TAPS Proposal 2016-2017

(Teaching Assessment Preparation Skills)

Associated Costs

Personnel	**Totals FY 17**	**Totals FY 16**
6 Coordinators ($28/hour x 76 days x 6)	$12,768	$12,768
12 Teachers ($24 hr X 76 X 12)	$21,888	$21,888
6 Paras ($9/hr X 76 X 6)	$4,104 (provided by SPED)	$4,104 (provided by SPED)
4th Teacher ($24/hr X 76 X 5 schools)	$9.120 (provided by SPED @ RCES, RES, NES, OES, PES)	$9, 120 (provided by SPED @ RCES, RES, NES, OES, PES)
Transportation		
($13/hr-2 hrs per route X 6 buses X 76 days)	$11, 856 (@ RCES, FES, NES, OES, PES)	$11,856 (@RCES, FES, NES, OES, PES)
Total	**$59, 736**	**$59, 736**
Snack ($.25 X 180 students X 76 day)	$3420	$3420

Taps will run Mondays-Thursdays from Sept 19, 2016 through March 9, 2017
Taps will not be in session on Oct 24-27, Nov 21-22, Dec 19-22, Jan 16, Feb 13-16, and Feb 20

Site Responsibilities

1. Building principal designates one site coordinator/lead teacher
2. Principal and coordinator select two teachers and one paraprofessional
3. Coordinator communicates with transportation regarding details
4. Coordinator communicates criteria to teachers.
5. Teachers complete referral forms based on criteria, submits to the coordinator.
5. Teachers discuss TAPS with parents of qualifying students and obtain parental consent.
6. Coordinator assigns students to their respective teacher (10-12 students per teacher per night)
7. Coordinator supplies all student names/addresses/etc. to transportation
8. TAPS begins; intense intervention based on student needs.
9. Coordinator will communicate with Food Service for snack needs.
10. Coordinator is responsible for staff timesheets, progress reports, and transportation communication.
11. Coordinator and instructors provide documentation for the evaluation of the program to district admin: (pretests, posttests, progress charts, CBMs, frequent probes, grades, state assessments, etc)
12. Brian Howard will serve as spokesman for general TAPS communications, cancellations, etc.