USD 261
HAYSVILLE SCHOOLS

TO: Haysville Board of Education

FR: Dr. Clint Schutte, Assistant Superintendent of Business/Finance

DA: January 27, 2020

RE: Facility Review – Student Count

History / Relevance: The facility review committee formed to evaluate the condition of district facilities and to monitor the capacity based on growth. In 2014 the committee worked with the Kansas Association of School Boards to develop the Haysville USD 261 K-12 Enrollment Projections Report. We used current census data, birth projections, and Sedgwick County Population Change to update this report. The results from this report, combined with current capacity measurements, were used to evaluate classroom needs at each level. Taking into account expansions of housing within the district boundaries, we've found that the High School and Middle Schools have sufficient capacity for the foreseeable future. The elementary schools have an additional factor with the Board of Education Student Teacher ratios. These guidelines and the projected growth indicate we will be facing a capacity issue about the third to a fourth-year out.

What: We are looking to increase the number of teachers at Freeman Elementary School. Additional staff will allow us to have three sections at each grade level and thus increasing our capacity. We would also like to make a small adjustment to the boundaries at the elementary level. While this adjustment is minor, it will help with offsetting a potential increase at Prairie Elementary School (see attached Boundary proposal).

Why: While estimates in student growth are not a certainty, the ability to respond to changes in capacity takes preparation time. We propose repurposing the Old Tri-City (Hemphill) Building and the Eastern End of the Administration Building. The relocation of office space will allow us to open additional classrooms for Freeman Elementary school. We also propose making a small adjustment to the current Boundaries for Prairie Elementary School and Freeman Elementary school.

The third option is to seek funding to build an additional elementary school. This option also includes the re-distribution of Elementary School Boundaries.

Where: Boundary changes and additional staff will affect Prairie and Freeman Elementary Schools.

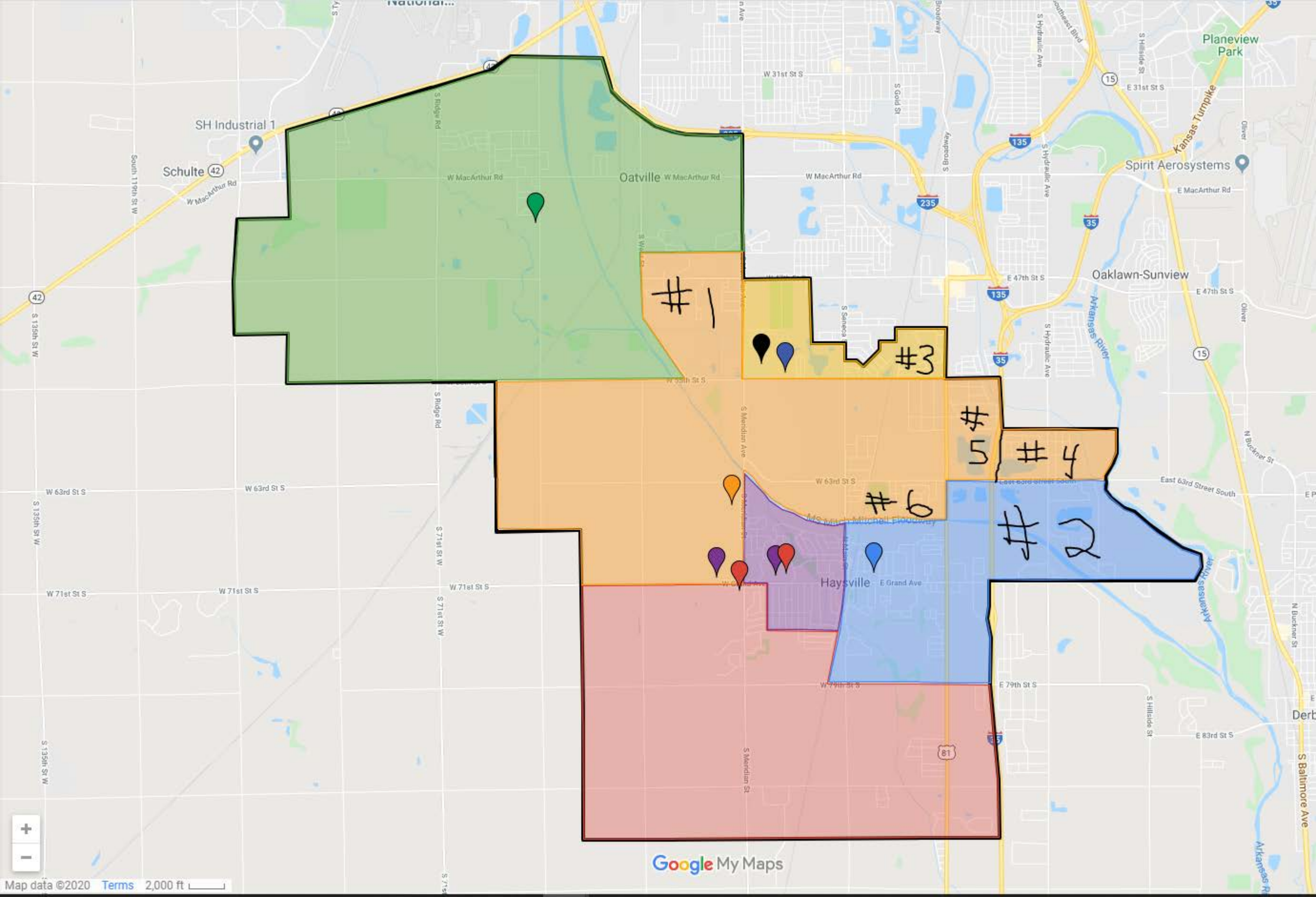
When: The new staff and boundary change will be in effect for the 2020-2021 school year. We will continue to work on and evaluate bond project options.

How: A resolution authorizing the additional staff and boundary changes.

Who: Dr. Clint Schutte Assistant Superintendent for Business & Finance, Chris Long Director of Transportation, Dr. David Engelking Principal Prairie Elementary School, Toni Haight Principal Freeman Elementary, BJ Knudson Executive Director of Facilities, and Freddy Robinson Director of Facilities

How Much: The cost for additional staff is estimated to be between $285,000 and $350,000.

cls


#1
#3
#5
#4
#6
#2
Oatville
Haysville
Oaklawn-Sunview
Spirit Aerosystems
Planeview Park
Schulte
SH Industrial 1
W MacArthur Rd
W 31st St S
E 31st St S
E MacArthur Rd
E 47th St S
W 63rd St S
East 63rd Street South
W 71st St S
E 79th St S
E 83rd St S
E Grand Ave
Kansas Turnpike
Arkansas River
S Broadway
S Hydraulic Ave
S Meridian Ave
S Ridge Rd
S 135th St W
S 71st St W
N Buckner St
S Baltimore Ave
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Terms
2,000 ft


63RD ST S
63RD ST S
SENECA ST
BROADWAY
Mile 54
Sunflower Park
Plagens Carpenter Add
SUNFLOWER
WALNUT
HOLLYWOOD
OSAGE
SUMMEY
65TH
GROVER
MABEL
COREY
HOLLYWOOD
HALE
PLEASANT
KEYSTONE
SUNFLOWER
WARD
SUMMEY
MARION
GROVER
SUNNYSIDE
SANDY
Wichita-Valley Center Floodway