	**$ (31,750.00)**	86.01
30-1320-000-00-0000	Tuition from Other LEA's in State	$ -	$ (250,000.00)	$ -	$ -	$ (250,000.00)	0.00
30-4570-000-00-0000	Medicaid	$ (193,344.72)	$ (260,000.00)	$ (193,344.72)	$ -	$ (66,655.28)	74.36
30-4590-000-00-4599	Early Childhood Pass Thru	$ (22,398.00)	$ (37,410.00)	$ (22,398.00)	$ -	$ (15,012.00)	59.87
30-4592-000-00-0000	Title VI-B Pass Thru	$ (592,497.00)	$ (927,542.00)	$ (592,497.00)	$ -	$ (335,045.00)	63.87
30-4592-000-00-4596	Title VI-B Discretionary Projects	$ (15,813.00)	$ (35,048.00)	$ (15,813.00)	$ -	$ (19,235.00)	45.11
30-5206-000-00-0000	Transfer From Gen Fund	$ (3,466,386.00)	$ (4,732,100.00)	$ (3,466,386.00)	$ -	$ (1,265,714.00)	73.25
30-5208-000-00-0000	Transfer From Supp Gen	$ -	$ (2,500,000.00)	$ -	$ -	$ (2,500,000.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (4,290,438.72)**	**$ (8,742,100.00)**	**$ (4,290,438.72)**	**$ -**	**$ (4,451,661.28)**	49.08
31-5110-000-00-0000	Bond Proceeds	$ (33,007,105.22)	$ -	$ (33,007,105.22)	$ -	$ 33,007,105.22	0.00
31-5130-000-00-0000	PrePaid Interest	$ (1,001,598.00)	$ -	$ (1,001,598.00)	$ -	$ 1,001,598.00	0.00
Subtotal of Element: [Fund] 31 - CONSTRUCTION		**$ (34,008,703.22)**	**$ -**	**$ (34,008,703.22)**	**$ -**	**$ 34,008,703.22**	0.00
34-3225-000-00-0000	CTE Transportation State Aid	$ -	$ (7,718.00)	$ -	$ -	$ (7,718.00)	0.00
34-5208-000-00-0000	Transfer from Supplemental General Func	$ (500,000.00)	$ (500,000.00)	$ (500,000.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		**$ (500,000.00)**	**$ (507,718.00)**	**$ (500,000.00)**	**$ -**	**$ (7,718.00)**	98.48
51-3221-000-00-0000	KPERS Contributions	$ -	$ (4,028,589.00)	$ -	$ -	$ (4,028,589.00)	0.00
51-5206-000-00-0000	Transfer from General Fund	$ (2,955,415.76)	$ -	$ (2,955,415.76)	$ -	$ 2,955,415.76	0.00
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		**$ (2,955,415.76)**	**$ (4,028,589.00)**	**$ (2,955,415.76)**	**$ -**	**$ (1,073,173.24)**	73.36
53-5206-000-00-0000	Transfer From General Fund	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
55-1310-000-10-1008	CHS I.B Supplies	$ (6,441.50)	$ (5,000.00)	$ (6,441.50)	$ -	$ 1,441.50	128.83
55-1740-000-00-4604	Sparks Program Misc Fees	$ 4,658.00	$ -	$ 4,658.00	$ -	$ (4,658.00)	0.00
55-1740-000-10-1073	CHS Yearbook	$ (14,474.00)	$ (15,000.00)	$ (14,474.00)	$ -	$ (526.00)	96.49
55-1740-000-10-1145	CHS Towel & PE Uniform	$ (8,550.00)	$ (10,000.00)	$ (8,550.00)	$ -	$ (1,450.00)	85.50
55-1740-000-10-1146	CHS Sports Fee	$ (8,290.00)	$ (4,000.00)	$ (8,290.00)	$ -	$ 4,290.00	207.25
55-1740-000-10-1150	CHS Parking Decal Fees	$ (1,975.00)	$ (2,000.00)	$ (1,975.00)	$ -	$ (25.00)	98.75
55-1740-000-10-1151	CHS Activity Card	$ (7,010.00)	$ (7,500.00)	$ (7,010.00)	$ -	$ (490.00)	93.46
55-1740-000-10-1152	CHS ID/Organizer	$ (20,606.75)	$ (22,150.00)	$ (20,606.75)	$ -	$ (1,543.25)	93.03
55-1740-000-18-1152	HHS ID/Planner/Parking	$ (1,610.00)	$ (2,400.00)	$ (1,610.00)	$ -	$ (790.00)	67.08
55-1740-000-20-2073	HMS Yearbook	$ (5,995.00)	$ (5,000.00)	$ (5,995.00)	$ -	$ 995.00	119.90
55-1740-000-20-2145	HMS PE Uniform & Towel	$ (4,912.50)	$ (5,000.00)	$ (4,912.50)	$ -	$ (87.50)	98.25
55-1740-000-20-2146	HMS Sports Fee	$ (6,365.00)	$ (3,000.00)	$ (6,365.00)	$ -	$ 3,365.00	212.16

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 5/31/2016; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06') ; Subtotal By Account Type: No

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1740-000-20-2152	HMS ID/Organizer Fee	$ (9,160.00)	$ (8,000.00)	$ (9,160.00)	$ -	$ 1,160.00	114.50
55-1740-000-21-2073	HWMS Yearbook	$ (4,220.00)	$ (7,000.00)	$ (4,220.00)	$ -	$ (2,780.00)	60.28
55-1740-000-21-2145	HWMS PE Uniform & Towel	$ (2,857.50)	$ (5,000.00)	$ (2,857.50)	$ -	$ (2,142.50)	57.15
55-1740-000-21-2146	HWMS Sports Fee	$ (1,960.00)	$ (5,000.00)	$ (1,960.00)	$ -	$ (3,040.00)	39.20
55-1740-000-21-2152	HWMS ID/Organizer Fee	$ (8,492.50)	$ (10,000.00)	$ (8,492.50)	$ -	$ (1,507.50)	84.92
55-1740-000-47-0000	ECC Fees	$ (12,205.00)	$ (5,000.00)	$ (12,205.00)	$ -	$ 7,205.00	244.10
55-1912-000-00-0000	NSF Return Check Fees	$ (418.41)	$ -	$ (418.41)	$ -	$ 418.41	0.00
55-1912-000-10-1150	CHS PE Lock Fees	$ (22.50)	$ (50.00)	$ (22.50)	$ -	$ (27.50)	45.00
55-1942-000-10-0000	CHS Textbook Rental	$ (78,072.70)	$ (75,150.00)	$ (78,072.70)	$ -	$ 2,922.70	103.88
55-1942-000-18-0000	HHS Textbook Rental-Day Program	$ (6,588.00)	$ (10,000.00)	$ (6,588.00)	$ -	$ (3,412.00)	65.88
55-1942-000-20-0000	HMS Textbook Rental	$ (29,939.00)	$ (30,000.00)	$ (29,939.00)	$ -	$ (61.00)	99.79
55-1942-000-21-0000	HWMS Textbook Rental	$ (27,461.99)	$ (35,000.00)	$ (27,461.99)	$ -	$ (7,538.01)	78.46
55-1942-000-33-0000	Nelson Textbook Rental	$ (15,660.00)	$ (15,000.00)	$ (15,660.00)	$ -	$ 660.00	104.40
55-1942-000-34-0000	Rex Textbook Rental	$ (16,685.00)	$ (15,000.00)	$ (16,685.00)	$ -	$ 1,685.00	111.23
55-1942-000-35-0000	Freeman Textbook Rental	$ (10,760.00)	$ (10,000.00)	$ (10,760.00)	$ -	$ 760.00	107.60
55-1942-000-36-0000	Oatville Textbook Rental	$ (15,270.00)	$ (15,000.00)	$ (15,270.00)	$ -	$ 270.00	101.80
55-1942-000-37-0000	Prairie Textbook Rental	$ (14,675.00)	$ (10,000.00)	$ (14,675.00)	$ -	$ 4,675.00	146.75
55-1942-000-39-0000	Ruth Clark Textbook Rental	$ (11,193.00)	$ (15,000.00)	$ (11,193.00)	$ -	$ (3,807.00)	74.62
55-1990-000-00-0550	Bridge to Bright Beginnings	$ (505.00)	$ (956.00)	$ (505.00)	$ -	$ (451.00)	52.82
55-1990-000-00-3042	Elementary Band Repairs	$ (240.00)	$ (150.00)	$ (240.00)	$ -	$ 90.00	160.00
55-1990-000-10-0000	CHS Free Textbook Transfer	$ (668.94)	$ (28,700.00)	$ (668.94)	$ -	$ (28,031.06)	2.33
55-1990-000-10-1042	CHS Band	$ (249.00)	$ (50.00)	$ (249.00)	$ -	$ 199.00	498.00
55-1990-000-10-1045	CHS Debate Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	$ (560.43)	$ (5,000.00)	$ (560.43)	$ -	$ (4,439.57)	11.20
55-1990-000-10-1061	CHS Auto Shop Fees	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1064	CHS Design/Tech Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	$ (21.00)	$ (50.00)	$ (21.00)	$ -	$ (29.00)	42.00
55-1990-000-18-1140	HHS Art	$ -	$ (130.00)	$ -	$ -	$ (130.00)	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	$ -	$ (15,000.00)	$ -	$ -	$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	$ (70.00)	$ (50.00)	$ (70.00)	$ -	$ 20.00	140.00
55-1990-000-20-2042	HMS Band	$ (8.00)	$ (50.00)	$ (8.00)	$ -	$ (42.00)	16.00
55-1990-000-20-2043	HMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2065	HMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	$ (210.00)	$ (50.00)	$ (210.00)	$ -	$ 160.00	420.00
55-1990-000-21-2042	HWMS Band	$ (50.00)	$ (50.00)	$ (50.00)	$ -	$ -	100.00
55-1990-000-21-2043	HWMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	$ -	$ (6,000.00)	$ -	$ -	$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	$ -	$ (7,000.00)	$ -	$ -	$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	$ -	$ (8,000.00)	$ -	$ -	$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOLV		**$ (349,794.72)**	**$ (579,136.00)**	**$ (349,794.72)**	**$ -**	**$ (229,341.28)**	60.40
62-1100-000-00-0000	Tax In Process	$ -	$ (55,840.00)	$ -	$ -	$ (55,840.00)	0.00
62-1110-000-00-0000	Ad Valorem Taxes Levied	$ (1,223,400.91)	$ (1,930,860.00)	$ (1,223,400.91)	$ -	$ (707,459.09)	63.36
62-1140-000-00-0000	Delinquent Tax	$ (42,580.05)	$ (45,433.00)	$ (42,580.05)	$ -	$ (2,852.95)	93.72
62-2440-000-00-0000	Motor Vehicle Tax	$ (169,495.80)	$ (122,581.00)	$ (169,495.80)	$ -	$ 46,914.80	138.27
62-3110-000-00-0000	State Aid	$ (3,470,330.00)	$ (3,470,330.00)	$ (3,470,330.00)	$ -	$ -	100.00
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		**$ (4,905,806.76)**	**$ (5,625,044.00)**	**$ (4,905,806.76)**	**$ -**	**$ (719,237.24)**	87.21
70-3200-000-47-0000	ECC State Grant	$ (37,592.74)	$ (69,368.00)	$ (37,592.74)	$ -	$ (31,775.26)	54.19
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		**$ (37,592.74)**	**$ (69,368.00)**	**$ (37,592.74)**	**$ -**	**$ (31,775.26)**	54.19
95-1900-000-00-0000	Payroll Clearing Receipts	$ (297,818.18)	$ -	$ (297,818.18)	$ -	$ 297,818.18	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		**$ (297,818.18)**	**$ -**	**$ (297,818.18)**	**$ -**	**$ 297,818.18**	0.00
Total		**$ (99,488,204.89)**	**$ (87,858,059.00)**	**$ (99,488,204.89)**	**$ -**	**$ 11,630,145.89**	113.24

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 5/31/2016; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: Yes

Account Code	Description	Actual (May)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-5208-931-00-0000	Transfer to Supplemental General	$ 6,654,428.00	$ 8,318,036.00	$ 6,654,428.00	$ -	$ 1,663,608.00	79.99
06-5211-911-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
06-5213-913-00-0000	Transfer to At Risk (K-12)	$ -	$ 1,500,000.00	$ -	$ -	$ 1,500,000.00	0.00
06-5216-918-00-0000	Transfer To Capital Outlay	$ -	$ 640,595.00	$ -	$ -	$ 640,595.00	0.00
06-5230-930-00-0000	Transfer To Special Education	$ 3,466,386.00	$ 4,732,100.00	$ 3,466,386.00	$ -	$ 1,265,714.00	73.25
06-5251-951-00-0000	Transfer to KPERS	$ 2,955,415.76	$ 4,028,589.00	$ 2,955,415.76	$ -	$ 1,073,173.24	73.36
06-5253-953-00-0000	Transfer to Contingency Reserve	$ (504,300.00)	$ 500,000.00	$ (504,300.00)	$ -	$ 1,004,300.00	-100.86
Subtotal of Element: Expenditure		**$ 12,571,929.76**	**$ 19,919,320.00**	**$ 12,571,929.76**	**$ -**	**$ 7,347,390.24**	63.11
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ 12,571,929.76**	**$ 19,919,320.00**	**$ 12,571,929.76**	**$ -**	**$ 7,347,390.24**	63.11
08-5211-000-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 300,000.00	$ -	$ -	$ 300,000.00	0.00
08-5213-000-00-0000	Transfer to At Risk (K-12)	$ 3,900,000.00	$ 3,900,000.00	$ 3,900,000.00	$ -	$ -	100.00
08-5214-000-00-0000	Transfer To Bilingual	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
08-5226-000-00-0000	Transfer to Professional Development	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
08-5228-000-00-0000	Transfer To Parent Ed	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	$ -	100.00
08-5230-000-00-0000	Transfer To Special Ed	$ -	$ 2,500,000.00	$ -	$ -	$ 2,500,000.00	0.00
08-5234-000-00-0000	Transfer To Vocational Ed	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ -	$ -	100.00
08-5255-000-00-0000	Transfer to Textbook & Student Mat.	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
Subtotal of Element: Expenditure		**$ 4,500,000.00**	**$ 7,700,000.00**	**$ 4,500,000.00**	**$ -**	**$ 3,200,000.00**	58.44
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ 4,500,000.00**	**$ 7,700,000.00**	**$ 4,500,000.00**	**$ -**	**$ 3,200,000.00**	58.44
30-5253-953-00-0000	Transfer to Contingency Reserve	$ (274,590.00)	$ -	$ (274,590.00)	$ -	$ 274,590.00	0.00
Subtotal of Element: Expenditure		**$ (274,590.00)**	**$ -**	**$ (274,590.00)**	**$ -**	**$ 274,590.00**	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (274,590.00)**	**$ -**	**$ (274,590.00)**	**$ -**	**$ 274,590.00**	0.00
53-5206-910-00-0000	Transfer to General Fund	$ 504,300.00	$ -	$ 504,300.00	$ -	$ (504,300.00)	0.00
53-5208-931-00-0000	Transfer to Supplemental General	$ -	$ 500,000.00	$ -	$ -	$ 500,000.00	0.00
53-5230-930-00-0000	Transfer to Special Education	$ 274,590.00	$ -	$ 274,590.00	$ -	$ (274,590.00)	0.00
Subtotal of Element: Expenditure		**$ 778,890.00**	**$ 500,000.00**	**$ 778,890.00**	**$ -**	**$ (278,890.00)**	155.78
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		**$ 778,890.00**	**$ 500,000.00**	**$ 778,890.00**	**$ -**	**$ (278,890.00)**	155.78
Total		**$ 17,576,229.76**	**$ 28,119,320.00**	**$ 17,576,229.76**	**$ -**	**$ 10,543,090.24**	62.51

Cycle: FY15-16; Begin Date: 7/1/2015; End Date: 5/31/2016; Account Type: Expenditure; Subtotal Elements: Fund; Filter: ([Function] Between '5200' AND '5255') AND ([Fund] >= '06') ; Subtotal By Account Type: Yes

Account Code	Description	Actual (MAY)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-5208-931-00-0000	Transfer to Supplemental General	$ 6,654,428.00	$ 8,318,036.00	$ 6,654,428.00	$ -	$ 1,663,608.00	79.99
06-5211-911-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
06-5213-913-00-0000	Transfer to At Risk (K-12)	$ -	$ 1,500,000.00	$ -	$ -	$ 1,500,000.00	0.00
06-5216-918-00-0000	Transfer To Capital Outlay	$ -	$ 640,595.00	$ -	$ -	$ 640,595.00	0.00
06-5230-930-00-0000	Transfer To Special Education	$ 3,466,386.00	$ 4,732,100.00	$ 3,466,386.00	$ -	$ 1,265,714.00	73.25
06-5251-951-00-0000	Transfer to KPERS	$ 2,955,415.76	$ 4,028,589.00	$ 2,955,415.76	$ -	$ 1,073,173.24	73.36
06-5253-953-00-0000	Transfer to Contingency Reserve	$ (504,300.00)	$ 500,000.00	$ (504,300.00)	$ -	$ 1,004,300.00	-100.86
Subtotal of Element: Expenditure		**$ 12,571,929.76**	**$ 19,919,320.00**	**$ 12,571,929.76**	**$ -**	**$ 7,347,390.24**	63.11
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ 12,571,929.76**	**$ 19,919,320.00**	**$ 12,571,929.76**	**$ -**	**$ 7,347,390.24**	63.11
08-5211-000-00-0000	Transfer to At Risk (4 Yr. Old)	$ -	$ 300,000.00	$ -	$ -	$ 300,000.00	0.00
08-5213-000-00-0000	Transfer to At Risk (K-12)	$ 3,900,000.00	$ 3,900,000.00	$ 3,900,000.00	$ -	$ -	100.00
08-5214-000-00-0000	Transfer To Bilingual	$ -	$ 200,000.00	$ -	$ -	$ 200,000.00	0.00
08-5226-000-00-0000	Transfer to Professional Development	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
08-5228-000-00-0000	Transfer To Parent Ed	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ -	$ -	100.00
08-5230-000-00-0000	Transfer To Special Ed	$ -	$ 2,500,000.00	$ -	$ -	$ 2,500,000.00	0.00
08-5234-000-00-0000	Transfer To Vocational Ed	$ 500,000.00	$ 500,000.00	$ 500,000.00	$ -	$ -	100.00
08-5255-000-00-0000	Transfer to Textbook & Student Mat.	$ -	$ 100,000.00	$ -	$ -	$ 100,000.00	0.00
Subtotal of Element: Expenditure		**$ 4,500,000.00**	**$ 7,700,000.00**	**$ 4,500,000.00**	**$ -**	**$ 3,200,000.00**	58.44
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ 4,500,000.00**	**$ 7,700,000.00**	**$ 4,500,000.00**	**$ -**	**$ 3,200,000.00**	58.44
30-5253-953-00-0000	Transfer to Contingency Reserve	$ (274,590.00)	$ -	$ (274,590.00)	$ -	$ 274,590.00	0.00
Subtotal of Element: Expenditure		**$ (274,590.00)**	**$ -**	**$ (274,590.00)**	**$ -**	**$ 274,590.00**	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (274,590.00)**	**$ -**	**$ (274,590.00)**	**$ -**	**$ 274,590.00**	0.00
53-5206-910-00-0000	Transfer to General Fund	$ 504,300.00	$ -	$ 504,300.00	$ -	$ (504,300.00)	0.00
53-5208-931-00-0000	Transfer to Supplemental General	$ -	$ 500,000.00	$ -	$ -	$ 500,000.00	0.00
53-5230-930-00-0000	Transfer to Special Education	$ 274,590.00	$ -	$ 274,590.00	$ -	$ (274,590.00)	0.00
Subtotal of Element: Expenditure		**$ 778,890.00**	**$ 500,000.00**	**$ 778,890.00**	**$ -**	**$ (278,890.00)**	155.78
Subtotal of Element: [Fund] 53 - CONTINGENCY RESERVE		**$ 778,890.00**	**$ 500,000.00**	**$ 778,890.00**	**$ -**	**$ (278,890.00)**	155.78
Total		**$ 17,576,229.76**	**$ 28,119,320.00**	**$ 17,576,229.76**	**$ -**	**$ 10,543,090.24**	62.51

5.0 REPORTS – Focus on Learning

No supporting documentation.

End of Section

REPORT

Bond Project Update

See Supporting Documentation in PDF

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

JBD **Absences and Excuses** (See AEB, IHEA, JBE and JDD) **JBD**

When a student is absent from school, an attempt shall be made to contact the parent or guardian to determine the reason for the absence. The principal has been designated to determine the acceptability and validity of excuses presented by the parent(s) or the student.

Procedures for notifying parents on the day of a student's absence shall be published in the student handbook.

Excused/Unexcused Absences

The definition of "excused absence" includes the following:

- Personal illness;
- Health-related treatment, examination, or recuperation;
- Serious illness or death of a member of the family;
- Obligatory religious observances;
- Participation in a district-approved or school sponsored activity or course;
- Absences prearranged by parents and approved by the principal; and
- Students of active duty military personnel may have additional excused absences at the discretion of the principal for visitations relative to leave or deployment.

All absences which do not fit into one of the above categories would be considered an unexcused absence. A student serving a period of suspension or expulsion from the district shall not be considered inexcusably absent.

Significant Part of a School Day

An absence of two or more hours in any school day shall be considered an absence for a significant part of the school day.

Make-Up Work

It is the student's responsibility to obtain make-up assignments from teachers following an excused or unexcused absence.

Approved:

KASB Recommendation – 7/96; 9/97; 4/07; 12/14; 6/15

JCDBB **Weapons** (See EBC, JDC, JDD, JHCAA and KGD) **JCDBB**

A student shall not knowingly possess, handle, or transmit any object that can reasonably be considered a weapon at school, on school property, or at a school-sponsored event. This shall include any weapon, any item being used as a weapon or destructive device, or any facsimile of a weapon.

Weapons and Destructive Devices

As used in this policy, the term "weapon" and/or destructive device shall include, but shall not be limited to:

- any weapon which will or is designed to or may readily be converted to expel a projectile by the action of an explosive;
- the frame or receiver of any weapon described in the preceding example;
- any firearm muffler or firearm silencer;
- Any explosive, incendiary, or poison gas bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than 1/4 ounce, mine, or similar device;
- any weapon which will, or which may be readily converted to, expel a projectile by the action of an explosive or other propellant and which has any barrel with a bore of more than 1/2 inch in diameter;
- any combination of parts either designed or intended for use in converting any device into a destructive device described in the two immediately preceding examples and from which a destructive device may be readily assembled;
- any bludgeon, sand club, metal knuckles, or throwing star;
- any knife, commonly referred to as a switchblade, which has a blade that opens automatically by hand pressure applied to a button, spring, or other device in the handle of the knife or any knife having a blade that opens, falls, or is ejected into position by the force of gravity or by an outward, downward, or centrifugal thrust or movement;
- any electronic device designed to discharge immobilizing levels of electricity, commonly known as a stun gun.

Penalties for Weapon Violations

Possession of a firearm or other weapon listed under the "Weapons and Destructive Devices" heading above shall result in expulsion from school for a period of one calendar year, except the superintendent may recommend this expulsion requirement be modified on a case-by-case basis.

Possession of, handling of, and/or transmitting a weapon of a type other than described under the "Weapons and Destructive Devices" heading above, an item being used as a weapon or destructive device, or a facsimile of a weapon may result in disciplinary action up to and including suspension and/or expulsion. Expulsion hearings for weapons violations shall be conducted by the superintendent or the superintendent's designee.

Students violating this policy shall be reported to the appropriate law enforcement agency(ies) and, if a juvenile, to the Secretary for DCF or the Secretary of KDOC as appropriate.

Approved:

KASB Recommendation–9/97; 6/99; 6/00; 6/01; 6/04; 4/07; 10/12; 1/13; 6/15

Complaints About Discrimination

The district is committed to maintaining a working and learning environment free from discrimination, insult, intimidation, or harassment due to race, color, religion, sex, age, national origin, or disability.

Any incident of discrimination including acts of harassment shall promptly be reported for investigation and corrective action by the building principal or district compliance coordinator. Any student or employee who engages in discriminatory conduct shall be subject to disciplinary action, up to and including termination from employment or expulsion from school.

Discrimination against any student on the basis of race, color, national origin, sex, disability, or religion in the admission or access to, or treatment in the district's programs and activities is prohibited. The superintendent of schools, 1745 W. Grand Ave., Haysville, KS 67060, 316-554-2200 has been designated to coordinate compliance with nondiscrimination requirements contained in Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, and The Americans with Disabilities Act of 1990.

Any student who believes that he or she has been discriminated against may file a complaint with the building principal, another administrator, the guidance counselor, or another certified staff member. Any school employee who receives a complaint of discrimination or harassment from a student shall inform the student of the employee's obligation to report the complaint and

any proposed resolution of the complaint to the building principal. If the building principal is the alleged harasser, the report shall be made to the district compliance coordinator. Any student complaint of discrimination shall be resolved under the district's discrimination complaint procedures in policy KN.

The district prohibits retaliation or discrimination against any person for opposing discrimination, including harassment; for participating in the complaint process; or making a complaint, testifying, assisting, or participating in any investigation, proceeding, or hearing.

Complaints About School Rules

Any student may file a complaint with the principal concerning a school rule or regulation as it applies to the student. The complaint shall be in writing, filed within 20 days following the application of the rule or regulation, and must specify the basis for the complaint. The principal shall investigate the complaint and inform the student of the resolution within 10 days after the complaint is filed.

Approved:

KASB Recommendation – 7/96; 8/98; 4/07; 6/15

6.2 District Instructional Technology Plan Update

See Supporting Documentation in PDF

End of Section

MEMO

To: Board of Education

Fr: Dr. Clint Schutte, Asst. Supt. of Business & Finance

Da: May 9, 2016

Re: Increase in Lunch Prices due to Equity in School Lunch Pricing

In the agenda, along with the memo, you will find information on Equity in School Lunch Pricing. In summary, it states that for the school year 2016-2017, if SFAs average price of paid lunches is $2.78 or more, it is in compliance. If the price of paid lunches is less than that, then the SFA must increase the price by a maximum of 10 cents or by adding non-Federal funds to the food service account. A la carte revenue may not be used to offset low meal prices.

Currently, our paid lunch prices are $2.15 for elementary, $2.35 for middle school, and $2.50 for high school. That makes our average $2.20, which makes us non-compliant. In order to meet the mandate, I am recommending that our paid lunch prices be increased by $.10 at each level to make it $2.25 for elementary, $2.45 for middle school, and $2.60 for high school. That meets the mandate of the Equity in School Lunch Pricing. It also means that increases will have to be made annually until the district meets compliance.

Let it be stressed that we are requesting these increases to meet the mandates of the Equity in School Lunch Pricing.

If you have any questions, we will be glad to answer them. Again, the documentation for these requests is attached to this memo.

Attachments

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6.4 WONDERS Supplemental Reading Materials

See Supporting Documentation in PDF

End of Section

6.5 Haysville High School / Tri-City Day School Turning Lane Agreement

See Supporting Documentation in PDF

End of Section

6.6 Bid Results for Ruth Clark Elementary School

See Supporting Documentation in PDF

End of Section

6.7 Bid Results for HWMS Utility Project

See Supporting Documentation in PDF

End of Section

6.8 City of Haysville Pool Agreement

See Supporting Documentation in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

~~Regulations necessary to govern extended academic sessions shall be recommended by the superintendent for board approval.~~ Truancy laws, suspension and expulsion policies and law, and all appropriate portions of the

student behavior code shall apply during ~~extended~~ additional academic sessions.

Approved:

KASB Recommendation – 7/02; 4/07; 6/16

Requisitions DJEF

The purchasing agent shall develop a requisition form to be used by staff members requesting that certain goods be purchased for the district.

BOE Approved: July 7, 2003

BOE Reviewed and Approved: November 17, 2008

Requisitions DJEF- R

All requisitions shall be submitted to the purchasing agent at a time so designated. After a purchase order has been issued, the number of the purchase order shall be recorded on the requisition, and the number of the requisition shall be recorded on the purchase order. After processing, the original copy of the requisition shall be filed in the office of the purchasing agent in numerical sequence.

School letterhead paper shall not be used in ordering supplies and equipment for the personal use or purchase by employees.

BOE Approved: July 7, 2003
BOE Reviewed and Approved: November 17, 2008

DJEF Requisitions **DJEF**

The purchasing agent shall develop a requisition form to be used by staff members requesting that certain goods be purchased for the district.

All requisitions shall be submitted to the purchasing agent ~~at a time designated by him~~by the designated deadline. After a purchase order has been issued, the number of the purchase order shall be recorded on the requisition, and the number of the requisition shall be recorded on the purchase order. After

purchasing agent in numerical sequence.

School letterhead ~~paper~~ shall not be used in ordering supplies and equipment for the personal use or purchase by employees.

Approved:

KASB Recommendation - 4/07; 6/16

Security and Safety EBC

Security devices may be installed at district attendance centers. Other measures may be taken to prevent intrusions or disturbances from occurring in school buildings or trespassing on school grounds. The district will cooperate with law enforcement in security matters and shall, as required by law, report felonies and misdemeanors committed at school, on school property or at school-sponsored activities.

Reporting Crimes at School to Law Enforcement

Any district employee who knows or has reason to believe any of the following has occurred at school, on school property or at a school-sponsored activity shall immediately report this information to local law enforcement: an act which constitutes the commission of a felony or a misdemeanor; or an act which involves the possession, use or disposal of explosives, firearms or other weapons as defined in current law. It is recommended the building administrator also be notified.

Reporting Certain Students to Administrators and Staff

Administrative, professional or paraprofessional employees of a school who have information that a pupil has engaged in the following shall report the information and the identity of the pupil to the superintendent. The superintendent shall investigate the matter and if it is determined the student has been involved in the following, the superintendent shall provide information, and the identity of the student to all employees who are involved or likely to be directly involved in teaching or providing related services to pupil:

- Any pupil who has been expelled for conduct, which endangers the safety of others.
- Any student who has been expelled for commission of felony type offenses;
- Any student who has been expelled for possession of a weapon;
- Any student who has been adjudged to be a juvenile offender and whose offense, if committed by an adult, would constitute a felony, except a felony theft offense involving no direct threat to human life;
- Any student who has been tried and convicted as an adult of any felony, except theft involving no direct threat to human life.

Annual Reports

The principal of each building shall prepare all reports required by law and present them to the board and the state board of education annually. Reports shall not include any personally identifiable information about students. These reports and this policy may be made available upon request to parents, patrons, students, and employees and others who request the information.

Unless otherwise noted all of the following policies were re-adopted July 20, 2015.

Security and Safety EBC- 2

Staff Immunity

No board of education, board member, superintendent of schools or school employee shall be liable for damages in a civil action resulting from a person's good faith acts or omission in complying with the requirements or provisions of the Kansas school safety and security act.

BOE Approved: July 7, 2003
BOE Reviewed and Approved: March 23, 2009

EBC Security and Safety **EBC**

(See JCAC, JCDBB, JDD, JDDB, JDDC, JGGA, and KGD)

Security devices may be installed at district attendance centers. Other measures may be taken to prevent intrusions or disturbances from occurring in school buildings or trespassing on school grounds. The district will cooperate with law enforcement in security matters and shall, as required by law and by this policy, report felonies and misdemeanors committed at school, on school property or at school-sponsored activities.

Reporting Crimes at School to Law Enforcement

Unless reporting would violate the terms of any memorandum of understanding between the district and local law enforcement, ~~Any~~ any district employee who knows or has reason to believe any of the following has occurred at school~~,~~; on school property; or at a school-sponsored activity, program, or event shall immediately report this information to local law enforcement~~: an~~.

Reportable events would include:

- any act which constitutes the commission of a felony or a misdemeanor; or
- any act which involves the possession, use, or disposal of explosives, firearms, or other weapons as defined in current law.

It is recommended the building administrator also be notified.

Reporting Certain Students to Administrators and Staff

Administrative, professional, or paraprofessional employees of a school who have information that any of ~~a pupil has engaged in~~ the following has occurred shall report the information and the identity of the ~~pupil~~ student responsible to the superintendent.

Reportable events include:

- A student being expelled for conduct which endangers the safety of others;
- A student being expelled for commission of felony type offenses;
- A student being expelled for possession of a weapon;
- A student being adjudged to be a juvenile offender for an offense, which, if committed by an adult, would constitute a felony, except a felony theft offense involving no direct threat to human life;
- A student being tried and convicted as an adult for any felony, except theft involving no direct threat to human life.

The superintendent shall investigate the matter and, if it is confirmed~~determined the student has been involved in the following~~, the superintendent shall provide appropriate information~~:~~ and the identity of the student responsible to all employees who are involved in or likely to be directly involved in teaching or providing related services to ~~pupil~~the student.~~:~~

~~Any pupil who has been expelled for conduct which endangers the safety of others.~~

~~Any student who has been expelled for commission of felony type offenses;~~

~~Any student who has been expelled for possession of a weapon;~~

~~Any student who has been adjudged to be a juvenile offender and whose offense, if committed by an adult, would constitute a felony, except a felony theft offense involving no direct threat to human life;~~

Any student who has been tried and convicted as an adult of any felony, except theft involving no direct threat to human life.

Annual Reports

The principal of each building shall prepare all reports required by law and present them to the board and the state board of education annually. Reports shall not include any personally identifiable information about students. These reports and this policy may be made available upon request to parents, patrons, students, ~~and~~ employees, and others ~~who request the information~~.

Staff Immunity

No board of education, board member, superintendent of schools, or school employee shall be liable for damages in a civil action resulting from a person's good faith acts or omission in complying with the requirements or provisions of the Kansas school safety and security act.

Approved:

KASB Recommendation-7/96; 6/98; 6/99; 7/03; 4/07; 6/16

7.2 Secondary Math Adoptions

See Supporting Documentation in PDF

End of Section

7.3 Pre K – Grade-2 Grade Cards

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville Board of Education Calendar

July
- Organizational Meeting
- Budget Workshop

August
- Budget Hearing
- Approve Budget

September
- Enrollment Numbers
- Summer Program Reports
- Building Tours

October
- Special Education Plan
- Building Tours
- Audit Report

November
- KASB Delegates/Voting
- BOE Retreat/Goal Setting/Evaluation

December
- Schedule Superintendent Evaluation

Yearly Activities:
- Joint BOE/City Meeting (a 5th Monday)
- Crisis / Safety Report
- Drug Prevention Report
- Joint BOE/StuCo Meeting
- Audit Report to Board
  KASB State Convention
- KASB Spring & Fall Regional Mtgs

January
- Superintendent Evaluation/Contract
- Notice Items for Negotiations
- Elect Board Negotiations Team
- Handbooks

February
- Report of Admin. Evaluations
- Extension of Admin. Contracts
- Handbooks

March
- School Calendar Proposals
- Curriculum Proposals
- Handbooks

April
- Teacher Non-renewal discussion
- Capital Outlay Lists
- Personnel Plan
- Star Polisher Awards
- Handbooks
- Proclamation for Appreciation

May
- Handbooks
- Summer Work Requests
- Graduations/Promotions
- Retiree Reception
- Review ASA Contract

June
- Handbooks
- Set Budget Meeting Date and Time

On Going:
- Policy Review (monthly)
- Advertising Revenue (monthly)

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section