Employee Assignments

	Certified	Classified
Campus High School	101	93
Haysville High School	13	8
Tri-City Day School	7	24
Haysville Middle School	55	56
Haysville West Middle School	47	36
Rex Elem. School	39	44
Freeman Elem. School	32	33
Ruth Clark Elem. School	31	30
Oatville Elem. School	32	30
Prairie Elem. School	40	37
Nelson Elem. School	43	43
Transportation	0	93
Maintenance	0	24
The Learning Center	1	3
Hemphill Building	9	5
Administration Building	7	34
Total	**457**	**593**

February 29, 2020

2019-2020 USD 261 Headcount

NELSON*				REX*				PRAIRIE*			
GR	TEACHER	#'S	FTE	GR	TEACHER	#'S	FTE	GR	TEACHER	#'S	FTE
PRE-K	Maki A.M.	12	5.5	**PRE-K**	Brown A.M.	13	5.5	**PRE-K**	Waters (Outpatient)	4	2
	Maki P.M.	15	6		Brown P.M.	11	4				
	Holt A.M.	15	6.5		Price A.M.	13	5.5				
	Holt P.M.	14	6		Price P.M.	11	4				
Ferguson AM	Bunton A.M.	14	3.5		Lowenstein AM	2	1				
	Bunton P.M.	12	2.5								
PRE-K	**Total**	82	30	**PRE-K**	**Total**	50	20.0	**PRE-K**	**Total**	4	2
*	**Out of Dist. (L.O.E.)**	1	0.5	*	**Out of Dist. (L.O.E)**	1	0.5	*	**Out of Dist. (L.O.E)**	0	0
**K	Anderson	22	22	**K	Fleming	20	20	**K	Crabb	18	18
	Garner	21	21		Groh	19	19		Brumbaugh	20	20
	Shipman	22	22		Johnson	19	19		Debenham	19	19
	Waterman	20	20		Mackey	19	19		King	19	19
					Warkins	2	2				
	Total	85	85		**Total**	79	79		**Total**	76	76
1st	Brooks	18	18	**1st**	Bazil	23	23	**1st**	McGreger	14	14
	Eason	19	19		Craig	23	23		Pile	14	14
	McCoy	18	18	Warkins 2	Hollenbeck	22	22		Rudd	15	15
	Winegeart	18	18		Swafford	22	22		Strohm	15	15
	Total	73	73		**Total**	90	90		**Total**	58	58
2nd	Hughes	23	23	**2nd**	Crow	20	20	**2nd**	DeCamp	20	20
	O'Brien	23	23		Pretzer	22	22		Eskandarion	18	18
	Smith	23	23	Warkins	Reece	21	21		High	19	19
	VanBoening	23	23		Sheler	23	23		Whaley	20	20
	Total	92	92		**Total**	86	86		**Total**	77	77
3rd	Batt	22	22	**3rd**	Glamann	19	19	**3rd**	Carroll	19	19
	Painchaud	17	17		Marrs	20	20		Knolla	18	18
	Ramirez	23	23		Miller	20	20		Scarboro	20	20
	Rice	21	21		Shepherd	19	19		Taylor	18	18
					Warkins	1	1				
	Total	83	83		**Total**	79	79		**Total**	75	75
4th	Alderson	20	20	**4th**	Barton	20	20	**4th**	McClain	21	21
	Howell	17	17		Bristor	20	20		Rausch	20	20
	Matteson	19	19		Dezotell	20	20		Scheuermann	20	20
	Westerman	19	19		Nichols	20	20		Wilmoth	20	20
					Warkins	2	2				
	Total	75	75		**Total**	82	82		**Total**	81	81
5th	Friesen	21	21	**5th**	Butler	25	25	**5th**	Armstead	19	19
	George	20	20		Darbyshire	26	26		Bell	20	20
	Hovey	22	22		Duncan	25	25		Hilyard	21	21
	Miller	22	22		Wason	25	25		Peterson	20	20
					Warkins	3	3		Keirns	2	2
	Total	85	85		**Total**	104	104		**Total**	82	82
Nelson Total		575	523	**Rex Total**		570	540	**Prairie Total**		453	451
Yellow doesn't	**Out of District Emp**	7	7	**Yellow doesn**	**Out of District Emp**	15	15	**Yellow doesn'**	**Out of District Emp**	9	9
add in total.*	**L.O.E.**	17	17	add in total.*	**L.O.E.**	52	52	add in total.*	**L.O.E.**	22	22
	Total L.O.E.	18	17.5		**Total L.O.E.**	53	52.5		**Total L.O.E.**	22	22

TOTAL ENROLLMENT	#'S	FTE
Pre-K	310	129.5
Kindergarten	404	404
1st Grade	374	374
2nd Grade	422	422
3rd Grade	396	396
4th Grade	394	394
5th Grade	438	438
HMS	797	797
HWMS	545	545
CHS	1539	1539
Haysville High School	173	173
Learning Café	100	100
Other Buildings	19	19
District Total	**5911**	**5730.5**
O.O.D. Staff	173	173
Out of District (L.O.E.)	389	385

ELE. SCHOOL TOTALS	#'S	FTE
Freeman	343	312
Nelson	575	523
Oatville	428	401.5
Prairie	453	451
Rex	570	540
Ruth Clark	369	330
Ele. Total w/ Sped. K.	**2738**	**2557.5**
O.O.D. Staff (All Schools)	66	66
Out of District (L.O.E.)	157	153

OTHER BUILDINGS	#'S	FTE
CHISHOLM	9	9
BETHEL	0	0
DERBY	0	0
ST. CECILIA	8	8
ST.JOE	1	1
ST. PETER	1	1
HEARTSPRING	0	0
Total	**19**	**19**

BOE Guidelines
K - 3rd -- 23 Students
4th & 5th -- 27 Students

February 29, 2020

2019-2020 USD 261 Headcount

OATVILLE				RUTH CLARK				FREEMAN			
GR	TEACHER	#'S	FTE	GR	TEACHER	#'S	FTE	GR	TEACHER	#'S	FTE
PRE-K	Hummer A.M.	12	5.5	**PRE-K**	Bennett A.M.	15	7.5	**PRE-K**	Shipman A.M.	16	7
	Hummer P.M.	10	4.5		Bennett P.M.	14	5.5		Shipman P.M.	11	5
	Avilla A.M.	13	5.5		Hauser A.M.	4	2		Wright A.M.	11	3.5
	Avilla P.M.	10	4.5		Hauser P.M.	12	6		Wright P.M.	10	4
	Hamilton AM	3	1.5	Leslie AM	McDowell A.M.	17	7.5		White AM	5	2.5
					McDowell P.M.	11	5.5				
PRE-K	**Total**	48	21.5	**PRE-K**	**Total**	73	34	**PRE-K**	**Total**	53	22
*	**Out of Dist. (L.O.E.)**	0	0	*	**Out of Dist. (L.O.E.)**	4	2	*	**Out of Dist. (L.O.E.)**	2	1
**K	Cerre	22	22	**K	Forsyth	17	17	**K	Geschwentner	23	23
	Fager	22	22		Kohler	18	18		Lane	21	21
	Whearty	23	23		Thomas	17	17				
					Leslie (Speech)	1	1				
	Total	67	67		**Total**	53	53		**Total**	44	44
1st	Barrientos	18	18	**1st**	Chadd	16	16	**1st**	Darling	24	24
	Capps	18	18		Driskill	17	17		White	24	24
	Salyer	19	19		Sanborn	17	17				
	Keirns (Tri-City)										
	Total	55	55		**Total**	50	50		**Total**	48	48
2nd	Balzer	20	20	**2nd**	Betzen	16	16	**2nd**	Branson	19	19
	Carpenter	21	21		McCaffree	15	15		Mick	19	19
Keirns (Tri-City)	Jacobs	22	22		Mead	16	16		Potillo	19	19
	Total	63	63		**Total**	47	47		**Total**	57	57
3rd	Dunn	21	21	**3rd**	Black	17	17	**3rd**	Rabaoui	23	23
	Russell	20	20		Bowmaker	16	16		Zimmerman	24	24
	Sokol	22	22		Faust	16	16				
	Total	63	63		**Total**	49	49		**Total**	47	47
4th	Birkhofer	23	23	**4th**	Morrison	23	23	**4th**	Davis	19	19
	Redfield	23	23		Priebe	22	22		Simmons	22	22
	Stanley	24	24								
	Keirns (Tri-City)										
	Total	70	70		**Total**	45	45		**Total**	41	41
5th	Eaton	22	22	**5th**	Leeper	26	26	**5th**	Harkins	27	27
	Pritchett	20	20		Shahan	26	26		Lang	26	26
	Sexton	20	20						Taton (Orchestra)		
	Keirns (Tri-City)										
	Total	62	62		**Total**	52	52		**Total**	53	53
Oatville Total		428	401.5	**R.C. Total**		369	330	**Frmn. Total**		343	312
Yellow doesn't add in total.*	**Out of District Emp**	10	10	Yellow doesn't add in total.*	**Out of District Emp**	16	16	Yellow doesn't add in total.*	**Out of District Emp**	9	9
	L.O.E.	1	1		**L.O.E.**	52	52		**L.O.E.**	5	5
	Total L.O.E.	1	1		**Total L.O.E.**	56	54		**Total L.O.E.**	7	6

HMS	#'S	FTE
GR		
6th	256	256
7th	272	272
8th	269	269
Total	**797**	**797**
O.O.D.	57	57
L.O.E.	19	19

HWMS	#'S	FTE
GR		
6th	171	171
7th	171	171
8th	203	203
Total	**545**	**545**
O.O.D.	14	14
L.O.E.	41	41

CAMPUS	#'S	FTE
GR		
9th	485	485
10th	383	383
11th	345	345
12th	326	326
Total	**1539**	**1539**
O.O.D.	24	24
L.O.E.	171	171

Haysville High Sch	#'S	FTE
GR		
9th	8	8
10th	27	27
11th	54	54
12th	84	84
Total	**173**	**173**
O.O.D.	12	12
L.O.E.	1	1

Learning Café	#'S	FTE
Total	100	100

Enrollment Data as of July 16, 2020

Mailed (Students who have not started enrollment)	=	3946
In Progress (Started enrolling, but have not finished)	=	110
Completed the Enrollment Process	=	1481
Total	=	5537

*64 New Students have enrolled.