Haysville USD 261

2017-18 Facts and Figures

General Fund	
General Fund Budget (Published)	$36,686,147
General Fund Budget	$36,686,147
State and Federal Aid	$36,686,147
Local Tax Funds @ 20 mills	$0

Enrollment	
FTE Enrollment (Budgeted)	5,500.0
FTE Enrollment	5,500.1
4 Year Old At-Risk (.5 FTE)	76.0
Correlation Weighting (.035040)	192.7
Bilingual Weighting (.185)	29.0
Career and Technical Education (CTE) Weig	98.2
At-Risk Weighting (.484)	1,258.9
High Density At-Risk(.07)	181.9
Non-Proficient At-Risk (.0465)	0.0
New Facility Weighting (.25)	87.4
Transportation Weighting	266.4
Virtual Education	0.0
Total Weighted Enrollment (After SO66)	7,614.6

Assessed Valuation	
2017-2018	$145,854,673
2016-2017	$140,612,620
2015-2016	$137,946,911
2014-2015	$136,251,386
2013-2014	$134,818,513
2012-2013	$133,793,572
2011-2012	$133,326,364
2010-2011	$131,687,871
2009-2010	$131,351,304
2008-2009	$130,843,208
2007-2008	$123,970,696
2006-2007	$119,544,024
2005-2006	$113,620,036

Supplemental General Fund (LOB)	
Supplemental General Fund Budget (30%) (Published)	$12,145,649
Supplemental General Fund Budget	$12,145,649
Supplemental General State Aid (78.08%)	$8,635,622
Local Supplemental General Tax Funds (21.92%)(12.37 mills)	$3,085,593

Bond and Interest Payments	
Bonds Issued After July 1, 1992	
Bond & Interest Payment	$7,557,085
State Aid (74%)	$5,592,243
Local Bond and Interest Taxes Levied (6.938 mills)	$1,964,842

Legal General Fund Budget		
		$36,686,147
Budget Per Pupil	FTE @	5,500.1
General Fund (not incl SE Flow Through)		$5,718
Supplemental General		$2,208
Total		$7,926

Tax Rates

Fund	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
General	20.000	20.000	20.000	20.000	20.000	20.000
Suppl. General	21.005	12.370	15.458	11.500	29.759	26.173
Capital Outlay	8.000	8.000	5.250	7.960	5.011	5.000
Bond and Interes	6.943	15.668	15.381	16.640	8.507	11.423
Total	55.948	56.038	56.089	56.100	63.277	62.596

Transportation

Area of District in square miles:	36.0		
Pupils Transported Over 2.5 mi.	2,049	Pupils Transported Under 2.5 mi. and Non-Resident Students	19

Enrollments (FTE)

Grade	9/20/2017	9/20/2016	9/20/2015	9/20/2014	9/20/2013	9/20/2012	9/20/2011	9/20/2010
At-Risk 4 Year Olds	76.0	75.0	73.0	74.5	75.0	72.5	75.0	75.0
Preschool Special Education	39.5	45.0	56.0	49.0	45.5	49.0	31.0	41.5
Kindergarten * 2016 - 393	440.0	231.0	219.5	226.0	196.0	206.0	185.5	203.0
First	372.0	382.0	404.0	379.0	372.0	350.0	379.0	343.3
Second	396.0	387.0	380.0	375.0	371.0	397.0	335.0	317.2
Third	413.0	383.0	385.0	371.0	394.0	345.0	339.0	364.3
Fourth	388.0	388.0	377.0	384.0	334.0	339.0	369.0	368.4
Fifth	390.6	396.3	405.9	345.7	336.0	376.0	380.7	369.3
Sixth	435.1	443.7	371.6	381.0	411.0	421.0	388.0	440.0
Seventh	452.7	396.7	399.1	441.0	435.0	422.0	431.0	406.0
Eighth	392.5	388.0	429.1	435.0	426.0	437.0	400.0	397.5
Ninth	441.0	466.1	479.0	467.4	433.0	414.0	436.0	441.4
Tenth	443.0	430.0	421.0	389.6	376.0	391.0	389.0	382.6
Eleventh	427.1	423.6	361.0	374.8	360.3	388.3	345.3	375.0
Twelfth	402.0	369.8	364.0	358.0	389.0	337.8	372.1	369.8
Nongraded	135.2	131.9	116.7	145.9	140.1	131.9	113.8	84.3
Total	**5,643.7**	**5,337.1**	**5,241.9**	**5,196.9**	**5,093.9**	**5,077.5**	**4,969.4**	**4,978.6**
Weighted FTE	**8,922.2**	**8,702.8**	**8,517.7**	**8,397.1**	**7,038.9**	**6,901.4**	**6,669.9**	**6,673.5**
	(incl 135.2 FTE at ESSDACK)	(incl 131.9 FTE at ESSDACK)	(incl 116.7 FTE at ESSDACK)	(incl 145.9 FTE at ESSDACK)	(incl 140.1 FTE at ESSDACK)	(incl 131.9 FTE at ESSDACK)	(incl 113.8 FTE at ESSDACK)	(incl 82.7 FTE at ESSDACK)

cls Updated 10/10/2017

Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

District Info

If this data is incorrect or not available, please correct it in the Directory Updates web application.

School Year: 2017 - 2018
District: Haysville, #261
Address: 1745 West Grand Ave.
City Haysville **Zip:** 67060
Superintendent: John Burke

Attendance Buildings

If these are not correct, please contact Sara Barnes at (785)296-4972 or Rose Ireland at (785)296-4973.

Buildings Closed During this school Year:

Building Name	Building #	Date Closed

Buildings Opened During this school Year:

Building Name	Building #	Date Opened

Contact Person

Name:	Phone:	Position:
Clint Schutte	(316) 554-2200	Asst. Supt. of Business

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Superintendent's Organization Report

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#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

One of KSDE's goals related to the Kansas State Board of Education initiatives is creating actionable, dynamic data and reporting systems. The goal would provide for more valid data, access to real-time data, decreased reporting burdens for the district, and reduced costs at the State and local levels.

The purpose of this collection is to determine costs related to maintenance of Student Information Systems across Kansas. As part of this goal, KSDE is asking districts to provide the information below for the existing district's SIS for the 2016-17 school year. KSDE will compute the expenditure per pupil using the 2016-17 audited enrollment.

Please enter the 2016-17 expenditures as a whole dollar. Do not include commas or special formatting when entering.

Refer questions to Lane Wiley (IT Director) at lwiley@ksde.org 785-296-7931 or Kathi Grossenbacher (IT Assistant Director) at kgrossenbacher@ksde.org 785-296-3399.

Your current Student Information System (SIS) vendor is: PowerSchool

Question	Answer
On a scale low, moderate and high, what is your interest level in a statewide hosted SIS? (1 = not much interest and 10 = very interested)	5
Annual SIS Software licensing costs	36000.00
Personnel support costs related to KSDE and Federal reporting requirementts.	20000.00
Estimated cloud, hardware, networking and maintenance costs related to SIS and State/Federal reporting	12000.00
Estimated data storage, data backup, security and disaster recovery costs related to SIS and State/Federal reporting	4000.00

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Superintendent's Organization Report

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*If **YEARLY SCHEDULE** information on this page is incorrect or not available, please update it in the Directory Updates web application.*

Inclement weather and inservice days entered below cannot be on the same day.

Does your district offer full-day Kindergarten during the current schcool year? #Error

Yearly Schedule

Number of hours school was in session during 2016 - 2017	1118
Scheduled opening date for 2017 - 2018	8/17/2017
Scheduled closing date for 2017 - 2018	5/17/2018

Inclement Weather Dates

Date	Hours

Staff Development or In-Service Training Dates

Date	Hours
8/14/2017	8
8/15/2017	8
8/16/2017	8
9/22/2017	8
10/13/2017	4
12/21/2017	8
1/3/2018	8
1/12/2018	8

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Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
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KSA 72-8256, Anti-Bullying Legislation, requires school districts to adopt policies prohibiting bullying on school property, in school vehicles, or at school sponsored activities, and to adopt and implement a plan to address bullying, which must include provisions for training and education of staff and students. Refer questions to Kent Reed at (785)296-8109 or kreed@ksde.org

The Jason Flatt Act (Youth Suicide Awareness) was passed during the 2016 Legislative session. On or before January 1, 2017, the State board of education shall adopt rules and regulations necessary to implement the provisions of this Act. KSA 72-8260 states the board of education of each school district shall provide suicide awareness and prevention programming to all school staff and shall notify the parents or legal guardians of students enrolled in such school district that the training materials provided under such programming are available to such parents or legal guardians. Such programming shall include, at a minimum:

1. *At least one hour of training each calendar year based on programs approved by the state board of education. Such training may be satisfied through independent self-review of suicide prevention training materials; and*
2. *A building crisis plan developed for each school building. Such plan shall include:*
   - i. *steps for recognizing suicide ideation*
   - ii. *appropriate methods of interventions*
   - iii. *a crisis recovery plan*

Refer questions to Kent Reed at 785-296-8109 or kreed@ksde.org.

NOTE: The statute does not specify when this Act will go into effect. This section was added to bring awareness in order to plan for the implementation of this Act, if not already in place. Additional information will be provided after the State Board adopts the rules and regulations as to when this will become effective.

Has your school district adopted and implemented a plan to address bullying either by any student, staff member or parent towards a student or by a student, staff member or parent towards a staff member on school property, in a school vehicle, or at a school-sponsored activity or event, including provisions for the training and education of staff members and students?	■ Yes ☐ No
Has your school district adopted and implemented a plan to address the Jason Flatt Act, including provisions for the training and education of staff members?	■ Yes ☐ No
Has your district notified the parents or legal guardians of students enrolled that the training materials are available for their review?	■ Yes ☐ No
Is Jason Flatt included in your USD Crisis Plan?	■ Yes ☐ No

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Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
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*Enter the **actual** salaries paid from the previous school year and the **contracted** salaries for the current school year. Do not complete ANY portion of the CONTRACTED column (FTE, salary, benefits) if you are still in negotiation on the due date of the report. Once negotiations are settled, information should be provided to Rose Ireland at rireland@ksde.org or fax 785-296-6659.*

		Total Actual 2016 - 2017	Total Contracted 2017 - 2018	Change	% Change
1.	Number of FTE Principals, based on 10 mo. Contract (report to the nearest tenth). Do NOT include Assistant or Vice Principals.	10.0	10.0	0	0
2.	Principal's salaries including supplemental salaries. Do NOT reduce by employee benefit salary reduction. Do not include board paid fringe benefits. Pro-rate for principals with other contractual duties. See help screen.	$919,562	$919,762	$200	0
3.	Board paid fringe benefits for principals. Pro-rate for principals with other contractual duties. See help screen.	$62,356	$79,241	$16,885	27.1
4.	Total principals salaries	$981,918	$999,003	$17,085	1.7
5.	Average contracted salary for principals	$98,192	$99,900	$1,709	1.7
6.	Number of FTE classroom teachers (report to the nearest tenth)	402.0	415.8	13.8	3.4
7.	Classroom teachers' salaries. Do NOT reduce by employee benefit salary reduction. Do NOT include board paid fringe benefits. Pro-rate for teachers with other contractual duties. See help screen.	$20,711,968	$21,256,163	$544,195	2.6
8.	Supplemental teacher salaries during the school year and extra pay for summer school. Pro-rate for teachers with other contractual duties. See help screen.	$1,064,222	$970,962	($93,260)	-8.8
9.	Board paid fringe benefits for teachers. Pro-rate for teachers with other contractual duties. See help screen.	$1,908,785	$2,378,310	$469,525	24.6
10.	Total classroom teachers salaries	$23,684,975	$24,605,435	$920,460	4
11.	Average contracted salaries for classroom teachers	$58,918	$59,176	$258	0.4
12.	Estimated average percent increase in salary (including fringe benefits) for returning teachers during 2017-2018	0.0	0.0	0	0
13.	Superintendent's total salary including supplemental salary and fringe benefits (employee reduction and board paid)	$184,862	$186,196	$1,334	0.7

Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

Personnel (include all Certified Personnel)	Line	(01) Central Office	(02) Elementary	(03) Middle/Jr. High	(04) Sr. High	(05) Total
Superintendent	(1)	1	0	0	0	1
Assoc./Asst. Superintendents	(2)	3	0	0	0	3
Administrative Assistants(A)	(3)	0	0	0	0	0
Principals	(4)	0	6	2	1	9
Assistant Principals	(5)	0	0	4	5	9
Directors/Supervisors Spec. Ed. (B)	(6)	2	0	0	0	2
Directors/Supervisors of Health	(7)	0	0	0	0	0
Directors/Supervisors Career/Tech Ed (B)	(8)	0	0	0	0	0
Instructional Coordinators/Supervisors	(9)	1.8	0	0	0	1.8
All Other Directors/Supervisors (C)	(10)	3	0	0	0	3
Other Curriculum Specialists	(11)	10	0	0	0	10
Practical Arts/Career/Tech Ed Teachers	(12)	0	14	15	19	48
Special Ed. Teachers (B)	(13)	0	26	13	14	53
Prekindergarten Teachers (D)	(14)	0	16.8	0	0	16.8
Kindergarten Teachers	(15)	0	23	0	0	23
All Other Teachers	(16)	0	99	50.5	61	210.5
Library Media Specialists (B)	(17)	0	6	2	1	9
School Counselors	(18)	0	4	4	6	14
Clinical or School Psychologists (B)	(19)	0	4	2	1	7
Nurses (RN or NP only)	(20)	0	0	0	0	0
Speech Pathologists	(21)	0	8	1	0	9
Audiologists	(22)	0	0	0	0	0
School Social Work Services (B)	(23)	0	3	2	0	5
Reading Specialists/Teachers	(24)	0	0	5	0	5
Others (specify below) OT, PT & ESL	(25)	3.8	1	0.8	0	5.6
Totals	(26)	24.6	210.8	101.3	108	444.7

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Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

Personnel	Line	Full-Time Equivalence
Assistant Superintendents	(1)	0
Business Managers	(2)	0
Business Services (A):Directors/Coordinators/Supervisors (B)	(3)	0
Business Services (A):All Other Personnel	(4)	4
Maintenance and Operation:Directors/Coordinators/Supervisors (B)	(5)	2
Maintenance and Operation:All Other Personnel	(6)	63.7
Food Service:Directors/Coordinators/Supervisors (B)	(7)	1
Food Service:All Other Personnel	(8)	35.5
Transportation:Directors/Coordinators/Supervisors (B)	(9)	1
Transportation:All Other Personnel	(10)	45.5
Technology:Directors/Coordinators/Supervisors (B)	(11)	0
Technology:All Other Personnel	(12)	8
Other:Directors/Coordinators/Supervisors (B)	(13)	0
All Other:Attendance Services Staff	(14)	6.2
All Other:Library Media Aides	(15)	8.1
All Other:Nurses (LPN or LVN only)	(16)	12.2
All Other:Security Officers	(17)	0.8
All Other:Social Services Staff	(18)	1
All Other:Regular Education Teacher Aides	(19)	35.5
All Other:Coaching Assistants	(20)	0
All Other:Secretarial/Clerical (Central Admin.)	(21)	10
All Other:Secretarial/Clerical (School Admin.)	(22)	22.7
All Other:Secretarial/Clerical (Student Support Service)	(23)	0
All Other:Special Education Paraprofessionals	(24)	100.5
All Other:Parents as Teachers	(25)	0
All Other:School Resource Officer	(26)	0
All Other:Others (specify below)	(27)	2
Totals		359.7

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Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

INFORMATION REQUIRED TO ADMINISTER ALLOCATIONS FOR THE TITLE II-A (TEACHER QUALITY) AND TITLE III (ENGLISH AS A SECOND LANGUAGE).

*The Title II-A and III Programs utilize nonpublic school enrollment within the unified school district to calculate annual allocations. These programs require the use of the enrollment of those schools who DESIRE to participate in each program. These enrollment numbers will be used to calculate **2018-19** allocations.*

*List the nonpublic schools located within your district by BOTH Name and City. Report the **total FTE student enrollment as of September 20, 2017** for the nonpublic school, and check the programs in which they intend to participate.*

Nonpublic schools include all private accredited and nonaccredited schools. When you are done entering all of your nonpublic schools, press the Save or Next button below.

Non-Public School	City	Total FTE	Title Programs Participation
St. Cecilia	Haysville	83	■ Title II A ☐ Title III

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Superintendent's Organization Report

USD:	School Year:	Status:	Status Date:
#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

This information is required to administer the Kansas school equity and enhancement act (2017 Senate Bill 19).

Pre-Kindergarten (non IEP) is displayed for information only and is not included in the funding formula. This information is used for state and federal reports.

Click on any underlined value to see student details used in populating the report.

NOTE: The "District Totals" headcount and "Total FTE" columns include virtual students, the "FTE" column excludes virtual students.

Grade	Building Report(s) Total	Central Office Total	District Total	FTE
Kindergarten	440		440	440
Grade 1	372		372	372
Grade 2	396		396	396
Grade 3	413		413	413
Grade 4	388		388	388
Grade 5	396		396	390.6
Grade 6	436		436	435.1
Grade 7	459		459	452.7
Grade 8	397		397	392.5
Grade 9	442		442	441
Grade 10	443		443	443
Grade 11	427	1	428	427.1
Grade 12	402		402	402
Not Graded	138		138	135.2
3 Yr, 4 Yr, & 5 Yr (IEP)	79		79	39.5
Sub-Total	5628	1	5629	5567.7
4-Year Old At-Risk	152		152	76
Total	5780	1	5781	5643.7

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Superintendent's Organization Report

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The headcount enrollment information is for all grades of all students that are counted for funding in the cental office as of the KIDS Collection System 9/20 Count date. ALL enrollment data is prepopulated from data submitted to the KIDS Collection System.

Note: KAMS and Virtual students are included in the Total Headcount and FTE columns only. If the central office building number is not used as the funding school, then no enrollment records will be displayed.

2017 Senate Bill 19 provides funding for full-time 18 years and under Virtual FTE at base state aid $5,000; part-time 18 years and under Virtual FTE at base state aid $1,700; Virtual students 19 years and over are funded at $709 per credit earned (maximum of six credits per student).

Grade	Total	Free Meal	Reduced Meal	IEP	ELL	Concurrent HS	FTE
Grade 11	1	0	0	0	0	1	1
Total	1	0	0	0	0	1	1

Weightings Category	Value
CTE Contact Minutes	0
Seminar Minutes	0
CTE Contact Hours	0
Bilingual Contact Hours	0
Bilingual Headcount	0
Free Meals for At-Risk Funding	0
Virtual Students FTE (Full-Time)	0
Virtual Students FTE (Part-Time)	0
Total Virtual Credits (19 and Older)	0

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Superintendent's Organization Report

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#261 Haysville	2017 - 2018	Submitted to KSDE	10/10/2017 9:55:25 AM

This information is required to administer the Kansas school equity and enhancement act (2017 Senate Bill 19).

Note: Regular Enrollment excludes virtual, 4YR Old At Risk, KAMS and JDC.

2017 Senate Bill 19 excludes free meals for at-risk funding for any pupil enrolled less than full time in grades 1 through 12 or any student over 19 years of age. These provisions would not apply for any student who has an individualized education program (IEP). Free meal counts also exclude Virtual.

2017 Senate Bill 19 limits the use of the school facilities weighting to only those districts that have adopted a local option budget (LOB) of at least 25 percent of the amount of state financial aid and for which contractual bond obligations incured by the district were approved by voters on or before July 1, 2015, or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.

2017 Senate Bill 19 provides funding for full-time 18 years and under Virtual FTE at base state aid $5,000; part-time 18 years and under Virtual FTE at base state aid $1,700; Virtual students 19 years and over are funded at $709 per credit earned (maximum of six credits per student).

For a summary of 2017 Senate Bill 19 and the proposed formula, right click link and Open In New Tab:

http://www.ksde.org/Portals/0/School%20Finance/budget/Budget_Software/2018Enhancements.pdf

NOTE: Please click <Save> or <Save/Next> before navigating away from this screen, regardless if New Facilities is applicable.

Category	09/20/2017 District Total Headcount or Hours	09/20/2017 FTE	02/22/2016 FTE	02/20/2017 FTE	02/20/2018 District Total Headcount or Hours	02/20/2018 FTE
FTE Enrollment (excludes 4YR-Old At-Risk, Virtual and KAMS; incudes Kindergarten)	5629	5567.7	0	0	0	0
Kindergarten (excludes virtual)	440	440	0	0	0	0
Total Headcount of Funded Students (excluding Virtual)	5781	5643.7	0	0	0	0
4 Yr old At-Risk	152	76	0	0	0	0
Out-of-State Students	0		0	0	0	0
Career and Technical Education (CTE) Contact Hours	1178.6		0	0	0	0
Bilingual Student Contact Hours	273.6		0	0	0	0
Bilingual Student Headcount	157		0	0	0	0
Students Eligible for Free Meals for At-Risk Funding	2601		0	0	0	0
KAMS Students	0		0	0	0	0
Students in Juvenile Detention Centers on September 20	0	0	0	0	0	0
Number of transported students who live 2.5 miles or more from attendance centers	2049	2049	0	0	0	0

Category	09/20/2017 District Total Headcount or Hours	09/20/2017 FTE	02/22/2016 FTE	02/20/2017 FTE	02/20/2018 District Total Headcount or Hours	02/20/2018 FTE
Number of transported students who live less than 2.5 miles from attendance centers	0	0	0	0	0	0
Number of Non-Resident (Out of District) transported students	19	19	0	0	0	0
Virtual Students FTE (Full-Time Students)	0	0	0	0	0	0
Virtual Students FTE (Part-Time Students)	0		0	0	0	0
Virtual Credits Earned (19 yrs and older)	0		0	0	0	0
FTE Students housed in new facilities (nearest tenth)		349.4	0	0	0	0

Building Name	First or Second Year Facilities Weighting		fte
Campus High Haysville	● First Year	❍ Second Year	266.5
Tri-City Day School	● First Year	❍ Second Year	10.1
Haysville Middle School	● First Year	❍ Second Year	72.8

No Tax Appeals are relevant for this district.

Superintendent's Organization Report

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All data is unaudited and is subject to change after audit. Transportation weighting factors will be re-computed based on current year density table after all USD audits are completed, typcially early May.

Declining Enrollment

Did the district receive Federal Impact Aid; and	False
Did the district have a military dependent student enrolled during the 2016-17 school year; and	True
Did the district decline in enrollment for 2016-17 school year compared to the 2015-16 school year?	False

Enrollment/FTE

	9/20 FTE	2/20 FTE	Total FTE
9/20/2014 FTE (includes 2/20, excludes 4-yr old At-Risk and Virtual)			4896.4
9/20/2015 FTE (excludes 4-yr old At-Risk, Kindergarten, Virtual and KAMS)	4945.4	0	4945.4
9/20/2016 FTE (excludes 4-yr old At-Risk, Kindergarten, Virtual and KAMS)	5031.1	0	5031.1
9/20/2017 FTE (excludes 4-yr old At-Risk, Virtual and KAMS) Info Only	5567.7	0	5567.7
3 year Average FTE Military Provision Only (9/20/14, 9/20/15, 9/20/16 - includes 2/20 if eligible)			4957.6
2017-18 Adjusted Enrollment (excludes 4-Yr Old At-Risk and Kindergarten)			5031.1
4-Yr old At-Risk	76	0	76
2016-17 Kindergarten FTE (Funded as 1.0 if offering full-day Kindergarten for 2017-18)	393	0	393
Total Adjusted Enrollment (includes 4-Yr Old At-Risk and Kindergarten)	5500.1	0	5500.1
Low and High Enrollment	192.7		192.7

Weightings

Weighting	9/20 FTE	2/20 FTE	Total FTE
Career and Technical Education (CTE)	98.2	0	98.2
ESOL/Bilingual Weighting (Contact Hours)	18	0	18
ESOL/Bilingual Weighting (Student Headcount)	29	0	29

Weightings

Weighting	9/20 FTE	2/20 FTE	Total FTE
ESOL/Bilingual Weighted FTE (Higher of Contact Hours or Student Headcount)			29
At-Risk Weighting (Free Meals Headcount)			2601
At-Risk Weighting (10% Headcount)			578.1
At-Risk Weighted FTE (Higher of Free Meals or 10% Headcount)			1258.9
Free Meals Percent (Info Only)			44.99
High Density At-Risk Weighting (USD Level)			181.9
High Density At-Risk Weighting (School Level)			179.9
High Density At-Risk Weighted FTE (Higher of USD Level or School Level)			181.9
School Faciltiies Weighted FTE	87.4	0	87.4
Transportation State Aid 2.5 Miles or Over for Current Year			1032603
Transportation State Aid 2.5 Miles or Over for 2016-17			1067004
Transportation Weighted FTE (Higher of Current Year or 2016-17)			266.4
KAMS FTE	0		0
Subtotal Weighted Enrollment (excluding Spec Ed Wtg)			7614.6

Virtual State Aid

	9/20 FTE	State Aid
Virtual Students FTE (Full-Time Students)	0	0
Virtual Students FTE (Part-Time Students)	0	0
Total Credits Earned (19 yrs and older)	0	0

	2016-2017	2017-2018	Increase / Decrease
Head Count	5641	5780	139
Budgeted FTE	5333.7	5500	166.3
SO66	5333.7	5500.1	166.4
Weighted FTE	7370	7614.6	244.6
Funding	5196.9	5500.1	303.2