REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS
June 15, 2020 – 7:00 P.M.
MEETING CONDUCTED VIA ZOOM DUE TO NECESSARY ADJUSTMENTS IN RESPONSE TO COVID 19 SOCIAL DISTANCE GUIDELINES
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- ~~1.2 Flag Salute (No Documentation)~~
- 1.3 President's Announcements (No Documentation)
  - Set Budget Meeting Date and Time
- ~~1.4~~ Superintendent's Announcements (No Documentation)
- ~~1.5 Campus High School Student Council Report (No Documentation)~~
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.3 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Microsoft License - PDF

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Crisis/Safety Report
- Outside Visitation Team (OVT) – Reed - PDF

6.0 ACTION ITEMS
- 6.1 Education Support Handbook – PDF
- 6.2 Statement - PDF

7.0 FIRST READINGS
- 7.1 Review and Approve Updated JGCA Wellness Policy - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
May 11, 2020 – 7:00 P.M.
MEETING CONDUCTED VIA ZOOM DUE TO NECESSARY ADJUSTMENTS IN RESPONSE TO COVID 19 SOCIAL DISTANCE GUIDELINES
(A live link to this meeting was made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order via Zoom at 7:00 p.m., by Board President Paige Crum. Six Board members were present via ZOOM.

MEMBERS PRESENT – via Zoom
Paige Crum, President
Tom Gibson, Vice President
Jennifer Bain
Jeremy Bennett
Dr. Susan Norton
Jerome Crawford

OTHERS PRESENT- via Zoom
Dr. John Burke, Superintendent
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Dr. Mike Clagg, Asst. Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
David Morford, Campus High School Principal
Dr. Mike Maurer, Haysville Middle School Principal
Ildo Martins, Haysville West Middle School Principal
Toniette Haight, Freeman Elementary Principal
Carla Wulf, Ruth Clark Elementary School Principal
Adia Ludwig, Director of Community Relations
Angie Estell, Director of Special Services
Gina Keirns, Tri-City Day School Administrator
Others

1.0 MEETING OPENING

1.1 Call to Order
Board President, Paige Crum called the meeting to order at 7:00 p.m. with six members present via ZOOM.

~~1.2 Flag Salute~~ –No Flag Salute due to necessary adjustments in response to COVID 19 Social Distance guidelines.

1.3 President's Announcements
Ms. Crum announced this year's school recognitions:

1. The Haysville Middle School Recognition will be at Haysville Middle School on May 19th - it will be a bring your own lawn chair event – 7:00 p.m.
2. The Haysville West Middle School Recognition will be at Haysville West Middle School on May 18th - it will be a bring your own lawn chair event – 7:00 p.m.
3. Campus/Haysville High School Recognition will be at the Starlight Drive-in on May 17th – 9:00 p.m.
4. The Campus High School Graduation Ceremony is scheduled to be at Colt Stadium on August 1st – 9:30 a.m.
5. The Haysville High School Graduation Ceremony is scheduled to be at the Immanuel Baptist Church on October 3rd – 10:00 a.m.

Paige recognized the following 2019 – 2020 certified and classified retirees:

Classified Retirees:

Kenny Fulkerson (1988 – 2020)	32 years – retiring as a custodian
Judy Hollis	(2000 – 2020) 20 years – retiring as a secretary
Brenda Holloway (1989 – 2020)	31 years – retiring as a playground aide and a para educator
Mary King	(1996 – 2020) 24 years – retiring as a health aide
Alvin McClure (2004 – 2020)	16 years – retiring as a custodian
Karen Morphew (1995 – 2020)	25 years – retiring as a custodian
James Tucker (2007 – 2019)	12 years – retiring as a custodian
Corwin Vanderford (2015 – 2020)	5 years – retiring as a bus driver
Pamela Yockey (2004 – 2020)	16 years – retiring as a bus driver

Certified Retirees:

Diane Gross (1998 – 2010 and 2015 – 2020)	17 years as a teacher and an administrator
Diane Howell (2017 – 2020)	3 years - retiring as a teacher
Gina Keirns (1989 – 2020)	31 years - retiring as a principal
Renae Spangler (2006 – 2020)	14 years - retiring as a teacher
Debra Vance (2010 – 2020)	10 years - retiring as a librarian
Diedre White (2012 – 2020)	8 years – retiring as a teacher

Ms. Crum announced Isabella Lindsay as the recipient of the 2020 Prudential Spirit of Community Award Youth Volunteers. Isabella was honored with $1,500.00 and awarded a $2,500 donation to go to the local COVID-19 Response.

Consent Agenda:
Additional resignation of Joshua Bargdill has been placed in the packet and posted on the Board's website. Also, remove the resume of Mary Valdez and add Jennifer Campbell.

1.4 Superintendent's Announcements

- The plan for August back to school is unknown at this time. Information will be shared as soon as possible.

Dr. Schutte shared that the summer food program will continue as is until the end of May. June 1st breakfast and lunch will be served 4-days per week via pick-up or possibly in cafeterias. No food will be served on Memorial Day.

~~1.5 Campus High School Student Council Report~~
No Report due to necessary adjustments in response to COVID 19 Social Distance guidelines.

1.6 New and Good
None

1.7 Approve / Amend Agenda
MOTION to approve the Agenda as amended with changes to 3.0 Consent Agenda, 3.2 Routine Personnel as presented.
(Norton/Bennett)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel
None

2.2 Remarks/Comments from District Visitors
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

Additional resignation of Joshua Bargdill has been placed in the packet and posted on the Board's website. Also, remove the resume of Mary Valdez and add Jennifer Campbell.

3.3 Gifts and Grants

None

MOTION to approve the Consent Agenda as amended with changes to 3.2 Routine Personnel. (Bain/Gibson)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y, Crum – y
Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS - PDF

Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(Gibson/Crawford)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y.
Motion carried 6-0.

5.0 REPORTS – Focus on Learning

Review the ASA (Advertising) Contract

Dr. Clint Schutte gave a brief summary of the ASA Contract. Dr. Schutte will provide additional information regarding the benefits of ASA to the District.
Josh Godwin, Athletic Director, requested to continue the ASA Contract for one more year.

6.0 ACTION ITEMS

6.1 Elementary School Staff and Student Handbooks

Carla Wulf was present to answer questions from the Board regarding the Elementary School Staff and Student Handbooks.

6.2 Haysville Middle School Staff and Student Handbooks

Dr. Mike Maurer was present to answer questions from the Board regarding the Haysville Middle School Staff and Student Handbooks.

6.3 Haysville West Middle School Staff and Student Handbooks

Ildo Martins was present to answer questions from the Board regarding Haysville West Middle School Staff and Student Handbooks.

6.4 Campus High School Staff, Student, Activities and Athletic Handbooks

David Morford was present to answer questions from the Board regarding the Campus High School Staff, Student, Activities and Athletic Handbooks.

6.5 Haysville High School Staff and Student Handbooks

Mark Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks.

6.6 Substitute Handbook

Dr. Mike Clagg was present to answer questions from the Board regarding the Substitute Handbook.

MOTION to approve 6.1 – 6.6 Handbooks as presented.
(Gibson/Norton)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

6.7 Temporary Summer Help

Dr. Clint Schutte presented information to the Board regarding Temporary Summer Help. 2020 summer help will consist of 6 - ground crew members, 3 - paint crew members and 3 – bus cleaning crew members.

MOTION to approve the Temporary Summer Help request as presented
(Gibson/Bain)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

6.8 Grade Card Updates

- 5th Grade

  Ms. Reed presented information to the Board regarding updates to the 5th grade, grade cards. Band and Orchestra should also be included in the grade card updates.
- Technology Classes

  Jenn Reed presented information to the Board regarding updates to the Technology Classes.

  Updating the Technology Classes report card will allow alignment with the Science standards.

MOTION to approve the 5th Grade, Grade Card Updates as presented.
(Bennett/Gibson)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

6.9 Capital Outlay – PDF

Dr. Clint Schutte presented information to the Board regarding Capital Outlay.
MOTION to approve Capital Outlay as presented
(Gibson/Norton)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

6.10 Computer Science Discoveries II

Ms. Jennifer Reed and Dr. Maurer presented information to the Board regarding the Computer Science Discoveries II new course request. Implementation will take place in the fall-2020.

MOTION to approve the Computer Science Discoveries II course as presented
(Norton/Bain)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

6.11 Chromebook Lease

Dr. Schutte presented information to the Board regarding the Chromebook lease and requested Board approval for an additional 1400 Chromebook leases.

MOTION to approve the 2020-2021 Chromebook lease not to exceed the amount of $500,000.00 as presented.
(Gibson/Crawford)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

7.0 FIRST READINGS

7.1 Education Support Handbook

Dr. Clagg presented information to the Board regarding the Education Support Handbook. This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- First Readings
- Handbooks
- Milk Bid
- Microsoft Licenses
- Review and Approve Updated JGCA Wellness Policy
- Set Budget Meeting Date and Time
- Crisis/Safety Report
- Annual Paper Bid

8.2 Board Calendar

No changes

9.0 EXECUTIVE SESSION

Negotiations

MOTION to go into Executive Session via a Zoom private, virtual breakout room at 7:55 p.m. for 10-minutes, to return at 8:05 p.m. to discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
(Crum/Gibson)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

The Board asked Dr. Burke, Dr. Schutte and Dr. Clagg to join them in executive session.
Dr. Burke, Dr. Schutte and Dr. Clagg joined the Board via a Zoom private, virtual breakout room at 7:55 p.m.

The Board, Dr. Burke, Dr. Schutte and Dr. Clagg recessed into Executive Session via a Zoom private, virtual breakout room. Others virtually in attendance at the BOE Meeting were not present in Executive Session.

The Board, Dr. Burke, Dr. Schutte and Dr. Clagg reconvened at 8:05 p.m. with six BOE members present.

MOTION to approve the Negotiated Agreement as presented.
(Gibson/Bennett)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y, Crum – y
Motion carried 6-0.

Non-Elected Personnel with Budget Implications

MOTION to go into Executive Session at 8:07 p.m. for 10-minutes, to return at 8:17 p.m. to discuss nonelected personnel in order to protect the privacy interests of the individual(s) to be discussed.
(Crum/Gibson)
Verbal vote: Bennett – y, Gibson – y, Bain – y, Norton – y, Crawford – y and Crum – y
Motion carried 6-0.

Dr. Burke and Dr. Schutte joined the Board in Executive Session at 8:07 p.m.

The Board recessed into Executive Session via a Zoom private, virtual breakout room. Others virtually in attendance at the BOE Meeting were not present in Executive Session.
The Board reconvened at 8:17 p.m. with six BOE members present.

MOTION to return to Executive Session at 8:20 p.m. for 5-minutes to return at 8:25 p.m.

The Board, Dr. Burke and Dr. Schutte reconvened at 8:25 p.m. with six BOE members present.

10.0 ADJOURNMENT
Meeting adjourned at 8:28 p.m.

_____
Paige Crum, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

2020-2021

PERSONNEL RESUME

Name Amy Dempsey

For Position As Special Education Teacher

Building Tri-City Day School

Education

Undergraduate	**Date**	**Degree**	**Major**
St. Mary of the Plains College	1986	BA	English

Graduate	**Date**	**Degree**	**Major**
Ft. Hays State University			

Teaching Experience	**Location**	***Dates***	**Years**
Special Education Teacher	Mulvane, KS	2013-2020	7
English Teacher	Mulvane Academy	2006-2013	7
English Teacher	Belle Plaine, KS	2001-2006	5
Teacher	Sedgwick, KS	1988-1990	2
Teacher	Bazine, KS	1986-1988	2

Salary Offered $59,714 **Degree** BS+36 **Level** L

2020-2021

PERSONNEL RESUME

Name Colby Leeper

For Position As Business Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Fort Hays State University Transition to Teaching Program			
Missouri Southern State University	2020	BS	General Business

Graduate	Date	Degree	Major

Salary Offered $40,119 **Degree** BS **Level** A

2020-2021

PERSONNEL RESUME

Name Jodi Gerken

For Position As Library Media Specialist

Building Prairie Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University	1998	BA	Elementary Education

Graduate	Date	Degree	Major
Wichita State University	2008	MA	Curriculum & Instruction

Experience	Location	Dates	Years
Library Media Specialist	Kapaun Mt. Carmel	2015-2020	5
Library Media Specialist	Haysville, KS	2005-2015	10
English Teacher	Haysville, KS	1998-2005	7

Salary Offered $62,232 **Degree** MS **Level** K

2020-2021

PERSONNEL RESUME

Name Abigail Howell

For Position As 2nd Grade Teacher

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2016	BA	Education

Graduate	Date	Degree	Major

Teaching Experience	Location	Dates	Years
Kdg./2nd Grade Teacher	Wichita, KS	2016-2020	4

Salary Offered $41,958 **Degree** BS **Level** C

2020-2021

PERSONNEL RESUME

Name Azure Henwood

For Position As Social Studies Teacher

Building Haysville West Middle School

Education

Undergraduate	Date	Degree	Major
Southwestern College	2012	BA	Elementary Education

Graduate	Date	Degree	Major
Baker University	2020	MS	School Leadership

Teaching Experience	Location	Dates	Years
3rd Grade Teacher	Derby, KS	2013-2020	7
5th Grade Teacher	Wichita, KS	2013	1

Salary Offered $53,648 **Degree** MS **Level** F

2020-2021

PERSONNEL RESUME

Name Vanessa DeMars

For Position As 4th Grade Teacher

Building Prairie Elementary School

Education

Undergraduate	Date	Degree	Major
University of North Carolina	2002	BA	Elementary Education

Graduate	Date	Degree	Major
Tarleton State University	2008	M.Ed	Educational Leadership

Experience	Location	Dates	Years
4th/5th Grade Teacher	Rose Hill, KS	2015-2020	5
Kdg./3rd Grade Teacher	Arlington, TX	2005-2015	10
3rd Grade Teacher	Texas	2003	1

Salary Offered $58,798 **Degree** MS **Level** I

2020-2021

PERSONNEL RESUME

Name Colton Flax

For Position As Physical Education Teacher

Building Tri-City Day School/Haysville High School

Education

Undergraduate	Date	Degree	Major
Tabor College	2017	BA	Health/Physical Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates
Physical Education	Haysville, KS/Derby, KS	2017

Salary Offered $40,119 **Degree** BS **Level** A

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2020

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Michael Allard, Physical Education Teacher at Tri-City Day School/Haysville High School, effective May 21, 2020.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2020

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Hollie Carroll, 3rd Grade Teacher at Prairie Elementary School, effective May 21, 2020.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2020

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Hilary Mick, 2nd Grade Teacher at Freeman Elementary School, effective May 21, 2020.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 23 2020

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jason Halling, Assistant Principal/Athletic Director at Haysville Middle School, effective June 15, 2020.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2020

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Alex Nuss, Social Studies Teacher at Haysville West Middle School, effective May 21, 2020.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 15, 2020

RE: Early Retirement

Please let this letter serve as a recommendation to the Board of Education to accept the early retirement request submitted by Mary Hunt, Learning Facilitator at Oatville Elementary School, effective at the end of the 2020-2021 school year.

CA

3.3 Gifts and Grants

No supporting documentation.

End of Section

3.4 Microsoft License

See Supporting Documentation in PDF

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	431,719.78	2,078,353.00	-6,166,879.93	-3,656,807.15	-86,229.57	-3,743,036.72	0.00
07	FEDERAL FUNDS	-217,497.44	99,810.00	-188,879.90	-306,567.34	-37,431.54	-343,998.88	0.00
08	SUPPLEMENTAL GENERAL	2,385,177.27	0.00	-149,455.97	2,235,721.30	-17,421.94	2,218,299.36	0.00
11	AT-RISK (4 YEAR OLD)	9,229.21	0.00	-87,602.62	-78,373.41	-300.00	-78,673.41	0.00
13	AT-RISK (K-12)	-282,601.96	575.00	-735,246.83	-1,017,273.79	-500.92	-1,017,774.71	0.00
14	BILINGUAL	17,412.32	0.00	-27,188.03	-9,775.71	0.00	-9,775.71	0.00
16	CAPITAL OUTLAY	469,329.81	3,226.26	-119,160.43	353,395.64	-64,081.27	289,314.37	0.00
18	DRIVER TRAINING	299,828.67	250.00	-250.00	299,828.67	-750.00	299,078.67	0.00
24	FOOD SERVICE	2,969,726.06	123,104.77	-222,245.64	2,870,585.19	-17,062.40	2,853,522.79	0.00
26	PROFESSIONAL DEVELOPMENT	29,060.81	0.00	-1,013.89	28,046.92	-6,090.00	21,956.92	0.00
28	PARENTS AS TEACHERS PROGRAM	14,794.24	0.00	-77,400.54	-62,606.30	-142.44	-62,748.74	0.00
30	SPECIAL EDUCATION	-2,015,474.14	22,052.24	-2,125,949.48	-4,119,371.38	-23,904.63	-4,143,276.01	0.00
31	CONSTRUCTION	-1,351,280.97	0.00	0.00	-1,351,280.97	0.00	-1,351,280.97	0.00
34	VOCATIONAL EDUCATION	-89,459.80	0.00	-170,885.75	-260,345.55	-3,477.72	-263,823.27	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	361,701.99	6,337.33	-22,703.71	345,335.61	-34,392.10	310,943.51	0.00
62	BOND & INTEREST #1	5,895,771.55	0.00	0.00	5,895,771.55	0.00	5,895,771.55	0.00
70	ECC STATE GRANT	-29,229.35	14,071.56	-17,657.19	-32,814.98	0.00	-32,814.98	0.00
71	KANSAS PRESCHOOL PILOT GRANT	-1.50	7,428.00	0.00	7,426.50	0.00	7,426.50	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
95	PAYROLL CLEARING	314,078.13	50,775.30	-7,340.14	357,513.29	0.00	357,513.29	0.00
TOTAL		10,267,987.23		-10,119,860.05		-291,784.53		0.00
			2,405,983.46		2,554,110.64		2,262,326.11	

************************** End of report **************************

9510.00 Petty Cash
2.544.610.64 General Ledger Balance
2.544.610.64 Bank Balance
10-

Bank Statement Closing Date: 05/31/2020
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 06/08/2020 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		3,932,682.43	
Items Not Listed on this Statement			
Checks:	-1,388,071.79		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-1,388,071.79	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			2,544,610.64

Ending Cash Balance as of 05/31/2020

Beginning Cash Balance:		10,258,487.23	
Items from Skyward Sources			
Accounts Payable Sources:	-4,639,454.17		
Cash Receipts Sources:	2,407,051.03		
Journal Entries Sources:	-299.60		
Payroll Sources:	-5,481,173.85		
Subtotal of Skyward Sources:		-7,713,876.59	
Month End Balance:			2,544,610.64

Variance: 0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

May 31, 2020

NEGATIVE UNENCUMBERED CASH BALANCES:

06	GENERAL FUND	Awaiting State Funds
07	FEDERAL FUNDS	Awaiting Federal Funds
11	AT RISK (K-12)	Awaiting Federal Funds
13	AT RISK (4YR.OLD)	Awaiting Federal Funds
14	BILINGUAL	Awaiting Federal Funds
28	PARENT AS TEACHER	Awaiting State Funds
30	SPECIAL EDUCATION	Awaiting State Funds
31	CONSTRUCTION	Awaiting Transfer of Funds
34	VO-ED	Awaiting State Funds
70	ECC STATE GRANT	Awaiting State Funds

FD T FUNC OBJ BLDG PRG	FD T FUNC OBJ BLDG PRG	2019-20 Revised Budget	May 2019-20 Monthly Activity	2019-20 FY Activity	Encumbered Amount	2019-20 Available Funds
06 E 5208 931 0000 000	06 E 5208 931 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5211 911 0000 000	06 E 5211 911 0000 000	200,000.00	0.00	0.00	0.00	200,000.00
06 E 5213 913 0000 000	06 E 5213 913 0000 000	1,700,000.00	0.00	0.00	0.00	1,700,000.00
06 E 5216 918 0000 000	06 E 5216 918 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5226 926 0000 000	06 E 5226 926 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5228 928 0000 000	06 E 5228 928 0000 000	150,000.00	0.00	100,000.00	0.00	50,000.00
06 E 5230 930 0000 000	06 E 5230 930 0000 000	6,134,431.00	0.00	4,029,500.00	0.00	2,104,931.00
06 E 5234 934 0000 000	06 E 5234 934 0000 000	150,000.00	0.00	0.00	0.00	150,000.00
06 E 5251 951 0000 000	06 E 5251 951 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5253 953 0000 000	06 E 5253 953 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5211 000 0000 000	08 E 5211 000 0000 000	400,000.00	0.00	300,000.00	0.00	100,000.00
08 E 5213 000 0000 000	08 E 5213 000 0000 000	4,716,079.00	0.00	2,000,000.00	0.00	2,716,079.00
08 E 5214 000 0000 000	08 E 5214 000 0000 000	250,000.00	0.00	150,000.00	0.00	100,000.00
08 E 5226 000 0000 000	08 E 5226 000 0000 000	100,000.00	0.00	100,000.00	0.00	0.00
08 E 5228 000 0000 000	08 E 5228 000 0000 000	50,000.00	0.00	0.00	0.00	50,000.00
08 E 5230 000 0000 000	08 E 5230 000 0000 000	4,225,000.00	0.00	2,000,000.00	0.00	2,225,000.00
08 E 5234 000 0000 000	08 E 5234 000 0000 000	550,000.00	0.00	400,000.00	0.00	150,000.00
08 E 5255 000 0000 000	08 E 5255 000 0000 000	0.00	0.00	0.00	0.00	0.00
30 E 5253 953 0000 000	30 E 5253 953 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5206 910 0000 000	53 E 5206 910 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5206 930 0000 000	53 E 5206 930 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5208 931 0000 000	53 E 5208 931 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5230 930 0000 000	53 E 5230 930 0000 000	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals		18,625,510.00	0.00	9,079,500.00	0.00	9,546,010.00

Number of Accounts: 23

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Education Support Handbook

See Supporting Documentation in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Review and Approve Updated JGCA Wellness Policy

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Hearing
Approve Budget
Budget Workshop
September
Site Council Mmbrshp. Apprvl (C. A.)
School Dude Inspection Report … Review Means and Methods for Asset Works
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
May
Handbooks
Graduations/Promotions (Dates)
Retiree Reception
Review ASA Contract – Advrtsng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Microsoft Licenses
Crisis / Safety Report
Annual Paper Bid
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section