

**ROSLYN UNION FREE SCHOOL DISTRICT
Meeting of the Board of Education**

Monday, June 29, 2026

8:00 A.M.

Administration Building – Boardroom

8:00 a.m. - Board of Education Meeting

Preliminary Announcements
Emergency Procedures
Cell Phones

Pledge of Allegiance

Recommendation to accept the Treasurer's Report for May 2026 (**Attachment T**)

Recommendation to accept the Claims Auditor's Report for May 2026

Recommendation to accept the minutes from the following meeting:
May 7, 2026, May 19, 2026 and June 4, 2026

Board President's Comments

Superintendent's Comments

PUBLIC COMMENT Limited to Agenda Items ONLY

(Will be limited to ½ hour, no more than 2 minutes per speaker. One speaker per topic).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Please fill out an index card with your name, address and comment topic. Citizens will be recognized by the presiding officer. Please direct all comments to the Board. This is not a time for citizen-to-citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

ACTION ITEMS

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

PERSONNEL:

**ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT
BUDGET UNLESS OTHERWISE NOTED**

- P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

BE IT RESOLVED, that the Roslyn Board of Education hereby approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**

- P.2.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

BE IT RESOLVED, that the Roslyn Board of Education hereby approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.2 Classified)**

- P. 3** **BE IT RESOLVED**, that the Board of Education hereby approves the compensation schedule for the non-affiliated staff which reflects the increases for the term of July 1, 2026 through June 30, 2027.

- P. 4** **BE IT RESOLVED**, that the Board of Education herewith approves the Salary and Benefits Agreement for the term of July 1, 2026 through June 30, 2027, of Michael Goldspiel, Assistant Superintendent for Secondary Education, and herewith authorizes the Board President to execute the same on behalf of the Board of Education.

- P. 5** **BE IT RESOLVED**, that the Board of Education herewith approves the Salary and Benefits Agreement for the term of July 1, 2026 through June 30, 2027, of Karina Báez, Assistant Superintendent for Elementary Education, and herewith authorizes the Board President to execute the same on behalf of the Board of Education.

- P. 6** **BE IT RESOLVED**, that the Board of Education herewith approves the Salary and Benefits Agreement for the term of July 1, 2026 through June 30, 2027, of Susan Warren, Assistant Superintendent for Business and Administration, and herewith authorizes the Board President to execute the same on behalf of the Board of Education.

- P. 7** **BE IT RESOLVED**, that the Board of Education herewith approves the Salary and Benefits Agreement for the term of July 1, 2026 through June 30, 2027, of Edward Joyce, Assistant Administrator for Business, and herewith authorizes the Board President to execute the same on behalf of the Board of Education.

- P. 8** **BE IT RESOLVED**, that the Board of Education herewith approves the Salary and Benefits Agreement for the term of July 1, 2026 through June 30, 2027, of Thomas Szajkowski, Assistant to the Superintendent for Administration and Special Projects, and herewith authorizes the Board President to execute the same on

behalf of the Board of Education.

P. 9 BE IT RESOLVED, that the Board of Education herewith approves the Salary and Benefits Agreements for the term of July 1, 2026 through June 30, 2027, for certain non-aligned employees within the Technology, Transportation, Pupil Personnel Services (PPS) and Public Officer Departments holding the positions set forth in Form A, and herewith authorizes the Board President to execute the same on behalf of the Board of Education. **(Attachment P. 9)**

P. 10 BE IT RESOLVED, that the Board of Education herewith approves the Salary and Benefits Agreements for the term of July 1, 2026 through June 30, 2027, for certain non-aligned employees and food service management employees holding the positions set forth in Form A, and herewith authorizes the Board President to execute the same on behalf of the Board of Education. **(Attachment P.10)**

P.11 BE IT RESOLVED, that the Board of Education hereby approves amendments to the following 2025-2026 employment agreements: Karina Baez, Michael Goldspiel and Susan Warren and

BE IT FURTHER RESOLVED that the Board of Education hereby authorizes the Board of Education President to execute said amendments.

BUSINESS/FINANCE:

ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED

It is the recommendation of the Superintendent of Schools that the following resolutions be adopted:

B.1. BE IT RESOLVED that the Board of Education hereby approves the following contracts, and authorizes the Board of Education President to execute such contracts on behalf of the Board of Education

- (i) *Contractor: Christine Baudin, M.S. CCC-SLP
Services: Educational and Assistive Technology services for summer and school year 2026-27 as specified in the agreement
Fees: Total estimated to be \$18,000.00 (\$2,000.00 for the summer program; \$16,000.00 for the school year)
(Agreement is subject to review and approval by district counsel)
- (ii) Contractor: US Omni & TSACG Compliance Services, Inc.
Services: Third Party Administration of the school district's 403(b) annuities for the 2026-27 school year
Fees: Total estimated to be \$11,913.00

B.2. BE IT RESOLVED that the Board of Education hereby approves the **amendment** to the following contract as noted below, (i) which was approved by the Board of Education on June 4, 2026 (item B.1. (iii)):

- (i) *Contractor: Amergis Healthcare Staffing, Inc. d/b/a Amergis Educational Staffing
- Services: Substitute nursing services for the *summer* and school year 2026-27 as specified in the agreement
- Fees: Total estimated to be ~~\$50,000.00~~ \$50,780.00 (\$780.00 for the *summer*; \$50,000.00 for the *school year*)

B.3. BE IT RESOLVED that the Board of Education hereby approves **rescinding** the following as noted below, (i) which was initially approved by the Board of Education on April 16, 2026 (item B.1. (iv)):

- (i) Contractor: Westbury Union Free School District
- Services: Health and Welfare Services for 4 students attending out of district schools for the 2025-26 school year.
- Fees: \$1,415.97 per student
Total estimated to be \$5,663.88

B.4. BE IT RESOLVED that the Board of Education hereby approves Capital Budget Appropriation Transfers as per attached. **(Attachment B.4.)**

B.5. BE IT RESOLVED that the Board of Education hereby approves the following General Fund Appropriation Transfer:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
9060-800-03-9000-303	MEDICAL INS ADM	\$29,878.93
	Subtotal	\$29,878.93
<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
5510-422-03-9000-510	Trans Repairs to Buses	\$29,878.93
	Subtotal	\$29,878.93

REASON FOR TRANSFER REQUEST: In order to fund repairs to District buses.

B.6. BE IT RESOLVED, that the Board of Education hereby approves the General Fund Appropriation Transfers on the attached document. **(Attachment B.6.)**

B.7. BE IT RESOLVED, that the Board of Education hereby approves the General Fund Appropriation Transfers on the attached document. **(Attachment B.7.)**

B.8. BE IT RESOLVED that the Board of Education hereby approves the following General Fund Appropriation Transfer:

<u>FROM BUDGET CODE</u>		<u>AMOUNT</u>
1620-423-06-9000-310	FUEL OIL – HGTS	\$164.76
	Subtotal	\$164.76

<u>TO BUDGET CODE</u>		<u>AMOUNT</u>
1620-421-03-9000-310	CARTING – DIST	\$164.76
	Subtotal	\$164.76

REASON FOR TRANSFER REQUEST: In order to cover invoices for carting districtwide.

- B.9. BE IT RESOLVED** that the Board of Education hereby approves the following payment(s) to BBS Architects for professional services rendered to the district and reimbursable expenses pertaining to capital improvements at the locations indicated in the table below. [Funds will be deducted from the Capital Budget Codes indicated in the table below.]

Payment	Location/Project	Budget	PO #S	Inv #
\$81.96	DW Reimbursables	2110-245-03-26GE	H26-00141	R04

B.10. High School Yearbook Bid # 25/26-63

Bid Advertised – May 15, 2026
 Bid e-Mailed – May 15, 2026
 Bid Opened – May 29, 2026
 Number of Invitations to Bid e-Mailed – 3
 Number of Bids Received - 2

BE IT RESOLVED that, based upon the recommendation of District Administration, the Board of Education hereby awards the contract for High School Yearbook to Walsworth Publishing Company, Inc. in the total contract amount as listed below;

HS (300) UNIT PRICE	\$16.66	TOTAL \$4,999.00
HS ADDITIONAL PER PAGE	\$499.00	
HS ADDITIONAL COPIES	\$125.00	

BE IT FURTHER RESOLVED that the President of the Board of Education is authorized to execute the necessary documents to effectuate said contract between the District and Walsworth Publishing Company, Inc. on behalf of the Board of Education.

B.11. Professional Driver Education Road Instruction Bid #25/26-65

Bid Advertised – May 22, 2026

Bid Opened – June 9, 2026

Number of Bids Emailed - 2

Number of Bids Received - 1

BE IT RESOLVED that, based upon the recommendation of District Administration, the Board of Education hereby awards the contract for Professional Driver Education Road Instruction to Bell Auto School, Inc. in the total contract amount of \$505.00 per student (3 or 4 students per car) for the fall program, and \$520.00 per student (3 or 4 students per car) for the spring program. This contract is for approximately 96 students, who pay the fees themselves; no District funds will be used;

BE IT FURTHER RESOLVED that the President of the Board of Education is authorized to execute the necessary documents to effectuate said contract between the District and Bell Auto School, Inc. on behalf of the Board of Education.

B.12. WHEREAS, It is the plan of the Boards of Education of Levittown Public Schools, Great Neck UFSD, Herricks UFSD, Island Park UFSD, Jericho School District, Long Beach UFSD, Mineola UFSD, North Shore Central School District, Plainedge School District, Port Washington UFSD, and Roslyn UFSD to bid jointly for School Bus, Vehicle & Garage Parts, Supplies, & Equipment and School Bus & Vehicle Outside Repairs & Services.

WHEREAS, The Roslyn School District is desirous of participating with other school districts in Nassau County in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-0 and

WHEREAS, The Roslyn School District wishes to appoint Levittown Public Schools to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Boards of Education and making recommendations thereon, therefore

BE IT RESOLVED, That the Roslyn School District Board of Education authorizes the above mentioned district to represent it in all matters leading up to the entering into contracts for the purchases of the above mentioned commodities and services, and

BE IT FURTHER RESOLVED That the Roslyn School District Board of Education agrees that unless all bids are rejected, it will award contracts according to the recommendations of the lead district Levittown Public Schools and that after award of contract it will conduct all negotiations directly with the successful bidder.

B.13. BE IT RESOLVED that the Board of Education hereby approves the Cooperative Transportation Contract Extensions for 2026-2027 as listed in **Attachment B.13**.

B.14. WHEREAS, It is the plan of a number of public school districts in Nassau/Suffolk Counties, New York to bid jointly on selected Food Service Commodities, Food and Food Service Supplies for the 2026-27 school year.

WHEREAS, ROSLYN PUBLIC SCHOOLS is desirous of participating with other districts in Nassau/Suffolk Counties in the joint bidding of the commodities mentioned above as authorized by General Municipal Law, Section 119-0 and,

WHEREAS, ROSLYN PUBLIC SCHOOLS, wishes to appoint a committee to assume the responsibility for drafting of specification, advertising for bids, accepting and opening bids, reporting the results to the boards of education and making recommendations thereon; therefore,

BE IT RESOLVED, that the BOARD OF EDUCATION FOR ROSLYN PUBLIC SCHOOLS hereby appoints Long Island School Nutrition Directors Association Long Island Cooperative to represent it in all matters related above, and,

BE IT FURTHER RESOLVED, that ROSLYN PUBLIC SCHOOLS Board of Education authorized the above-mentioned cooperative to represent it in all matters leading up to and entering into a contract for the purchase of the above-mentioned commodities, and,

BE IT FURTHER RESOLVED, that the ROSLYN PUBLIC SCHOOLS Board of Education agrees to assume its equitable share of the costs of the cooperative bidding, and

BE IT FURTHER RESOLVED, that ROSLYN PUBLIC SCHOOLS Board of Education agrees (1) to abide by majority decisions of the participating districts on quality standards; (2) that unless all bids are rejected, it will award contracts according to the recommendations of the committee; (3) that after award of contract(s), it will conduct all negotiations directly with the successful bidder(s).

B.15. BE IT RESOLVED that the Board of Education hereby approves the Long Island School Nutrition Directors' Association (LISNDA) bid awards for 2026-2027 as listed in **Attachment B.15.**

B.16. Recommendation pursuant to Section 6-j of General Municipal Law, Workers Compensation Reserve Fund, as follows:

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the previous establishment and continuation of a Reserve Fund known as the Workers Compensation Reserve Fund.
2. The source of funds for this Reserve Fund shall be:
 - a) budgetary appropriations;
 - and
 - b) such other sums as may be legally appropriated.

3. Monies in the Reserve Fund may be appropriated only for the payment of compensation and benefits and other authorized expenses since the district elects to self-insure.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-j of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund. The separate identity of such fund shall be maintained whether its assets consist of cash or investments or both.
6. The Chief Financial Officer shall keep a separate account for this Reserve Fund and account for the same as follows:
 - a) The date and amount of each sum paid into the Fund.
 - b) The interest earned by such Fund.
 - c) The capital gains or losses resulting from the sale of investments of the Fund.
 - d) The interest or capital gains which have accrued to the Fund.
 - e) The amount and date of each withdrawal from the Fund.
 - f) The assets of the Fund, indicating the cash balance therein and a schedule of the amounts invested in federal or state obligations.
 - g) The Chief Fiscal Officer, at the termination of each fiscal year, shall render a detailed report of the operation and condition of the Fund to the Board.
7. The amount to be reserved as of June 30, 2026 shall be no more than the amount in the reserve as of June 30, 2025 plus accrued interest plus an additional amount for our additional liability for claims incurred prior to July 1, 2014 which shall be not more than \$100,000 after determination of the fund balance available on June 30, 2026.

B.17. Recommendation pursuant to Section 6-r of General Municipal Law, Retirement Contribution Reserve Fund, as follows:

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the previous establishment and continuation of a Reserve Fund known as the Retirement Contribution Reserve Fund.
2. The source of funds for this Reserve Fund may be:
 - a) budgetary appropriations;
 - b) such revenues as are not required by law to be paid into any other fund or account;
 - c) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and
 - d) such other funds as may be legally appropriated.

3. Monies in the Reserve Fund may be appropriated only for the payment of all or part of the costs of payments made by the School District to the New York State and Local Employees' Retirement System pursuant to Section 17 or 317 of the Retirement and Social Security Law.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-r of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund.
6. The Chief Financial Officer shall account for this Reserve Fund separate and apart from all other funds and such accounting shall show as follows:
 - a) the source, date and amount of each sum paid into the fund;
 - b) the interest earned by such fund;
 - c) capital gains or losses resulting from the sale of investments of this fund;
 - d) the order, purpose thereof, date and amount of each payment from this fund;
 - e) the assets of the fund, indicating cash balance and a schedule of investments;
 - f) within sixty days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this Reserve Fund to the Board
7. The amount to be reserved as of June 30, 2026 shall be no more than the amount in the reserve as of June 30, 2025 plus accrued interest plus additional amounts not to exceed \$2,500,000 (to be placed in the ERS sub fund) and \$1,100,000 (to be placed in the TRS sub fund) or the state-allowable limit, whichever is lower after determination of the fund balance available on June 30, 2026.

B.18. Recommendation pursuant to Section 6-p of General Municipal Law, Employee Benefit Accrued Liability Reserve Fund, as follows:

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the previous establishment and continuation of a Reserve fund known as the Employee Benefit Accrued Liability Reserve Fund.
2. The source of funds for this Reserve Fund may be:
 - a) budgetary appropriations;
 - b) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and
 - c) such other funds as may be legally appropriated.
3. Monies in the Reserve Fund may be appropriated only for the payment of:
 - a) The cash payment of the monetary value of accumulated or accrued and unused sick leave, holiday leave, vacation leave, time allowance granted in lieu of overtime compensation and other forms of payment for accrued and

unliquidated leave time and benefits upon termination of employment and separation from service, whether by retirement or otherwise, as authorized or required by policy, collective bargaining agreement, or Section 6 of Civil Service Law;

b) The reasonable costs of the administration of the Reserve Fund including expert or professional services rendered.

4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-p of General Municipal Law.

5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund.

6. The Chief Fiscal Officer shall account for this Reserve Fund separate and apart from all other funds of the Board. Such accounting shall show:

a) the source, date and amount of each sum paid into the fund;

b) the interest earned by such fund;

c) capital gains or losses resulting from the sale of investments of this fund;

d) the order, purpose thereof, date and amount of each payment from this fund;

e) the assets of the fund, indicating cash balance and a schedule of Investments;

f) within sixty days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this fund to the governing board.

The Chief Fiscal Officer shall also keep a separate account for each kind of employee benefit funded pursuant to subdivision two of Section 6-p of the General Municipal Law.

7. The amount to be reserved as of June 30, 2026 shall be no more than the amount in the reserve as of June 30, 2025 less funds appropriated during 2025-26 plus accrued interest plus any additional amount up to \$200,000 calculated to be an updated liability after determination of the fund balance available on June 30, 2026.

B.19. Recommendation pursuant to Section 6-m of General Municipal Law, Unemployment Insurance Payment Reserve Fund, as follows:

1. The Board of Education (the "Board") of Roslyn UFSD (the "District") hereby affirms the establishment of a Reserve Fund known as the Unemployment Insurance Payment Reserve Fund.

2. The source of funds for this Reserve Fund may be:

a) budgetary appropriations;

b) amounts from any other fund authorized by law by resolution of the Board, subject to permissive referendum; and

c) such other funds as may be legally appropriated.

3. Monies in the Reserve Fund may be appropriated only for the payment of the cost including interest of reimbursing the State Unemployment Insurance Fund for payments made by the State Fund on behalf of the District to claimants.
4. No member of the Board or employee of the District shall authorize a withdrawal from this Reserve Fund, nor expend any money so withdrawn, for any purpose other than as provided in Section 6-m of General Municipal Law.
5. The Treasurer is hereby authorized and directed to deposit the monies in this Reserve Fund in accordance with Section 10 of General Municipal Law and other applicable laws. The Treasurer is hereby further authorized and directed to invest the monies in this Reserve Fund in accordance with Section 11 of General Municipal Law and other applicable laws. Any interest earned or capital gains received on the money so deposited or invested shall accrue to and become part of the General Fund. The separate identity of such fund shall be maintained whether its assets consist of cash or investments or both.
6. The Chief Financial Officer shall account for this Reserve Fund as follows:
 - a) the source, date, and amount of each sum paid into the fund;
 - b) the purpose, date, and amount of each payment from this fund; and
 - c) within sixty days of the end of each fiscal year, furnish to the Board a detailed report of the operation and condition of the Reserve Fund.
7. The amount to be reserved as of June 30, 2026 shall be no more than the amount in the reserve as of June 30, 2025, less funds appropriated during 2025-26 plus accrued interest plus additional amounts not to exceed \$100,000 after determination of the fund balance available on June 30, 2026.

B.20. Transfer to Capital Reserve Fund (2017)

Recommendation that the Board of Education hereby authorizes a transfer from the 2025-26 General Fund to the 2017 Capital Reserve Fund an amount not to exceed \$3,000,000 based upon the recommendation of the superintendent of schools after determination of the fund balance available on June 30, 2026 pursuant to the voter authorization of May 16, 2017.

B.21. Transfer to Capital Reserve Fund (2020)

Recommendation that the Board of Education hereby authorizes a transfer from the 2025-26 General Fund to the 2020 Capital Reserve Fund an amount not to exceed \$5,000,000 based upon the recommendation of the superintendent of schools after determination of the fund balance available on June 30, 2026 pursuant to the voter authorization of June 9, 2020.

B.22. Transfer to Capital Reserve Fund (2026)

Recommendation that the Board of Education hereby authorizes a transfer from the 2025-26 General Fund to the 2026 Capital Reserve Fund an amount not to exceed \$6,000,000 based upon the recommendation of the superintendent of schools after determination of the fund balance available on June 30, 2026 pursuant to the voter authorization of May 19, 2026.

B.23. BE IT RESOLVED that the Board of Education hereby approves the following Reports:

Extraclassroom Activity Treasurer Reports (**Attachment B.23.**)
High School, May 2026
Middle School, May 2026

B.24. BE IT RESOLVED that upon the recommendation of Dalton Samuels, Bus Dispatcher, the Board of Education hereby declares the listed vehicles in Attachment B.24 as surplus. (**Attachment B.24.**)

[**Note:** They are beyond their useful lives and cannot be repaired. The vehicles will either be put up for auction or sold as scrap.]

B.25. BE IT RESOLVED that, upon the recommendation of Dr. Dave Lazarus, Roslyn High School Principal, the Board of Education hereby declares the library books listed in Attachment B.25 as obsolete.

[**Note:** the attached library books are in poor condition, contain outdated information and are no longer of use in the district. It is recommended that they be discarded. (**Attachment B.25.**)]

B.26. BE IT RESOLVED that, upon the recommendation of Dr. Dave Lazarus, Roslyn High School Principal, the Board of Education hereby declares the textbooks listed in Attachment B.26 as obsolete.

[**Note:** the attached textbooks are redundant and are no longer of use in the district. It is recommended that they be discarded. (**Attachment B.26.**)]

B.27. BE IT RESOLVED that, upon the recommendation of Justin Gabrus, Roslyn Middle School Principal, the Board of Education hereby declares the items listed in Attachment B.27 as obsolete.

[**Note:** the attached items are no longer working and cannot be reasonably repaired. It is recommended that they be discarded. (**Attachment B.27.**)]

B.28. BE IT RESOLVED that, upon the recommendation of Mary Wood, Heights School Principal, the Board of Education hereby declares the items listed in Attachment B.28 as obsolete.

[**Note:** the attached items are unnecessary and no longer of use in the district. It is recommended that they be discarded. (**Attachment B.28.**)]

B.29. BE IT RESOLVED that, upon the recommendation of Sherry Ma, East Hills School Principal, the Board of Education hereby declares the items listed in Attachment B.29 as obsolete.

[Note: the attached items are no longer serving their function and cannot be reasonably repaired. It is recommended that they be discarded. **(Attachment B.29.)**]

B.30. Recommendation to accept, pursuant to receipt by Thomas Szajkowski, Assistant to the Superintendent for Administration and Special Projects, the donation of an unused 10' x 10' pop-up tent to be used as needed anywhere in the district. **(Attachment B.30.)**

B.31. WHEREAS, on or about June 3, 2026, the Board of Education of the Roslyn Union Free School District received bids for RE-BID #25/26-64: Coach Bus Services for Athletic Trips, Field Trips & Other Events;

WHEREAS, the District has reviewed the bid proposals submitted in response to this solicitation for the Coach Bus Services for Athletic Trips, Field Trips & Other Events contract; and

WHEREAS, based upon the review of the bids, the Board of Education of the Roslyn Union Free School District believes it to be in the best interest of the School District to reject the bid proposals received for the Coach Bus Services for Athletic Trips, Field Trips & Other Events contract.

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Roslyn Union Free School District hereby rejects all bids submitted in response to RE-BID #25/26-64: Coach Bus Services for Athletic Trips, Field Trips & Other Events.

CURRICULUM AND INSTRUCTION:

It is the recommendation of the Superintendent of Schools that the following resolutions be adopted:

C&I.1 BE IT RESOLVED that the Board of Education hereby accepts the confidential stipulations of the CPSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on May 19, 21, 28, and 29, 2026, June 1, 4, and 5, 2026.

C&I.2 BE IT RESOVLED that the Board of Education hereby accepts the confidential stipulations of the CSE for the dates listed below as well as the implementation plans for the corresponding special education programs, services and parent notification as previously approved by the Committee on February 25 and 27, 2026, March 3, 4, 9, 10, 16, 17 and 25, 2026, April 13, 23, 27, 28, 29 and 30, 2026, May 1, 4, 5, 6, 7, 8, 11, 12, 13, 14, 15, 18, 19, 20, 21, 22, 28, and 29, 2026, June 1, 2, 3, 4, 5, and 8, 2026.

C&I.3 BE IT RESOLVED that the Board of Education hereby approves Allison Brown to attend the New York State Council of School Superintendents 2026 Fall Leadership Summit in Saratoga Springs, New York from September 27 through 29, 2026 at an estimated cost to the district not to exceed \$2,400.00.

C&I.4 BE IT RESOLVED that the Board of Education hereby approves (1) chaperone and (1) student from the Girls Spring Track Team to attend the 2026 NYSPHSAA Girls Track & Field Championships in Webster, New York from June 12, 2026 through June 14, 2026 at an estimated cost to the district not to exceed \$2,625.20.

C&I.5 BE IT RESOLVED that the Board of Education hereby approves Allison Brown to attend the New York State Council of School Superintendents 2027 Winter Institute in Albany, New York from March 7 through 9, 2027 at an estimated cost to the district not to exceed \$2,400.00.

C&I.6 BE IT RESOLVED that the Board of Education hereby approves 14 chaperones, 2 administrators, 1 nurse and 175 students from the Marching Band to attend the New York State Field Band Championships in Syracuse, New York from October 30 through November 2, 2026 at an estimated cost to the district not to exceed \$49,685.00.

C&I.7 BE IT RESOLVED that the Board of Education hereby approves William Marvin to attend the Switch Lab EV Workshop in Sebastopol, California from July 12 through July 18, 2026 at an estimated cost to the district not to exceed \$5,507.47.

C&I.8 BE IT RESOLVED that the Board of Education hereby approves Austin Portente to attend the ACTFL Convention and World Languages Expo in San Antonio, Texas from November 19 through November 22, 2026 at an estimated cost to the district not to exceed \$2,601.78.

C&I.9 BE IT RESOLVED that the Board of Education hereby approves the following curriculum writers for the 2026-2027 school year as per RTA contract:

<u>Curriculum</u>	<u>Writer (s)</u>	<u>Hours Approved</u>
Intermediate Spanish	Tami Cutler	7.5
Grade 7	Norell Agusti	7.5
English	Marigrace Cirringione	7.5
Grade 6	Julianna DeAngelis	7.5

BOARD OF EDUCATION:

BOE.1 Recommendation to approve the attendance of Meryl Waxman Ben-Levy, at the NYSSBA 2026 Summer Law Conference on July 28, 2026 to be held at the Hilton Long Island at a cost not to exceed \$325.00.

BOE.2 Be it resolved that the following community member has expressed an interest in continuing to serve on the CAAC, and is appointed for a term of July 1, 2026 through June 30, 2029.

Eileen Rosenbaum
Prabhat Kumar

BOE.3 BE IT RESOLVED that the Board of Education hereby appoints Michael Betts to serve as Assistant District Clerk of the District at the pleasure of the Board of Education for purposes of assisting the District Clerk, Nancy Carney Jones, during the 2026-2027 school year.

BOE.4 WHEREAS, the Board of Education has reviewed Policy 1500 Public Use of School Facilities

WHEREAS, the Board of Education wishes to adopt Policy 1500 Public Use of School Facilities and implement the policies effective July 1, 2026; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby suspends Policy 2510 (Formulation, Adoption and Amendment of Policies) for the purpose of adopting Policy 1500 Public Use of School Facilities; and

BE IT FURTHER RESOLVED, that the Board of Education hereby adopt Policy 1500 Public Use of School Facilities effective July 1, 2026. **(Attachment BOE.4)**

BOE.5 Be it resolved that as per NYS Education Law 2801-a and Commissioner's Regulation 155.17 the Board of Education appoints the following members to the 26-27 District Wide School Safety Team:

- School Board Member: Meryl Waxman Ben Levy, BOE President
- Administration Organization: Tanya Baptiste
- Teacher Organization: Cathy Elorriaga
- Parent Organization: Jennifer DiSanti & Judy Camassar
- School Safety Personnel: Keith Macias
- Student Representative: TBD (OCC elections are June 3)
- Transportation: Dalton Samuels
- Superintendent of Schools: Allison Brown

BOE.6 [The appointments of the members of the Board of Registration expire thirty days following the date of the annual budget vote.]

- a) Recommendation that four members of the Board of Registration be paid at a rate of \$17.50 per hour for the 2026-2027 school year:

Diane Glasco
Ruth Quintero

Sharon Margolin
Sanjana Vaswani

BOE.7 BE IT RESOLVED, that the Board of Education of the Roslyn Union Free School District hereby ratifies and approves a certain Agreement dated June 29, 2026 between the School District and the Roslyn Teachers' Association concerning reimbursements; and

BE IT FURTHER RESOLVED, that the Superintendent of Schools is authorized to execute the Agreement on behalf of the Board of Education.

Public Comments #2

EXECUTIVE SESSION (if needed)

Adjournment

ROSLYN PUBLIC SCHOOLS

TREASURER'S REPORT FOR THE MONTH OF MAY 2026

	General Fund Checking Webster Bank Acct#9970 A200.08	General Fund Money Market Webster Bank Acct#9989 A201.07	General Fund Investment NYCLASS Acct # 001 A450.00	Sch Lunch Checking Webster Bank Acct#9972 C200.01	Special Aid Checking Webster Bank Acct # 5674 F200.02	Capital Checking Webster Bank Acct # 9976 H200.02	Capital Investment NYCLASS Acct #0002 H450.00	Capital MM Webster Bank Acct #9993 H201.07	Net Payroll Checking Webster Bank Acct #9979 A200.09	Debt Svc Fund Money Market Webster Bank Acct #9991 V201.01	T&A Payroll Checking WEBSTER BANK Acct #9981 A200.13
Book Balance Beginning of Month	161,983.83	6,813,753.38	13,633,566.64	108,219.67	65,083.34	60,323.86	7,196,850.40	462,956.49	1,180,320.49	514,492.97	419,629.90
Receipts/Deposits	4,053,577.99	33,616,468.23	9,048,038.19	142,326.20	212,502.71	120,491.38	21,455.10	1,081.25	3,742,237.32	1,311.39	9,251,886.88
Total	4,215,561.82	40,430,221.61	22,681,604.83	250,545.87	277,586.05	180,815.24	7,218,305.50	464,037.74	4,922,557.81	515,804.36	9,671,516.78
Disbursements	3,240,595.25	22,299,387.03	0.00	116,466.39	132,690.05	151,038.83	120,446.77	3,776,678.62	0.00	0.00	6,818,907.96
Book Balance - End of Month	974,966.57	18,130,834.58	22,681,604.83	134,079.48	144,896.00	29,776.41	7,218,305.50	343,590.97	1,145,879.19	515,804.36	2,852,608.82
BANK RECONCILIATION SUMMARY											
Ending balance per bank	1,473,814.24	18,130,834.58	22,681,604.83	131,576.53	232,050.80	60,368.47	7,218,305.50	343,590.97	1,232,845.29	515,804.36	2,994,209.94
Less : Outstanding checks	(498,847.67)			(3,731.48)	(87,154.80)	(30,592.06)			(86,966.10)		(141,601.12)
Deposits in Transit				6,234.43							
Reconciling item(Stale dated checks)											
Reconciling items-Adjustments											
Bank's Net Balance	974,966.57	18,130,834.58	22,681,604.83	134,079.48	144,896.00	29,776.41	7,218,305.50	343,590.97	1,145,879.19	515,804.36	2,852,608.82

ROSLYN PUBLIC SCHOOLS TREASURER'S REPORT FOR THE MONTH OF MAY 2026													
	CM Fund												
	Checking												
	Webster Bank												
	Acct#9985												
	A200.02												
Book Balance Beginning of Month	150,178.54												
Receipts/Deposits	3,422.79												
Total	153,601.33												
Disbursements	24,600.00												
Book Balance- End of Month	129,001.33												
BANK RECONCILIATION SUMMARY													
Ending Bank Balance	153,876.12												
Less : Outstanding checks	(24,874.79)												
Deposits in Transit													
Reconciling item													
Bank's Net Balance													
	129,001.33												

ROSLYN PUBLIC SCHOOLS
STATEMENT OF GENERAL FUND RECEIPTS
MAY 2026

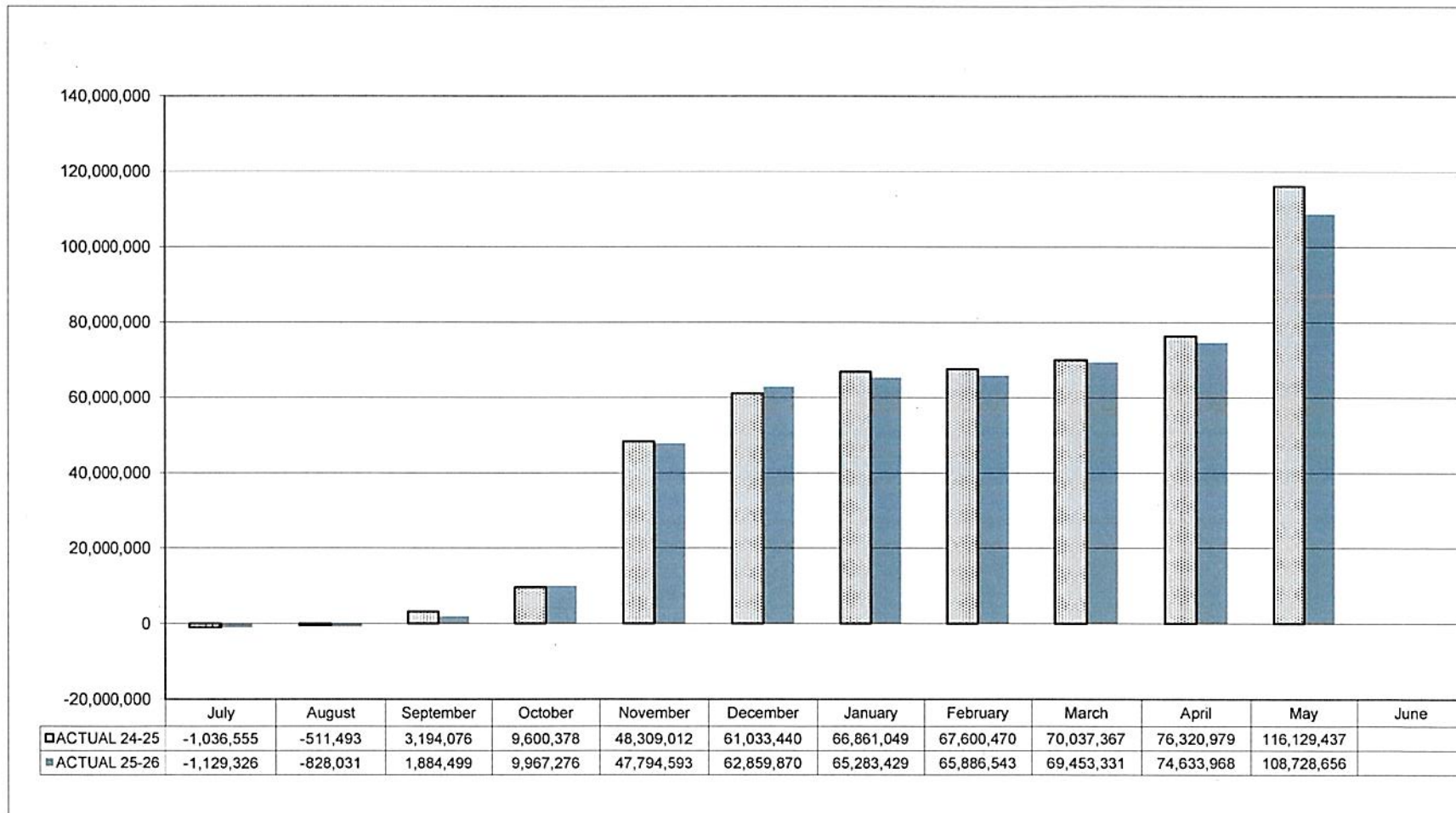
Attachment T

Revenue Account	Estimated Revenue	Revenue Adjustment	Current Estimated Revenue	Current Month Revenue	Y-T-D Revenue	Y-T-D Receipt to Estimated Revenue %	Anticipated Revenue	Excess Revenue
1001.000 Real Property Taxes	108,028,676.00		108,028,676.00	32,746,098.80	91,094,259.27	84.32%	16,934,416.73	
1081.000 Other Pmts in Lieu of Tax	4,805,000.00		4,805,000.00	834,346.56	4,008,406.33	83.42%	796,593.67	
1081.001 LIPA Pmts in Lieu of Tax	1,425,000.00		1,425,000.00		268,961.17	18.87%	1,156,038.83	
1085.000 STAR Reimbursement	1,700,000.00		1,700,000.00		1,487,672.00	87.51%	212,328.00	
1090.000 Interest and Earnings on Taxes								
1310.001 Day School Tuition - Boundary								
1315.000 Continuing Ed Tuition	200,000.00		200,000.00	25.82	102,872.55	51.44%	97,127.45	
1315.001 Continuing Ed Services - Herricks					7,480.62			7,480.62
1315.002 Continuing Ed Services - East Williston								
1325.000 AP Exams Fee/Charges				90.00	90.00			90.00
1330.000 Textbook Charges								
1335.000 Oth Student - Fee/Charges				1,695.00	12,481.55			12,481.55
1410.000 Admissions(From Individuals)					10,134.50			10,134.50
1489.000 Other Charges - Services								
1489.001 Shared Prof. Development								
2228.000 Data Process Other Dist								
2230.000 Day School Tuition - Oth Dist. NYS*	2,848,870.00		2,848,870.00	152,039.10	1,269,777.05	44.57%	1,579,092.95	
2230.001 Day School Tuition - Oth Dist. Shared								
2232.000 Summer Sch. Tuition - Oth Dist. NYS*								
2232.001 Summer Sch. Tuition - Oth Dist. NYS*								
2304.000 Transportation for Other Districts	425,000.00		425,000.00	58,427.10	459,370.93	108.09%		34,370.93
2308.000 Trans for BOCES-Shuttle Svcs								
2401.000 Interest and Earnings	950,000.00		950,000.00	108,446.98	1,336,325.63	140.67%		386,325.63
2410.000 Rental of Real Property-Individuals**	25,000.00		25,000.00	4,169.75	60,193.25	240.77%		35,193.25
2412.000 Rental of Real Property-Other**					350.00			350.00
2440.000 Rental of Buses					3,735.20			3,735.20
2450.000 Commissions								
2620.000 Forfeit of Deposits								
2650.000 Sale Scrap & Excess Material				433.00	936.00			936.00
2655.000 Minor Sales, Other								
2660.000 Sale of Real Property								
2665.000 Sale of Equipment								
2666.000 Sale of Transportation Equipment								
2680.000 Insurance Recoveries - Trans				281.00	89,383.56			89,383.56
2680.001 Insurance Recoveries - Other					42,189.54			42,189.54
2683.000 Self Insurance Recoveries								
2690.000 Other Compensation for Loss								
2690.005 Recovery of Misappropriated Funds								
2700.000 Reimb of Medicare D Exp								
2701.000 Refund PY Exp-BOCES Aided								
2702.000 Refund PY Exp-Contracted								
2703.000 Refund PY Exp-Other -Not Transp				112,431.83	331,722.74			331,722.74
2704.000 Refund PY, Appv Priv								
2705.000 Gifts and Donations								
2705.003 Gifts and Donations Increase Approp								
2730.000 MTA Payroll Tax Reimbursement								
2770.000 Other Unclassified Rev				44,325.26	86,273.35			86,273.35
3060.000 Records Management								
3101 to 4960 State and Federal Aid	11,171,177.00		11,171,177.00	31,878.33	8,056,040.99	72.11%	3,574,170.79	459,034.78
5031.000 Interfund transfer Not Debt								
5050.000 Interfund Transfer for Debt	332,600.00		332,600.00				332,600.00	
5060.000 Retirement System Credits								
TOTAL	131,911,323.00		131,911,323.00	34,094,688.53	108,728,656.23		24,682,368.42	1,499,701.65
5997.000 Applied Reserves	4,200,000.00		4,200,000.00				4,200,000.00	
5050.00 Interfund Transfer Fdebit Service							1,866,250.00	
5997.816 Applied Reserves - EBLAR								
5999.917 Applied Reserves - Repairs								
5999.000 Appropriated Fund Balance	700,000.00		700,000.00				700,000.00	
5999.917 Unassigned Fund Balance								
5999.99 Est. for Carryover Encumbrance		388,030.63	388,030.63				388,030.63	
TOTAL	\$ 136,811,323.00	388,030.63	137,199,353.63				\$ 31,836,649.05	\$ 1,499,701.65

* Day School tuition is recorded as revenue when originally invoiced but has not yet been received.

**Rental of Real Property-Individuals is recorded as revenue when originally invoiced but has not yet been received.

ROSLYN PUBLIC SCHOOLS
CUMULATIVE CASH RECEIPT BY MONTH - GENERAL FUND
STATEMENT OF GENERAL FUND RECEIPTS
MAY 2026

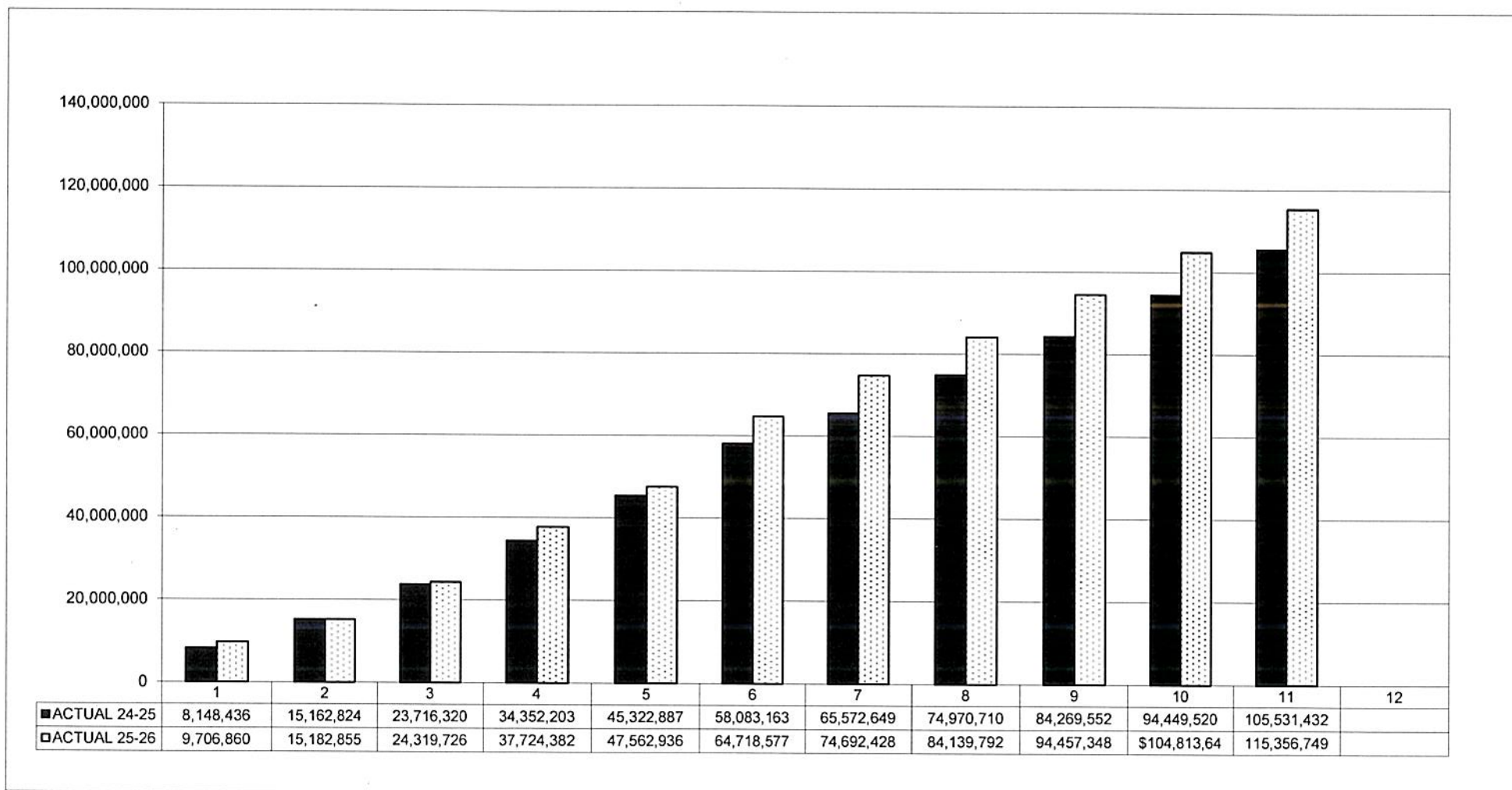


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ROSLYN PUBLIC SCHOOLS
SUMMARY STATEMENT OF GENERAL FUND ENCUMBRANCES AND DISBURSEMENTS
MAY 2026

<u>Description</u>	<u>Original</u> <u>Appropriations</u> \$	<u>Appropriation</u> <u>Adjustment</u> \$	<u>Current</u> <u>Appropriations</u> \$	<u>Monthly</u> <u>Expenditures</u> \$	<u>Y-T-D Expenditures</u> \$	<u>Encumbrance</u> <u>Outstanding</u> \$	<u>Y-T-D Totals to</u> <u>Current</u> <u>Appropriation</u> %	<u>Unencumbered</u> <u>Balance</u> \$
General Support Code 1000	18,469,207.00	328,471.58	18,797,678.58	1,525,339.37	15,013,095.10	1,839,250.63	89.65%	1,913,118.84
Instruction Code 2000	66,092,840.00	210,816.62	66,303,656.62	7,346,011.54	54,279,871.92	9,265,805.42	95.84%	2,437,126.82
Pupil Transportation Code 5000	6,886,842.00	42,204.22	6,929,046.22	665,766.52	5,260,614.18	811,978.49	87.64%	849,466.22
Recreation Code 7000 to 8000	25,509.00	0.00	25,509.00	2,854.56	13,744.41	8,464.50	87.06%	3,300.07
Undistributed Code 9000	45,336,925.00	6,556,538.20	51,893,463.20	1,045,796.15	40,789,423.09	3,337,975.68	85.03%	7,761,925.05
TOTAL	136,811,323.00	7,138,030.62	143,949,353.62	10,585,768.14	115,356,748.70	15,263,474.72	90.74%	12,964,937.00

ROSLYN PUBLIC SCHOOLS
CUMULATIVE EXPENDITURE BY MONTH - GENERAL FUND
MAY 2026



Note:

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MONTHLY COLLATERAL

WEBSTER &
NYCLASS

GENERAL FUND CHECKING ACCOUNT	1,473,814.24
GENERAL FUND MONEY MARKET	18,130,834.58
GENERAL FUND MERCHANT SERVICES	550,315.37
GENERAL FUND INVESTMENT	22,681,604.83
SCHOOL LUNCH CHECKING	134,079.48
SPECIAL AID CHECKING	144,896.00
CAPITAL CHECKING WEBSTER	29,776.41
CAPITAL INVESTMENT	7,218,305.50
CAPITAL MM WEBSTER	343,590.97
PAYROLL CHECKING WEBSTER	1,145,879.19
TRUST AND AGENCY CHECKING WEBSTER	2,852,608.82
SCHOLARSHIP CHECKING	129,001.33
CLUBS CHECKING WEBSTER	254,786.61
DEBT SERVICE MM WEBSTER	515,804.36
TOTAL CASH - END OF MONTH	<u>\$55,605,298</u>
***LESS FDIC INSURANCE	250,000
AMOUNT TO BE COLLATERALIZED	<u>\$55,355,298</u>
COLLATERAL PERCENTAGE	1.00
COLLATERAL NEEDED	<u>\$55,355,297.69</u>
COLLATERAL HELD	\$61,908,641
EXCESS COLLATERAL	\$6,553,343

Budget Account	Initial		Current	Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Attachment Balance	Balance
1010 Board Of Education	\$ 16,100	\$ -	\$ 16,100	\$ 1,381	\$ 260	\$ 14,459	\$ 14,459
1040 District Clerk	\$ 117,818	\$ -	\$ 117,818	\$ 103,129	\$ 8,371	\$ 6,317	\$ 6,317
1060 District Meeting	\$ 54,900	\$ -	\$ 54,900	\$ 29,282	\$ 11,551	\$ 14,067	\$ 11,596
1240 Chief School Administrator	\$ 364,080	\$ -	\$ 364,080	\$ 344,987	\$ 29,908	\$ (10,816)	\$ (10,816)
1310 Business Administration	\$ 1,071,723	\$ 16,325	\$ 1,088,048	\$ 946,405	\$ 148,421	\$ (6,779)	\$ (6,839)
1320 Auditing	\$ 143,500	\$ -	\$ 143,500	\$ 120,083	\$ 12,417	\$ 11,000	\$ 11,000
1325 Treasurer	\$ 108,774	\$ -	\$ 108,774	\$ 99,917	\$ 8,326	\$ 531	\$ 531
1345 Purchasing	\$ 115,280	\$ -	\$ 115,280	\$ 28,835	\$ 13,248	\$ 73,197	\$ 73,197
1420 Legal	\$ 639,500	\$ 6,000	\$ 645,500	\$ 298,230	\$ 162,845	\$ 184,425	\$ 184,425
1430 Personnel	\$ 319,336	\$ -	\$ 319,336	\$ 263,544	\$ 38,022	\$ 17,770	\$ 17,770
1480 Public Information and Services	\$ 189,601	\$ 10,840	\$ 200,441	\$ 176,384	\$ 14,511	\$ 9,547	\$ 9,547
1620 Operation of Plant	\$ 7,685,926	\$ 157,038	\$ 7,842,964	\$ 6,274,979	\$ 641,762	\$ 926,223	\$ 913,345
1621 Maintenance of Plant	\$ 3,095,627	\$ 121,393	\$ 3,217,020	\$ 2,260,684	\$ 392,318	\$ 564,018	\$ 540,436
1670 Central Printing & Mailing	\$ 400,399	\$ 5,000	\$ 405,399	\$ 337,974	\$ 65,746	\$ 1,678	\$ 1,678
1680 Central Data Processing	\$ 2,305,553	\$ 11,875	\$ 2,317,428	\$ 2,122,302	\$ 169,850	\$ 25,276	\$ 23,775
1910 Unallocated Insurance	\$ 957,075	\$ 55,000	\$ 1,012,075	\$ 989,850	\$ 8,683	\$ 13,542	\$ 13,542
1920 School Association Dues	\$ 16,750	\$ -	\$ 16,750	\$ 16,696	\$ -	\$ 54	\$ 54
1930 Judgments and Claims	\$ 308,861	\$ (55,000)	\$ 253,861	\$ 53,359	\$ 99,680	\$ 100,823	\$ 100,823
1981 BOCES Administrative Costs	\$ 558,404	\$ -	\$ 558,404	\$ 545,073	\$ 13,331	\$ -	\$ -
2010 Curriculum Devel and Suprvsn	\$ 663,733	\$ (4,999)	\$ 658,734	\$ 559,721	\$ 101,433	\$ (2,420)	\$ (2,520)
2020 Supervision-Regular School	\$ 5,620,015	\$ 14,797	\$ 5,634,812	\$ 4,686,794	\$ 377,009	\$ 571,009	\$ 567,955
2060 Research, Planning & Evaluation	\$ 102,600	\$ -	\$ 102,600	\$ 72,174	\$ 27,309	\$ 3,118	\$ 3,118
2070 Inservice Training-Instruction	\$ 75,490	\$ -	\$ 75,490	\$ 165,755	\$ 4,948	\$ (95,213)	\$ (95,213)
2110 Teaching-Regular School	\$ 34,073,995	\$ 3,020	\$ 34,077,015	\$ 28,354,514	\$ 4,438,214	\$ 1,284,287	\$ 1,267,694
2250 Prg For Sdnts w/Disabil-Med Elgble	\$ 14,677,756	\$ (105,372)	\$ 14,572,384	\$ 11,298,890	\$ 2,742,288	\$ 531,205	\$ 253,587
2280 Occupational Education(Grades 9-12)	\$ 281,387	\$ -	\$ 281,387	\$ 257,129	\$ 24,258	\$ -	\$ -
2330 Teaching-Special Schools	\$ 395,144	\$ 1,642	\$ 396,786	\$ 326,162	\$ 10,968	\$ 59,655	\$ 59,655
2610 School Library & AV	\$ 841,920	\$ 7,088	\$ 849,008	\$ 703,467	\$ 107,873	\$ 37,669	\$ 37,352
2630 Computer Assisted Instruction	\$ 2,147,038	\$ 204,348	\$ 2,351,386	\$ 1,884,333	\$ 366,992	\$ 100,062	\$ 100,062
2810 Guidance-Regular School	\$ 2,077,980	\$ -	\$ 2,077,980	\$ 1,676,313	\$ 295,464	\$ 106,203	\$ 106,038
2815 Health Svcs-Regular School	\$ 786,326	\$ 99,983	\$ 886,309	\$ 671,679	\$ 150,783	\$ 63,848	\$ 43,874
2820 Psychological Svcs-Reg Schl	\$ 1,081,186	\$ -	\$ 1,081,186	\$ 927,108	\$ 150,689	\$ 3,389	\$ 3,389
2825 Social Work Svcs-Regular School	\$ 631,292	\$ -	\$ 631,292	\$ 538,469	\$ 91,515	\$ 1,308	\$ 1,308
2850 Co-Curricular Activ-Reg Schl	\$ 912,460	\$ (44,522)	\$ 867,938	\$ 577,397	\$ 234,070	\$ 56,471	\$ 56,471
2855 Interscholastic Athletics-Reg Schl	\$ 1,724,518	\$ 34,832	\$ 1,759,350	\$ 1,579,967	\$ 141,995	\$ 37,388	\$ 34,357
5510 District Transportation Services	\$ 5,268,110	\$ 100,136	\$ 5,368,246	\$ 4,090,567	\$ 519,972	\$ 757,707	\$ 751,267
5530 Garage Building	\$ 14,000	\$ -	\$ 14,000	\$ 4,763	\$ 3,500	\$ 5,737	\$ 5,189
5540 Contract Transportation-Med Elgble	\$ 1,604,532	\$ (60,100)	\$ 1,544,432	\$ 1,163,146	\$ 288,286	\$ 93,000	\$ 93,000
5550 Public Transportation	\$ 200	\$ 2,168	\$ 2,368	\$ 2,138	\$ 220	\$ 10	\$ 10
7140 Recreation	\$ 25,509	\$ -	\$ 25,509	\$ 13,744	\$ 8,465	\$ 3,300	\$ 3,300
9010 State Retirement	\$ 2,249,996	\$ -	\$ 2,249,996	\$ 2,098,697	\$ 165,534	\$ (14,235)	\$ (14,235)
9020 Teachers' Retirement	\$ 5,522,977	\$ -	\$ 5,522,977	\$ 4,314,446	\$ 630,571	\$ 577,960	\$ 577,960
9030 Social Security	\$ 5,148,301	\$ -	\$ 5,148,301	\$ 4,315,766	\$ 580,120	\$ 252,415	\$ 252,415
9040 Workers' Compensation	\$ 602,453	\$ -	\$ 602,453	\$ 534,671	\$ 29,087	\$ 38,696	\$ 38,696
9045 Life Insurance	\$ 31,159	\$ -	\$ 31,159	\$ 29,700	\$ 2,026	\$ 7,223	\$ 7,126

Budget Account	Initial		Current	Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Attachment T	Balance
9050 Unemployment Insurance	\$ 15,000	\$ -	\$ 15,000	\$ 6,678	\$ 8,322	\$ -	\$ -
9055 Disability Insurance	\$ 8,000	\$ -	\$ 8,000	\$ 6,679	\$ 721	\$ 600	\$ 600
9060 Hospital, Medical, Dental Insurance	\$ 25,025,564	\$ (193,462)	\$ 24,832,102	\$ 18,789,902	\$ 27,099	\$ 6,015,101	\$ 6,010,962
9070 Union Welfare Benefits	\$ 981,875	\$ -	\$ 981,875	\$ 871,332	\$ 93,675	\$ 16,868	\$ 16,868
9089 Other (specify)	\$ 426,000	\$ -	\$ 426,000	\$ 281,582	\$ -	\$ 144,418	\$ 144,418
9711 Serial Bonds-School Construction	\$ 2,231,644	\$ -	\$ 2,231,644	\$ 458,722	\$ 1,800,822	\$ (27,900)	\$ (27,900)
9731 Bond Antic Notes-School Construction	\$ 578,956	\$ -	\$ 578,956	\$ 578,186	\$ -	\$ 770	\$ 770
9760 Tax Anticipation Notes	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
9901 Transfer to Other Funds	\$ 840,000	\$ -	\$ 840,000	\$ 235,755	\$ -	\$ 604,245	\$ 604,245
9950 Transfer to Capital Fund	\$ 1,525,000	\$ 6,750,000	\$ 8,275,000	\$ 8,275,000	\$ -	\$ -	\$ -
Total GENERAL FUND	\$ 136,811,323	\$ 7,138,031	\$ 143,949,354	\$ 115,356,749	\$ 15,263,475	\$ 13,329,130	\$ 12,956,657
160 Noninstructional Salaries	\$ 779,000	\$ -	\$ 779,000	\$ 575,916	\$ 75,078	\$ 128,006	\$ 128,006
161 Noninst Salaries Extra Pa	\$ 35,750	\$ -	\$ 35,750	\$ 28,356	\$ -	\$ 7,394	\$ 7,394
200 Equipment	\$ -	\$ 12,000	\$ 12,000	\$ 11,663	\$ -	\$ 337	\$ 337
400 Other Expenses	\$ 750	\$ -	\$ 750	\$ -	\$ -	\$ 750	\$ 750
427 Maint. & Repair Equip SL	\$ 47,000	\$ (12,000)	\$ 35,000	\$ 13,117	\$ 21,883	\$ -	\$ -
430 Contractual and Other	\$ 12,000	\$ -	\$ 12,000	\$ 3,841	\$ -	\$ 8,159	\$ 8,159
521 Bread	\$ 22,000	\$ -	\$ 22,000	\$ 17,873	\$ 2,127	\$ 2,000	\$ 2,000
522 Drinks	\$ 28,000	\$ -	\$ 28,000	\$ 24,325	\$ 3,675	\$ -	\$ -
523 Grocery	\$ 177,000	\$ -	\$ 177,000	\$ 156,354	\$ 17,646	\$ 3,000	\$ 3,000
524 Ice Cream	\$ 32,000	\$ -	\$ 32,000	\$ 18,860	\$ 7,140	\$ 6,000	\$ 6,000
525 Meat	\$ 30,000	\$ 0	\$ 30,000	\$ 21,675	\$ 5,325	\$ 3,000	\$ 3,000
526 Milk	\$ 3,200	\$ 28,800	\$ 32,000	\$ 29,943	\$ 2,057	\$ -	\$ -
528 Snacks	\$ 45,000	\$ -	\$ 45,000	\$ 31,152	\$ 3,848	\$ 10,000	\$ 10,000
529 Paper Products/Supplies	\$ 42,000	\$ -	\$ 42,000	\$ 27,353	\$ 13,647	\$ 1,000	\$ 1,000
800 Employee Benefits	\$ 404,200	\$ -	\$ 404,200	\$ 344,447	\$ -	\$ 59,753	\$ 59,753
Total SCHOOL LUNCH FUND	\$ 1,657,900	\$ 28,800	\$ 1,686,700	\$ 1,304,876	\$ 152,425	\$ 229,399	\$ 229,399
2502 Title IV Part A	\$ 14,610	\$ -	\$ 14,610	\$ 14,610	\$ -	\$ -	\$ -
2504 Idea Pt. B - 619	\$ 25,243	\$ (16,891)	\$ 8,352	\$ 8,352	\$ -	\$ -	\$ -
2507 Idea Pt B 611	\$ 22,194	\$ (22,194)	\$ -	\$ -	\$ -	\$ -	\$ -
2510 Title I - A&D Imp	\$ 956	\$ (956)	\$ -	\$ -	\$ -	\$ -	\$ -
2511 Title IIA Training	\$ 24,100	\$ 2,780	\$ 26,880	\$ 11,655	\$ -	\$ 15,225	\$ 15,225
2545 Title IIIA/LEP	\$ 7,728	\$ (6,637)	\$ 1,091	\$ 1,091	\$ -	\$ -	\$ -
2602 Title IV Part A	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 4,000	\$ 2,000	\$ 2,000
2604 Idea Pt. B - 619	\$ -	\$ -	\$ -	\$ 29,322	\$ 7,049	\$ (36,371)	\$ (40,808)
2606 Pre -K	\$ 135,408	\$ -	\$ 135,408	\$ 97,910	\$ 37,498	\$ -	\$ -
2607 Idea Pt B 611	\$ -	\$ -	\$ -	\$ 610,092	\$ 194,916	\$ (805,008)	\$ (805,008)
2610 Title I - A&D Imp	\$ 122,889	\$ 638	\$ 123,527	\$ -	\$ 564	\$ 122,963	\$ 122,963
2611 Title IIA Training	\$ 48,324	\$ 13,959	\$ 62,283	\$ 34,853	\$ 22,943	\$ 4,487	\$ 2,526
2614 Summer Handicap 23-24	\$ -	\$ -	\$ -	\$ 594,906	\$ 6,742	\$ (601,648)	\$ (601,648)
2642 4201 SCHOOLS	\$ -	\$ -	\$ -	\$ 146,408	\$ -	\$ (146,408)	\$ (146,408)
2645 Title IIIA/LEP	\$ 13,657	\$ 6,636	\$ 20,293	\$ 8,411	\$ -	\$ 11,882	\$ 11,882
2646 TITLE IIIA IMMIG	\$ 12,357	\$ -	\$ 12,357	\$ -	\$ -	\$ 12,357	\$ 12,357
2682 Teaching Center	\$ 41,879	\$ -	\$ 41,879	\$ 26,781	\$ 11,082	\$ 4,016	\$ 4,016
Total SPECIAL AID FUND	\$ 475,345	\$ (22,665)	\$ 452,680	\$ 584,393	\$ 284,793	\$ (1,416,596)	\$ (1,422,903)

Budget Account	Initial		Current	Year-to-Date	Encumbrance	Unencumbered	Available
	Appropriation	Adjustments	Appropriation	Expenditures	Outstanding	Balance	Balance
17CR 2017 Cap Res Holding	\$ 86	\$ -	\$ 86	\$ -	\$ -	\$ 86	\$ 86
1801 Horse Tamer Restoration	\$ 33,632	\$ -	\$ 33,632	\$ -	\$ -	\$ 33,632	\$ 33,632
1998 Unalloc Budget 18/19	\$ 333,182	\$ (333,182)	\$ -	\$ -	\$ -	\$ -	\$ -
23BU Unallocated Budget	\$ 207,636	\$ (207,636)	\$ -	\$ -	\$ -	\$ -	\$ -
24BU Unallocated Budget	\$ 286,514	\$ (138,569)	\$ 147,945	\$ -	\$ -	\$ 147,945	\$ 147,945
24GE MS Generator	\$ 365,667	\$ 415,159	\$ 780,826	\$ 223,716	\$ 281,442	\$ 275,667	\$ 275,667
24HS Summer Baseball/Tennis	\$ 1,312,748	\$ 4,163,418	\$ 5,476,166	\$ 4,816,318	\$ 607,570	\$ 52,278	\$ 52,278
24OT District Wide Oil Tanks	\$ 80,937	\$ 264,645	\$ 345,582	\$ 345,582	\$ -	\$ -	\$ -
25BU Unallocated Budget	\$ 400,000	\$ (57,386)	\$ 342,614	\$ -	\$ -	\$ 342,614	\$ 342,614
25HB HH BSBL FLD	\$ -	\$ 16,750	\$ 16,750	\$ 11,579	\$ 5,172	\$ -	\$ -
25OT DW Oil Tanks	\$ 162,100	\$ 714,080	\$ 876,180	\$ 876,180	\$ -	\$ -	\$ -
25SW DW Septic Work	\$ 32,353	\$ (19,677)	\$ 12,676	\$ 12,676	\$ -	\$ -	\$ -
26AC District Wide A/C	\$ -	\$ 456,946	\$ 456,946	\$ 423,956	\$ 23,535	\$ 9,456	\$ 9,456
26BD Bus Depot	\$ -	\$ 6,800,000	\$ 6,800,000	\$ 6,819,582	\$ 5,275	\$ (24,858)	\$ (24,858)
26BU Unallocated Budget	\$ 1,525,000	\$ (887,750)	\$ 637,250	\$ -	\$ -	\$ 637,250	\$ 637,250
26CW District Wide Concrete	\$ -	\$ 105,298	\$ 105,298	\$ 105,298	\$ -	\$ -	\$ -
26GE Bus Generator	\$ -	\$ 800,000	\$ 800,000	\$ 6,763	\$ 421,477	\$ 371,760	\$ 371,760
26HS HS Improvements	\$ -	\$ 92,152	\$ 92,152	\$ 46,336	\$ 40,816	\$ 5,000	\$ 5,000
26MS MS Improvements	\$ 26,354	\$ 108,269	\$ 134,623	\$ 134,623	\$ -	\$ -	\$ -
26OT DW Oil Tanks	\$ 1,000,000	\$ 12,826	\$ 1,012,826	\$ 35,235	\$ 828,731	\$ 148,860	\$ 148,860
2798 16/17 cont 1798	\$ 18,984	\$ (18,984)	\$ -	\$ -	\$ -	\$ -	\$ -
27HH HH IMPROVE	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
27HS HS IMPROVE	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
27SW DW SEPTIC WRK	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000
BAN6 Buses - 2023-24	\$ -	\$ (1,642)	\$ (1,642)	\$ -	\$ -	\$ (1,642)	\$ (1,642)
BAN8 Buses - 2025-26	\$ 719,746	\$ 1,642	\$ 721,388	\$ -	\$ 693,545	\$ 27,843	\$ 27,843
Total CAPITAL FUND	\$ 6,504,939	\$ 12,596,357	\$ 19,101,296	\$ 13,857,843	\$ 2,907,563	\$ 2,335,890	\$ 2,335,890

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
05/04/2026	012610	To cover cost of additional needed supplies				
			A2330-448-03-5900-301 R	Summ Prog FIELD TRIP EXP	-1,400.00	
			A2330-450-03-5900-301 R	MATLS & SUPP SUMM PROG		1,400.00
05/06/2026	012729	To purchase new Foundations materials for grade				
			A2110-451-04-2300-401 R	CONSUM WKBS - EH SOC ST	-76.59	
			A2110-459-04-9000-401 R	CLASSROOM LIBRARIES	-6,108.52	
			A2110-451-04-2100-401 R	CONSUM WKBS - EH RDG		6,185.11
05/06/2026	012730	To purchase new test prep materials for NYS Math Assessments.				
			A2020-440-04-9000-401 R	SUPVSN TRAV CONF WKSHP	-1,796.00	
			A2110-440-04-9000-401 R	TCHG TRAV CONF WKSHP	-890.00	
			A2850-157-04-6900-401 R	INTRAMURAL HOURLY	-578.63	
			A2110-451-04-1800-401 R	CONSUM WKBS - EH MATH		3,264.63
05/06/2026	012731	Chairs for Counselors, Chairs for Tanya's Office.				
			A2810-230-08-9000-308 R	GUID FURN HS	-500.00	
			A2810-230-09-9000-308 R	GUID FURN MS	-1,000.00	
			A2810-450-08-9000-308 R	GUID MAT/SUPPLIES HS		1,500.00
05/08/2026	012779	Purchasing Replacement Desks				
			A2110-440-07-3000-701 R	TRAV CONF WKSHP HH STEM	-1,000.00	
			A2110-450-07-2200-701 R	TCHG SUP HH SCIENCE	-1,400.00	
			A2110-450-07-3000-701 R	TCHG SUPPLIES HH STEM	-1,000.00	
			A2110-451-07-1800-701 R	CONSUM WKBS - HH MATH	-2,500.00	
			A2110-451-07-1900-701 R	CONSUMABLE WBKS- MUSIC	-1,200.00	
			A2110-451-07-2300-701 R	CONSUM WKBS - HH SOC ST	-700.00	
			A2850-157-07-6900-701 R	INTRAMURAL HOURLY	-1,000.00	
			A1620-450-07-9000-701 R	FURN<500 HH		8,800.00
05/08/2026	012780	To cover the repairs cost for body work and engine repairs of bus 100, 105, & 114				
			A5540-430-03-5500-510 R	TRANS SPECIAL SCHOOLS	-60,100.20	
			A5510-422-03-9000-510 R	Trans Repairs to Buses		60,100.20
05/12/2026	012925	Towards our School Lunch Fund to provide food for our PACT end of year celeration at the bryant Library				
			A2110-450-06-1300-601 R	TCHG SUPPLIES ENL HGT	-294.00	
			A2020-450-06-9000-601 R	SUPVSN OFFICE SUPP HTS		294.00
05/12/2026	012989	To allow for three teachers to attend a conference				
			A2020-430-07-9000-701 R	SUPVSN CONTR HH	-610.00	
			A2020-433-07-9000-701 R	SUPVSN MEMB DUES HH	-217.00	
			A2020-440-07-9000-701 R	SUPVSN TRAV CONF WKSHP	-901.00	
			A2110-450-07-1000-701 R	SUPPLIES HH ART	-922.00	
			A2110-450-07-1800-701 R	SUPPLIES HH MATH	-250.00	
			A2110-450-07-1900-701 R	SUPPLIES HH MUSIC	-128.00	
			A2110-450-07-2000-701 R	TCHG SUP HH PHYS ED	-200.00	
			A2815-450-07-9000-701 R	HLTH SVCES SUPP HH	-217.00	
			A2110-440-07-9000-701 R	TCHG TRAV CONF WKSHP		3,445.00
05/13/2026	013017	To account for costs associated with replacement interscholastic uniforms.				
			A2110-430-03-1400-309 R	CONT SVCS Health Ed	-2,237.00	
			A2110-430-03-2000-309 R	CONT SVCS Phys Ed	-1,475.00	
			A2110-450-04-1400-309 R	SUP & MATERIALS- HLTH ED	-1,510.00	
			A2110-450-06-1400-309 R	SUP & MATERIALS- HLTH ED	-2,205.00	
			A2110-450-09-2000-309 R	TCHG SUP MS PHYS ED	-346.65	
			A2855-429-08-6800-309 R	INTER-SCH UNIFORMS HS		7,773.65
05/14/2026	013089	To purchase fuel for district vehicles to end of year				
			A1621-430-06-9000-310 R	MAINT CONT SVCES - HTS	-1,100.00	
			A1621-428-03-9000-310 R	MAINT GASOLINE		1,100.00
05/14/2026	013090	For year-end elevator maintenance invoicing				
			A1621-430-06-9000-310 R	MAINT CONT SVCES - HTS	-110.00	
			A1621-446-06-9000-310 R	MAINT-BUILD-HEIGHTS		110.00
05/18/2026	013173	Additional funds for Postage				

Roslyn Public Schools

Budgetary Transfer Report Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			A1680-430-03-9000-311 R	DISTW ADMIN COMPS	-5,000.00	
			A1670-435-03-9000-311 R	POSTAGE DW		5,000.00
05/18/2026	013175	Purchase items for music program less than \$500.00				
			A2110-200-03-1900-301 R	DISTRICTWIDE MUSIC EQPT	-800.00	
			A2110-450-03-1900-301 R	Music MATLS & SUPPL		800.00
05/18/2026	013177	Misc. Supplies, chairs, etc.				
			A2810-440-08-9000-308 R	GUID TRAV CONF WKSH	-2,000.00	
			A2810-450-08-9000-308 R	GUID MAT/SUPPLIES HS		2,000.00
05/18/2026	013178	Furniture purchases less than \$500.00				
			A2110-230-03-9000-301 R	DISTRICT Classroom Furn	-5,000.00	
			A2010-450-03-9000-301 R	CURRIC SUPPLIES		5,000.00
05/19/2026	013219	To account for costs associated with 2026 county athletic awards ceremonies				
			A2855-430-08-6800-309 R	INTER-SCH CONTR HS	-1,000.00	
			A2855-448-08-6800-309 R	ATHLETICS ADMISSIONS- HS		1,000.00
05/19/2026	013220	To account for costs associated with 2026 county athletic awards ceremonies				
			A2855-448-09-6800-309 R	ATHLETICS ADMISSIONS- MS	-1,000.00	
			A2855-448-08-6800-309 R	ATHLETICS ADMISSIONS- HS		1,000.00
05/20/2026	013240	Unused funds to cover negative balance in Marching band Field Trip code and cost for additional busing.				
			A2110-448-08-2200-801 R	FIELD TRIP EXP- SCIENCE	-477.16	
			A2110-448-08-2300-801 R	FIELD TRIP EXP- Social St	-711.12	
			A2110-448-08-2700-801 R	FIELD TRIP EXP- Business	-105.65	
			A2110-448-08-6100-801 R	FIELD TRIP EXP- RESEARCH	-128.95	
			A2110-448-08-6600-801 R	FIELD TRIPS HILLTOP	-2,641.89	
			A2850-440-08-6500-801 R	M BAND TRAV CONF WKSH	-1,000.00	
			A2850-448-08-6500-801 R	FIELD TRIP EXP- M BAND		5,064.77
05/20/2026	013241	To cover the cost of the E-zpass				
			A2850-448-08-6700-801 R	CO-CURR FIELD TRIPS	-862.81	
			A2855-448-08-6800-309 R	ATHLETICS ADMISSIONS- HS	-475.66	
			A5550-430-03-9000-510 R	TRANS PUBLIC SERVICE		1,338.47
05/20/2026	013242	Consolidating remaining departmental funds, after required purchases have been completed, to support furniture purchases under \$500.00 per item and to replenish supply funds needed for paper and regents supplies.				
			A2020-445-08-9000-801 R	EQPT REPAIR HS	-1,650.00	
			A2110-440-08-2800-801 R	TRAV CONF WKSH AP	-1,250.00	
			A2110-440-08-3000-801 R	TRAV CONF WKSH HS STEM	-2,000.00	
			A2110-440-08-9000-801 R	TCHG TRAVEL & CONF EXP	-6,000.00	
			A2110-450-08-1000-801 R	SUPPLIES HS ART	-1,430.80	
			A2850-445-08-6500-801 R	MARCHING BAND REPAIRS	-1,000.00	
			A2020-450-08-9000-801 R	SUPVSN SUPPLIES HS		13,330.80
05/20/2026	013243	To cover the cost of trips from Roslyn High School for Winterguard, Forensics and Research to various schools in new jersey, pennsylvania, Nassau County, the bronx, and a pick up at laGuardia Airport.				
			A2110-448-08-2200-801 R	FIELD TRIP EXP- SCIENCE	-873.00	
			A2850-448-08-6500-801 R	FIELD TRIP EXP- M BAND	-3,376.91	
			A2850-448-08-6700-801 R	CO-CURR FIELD TRIPS	-1,861.33	
			A5510-163-03-9000-303 R	TRANS N C SAL SUPLM		6,111.24
05/20/2026	013244	To cover the cost of trips from Roslyn Middle School to Kellenberg Memorial High School for Science Olympiads.				
			A2850-448-09-9000-901 R	FIELD TRIP EXPENSES - MS	-458.00	
			A5510-163-03-9000-303 R	TRANS N C SAL SUPLM		458.00
05/21/2026	013305	Consolidating remaining departmental consumable funds after required purchases have been completed, to cover additional Science supplies.				
			A2110-451-08-1800-801 R	CONSUM WKBS - HS MATH	-1,500.00	
			A2110-451-08-2200-801 R	CONSUM WKBS - HS SCI	-200.00	
			A2110-451-08-2600-801 R	CONSUM WKBS - HS WRLD LNG	-3,205.28	
			A2110-451-08-6600-801 R	CONSUM WKBS - HILLTOP	-582.15	
			A2110-450-08-2200-801 R	TCHG SUP HS SCIENCE		5,487.43
05/21/2026	013306	HS English Workbook funds to cover HS Science Workbooks				
			A2110-451-08-1200-801 R	CONSUM WKBS - HS ENGL	-816.70	
			A2110-451-08-2200-801 R	CONSUM WKBS - HS SCI		816.70

Roslyn Public Schools

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
05/21/2026	013307	Consolidating funds to purchase furniture in common area as needed.				
			A2110-200-08-1800-801 R	TCHG EQPT HS MATH	-1,315.00	
			A2110-230-08-1800-801 R	TCHG FURN HS MATH	-1,181.14	
			A2110-230-08-2300-801 R	TCHG FURN - SOCIAL STUDI	-2,915.52	
			A2020-230-08-9000-801 R	SUPVSN FURN HS		5,411.66
05/21/2026	013308	Unused contractual Theatre Arts to cover additional Contractual Drivers Ed costs.				
			A2850-430-08-7000-801 R	CONTR HS Theatre Arts	-700.00	
			A2330-430-03-6000-801 R	CONTR HS DRIVERS ED		700.00
05/22/2026	013358	Classroom student supplies 26-27				
			A2110-200-06-1000-601 R	TCHG EQPT HTS ART	-211.98	
			A2110-448-06-9000-601 R	TCHG FIELD TRIPS HTS	-73.00	
			A2020-450-06-9000-601 R	SUPVSN OFFICE SUPP HTS		284.98
05/28/2026	013463	To account for costs associated with 2026 county athletic awards ceremonies				
			A2855-430-08-6800-309 R	INTER-SCH CONTR HS	-1,500.00	
			A2855-448-08-6800-309 R	ATHLETICS ADMISSIONS- HS		1,500.00
05/29/2026	013489	To account for costs associated with replacement athletic uniforms				
			A2855-430-09-6800-309 R	INTER-SCH CONTR MS	-3,215.86	
			A2855-443-08-6800-309 R	INTER SCH HS PROF SERV	-6,004.50	
			A2855-429-09-6800-309 R	INTER-SCH UNIFORMS MS		9,220.36
			Total for Fund A - GENERAL FUND		-158,497.00	158,497.00
Fund: F - SPECIAL AID FUND						
05/18/2026	013174	Unexpected travel for a profesional development trip.				
			F2110-447-2611 R	Consultants Title II	-2,000.00	
			F2110-424-2611 R	Travel Title II		2,000.00
			Total for Fund F - SPECIAL AID FUND		-2,000.00	2,000.00
Fund: H - CAPITAL FUND						
05/20/2026	013245	Reallocation of unused funds to original funding source				
			H1620-000-03-22BU R	Unalloc Budget 21/22	-10,000.00	
			H1620-000-03-22BU R	Unalloc Budget 21/22	-23,789.15	
			H1620-000-03-23BU R	Unalloc Budget 22/23	-76,646.24	
			H1620-000-03-24CW R	Unalloc Budgt DW Concrete	-6,702.28	
			H1620-000-03-25HB R	Unalloc HH Bsbl Fld	-335,000.00	
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk	-33,789.15	
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk	-10,000.00	
			H1620-246-07-25HB R	HH Bsbl Fld Enviro	-15,000.00	
			H1620-293-03-25SW R	DW Septic Wrk GC	-33,789.15	
			H1620-293-03-26CW R	DW Concrete GC	-6,702.28	
			H1620-293-07-25HB R	GC HH Bsbl Fld	-320,000.00	
			H1620-000-03-22BU R	Unalloc Budget 21/22		33,789.15
			H1620-000-03-23BU R	Unalloc Budget 22/23		6,702.28
			H1620-000-03-24CW R	Unalloc Budgt DW Concrete		6,702.28
			H1620-000-03-25HB R	Unalloc HH Bsbl Fld		15,000.00
			H1620-000-03-25HB R	Unalloc HH Bsbl Fld		320,000.00
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk		33,789.15
			H1620-000-03-25SW R	Unalloc Bud DW Septic Wrk		10,000.00
			H1620-000-03-26BU R	Unalloc Budget 25/26		335,000.00
			H1620-000-03-27HH R	Unalloc Budget HH Improve		23,789.15
			H1620-000-03-27HH R	Unalloc Budget HH Improve		76,646.24
			H1620-293-03-27SW R	DW Septic Wrk GC		10,000.00
05/20/2026	013246	Allowing for reallocation of funds from prior year authorization				
			H1620-000-03-24BU R	Unalloc Budget 23/24	-49,564.61	
			H1620-000-03-24BU R	Unalloc Budget 23/24	-150,000.00	
			H1620-000-03-26HS R	Unalloc Budget HS Improve	-150,000.00	
			H1620-000-03-27HH R	Unalloc Budget HH Improve	-150,000.00	
			H1620-000-03-26HS R	Unalloc Budget HS Improve		150,000.00

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
			H1620-000-03-27HH R	Unalloc Budget HH Improve		49,564.61
			H1620-293-07-27HH R	HH Improve GC		150,000.00
			H1620-293-08-27HS R	HS Improve GC		150,000.00
			Total for Fund H - CAPITAL FUND		-1,370,982.86	1,370,982.86

Budgetary Transfer Report
Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Total Current Appropriation	1,531,479.86
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Selection Criteria

Type: Current Appropriation
Date From: 05/01/2026
Date To: 05/31/2026
Date Used: Effective in Budget
Printed by Edward Joyce

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	108,028,676.00	0.00	108,028,676.00	91,094,259.27	16,934,416.73	
1081.000		Other Pmts in Lieu of Taxes	4,805,000.00	0.00	4,805,000.00	4,008,406.31	796,593.69	
1081.001		LIPA Pmts in Lieu of Tax	1,425,000.00	0.00	1,425,000.00	268,961.17	1,156,038.83	
1085.000		STAR Reimbursement	1,700,000.00	0.00	1,700,000.00	1,487,672.00	212,328.00	
1315.000		Continuing Ed Tuition(Individ)	200,000.00	0.00	200,000.00	102,852.60	97,147.40	
1315.001		Cont. Edu. Ser. Herricks	0.00	0.00	0.00	7,480.62		7,480.62
1325.000		AP Exams Fee/Charges(Indi	0.00	0.00	0.00	90.00		90.00
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	0.00	12,766.43		12,766.43
1410.000		Admissions (from Individuals)	0.00	0.00	0.00	10,134.50		10,134.50
2230.000		Day School Tuit-Oth Dist. NYS	2,848,870.00	0.00	2,848,870.00	1,269,512.12	1,579,357.88	
2304.000		Trans for Oth Dist. Cont. Bus	425,000.00	0.00	425,000.00	459,370.90		34,370.90
2401.000		Interest and Earnings	950,000.00	0.00	950,000.00	1,336,325.63		386,325.63
2410.000		Rental of Real Property,Indiv.	25,000.00	0.00	25,000.00	60,193.25		35,193.25
2412.000		Rental Real Property, Oth Gvts	0.00	0.00	0.00	350.00		350.00
2440.000		Rental of Buses	0.00	0.00	0.00	3,735.20		3,735.20
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	936.00		936.00
2680.000		Insurance Recoveries Tran	0.00	0.00	0.00	89,383.56		89,383.56
2680.001		Insurance Recovery Other	0.00	0.00	0.00	42,189.54		42,189.54
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	5,388.72		5,388.72
2703.000		Refund PY Exp-Other-Not Trans	0.00	0.00	0.00	331,722.74		331,722.74
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	80,896.63		80,896.63
3101.000		Basic Formula Aid-Gen Aids (Ex	8,029,363.00	0.00	8,029,363.00	5,666,284.15	2,363,078.85	
3101.001		Excess Cost Aid	454,324.00	0.00	454,324.00	879,483.80		425,159.80
3102.000		Lottery Aid (Sect 3609a Ed Law	1,096,921.00	0.00	1,096,921.00	580,042.67	516,878.33	
3102.001		Lottery Aid VLT	0.00	0.00	0.00	31,814.23		31,814.23
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,313,201.00	0.00	1,313,201.00	308,507.75	1,004,693.25	
3104.000		Tuit for Students w/Disabilit.	0.00	0.00	0.00	49,030.52		49,030.52
3260.000		Textbook Aid (Incl Txtbk/Lott)	0.00	0.00	0.00	207,254.00		207,254.00
3262.000		Computer Software Aid	0.00	0.00	0.00	54,060.00		54,060.00
3262.001		Computer Hrdwre Aid	3,915.00	0.00	3,915.00	0.00	3,915.00	
3263.000		Library A/V Loan Program Aid	273,453.00	0.00	273,453.00	20,900.00	252,553.00	
3289.000		Other State Aid	0.00	0.00	0.00	19,369.00		19,369.00
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	0.00	0.00	0.00	237,294.77		237,294.77
4960.000		Emerg Disaster Assist-FEMA	0.00	0.00	0.00	2,006.15		2,006.15
5050.000		Interfund Trans. for Debt Svs	332,600.00	0.00	332,600.00	0.00	332,600.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5997.000		Appropriated Reserves	4,200,000.00	0.00	4,200,000.00	0.00	4,200,000.00	
5997.878		Capital Reserve Transfer	0.00	6,750,000.00	6,750,000.00	0.00	6,750,000.00	
5999.000		Appropriated Fund Balance	700,000.00	0.00	700,000.00	0.00	700,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	388,030.63	388,030.63	0.00	388,030.63	
Total GENERAL FUND			136,811,323.00	7,138,030.63	143,949,353.63	108,728,674.23	37,287,631.59	2,066,952.19

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.041		Type A EH Lunch	0.00	0.00	0.00	3,104.50		3,104.50
1440.061		Type A Meals Hgts Lunch	0.00	0.00	0.00	70.00		70.00
1440.071		Type A HH Lunch	0.00	0.00	0.00	3,773.62		3,773.62
1440.081		Type A HS Lunch	0.00	0.00	0.00	800.00		800.00
1440.091		Type A MS Lunch	0.00	0.00	0.00	4,135.12		4,135.12
1445.000		Other Cafeteria Sales	10,000.00	0.00	10,000.00	16,016.22		6,016.22
1445.041		Other Sales EH Lunch	1,000.00	0.00	1,000.00	51,111.13		50,111.13
1445.042		Other Sales EH Breakfast	0.00	0.00	0.00	9.25		9.25
1445.061		Other Sales Hgts Lunch	1,500.00	0.00	1,500.00	16,018.52		14,518.52
1445.062		Other Sales Hgts Breakfast	50.00	0.00	50.00	7.50	42.50	
1445.071		Other Sales HH Lunch	500.00	0.00	500.00	38,372.02		37,872.02
1445.072		Other Sales HH Breakfast	500.00	0.00	500.00	2.00	498.00	
1445.081		Other Sales HS Lunch	12,000.00	0.00	12,000.00	171,702.43		159,702.43
1445.082		Other Sales HS Breakfast	10,000.00	0.00	10,000.00	24,454.86		14,454.86
1445.091		Other Sales MS Lunch	8,000.00	0.00	8,000.00	149,969.80		141,969.80
1445.092		Other Sales MS Breakfast	7,000.00	0.00	7,000.00	732.00	6,268.00	
2401.000		Interest and Earnings	1,000.00	0.00	1,000.00	490.91	509.09	
2701.000		Refunds of Prior Yr Expen	0.00	0.00	0.00	65.00		65.00
3190.000		State Reimbursement	956,350.00	0.00	956,350.00	0.00	956,350.00	
3190.001		State Aid NYS Lunch	0.00	0.00	0.00	597,001.00		597,001.00
3190.002		State Aid NYS Breakfast	100,000.00	0.00	100,000.00	80,665.00	19,335.00	
4190.001		Fed Aid Lu Excl SF10555	400,000.00	0.00	400,000.00	280,649.00	119,351.00	
4190.002		Fed Aid Brkf Excl SF10553	150,000.00	0.00	150,000.00	49,660.00	100,340.00	
5031.000		Transfer from General Fun	0.00	28,800.00	28,800.00	0.00	28,800.00	
5999.999		Est. for Carryover Encumbrance	0.00	0.02	0.02	0.00	0.02	
Total SCHOOL LUNCH FUND			1,657,900.00	28,800.02	1,686,700.02	1,488,809.88	1,231,493.61	1,033,603.47

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: CM MISCELLANEOUS SPECIAL REV

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000-000X	000	Interest and Earnings	0.00	0.00	0.00	1,771.64		1,771.64
2705.000-0823	0823	Sergio DiBenedetto Mem	0.00	0.00	0.00	1,000.00		1,000.00
2705.000-0826	0826	Melanie Rose Chaite	0.00	0.00	0.00	1,000.00		1,000.00
2705.000-0827	0827	Joseph P Lettera	0.00	0.00	0.00	1,000.00		1,000.00
2705.000-0830	0830	Boris Solop Memorial Scholarsh	0.00	0.00	0.00	300.00		300.00
2705.000-0833	0833	Seth Zuckerman Scholarship	0.00	0.00	0.00	200.00		200.00
2705.000-0834	0834	Evan Friedlander Memorial Sch	0.00	0.00	0.00	2,000.00		2,000.00
2705.000-0860	0860	Joseph M Lettera	0.00	0.00	0.00	500.00		500.00
2770.000-0708	0708	PSAT	0.00	0.00	0.00	12,852.00		12,852.00
2770.000-0709	0709	NYSSMA	0.00	0.00	0.00	8,564.00		8,564.00
2770.000-0716	0716	Heights Trips and Other	0.00	0.00	0.00	4,284.00		4,284.00
2770.000-0725	0725	HS Science Research	0.00	0.00	0.00	8,000.00		8,000.00
2770.000-0729	0729	HS Business Dept Field Tr	0.00	1,130.53	1,130.53	1,130.53		
2770.000-0736	0736	Business Dept	0.00	0.00	0.00	1,450.00		1,450.00
2770.000-0738	0738	Golf Fund Raiser	0.00	0.00	0.00	1,043.50		1,043.50
2770.000-0739	0739	AP College Board	0.00	0.00	0.00	168,208.30		168,208.30
Total MISCELLANEOUS SPECIAL REV			0.00	1,130.53	1,130.53	213,303.97	0.00	212,173.44

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
3289.000-409-2606	2606	Universal Pre -K	135,408.00	0.00	135,408.00	67,705.20	67,702.80	
3289.000-425-2682	2682	Teaching Center	41,879.00	0.00	41,879.00	10,470.14	31,408.86	
3289.000-OSH-2614	2614	Other State Aid	0.00	0.00	0.00	175,759.11		175,759.11
4256.000-032-2604	2604	Indiv. w/D. Ed Act (IDEA)619	54,809.00	0.00	54,809.00	10,962.00	43,847.00	
4256.000-032-2607	2607	Indiv. w/Dis. Act -611	766,129.00	0.00	766,129.00	325,919.00	440,210.00	
4256.000-033-2504	2504	Indiv. w/Disab. Ed Act (I	0.00	8,352.00	8,352.00	8,352.00		
4289.000-021-2610	2610	Other Federal Aid (Title 1A	122,889.00	638.00	123,527.00	24,577.00	98,950.00	
4289.000-147-2511	2511	Other Federal Aid (Title II	0.00	11,655.00	11,655.00	11,655.00		
4289.000-147-2611	2611	Other Federal Aid (Title 11A	48,324.00	13,959.00	62,283.00	9,664.00	52,619.00	
4289.000-204-2502	2502	Other Federal Aid (Specify)	0.00	14,610.00	14,610.00	14,610.00		
4289.000-204-2602	2602	Other Federal Aid (Specify)	0.00	0.00	0.00	2,000.00		2,000.00
4289.000-204-2606	2606	Other Federal Aid Title IV	10,000.00	0.00	10,000.00	0.00	10,000.00	
4289.000-293-2545	2545	Other Federal Aid (Specify)	0.00	1,091.00	1,091.00	1,091.00		
4289.000-293-2645	2645	Other Federal Aid (Title 111	13,657.00	6,636.00	20,293.00	2,731.00	17,562.00	
4289.000-293-2646	2646	Other Federal Aid (Tile 111A I	12,357.00	0.00	12,357.00	2,471.00	9,886.00	
5031.000-000-2614	2614	Interfund Transfers - 4408	0.00	0.00	0.00	178,471.86		178,471.86
5031.000-000-2642	2642	Interfund Transfers - 4201	0.00	0.00	0.00	57,282.98		57,282.98
Total SPECIAL AID FUND			1,205,452.00	56,941.00	1,262,393.00	903,721.29	772,185.66	413,513.95

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5031.000-26BD	26BD	2020 CAPITAL RESERVE TRANSFER	0.00	6,750,000.00	6,750,000.00	6,750,000.00		
5031.000-26BU	26BU	Interfund Transfers	0.00	0.00	0.00	1,525,000.00		1,525,000.00
5731.000-BAN8	BAN8	Ban8 Buses- 2025-2026	0.00	0.00	0.00	719,746.00		719,746.00
Total CAPITAL FUND			0.00	6,750,000.00	6,750,000.00	8,994,746.00	0.00	2,244,746.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Roslyn Public Schools
Revenue Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	25,260.12		25,260.12
Total DEBT SERVICE			0.00	0.00	0.00	25,260.12	0.00	25,260.12

Selection Criteria

Criteria Name: Private: treas report rev
As Of Date: 05/31/2026
Suppress revenue accounts with no activity
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by Edward Joyce

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-25	YTD
OPERATING DAYS - L	-	-	19	20	17	15	19	15	20	14	18	157
OPERATING DAYS - B	-	-	19	20	17	15	19	15	20	14	18	157
ADP LUNCH			19	20	17	15	19	15	20	14	18	157
ADP BREAKFAST			19	20	17	15	19	15	20	14	18	157
TYPE A REGULAR PAID LUNCH			17,233	19,090	14,412	14,163	16,325	12,173	15,639	3,787	4,481	117,303
TYPE A REDUCED LUNCH			911	738	497	474	565	446	708	180	241	4,760
TYPE A FREE LUNCH			4,378	5,462	3,760	3,677	4,490	3,478	5,306	1,250	1,514	33,315
TOTAL LUNCH MEALS	-	-	22,522	25,290	18,669	18,314	21,380	16,097	21,653	5,217	6,236	155,378
TYPE A REGULAR PAID BREAKFAST			2,868	4,161	3,751	3,375	4,000	3,126	5,161	14,066	16,427	56,935
TYPE A REDUCED BREAKFAST			140	175	138	126	167	128	255	51	619	1,799
TYPE A FREE BREAKFAST			1,169	1,685	1,285	1,153	1,391	1,125	1,775	3,899	4,528	18,010
TOTAL BREAKFAST MEALS	-	-	4,177	6,021	5,174	4,654	5,558	4,379	7,191	18,016	21,574	76,744
TOTAL BRK & LUN MEAL COUNT	-	-	26,699	31,311	23,843	22,968	26,938	20,476	28,844	23,233	27,810	232,122
DISTRICT REVENUE:												
MEAL REVENUE (PAID & REDUCED)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A LA CARTE	\$ -	\$ -	\$ 77,355.91	\$ 50,276.78	\$ 36,494.02	\$ 59,293	\$ 52,705	\$ 40,960	\$ 59,378	\$ 44,297	\$ 43,503	\$ 464,262
HS VENDING SALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	\$ 14.45	\$ 97.46	\$ 88.64	\$ 45.82	\$ 34	\$ 42	\$ 18	\$ 45	\$ 37	\$ 35	\$ 34	\$ 491
GIFTS AND DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER SALES	\$ 35	\$ 4,362.28	\$ -	\$ 2,520.97	\$ 699.61	\$ 1,156	\$ (2,799)	\$ 900	\$ 2,109	\$ 1,226	\$ 5,115	\$ 15,325
FEDERAL & STATE REIMBURSEMENTS	\$ -	\$ -	\$ 117,994.00	\$ 136,082.00	\$ 103,050.00	\$ 99,510	\$ 116,390	\$ 88,229	\$ 138,273	\$ 101,919	\$ 106,600	\$ 1,008,047
GENERAL FUND SUBSIDY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SURPLUS FOOD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 49.45	\$ 4,459.74	\$ 195,438.55	\$ 188,925.57	\$ 140,277	\$ 160,001	\$ 166,314	\$ 130,134	\$ 199,797	\$ 147,476	\$ 155,252	\$ 1,488,124
EXPENSES:												
BEGINNING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD PURCHASES	\$ -	\$ -	\$ 34,977	\$ 58,201	\$ 45,603	\$ 17,473	\$ 49,805	\$ 27,840	\$ 28,680	\$ 14,600	\$ 23,004	\$ 300,181
ENDING FOOD INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FOOD COST	\$ -	\$ -	\$ 34,977	\$ 58,201	\$ 45,603	\$ 17,473	\$ 49,805	\$ 27,840	\$ 28,680	\$ 14,600	\$ 23,004	\$ 300,181
TOTAL DIRECT LABOR	\$ 11,884	\$ 11,884	\$ 54,520	\$ 88,107	\$ 57,719	\$ 59,171	\$ 57,383	\$ 58,509	\$ 57,721	\$ 58,149	\$ 89,216	\$ 604,263
BENEFITS (estimated)	\$ -	\$ -	\$ 39,834	\$ 39,834	\$ 39,834	\$ 39,834	\$ 25,613	\$ 25,613	\$ 2,563	\$ 25,613	\$ 25,613	\$ 264,349
TOTAL PERSONNEL COST	\$ 11,884	\$ 11,884	\$ 94,354	\$ 127,941	\$ 97,553	\$ 99,005	\$ 82,995	\$ 84,122	\$ 60,284	\$ 83,761	\$ 114,829	\$ 868,611
BEGINNING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES PURCHASES	\$ -	\$ -	\$ 1,421	\$ 4,995	\$ 5,059	\$ -	\$ 4,021	\$ 2,722	\$ 5,582	\$ -	\$ 1,958	\$ 25,758
ENDING PAPER/SUPPLIES INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PAPER/SUPPLIES EXPENSE	\$ -	\$ -	\$ 1,421	\$ 4,995	\$ 5,059	\$ -	\$ 4,021	\$ 2,722	\$ 5,582	\$ -	\$ 1,958	\$ 25,758
EQUIPMENT & REPAIR COST	\$ -	\$ 3,013.44	\$ -	\$ 5,744	\$ 1,416	\$ -	\$ 11,663	\$ -	\$ -	\$ -	\$ -	\$ 21,837
SURPLUS FOOD RECEIVED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRACTUAL EXPENSES	\$ 2,950.00	\$ -	\$ 731	\$ -	\$ 85	\$ -	\$ -	\$ -	\$ 75	\$ -	\$ -	\$ 3,841
WAREHOUSING COSTS-GOV'T	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER EXPENSES	\$ 2,950.00	\$ 3,013.44	\$ 731	\$ 5,744	\$ 1,501	\$ -	\$ 11,663	\$ -	\$ 75	\$ -	\$ 2,289	\$ 27,967
NET OPERATING COSTS	\$ 14,834	\$ 14,897	\$ 131,483	\$ 196,881	\$ 149,716	\$ 116,478	\$ 148,484	\$ 114,684	\$ 94,620	\$ 98,361	\$ 142,080	\$ 1,222,517
NET CAFETERIA PROFIT/LOSS	\$ (14,784)	\$ (10,437)	\$ 63,955	\$ (7,955)	\$ (9,439)	\$ 43,524	\$ 17,830	\$ 15,450	\$ 105,177	\$ 49,115	\$ 13,172	\$ 265,607

Food Service Program Revenues

Attachment T

FISCAL 25-26	May-25	May-26	CUM 24-25	CUM 25-26
EH LUNCH	\$ 20,874.24	\$ -	\$ 156,640.67	\$ -
EH BREAKFAST	\$ 1,327.20	\$ -	\$ 6,183.00	\$ -
HEIGHTS LUNCH	\$ 10,448.07	\$ -	\$ 70,065.38	\$ -
HEIGHTS BREAKFAST	\$ 727.20	\$ -	\$ 4,941.95	\$ -
HH LUNCH	\$ 16,426.47	\$ -	\$ 122,122.62	\$ -
HH BREAKFAST	\$ 1,484.70	\$ -	\$ 12,280.46	\$ -
HS LUNCH	\$ 23,554.91	\$ -	\$ 247,212.54	\$ -
HS BREAKFAST	\$ 4,387.43	\$ -	\$ 38,986.09	\$ -
MS LUNCH	\$ 28,002.03	\$ -	\$ 249,492.03	\$ -
MS BREAKFAST	\$ 496.90	\$ -	\$ 4,617.15	\$ -
TOTAL FOOD REVENUE	\$ 107,729.15	\$ -	\$ 912,541.89	\$ -
OTHER CAFETERIA SALES	\$ 2,908.98	\$ 5,114.50	\$ 13,954.33	\$ 15,324.92
EH LUNCH OTHER	\$ -	\$ 5,708.17	\$ 525.00	\$ 54,215.62
EH BREAKFAST OTHER	\$ -	\$ -	\$ 39.00	\$ 9.25
HEIGHTS LUNCH OTHER	\$ 1.50	\$ 2,425.41	\$ 1,253.62	\$ 16,088.52
HTS BREAKFAST OTHER	\$ -	\$ 1.75	\$ 371.25	\$ 7.50
HH LUNCH OTHER	\$ -	\$ 4,557.49	\$ 449.50	\$ 42,145.64
HH BREAKFAST OTHER	\$ 1.00	\$ -	\$ 8.25	\$ 2.00
HS LUNCH OTHER	\$ -	\$ 13,958.15	\$ 10,721.45	\$ 172,502.43
HS BREAKFAST OTHER	\$ 200.25	\$ 3,310.51	\$ 3,581.75	\$ 24,453.96
MS LUNCH OTHER	\$ -	\$ 13,425.54	\$ 7,452.80	\$ 154,104.92
MS BREAKFAST OTHER	\$ 2.25	\$ 116.00	\$ 1,296.50	\$ 732.00
TOTAL A LA CARTE SALES	\$ 205.00	\$ 43,503.02	\$ 25,699.12	\$ 464,261.84
VENDING SALES	\$ -	\$ -	\$ -	\$ -
INTEREST AND EARNINGS	\$ 32.53	\$ 34.11	\$ 607.53	\$ 490.91
STATE AID LUNCH	\$ 1,372.00	\$ 58,601.00	\$ 15,029.00	\$ 562,729.00
STATE AID BREAKFAST	\$ 221.00	\$ 10,474.00	\$ 1,510.00	\$ 77,123.00
FED AID LUNCH	\$ 31,269.00	\$ 31,182.00	\$ 271,020.00	\$ 314,921.00
FED AID BREAKFAST	\$ 4,557.00	\$ 6,343.00	\$ 32,207.00	\$ 53,202.00
TOTAL FED/STATE AID	\$ 37,419.00	\$ 106,600.00	\$ 319,766.00	\$ 1,007,975.00
SURPLUS FOOD RECEIVED	\$ -	\$ -	\$ -	\$ -
EAST HILLS TOTAL	\$ 22,201.44	\$ 5,708.17	\$ 163,387.67	\$ 54,224.87
HEIGHTS TOTAL	\$ 11,776.77	\$ 2,425.41	\$ 77,541.00	\$ 16,097.77
HARBOR HILL TOTAL	\$ 11,176.77	\$ 2,427.16	\$ 76,632.20	\$ 16,096.02
HIGH SCHOOL TOTAL	\$ 17,153.67	\$ 4,559.24	\$ 127,885.32	\$ 42,153.14
MIDDLE SCHOOL TOTAL	\$ 17,912.17	\$ 4,557.49	\$ 134,860.83	\$ 42,147.64
BREAKFAST TOTAL	\$ 8,626.93	\$ 3,428.26	\$ 72,305.40	\$ 25,204.71
LUNCH TOTAL	\$ 99,307.22	\$ 40,074.76	\$ 865,935.61	\$ 439,057.13
GRAND TOTAL WITH VENDING	\$ 148,294.66	\$ 155,251.63	\$ 1,272,568.87	\$ 1,488,052.67

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
1	Helene Goodman	Resignation for the Purposes of Retirement	Teaching Assistant	HTS		9/2/26 (last day of employment)		
2	Robin Fontanetta	Resignation for the Purposes of Retirement	Teaching Assistant	HTS		9/23/26 (last day of employment)		
3	Sara O'Brien	Rescind Probationary Appointment	Teacher (K.Jannotte)	HS	On or about 8/31/26	Probation ends on or about 8/30/29*	Special Education	Mathematics and Students w/Disabilities, Gr 7-12, & Educational Technology Specialist, BA/Step 1**, Per RTA Contract
4	Sara O'Brien	Rescind Appointment	Assisting Special Education Teacher (Hilltop Academy)	HS	7/1/26	6/30/27		Per RTA Contract
5	Christine Burns	Revise Leave of Absence	Teaching Assistant	HS	8/31/26	6/30/27 (was On or about 11/20/26)		
6	Christine Burns	Rescind Appointment	Regular Substitute/Leave Replacement (R.Tand)	HS	8/31/26	On or about 11/20/26		Visual Arts, BA/Step 1**, Per RTA Contract
7	Christine Burns	Part-Time Appointment	.5 Art (New)	HS	On or about 8/31/26	6/30/27		Visual Arts, MA/Step 2, Per RTA Contract, prorated
8	Michael Corcoran	Revise Part-Time Appointment	.4 Social Studies (was .6 Social Studies)	HS	On or about 8/31/26	6/30/27		Social Studies Gr. 7-12, MA/Step 1**, Per RTA Contract, prorated
9	Lauren Murphy	Appointment	.2 Overage (ASL)	HS	9/1/26	6/30/27		Per RTA Contract
10	Carly Tamilio	Appointment	Regular Substitute/Leave Replacement (T.D'Ambrosio)	MS	On or about 8/31/26	On or about 11/30/26		Childhood Ed & Students w/Disabilities Gr. 1-6, BA/Step 1**, Per RTA Contract
11	Carly Tamilio	Substitute Appointment	Per Diem Substitute Teacher	MS	9/1/26	6/30/27		\$150/day
12	Jake Citarella	Part-Time Appointment	.3 FTE	MS	On or about 8/31/26	6/30/27		Physical Ed, BA/Step 1**, Per RTA Contract, prorated
13	Jake Citarella	Substitute Appointment	Per Diem Substitute Teacher		9/1/26	6/30/27		\$150/day
14	Anna Warren	Substitute Appointment	Per Diem Substitute Teacher	HH	9/1/26	6/30/27		\$150/day
15	Rudolf Lanzillotta	Coach Appointment	Boys Badminton, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
16	Annie Transport	Coach Appointment	Varsity Cheerleading Head Coach, V / 2	HS	7/1/26	6/30/27		Per RTA Contract

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
17	Priscilla Levy	Coach Appointment	Varsity Cheerleading Ass't Coach, V / 3	HS	7/1/26	6/30/27		Per RTA Contract
18	Kristen Hamilton	Coach Appointment	Boys Cross Country, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
19	Vera Trenchfield	Coach Appointment	Girls Cross Country, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
20	Alexia Moustakas	Coach Appointment	Boys & Girls Ass't Cross Country, IV / 3	HS	7/1/26	6/30/27		Per RTA Contract
21	Steven Lipsky	Coach Appointment	Boys Ass't Football, I / 3	HS	7/1/26	6/30/27		Per RTA Contract
22	Dane Solomon	Coach Appointment	Boys Golf, VI / 4	HS	7/1/26	6/30/27		Per RTA Contract
23	William Marvin	Coach Appointment	Boys JV Golf, VI / 4	HS	7/1/26	6/30/27		Per RTA Contract
24	Kyle Kelly	Coach Appointment	Boys Soccer, II / 3	HS	7/1/26	6/30/27		Per RTA Contract
25	Jacqueline Diffley	Coach Appointment	Boys Ass't Soccer, II / 2	HS	7/1/26	6/30/27		Per RTA Contract
26	Edwin Barajas Herrera	Coach Appointment	Boys JV Soccer, II / 2	HS	7/1/26	6/30/27		Per RTA Contract
27	Lauren Lopez	Coach Appointment	Girls Soccer, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
28	Colleen Mastriano	Coach Appointment	Girls Ass't Soccer, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
29	Samantha Ciccolella	Coach Appointment	Girls JV Soccer, II / 2	HS	7/1/26	6/30/27		Per RTA Contract
30	Meghan Harding	Coach Appointment	Girls Ass't Swimming & Diving, II / 2	HS	7/1/26	6/30/27		Per RTA Contract
31	Brian Hoffner	Coach Appointment	Girls Tennis, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
32	Carley Buongervino	Coach Appointment	Girls JV Tennis, IV / 2	HS	7/1/26	6/30/27		Per RTA Contract
33	Mark Steinmuller	Coach Appointment	Boys Volleyball, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
34	Marvin Leveille	Coach Appointment	Boys JV Volleyball, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
35	Dane Solomon	Coach Appointment	Boys Bowling, III / 4	HS	7/1/26	6/30/27		Per RTA Contract
36	Marc Edelman	Coach Appointment	Girls Bowling, III / 1	HS	7/1/26	6/30/27		Per RTA Contract
37	Gregory Tull	Coach Appointment	Boys Basketball, I / 4	HS	7/1/26	6/30/27		Per RTA Contract
38	Gerald Eugene	Coach Appointment	Boys Ass't Basketball, I / 4	HS	7/1/26	6/30/27		Per RTA Contract
39	Shamoy McIntosh	Coach Appointment	Boys JV Basketball, I / 4	HS	7/1/26	6/30/27		Per RTA Contract
40	Noreen Naughton	Coach Appointment	Girls Basketball, I / 4	HS	7/1/26	6/30/27		Per RTA Contract
41	Thomas Valentino	Coach Appointment	Girls Ass't Basketball I / 4	HS	7/1/26	6/30/27		Per RTA Contract
42	Kenji Horiuchi	Coach Appointment	Boys & Girls Ass't Fencing, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
43	Kristen Hamilton	Coach Appointment	Boys Winter Track, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
44	Alexia Moustakas	Coach Appointment	Boys Ass't Winter Track, II / 3	HS	7/1/26	6/30/27		Per RTA Contract
45	Vera Trenchfield	Coach Appointment	Girls Winter Track, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
46	Jane Lapin	Coach Appointment	Girls Ass't Winter Track, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
47	Hossy Habashzada	Coach Appointment	Girls' Gymnastics, V / 2	HS	7/1/26	6/30/27		Per RTA Contract
48	Annie Transport	Coach Appointment	Girls Ass't Gymnastics, V / 2	HS	7/1/26	6/30/27		Per RTA Contract
49	Erick Zizic	Coach Appointment	Boys Ass't Swimming & Diving, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
50	Rudolf Lanzillotta	Coach Appointment	Boys Wrestling, VII / 4	HS	7/1/26	6/30/27		Per RTA Contract
51	Daniel Woska	Coach Appointment	Assistant Varsity Wrestling, VII / 4	HS	7/1/26	6/30/27		Per RTA Contract
52	Cristian Gonzalez	Coach Appointment	Boys JV Wrestling, VII / 2	HS	7/1/26	6/30/27		Per RTA Contract
53	Nicole Heuer	Coach Appointment	Girls Wrestling, VII / 2	HS	7/1/26	6/30/27		Per RTA Contract

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
54	Mark Steinmuller	Coach Appointment	Girls Badminton, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
55	Daniel Freeman	Coach Appointment	Boys Baseball, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
56	Steven Formichelli	Coach Appointment	Girls Flag Football, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
57	Steven Lipsky	Coach Appointment	Girls JV Flag Football, II / 2	HS	7/1/26	6/30/27		Per RTA Contract
58	Matthew Fox	Coach Appointment	Girls Golf, VI / 2	HS	7/1/26	6/30/27		Per RTA Contract
59	Jesse Sorensen	Coach Appointment	Boys Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
60	Matthew Moscola	Coach Appointment	Boys Ass't Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
61	Daniel Woska	Coach Appointment	Boys JV Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
62	Lauren Lopez	Coach Appointment	Girls Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
63	Noreen Naughton	Coach Appointment	Girls Ass't Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
64	Thomas Valentino	Coach Appointment	Girls JV Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
65	Lauren Wetherell	Coach Appointment	Girls JV Lacrosse, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
66	Denise Tretola	Coach Appointment	Girls Softball, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
67	Jonathan Piccirillo	Coach Appointment	Boys JV Tennis, IV / 4	HS	7/1/26	6/30/27		Per RTA Contract
68	Kristen Hamilton	Coach Appointment	Boys Track & Field, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
69	Alexia Moustakas	Coach Appointment	Boys Ass't Track & Field, II / 3	HS	7/1/26	6/30/27		Per RTA Contract
70	Vera Trenchfield	Coach Appointment	Girls Track & Field, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
71	Jane Lapin	Coach Appointment	Girls Ass't Track & Field, II / 4	HS	7/1/26	6/30/27		Per RTA Contract
72	Natya Glasco	Coach Appointment	Girls Ass't Track & Field, II / 3	HS	7/1/26	6/30/27		Per RTA Contract
73	Jesse Sorensen	Coach Appointment	Boys Badminton, IV / 4	MS	7/1/26	6/30/27		Per RTA Contract
74	Casey Brown	Coach Appointment	Cheerleading (non comp), VI / 2	MS	7/1/26	6/30/27		Per RTA Contract
75	Halle Greenwood	Coach Appointment	Cheerleading (non comp), VI / 2	MS	7/1/26	6/30/27		Per RTA Contract
76	Hanna Greenfield	Coach Appointment	Boys/Girls Cross Country, IV / 4	MS	7/1/26	6/30/27		Per RTA Contract
77	Noreen Naughton	Coach Appointment	Boys/Girls Cross Country, IV / 4	MS	7/1/26	6/30/27		Per RTA Contract
78	David Cordeau	Coach Appointment	Boys Football, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
79	Adam Kohart	Coach Appointment	Boys Football, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
80	Juan Mejia	Coach Appointment	Boys Football, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
81	Grant Cantone	Coach Appointment	Boys Soccer, II / 1	MS	7/1/26	6/30/27		Per RTA Contract
82	Andrew Demakopoulos	Coach Appointment	Boys Soccer, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
83	John Ryan	Coach Appointment	Boys Soccer, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
84	Nicole Chrysanthem	Coach Appointment	Girls Soccer, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
85	Jake Citarella	Coach Appointment	Girls Soccer, II / 1	MS	7/1/26	6/30/27		Per RTA Contract
86	Christopher Sawicki	Coach Appointment	Girls Tennis IV / 2	MS	7/1/26	6/30/27		Per RTA Contract
87	Lauren Lopez	Coach Appointment	Girls Volleyball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
88	Mark Steinmuller	Coach Appointment	Girls Volleyball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
89	Hanna Greenfield	Coach Appointment	Boys/Girls Winter Track, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
90	Adam Kohart	Coach Appointment	Boys/Girls Winter Track, II / 4	MS	7/1/26	6/30/27		Per RTA Contract

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
91	Andrew Demakopoulos	Coach Appointment	Boys Basketball, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
92	Colleen Mastriano	Coach Appointment	Boys Basketball, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
93	Jesse Sorensen	Coach Appointment	Boys Basketball, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
94	Ann Marie Covino	Coach Appointment	Boys Bowling III / 4	MS	7/1/26	6/30/27		Per RTA Contract
95	Ali Sparaco	Coach Appointment	Boys Bowling III / 4	MS	7/1/26	6/30/27		Per RTA Contract
96	Brian Hoffner	Coach Appointment	Boys Volleyball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
97	Mark Steinmuller	Coach Appointment	Boys Volleyball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
98	Andrew Demakopoulos	Coach Appointment	Girls Basketball, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
99	Colleen Mastriano	Coach Appointment	Girls Basketball, I / 4	MS	7/1/26	6/30/27		Per RTA Contract
100	Adam Kohart	Coach Appointment	Boys Wrestling, VII / 4	MS	7/1/26	6/30/27		Per RTA Contract
101	Rudolf Lanzillotta	Coach Appointment	Boys Wrestling, VII / 4	MS	7/1/26	6/30/27		Per RTA Contract
102	Norell Agusti	Coach Appointment	Girls Badminton, IV / 2	MS	7/1/26	6/30/27		Per RTA Contract
103	Christopher Richardson	Coach Appointment	Boys Baseball, II / 2	MS	7/1/26	6/30/27		Per RTA Contract
104	John Ryan	Coach Appointment	Boys Baseball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
105	Andrew Demakopoulos	Coach Appointment	Girls Softball, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
106	David Cordeau	Coach Appointment	Girls Flag Football, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
107	Christopher Sawicki	Coach Appointment	Girls Flag Football, II / 2	MS	7/1/26	6/30/27		Per RTA Contract
108	Matthew Formichelli	Coach Appointment	Boys Lacrosse, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
109	William Marvin	Coach Appointment	Boys Lacrosse, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
110	Jeffrey Huntley	Coach Appointment	Girls Lacrosse II / 4	MS	7/1/26	6/30/27		Per RTA Contract
111	Adam Kohart	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
112	Rudolf Lanzillotta	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
113	Juan Mejia	Coach Appointment	Girls Lacrosse, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
114	Carley Buongervino	Coach Appointment	Boys Tennis IV / 2	MS	7/1/26	6/30/27		Per RTA Contract
115	Jake Citarella	Coach Appointment	Boys Tennis IV / 2	MS	7/1/26	6/30/27		Per RTA Contract
116	Hanna Greenfield	Coach Appointment	Track & Field, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
117	Brian Schoenfelder	Coach Appointment	Track & Field, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
118	Marvin Leveille	Coach Appointment	Track & Field, II / 4	MS	7/1/26	6/30/27		Per RTA Contract
119	Shari Jacknis	Appointment	Animal Rights Club	HS	9/1/26	6/30/27		Per RTA Contract
120	Richard Ritter	Appointment	Art Club	HS	9/1/26	6/30/27		Per RTA Contract
121	Huichee Yeh	Appointment	Asian Cultural Exchange	HS	9/1/26	6/30/27		Per RTA Contract
122	Amy Hasenflue	Appointment	Assistant Marching Band Director 1	HS	7/1/26	6/30/27		Per RTA Contract
123	Katherine DeMaria	Appointment	Assistant Marching Band Director 2	HS	7/1/26	6/30/27		Per RTA Contract
124	Julianna DeAngelis	Appointment	Assistant to RCP Advisor	HS	9/1/26	6/30/27		Per RTA Contract
125	Laura Wenzel	Appointment	Astronomy Club	HS	9/1/26	6/30/27		Per RTA Contract
126	Colleen Mastriano	Appointment	Athletes Helping Athletes	HS	9/1/26	6/30/27		Per RTA Contract
127	Taylor Fritz	Appointment	Auditorium Crew	HS	9/1/26	6/30/27		Per RTA Contract
128	Samantha Ciccolella	Appointment	Autism Awareness Club	HS	9/1/26	6/30/27		Per RTA Contract

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
129	Sarah Pfennig	Appointment	Bar Code Club	HS	9/1/26	6/30/27		Per RTA Contract
130	Alana Shaw	Appointment	Bulldog Spirit Club	HS	9/1/26	6/30/27		Per RTA Contract
131	Brian Ciavarella	Appointment	Coding Club	HS	9/1/26	6/30/27		Per RTA Contract
132	Sallykaye Kaufman	Appointment	DECA (combined with School Store)	HS	9/1/26	6/30/27		Per RTA Contract
133	Jennifer DiPietro	Appointment	DECA Assistant Advisor	HS	9/1/26	6/30/27		Per RTA Contract
134	Kinshasa Allen	Appointment	Diversity Club	HS	9/1/26	6/30/27		Per RTA Contract
135	Christina Cinnamo	Appointment, Co-Advisor	Drama Club (Royal Crown Players - co-advisor)	HS	9/1/26	6/30/27		Per RTA Contract, shared
136	Jill Fedun	Appointment, Co-Advisor	Drama Club (Royal Crown Players - co-advisor)	HS	9/1/26	6/30/27		Per RTA Contract, shared
137	Dina Ramalhete	Appointment	Drill Instructor 1	HS	7/1/26	6/30/27		Per RTA Contract
138	Douglas Aliano	Appointment	Eclectic Electric Club	HS	9/1/26	6/30/27		Per RTA Contract
139	Laura Wenzel	Appointment	Environment Club	HS	9/1/26	6/30/27		Per RTA Contract
140	Alex Caramanica	Appointment	Forensic Club	HS	9/1/26	6/30/27		Per RTA Contract
141	Marie Carpenter	Appointment, Co-Advisor	Global Awareness Club	HS	9/1/26	6/30/27		Per RTA Contract, shared
142	Austin Portente	Appointment, Co-Advisor	Global Awareness Club	HS	9/1/26	6/30/27		Per RTA Contract, shared
143	William Coggin	Appointment	Habitat	HS	9/1/26	6/30/27		Per RTA Contract
144	Maria Lago Brea	Appointment	Hispanic Heritage Discussion Group	HS	9/1/26	6/30/27		Per RTA Contract
145	Jolene Segal	Appointment	Homecoming	HS	9/1/26	6/30/27		Per RTA Contract
146	Laura Wenzel	Appointment	Honor Society	HS	9/1/26	6/30/27		Per RTA Contract
147	Taylor Fritz	Appointment	International Thespian Honor Society	HS	9/1/26	6/30/27		Per RTA Contract
148	Christine Parente	Appointment	Jewish Studies Union	HS	9/1/26	6/30/27		Per RTA Contract
149	Belen Castillo	Appointment	Junior Scope Club	HS	9/1/26	6/30/27		Per RTA Contract
150	Marc Edelman	Appointment	Key Club	HS	9/1/26	6/30/27		Per RTA Contract
151	Scott Segal	Appointment	Literary Magazine (Student Prints)	HS	9/1/26	6/30/27		Per RTA Contract
152	Frank Mauriello	Appointment	Marching Band Director	HS	7/1/26	6/30/27		Per RTA Contract
153	Michael Coppola	Appointment	Marching Band Drill/Music Instructor 1	HS	7/1/26	6/30/27		Per RTA Contract
154	Kenneth Frank	Appointment	Marching Band Drill/Music Instructor 2	HS	7/1/26	6/30/27		Per RTA Contract
155	Guy Barnett	Appointment	Math Team A	HS	9/1/26	6/30/27		Per RTA Contract
156	Soowook Lee	Appointment	Math Team B	HS	9/1/26	6/30/27		Per RTA Contract
157	Stephanie Ditta-Coscia	Appointment, Co-Advisor	Medical Explorers Club	HS	9/1/26	6/30/27		Per RTA Contract, shared
158	Terisa Charles Titus	Appointment, Co-Advisor	Medical Explorers Club	HS	9/1/26	6/30/27		Per RTA Contract, shared
159	Kelly Klages	Appointment	Mental Health Awareness Club	HS	9/1/26	6/30/27		Per RTA Contract
160	Shannen Delaney	Appointment	Mock Trial Team	HS	9/1/26	6/30/27		Per RTA Contract

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161	Guy Barnett	Appointment	Mu Alpha Theta Math Honor Society	HS	9/1/26	6/30/27		Per RTA Contract
162	Douglas Aliano	Appointment	Musical Director (combined Musical and Vocal Director)	HS	9/1/26	6/30/27		Per RTA Contract
163	Kinshasa Allen	Appointment	Muslim Discussion Group	HS	9/1/26	6/30/27		Per RTA Contract
164	Jennifer DiPietro	Appointment, Co-Advisor	National Business Honor Society	HS	9/1/26	6/30/27		Per RTA Contract, shared
165	Magdaleeni Milonakis	Appointment, Co-Advisor	National Business Honor Society	HS	9/1/26	6/30/27		Per RTA Contract, shared
166	Kristen Hamilton	Appointment	Newspaper (Beacon)	HS	9/1/26	6/30/27		Per RTA Contract
167	Jolene Segal	Appointment	Newspaper (Beacon Assistant Advisor)	HS	9/1/26	6/30/27		Per RTA Contract
168	Andrea Pearlman	Appointment	OCC Coordinator/Constitution & Elections Committee	HS	9/1/26	6/30/27		Per RTA Contract
169	Andrea Pearlman	Appointment	OCC Activities' Committee	HS	9/1/26	6/30/27		Per RTA Contract
170	Amanda Bocca	Appointment	OCC Freshman Class Advisor	HS	9/1/26	6/30/27		Per RTA Contract
171	Lauren Murphy	Appointment	OCC Sophomore Class Advisor	HS	9/1/26	6/30/27		Per RTA Contract
172	Jolene Segal	Appointment	OCC Junior Class Advisor	HS	9/1/26	6/30/27		Per RTA Contract
173	Jill Fedun	Appointment	OCC Senior Class Advisor	HS	9/1/26	6/30/27		Per RTA Contract
174	Kinshasa Allen	Appointment	PAC/Principal's Advisory Council	HS	9/1/26	6/30/27		Per RTA Contract
175	Mark Carman	Appointment	Percussion Director	HS	7/1/26	6/30/27		Per RTA Contract
176	Nicholas Hall	Appointment	Percussion Instructor	HS	7/1/26	6/30/27		Per RTA Contract
177	Amanda Alves	Appointment	Percussion Instructor (Assistant)	HS	7/1/26	6/30/27		Per RTA Contract
178	Scott Segal	Appointment	Quiz Bowl Team (Academic Challenge Team)	HS	9/1/26	6/30/27		Per RTA Contract
179	Stephanie Giovinco	Appointment	RCP Costumes	HS	9/1/26	6/30/27		Per RTA Contract
180	Vincent Kreyling	Appointment, Co-Advisor	Science National Honor Society	HS	9/1/26	6/30/27		Per RTA Contract, shared
181	William Marvin	Appointment, Co-Advisor	Science National Honor Society	HS	9/1/26	6/30/27		Per RTA Contract, shared
182	Alexander Huang	Appointment	Science Olympiad	HS	9/1/26	6/30/27		Per RTA Contract
183	Vincent Kreyling	Appointment	Science Olympiad	HS	9/1/26	6/30/27		Per RTA Contract
184	William Marvin	Appointment	Science Olympiad	HS	9/1/26	6/30/27		Per RTA Contract
185	Guy Barnett	Appointment	Sports Analytics	HS	9/1/26	6/30/27		Per RTA Contract
186	Joseph Interrante	Appointment	Stagecraft	HS	9/1/26	6/30/27		Per RTA Contract
187	William Coggin	Appointment	Stock Market Club	HS	9/1/26	6/30/27		Per RTA Contract
188	William Marvin	Appointment	Student Activity Treasurer	HS	9/1/26	6/30/27		Per RTA Contract
189	Annie Transport	Appointment	Student Fundraising Advisor 1	HS	9/1/26	6/30/27		Per RTA Contract
190	Melissa Messina	Appointment	S.A.D.D.	HS	9/1/26	6/30/27		Per RTA Contract

Personnel Action Report
Professional

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June 29, 2026

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
191	Shari Jacknis	Appointment	Students for Social Responsibility	HS	9/1/26	6/30/27		Per RTA Contract
192	Douglas Aliano	Appointment	Tri-M Music Honor Society	HS	9/1/26	6/30/27		Per RTA Contract
193	Kelly Klages	Appointment	VEDDA	HS	9/1/26	6/30/27		Per RTA Contract
194	Anthony DeMarino	Appointment	Visual Director	HS	7/1/26	6/30/27		Per RTA Contract
195	William Coggin	Appointment	Walking on Water	HS	9/1/26	6/30/27		Per RTA Contract
196	Anthony DeMarino	Appointment	Winterguard Director	HS	7/1/26	6/30/27		Per RTA Contract
197	Amanda Alves	Appointment	Winterguard Asst. Director	HS	7/1/26	6/30/27		Per RTA Contract
198	Dina Ramallete	Appointment	Winterguard Movement Technician	HS	7/1/26	6/30/27		Per RTA Contract
199	Jolene Segal	Appointment	Women's Empowerment (Jane)	HS	9/1/26	6/30/27		Per RTA Contract
200	Stephanie Giovinco	Appointment, Co-Advisor	Yearbook (Harbor Hill Light)	HS	9/1/26	6/30/27		Per RTA Contract, shared
201	Richard Ritter	Appointment, Co-Advisor	Yearbook (Harbor Hill Light)	HS	9/1/26	6/30/27		Per RTA Contract, shared
202	Michelle Sellers	Appointment	Youth Against Cancer	HS	9/1/26	6/30/27		Per RTA Contract
203	Shannen Delaney	Appointment	LEGO Robotics	MS	9/1/26	6/30/27		Per RTA Contract
204	Georganna Ianniello	Appointment	After School Instructional Teaching - Mock Trial	HH	9/1/26	6/30/27		Per RTA Contract
205	Priscilla Levy	Appointment	After School Instructional Teaching - Mock Trial	HH	9/1/26	6/30/27		Per RTA Contract
206	Alexis Burke	Appointment	After School Instructional Teaching - Mock Trial	EH	On or about 11/2/26	6/30/27		Per RTA Contract
207	Alexis Robinson	Substitute Appointment	After School Instructional Teaching - Mock Trial Substitute	EH	9/1/26	On or about 11/1/26		Per RTA Contract
208	Theresa Eccher	Appointment	Lunch Duty Stipend	HTS	9/1/26	6/30/27		Per RPA Contract
209	Anne Markoulis	Appointment	Lunch Duty Stipend	HTS	9/1/26	6/30/27		Per RPA Contract
210	Francesca Prestia	Appointment	Lunch Duty Stipend	HTS	9/1/26	6/30/27		Per RPA Contract
211	Tracey Valmont	Appointment	Lunch Duty Stipend	HTS	9/1/26	6/30/27		Per RPA Contract
212	Jessica Blake	Childcare Leave	Teaching Assistant	HTS	8/31/26	6/30/27		
213	Debra Seiff	Appointment	IPG Teacher (not to exceed 2 hrs./wk.)	HH	9/1/26	6/30/27		Per RTA Contract
214	Vyjayantimala Goonan	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HH	9/1/26	6/30/27		Per RTA Contract
215	Chrisie Papagiannis	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HH	9/1/26	6/30/27		Per RTA Contract
216	Paulina Vastardis	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HH	9/1/26	6/30/27		Per RTA Contract
217	Ellen Chavoustie	Appointment	IPG Teacher (not to exceed 2 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
218	Lauren Wetherell	Appointment	IPG Teacher (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract

Personnel Action Report
Professional

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
219	Lucy Ancona	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
220	Lisa Dier	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
221	Laura Farnan	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
222	Robyn Lisnitzer	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
223	Cesarina Rodriguez	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
224	Selena Stapler	Appointment	IPG Teaching Assistant (not to exceed 3 hrs./wk.)	EH	9/1/26	6/30/27		Per RTA Contract
225	Jillian Brass	Appointment	IPG Teacher (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
226	Christine Iadevia	Appointment	IPG Teacher (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
227	Theresa Eccher	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
228	Sarah Larson	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
229	Anne Markoulis	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
230	Jessica Thody	Appointment	IPG Teaching Assistant (not to exceed 2 hrs./wk.)	HTS	9/1/26	6/30/27		Per RTA Contract
231	Theresa Eccher	Appointment Summer Academy	Summer Bus Supervision		6/29/26	7/24/26		Per RPA Contract
232	Karen Pacella	Appointment	CSE Representative (as needed)		7/1/26	8/31/26		Per RTA Contract
233	Lauren Wetherell	Appointment	CSE Representative (as needed)		7/1/26	8/31/26		Per RTA Contract
234	Norell Agusti	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
235	Guy Barnett	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
236	Kristen Cadmus	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
237	Lisa Daniels	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
238	Corrine Decker	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
239	Kelly Denig	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
240	Suzanne Falcone	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
241	Daniel Freeman	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
242	Melissa Greenberg	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
243	Jeffrey Huntley	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
244	Dara Kaplan	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
245	Sara Lehn	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract

Personnel Action Report
Professional

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Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
246	Peter Lizza	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
247	Lindsay McDermott	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
248	Christine Parente	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
249	Suzanne Penkovsky	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
250	Meredith Simone	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
251	Laura Wenzel	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
252	Heather Wick	Appointment	Teacher Mentor		7/1/26	6/30/27		Per RTA Contract
253	Belen Castillo	Appointment	Teacher Co-Mentor		7/1/26	6/30/27		Per RTA Contract, shared
254	Michelle Palmisano	Appointment	Teacher Co-Mentor		7/1/26	6/30/27		Per RTA Contract, shared
255	Nancy Boyd	Appointment	In-Service Instructor (not to exceed 10 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
256	Jillian Brass	Appointment	In-Service Instructor (not to exceed 8 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
257	Belen Castillo	Appointment	In-Service Instructor (not to exceed 4 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
258	Catherine Elorriaga	Appointment	In-Service Instructor (not to exceed 2 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
259	Christine Flanagan	Appointment	In-Service Instructor (not to exceed 8 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
260	Kristin Harris	Appointment	In-Service Instructor (not to exceed 6 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
261	Colleen Mastriano	Appointment	In-Service Instructor (not to exceed 8 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
262	Michelle Palmisano	Appointment	In-Service Instructor (not to exceed 2 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
263	Jenna Ruber	Appointment	In-Service Instructor (not to exceed 4 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
264	Angela Schickling	Appointment	In-Service Instructor (not to exceed 10 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
265	Michelle Sellers	Appointment	In-Service Instructor (not to exceed 1 hr.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
266	Ali Sparaco	Appointment	In-Service Instructor (not to exceed 4 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
267	Wendy Svitek	Appointment	In-Service Instructor (not to exceed 2 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
268	Vera Trenchfield	Appointment	In-Service Instructor (not to exceed 8 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
269	Heather Wick	Appointment	In-Service Instructor (not to exceed 4 hrs.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
270	Jodi Zambell	Appointment	In-Service Instructor (not to exceed 1 hr.)		7/1/26	6/30/27		\$90 (paid by Teacher Center Grant)
271	Elizabeth Brenner	Appointment	Home Instruction Tutor		7/1/26	6/30/27		\$60/hour

Item	Name	Action	Position/Replacing	Location	From	To	Tenure Area	Certification/Class/Step/Salary
272	Cathleen Marx	Substitute Appointment	Per Diem Substitute Teacher		9/1/26	6/30/27		\$150/day
273	Tamara Levy	Appointment	Lunch Duty Stipend	HH	9/2/25	6/30/26		Per RPA Contract

All extracurricular appointments are subject to student interest as well as the Governor's order regarding school closure.

**This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years.*

***Placement subject to change based on verification of education and employment.*

As applicable, summer assignments are contingent on passage of the 26-27 school budget, necessary enrollment, and specific student needs.

Item	Name	Action	Position / Replacing	Location	From	To	Class/Type	Certification Class / Step Salary
1	Wendy Daly	Resignation for the Purposes of Retirement	Sr. Typist Clerk	MS		7/27/26 (last day of employment)		
2	Ibett Rodriguez	Resignation	Monitor	HH		6/12/26 (last day of employment)		
3	Robin Albicocco	Resignation	Monitor	HH		6/26/26 (last day of employment)		
4	Bryan Davila Melendez	Resignation from Position	Bus Driver FT	BUS		On or about 6/30/26* (last day in position)		
5	Bryan Davila Melendez	Probationary Appointment	Auto Mechanic Aide (New)	Bus Garage	On or About 7/1/26*		Non-Comp	Grade 4/Step 5, Per RCBDMA Contract
6	Karlee Greco	Revise Appointment	Seasonal Clerk (not to exceed 40 hours) (was Summer Work for ERS Credit)	MS	On or about 7/1/26*	8/31/26		\$17.00/hour (was Per RPA Contract, employees' hourly rate)
7	Annmarie Balzano	Rescind Appointment	Revise #86 on Original P1 - Seasonal Clerk (not to exceed 40 hours)	EH	On or about 7/1/26*	8/31/26		Revise #86 on Original P1 - \$17.00/hour
8	Marni Weiss	Appointment	Seasonal Clerk (not to exceed 40 hours)	EH	On or about 7/1/26*	8/31/26		\$17.00/hour
9	Francesca Prestia	Appointment	Seasonal Clerk (not to exceed 40 hours)	HTS	On or about 7/1/26*	8/31/26		\$17.00/hour
10	Diana Sabzevari	Appointment (Account Clerk)	Private & Parochial School Books (90 hours max.)		7/1/26	9/30/26		Per RESA Contract, employees' hourly rate
11	Arefeh Shahi	Revise FTE	1.0 Food Service Worker, was .71 FTE (A.Martinez)	HS	8/31/26			Grade 4, Step 3, Per RFSA Contract
12	Douglas Kessin	Probationary Appointment	Mechanic (New)	Bus Garage	On or about 7/20/26*			Grade 5/Step 2, Per RCBDMA Contract
13	Shallon White	Resignation from Position	PT Bus Driver	BUS		On or about 7/19/26* (last day in position)		
14	Shallon White	Probationary Appointment	FT Bus Driver Split Shift (New)	BUS	On or about 7/20/26*		Non-Comp	Grade 4/Step ENT, Per RCBDMA Contract
15	Yokaira Abreu	Resignation from Position	PT Bus Driver	BUS		On or about 7/19/26* (last day in position)		

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Item	Name	Action	Position / Replacing	Location	From	To	Class/Type	Certification Class / Step Salary
16	Yokaira Abreu	Probationary Appointment	FT Bus Driver Split Shift (S.Bernal)	BUS	On or about 7/20/26*		Non-Comp	Grade 4/Step ENT, Per RCBDMA Contract
17	Jose Hernandez	Resignation from Position	PT Bus Driver	BUS		On or about 7/19/26* (last day in position)		
18	Jose Hernandez	Probationary Appointment	FT Bus Driver Split Shift (O.Tobias)	BUS	On or about 7/20/26*		Non-Comp	Grade 4/Step ENT, Per RCBDMA Contract
19	Leslie del Carmen Peralta Paez	Resignation from Position	PT Bus Driver	BUS		On or about 7/19/26* (last day in position)		
20	Leslie del Carmen Peralta Paez	Probationary Appointment	FT Bus Driver Split Shift (H.Harris)	BUS	On or about 7/20/26*		Non-Comp	Grade 4/Step ENT, Per RCBDMA Contract
21	Jonathan Passade	Part-Time Appointment	Part-Time Bus Driver (G.Escobar)	BUS	On or about 7/20/26*			\$27.00/hour
22	Shaye Pink	Part-Time Appointment	Part-Time Bus Driver (S.Hernandez)	BUS	On or about 7/20/26*			\$27.00/hour
23	Jami Berg	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
24	Linda Carroll	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
25	Victoria Constantinescu	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
26	Samantha Fensterman	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
27	Tara Lane	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
28	Kimberly Palmer	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
29	Enowtie Singh	Substitute Appointment	Per Diem Substitute RN		7/1/26	6/30/27		\$240/day
30	Leslie DiBernardo	Substitute Appointment	Per Diem Substitute Typist Clerk		7/1/26	6/30/27		\$20.00/hour
31	Sophie Duval	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/26	6/30/27		\$20.00/hour
32	Tamara Flynn	Substitute Appointment	Per Diem Substitute Typist Clerk		7/1/26	6/30/27		\$20.00/hour
33	Linda Granger	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/26	6/30/27		\$20.00/hour
34	Susan Moran	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/26	6/30/27		\$20.00/hour
35	Arlene Sheflin	Substitute Appointment	Per Diem Substitute Typist Clerk		7/1/26	6/30/27		\$20.00/hour

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Item	Name	Action	Position / Replacing	Location	From	To	Class/Type	Certification Class / Step Salary
36	Virginia Ziccardi	Substitute Appointment	Per Diem Substitute Typist Clerk, Retiree		7/1/26	6/30/27		\$20.00/hour
37	Zhila Miller	Substitute Appointment	Monitor	HTS	9/1/26	6/30/27		\$18.22/hour

** Pending Civil Service Approval (if needed)*

***Placement subject to change based on verification of education and employment.*

NOTE: All appointments are subject to Federal, State and local conditions.

FORM "A"

- Confidential Administrative Assistant (Lori Millan)
- Confidential Administrative Assistant (Michael Betts)
- Confidential Administrative Assistant (Jill Maley)
- District Clerk (Nancy Carney Jones)
- District Treasurer/ Accountant (Winsome Ware)
- School Lunch Manager (Dawn Piteo)
- Assistant Lunch Manager (Steve Klein)

FORM "A"

- Bus Dispatcher (Dalton Samuels)
- Assistant Bus Dispatch (Sarina Cabral and Michelle Marino)
- Assistant to the Superintendent for Technology and Security Infrastructure (Jason Lopez)
- Data Analyst (Ellen Li)
- Program Specialist for Technology Expansion (Theresa Gruick)
- Program Specialist for Technology Expansion (Angela Schickling)
- Information Technology Aide I (Sandra Rojas and David Hagelberg)
- Public Information Officer (Cynthia Younker)
- Student Support Specialist (Kristin Harris)

**Roslyn Union Free School District Capital Budget
APPROPRIATION TRANSFERS**

Attachment B.4.

Item	Transfer Dollar Amount	From Code	Previous Appropriation	Revised Appropriation	To Code	Previous Appropriation	Revised Appropriation
1	\$ 5,000.00	H1620 293 08 26HS HS Improve GC	\$ 5,000.00	\$ -	H1620 000 03 26HS Unalloc Budget HS Improve	\$ -	\$ 5,000.00
For: Reallocation of unused funds to original funding source							
2	\$ 5,000.00	H1620 000 03 26HS Unalloc Budget HS Improve	\$ 5,000.00	\$ -	H1620 000 03 26BU Unalloc Budget 25/26	\$ 637,250.00	\$ 642,250.00
For: Reallocation of unused funds to original funding source							
3	\$ 0.07	H1620 293 10 26BD BD Improve GC	\$ 0.07	\$ -	H1620 000 03 24BU Unalloc Budget 23/24	\$ 147,944.61	\$ 147,944.68
For: Reallocation of unused funds							

APPROVED: Susan Warren _____ **DATE:** _____

APPROVED: Allison Brown _____ **DATE** _____

APPROVED: _____ **Item #:** _____

ROSLYN UNION FREE SCHOOL DISTRICT
P.O. BOX 367
ROSLYN, NEW YORK 11576

APPROPRIATION TRANSFER REQUEST

TO: Winsome Ware, Accountant C/O Susan Warren, Asst Supt Business

FROM: Thomas Szajkowski

SCHOOL/DEPT. Facilities and Operations

DATE: 6/17/26

FISCAL YEAR: 2025-26

REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN BUDGET CODES.

<u>FROM BUDGET CODE</u>	Current	Available		<u>AMOUNT*</u>
Budget Code	Budget	Balance	Alpha description	transfer out
See Attached	See Attached	See Attached	See Attached	See attached

<u>TO BUDGET CODE</u>	Current	Available		<u>AMOUNT*</u>
Budget Code	Budget	Balance	Alpha description	transfer in
1621-450-03-9000-310	\$317,340.00	\$65,619.39	MAINT SUPPLIES – DIST	\$237,954.57

REASON FOR TRANSFER REQUEST: To allow for the purchase of supplies for summer projects districtwide.

ADMINISTRATOR'S SIGNATURE: _____

PRINT NAME: Thomas Szajkowski DATE: 6/17/2026

SUPERINTENDENT'S SIGNATURE: _____

PRINT NAME: Allison Brown DATE: _____

* DATE APPROVED BY BOE (if over \$10,000): _____

* This will be presented to the BOE if the total transfers to either code have reached the \$10,000 threshold.

FOR OFFICE USE ONLY:

BT# _____ POSTED BY: _____ DATE: _____

Updated 11/5/13; 11/24/14; 7/15/15; 7/1/16; 5/1/20; 7/1/21; 3/8/22

FROM CODES

Budget Account	Description	AvailableBalance	Transfer Out Amount
1620-200-09-9000-310	OPER EQPT MS	\$10.54	\$10.54
1620-423-03-6600-310	FUEL OIL - HEAT- Hilltop	\$149.15	\$149.15
1620-423-04-9000-310	FUEL OIL- EH	\$14,241.91	\$14,241.91
1620-423-06-9000-310	FUEL OIL- HGTS	\$185.14	\$20.38 20.38 MB
1620-423-07-9000-310	FUEL OIL- HH	\$1,656.70	\$1,656.70
1620-423-08-9000-310	FUEL OIL- HS	\$546.07	\$546.07
1620-423-09-9000-310	FUEL OIL- MS	\$426.16	\$426.16
1620-429-03-9000-310	OPER UNIFORMS	\$229.73	\$229.73
1621-430-03-9000-310	MAINT CONT SVCES - DIST	\$70,388.72	\$69,916.99
1621-430-04-9000-310	MAINT CONT SVCES - EH	\$8,784.03	\$3,478.30
1621-430-06-9000-310	MAINT CONT SVCES - HTS	\$4,583.65	\$4,637.92
1621-430-07-9000-310	MAINT CONT SVCES - HH	\$2,688.33	\$2,632.60
1621-430-08-9000-310	MAINT CONT SVCES - HS	\$1,064.85	\$1,009.12
1621-430-09-9000-310	MAINT CONT SVCES - MS	\$18,785.34	\$18,729.99
1621-443-03-9000-310	MAINT PROF/TECH SVCES	\$43,299.75	\$35,019.75
1621-446-03-9000-310	MAINT-DIST-BUILDING REP	\$18,659.73	\$18,659.73
1621-446-04-9000-310	MAINT-BUILDING-EAST HILLS	\$20,763.21	\$20,763.21
1621-446-06-9000-310	MAINT-BUILD-HEIGHTS	\$3,489.09	\$3,489.09
1621-446-07-9000-310	MAINT-BUILD-HH	\$7,258.07	\$7,258.07
1621-446-08-9000-310	MAINT-BUILDING-HS	\$14,512.00	\$14,512.00
1621-446-09-9000-310	MAINT-BUILD-MIDDLE SCH	\$20,567.16	\$20,567.16
		TOTAL	\$237,954.57 MB

ROSLYN UNION FREE SCHOOL DISTRICT
P.O. BOX 367
ROSLYN, NEW YORK 11576

APPROPRIATION TRANSFER REQUEST

TO: Winsome Ware, Accountant C/O Susan Warren, Asst Supt Business

FROM: Thomas Szajkowski

SCHOOL/DEPT. Facilities and Operations

DATE: 6/17/26

FISCAL YEAR: 2025-26

REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN BUDGET CODES.

<u>FROM BUDGET CODE</u>	Current	Available		<u>AMOUNT*</u>
Budget Code	Budget	Balance	Alpha description	transfer out
See Attached	See Attached	See Attached	See Attached	See attached

<u>TO BUDGET CODE</u>	Current	Available		<u>AMOUNT*</u>
Budget Code	Budget	Balance	Alpha description	transfer in
1620-450-03-9000-310	\$128,078.00	\$39,282.99	CUST SUPP – DIST	\$30,600.00

REASON FOR TRANSFER REQUEST: To allow for the purchase of supplies for summer projects districtwide.

ADMINISTRATOR'S SIGNATURE: _____

PRINT NAME: Thomas Szajkowski DATE: 6/17/2026

SUPERINTENDENT'S SIGNATURE: _____

PRINT NAME: Allison Brown DATE: _____

* DATE APPROVED BY BOE (if over \$10,000): _____

* This will be presented to the BOE if the total transfers to either code have reached the \$10,000 threshold.

FOR OFFICE USE ONLY:

BT# _____ POSTED BY: _____ DATE: _____

Updated 11/5/13; 11/24/14; 7/15/15; 7/1/16; 5/1/20; 7/1/21; 3/8/22

FROM CODES

Budget Account	Description	AvailableBalance	Transfer Out Amount
1620-421-03-9000-310	CARTING - DIST	3,000.00	3,000.00
1620-424-03-9000-310	NATURAL GAS -DIST	20,000.00	20,000.00
1620-426-03-9000-310	WATER- DIST	131.96	131.96
1620-426-04-9000-310	WATER- EH	8.21	8.21
1620-426-06-9000-310	WATER- HGTS	1,671.57	1,671.57
1620-426-07-9000-310	WATER- HH	2,300.26	2,300.26
1620-426-08-9000-310	WATER- HS	2,731.42	2,731.42
1620-426-10-3900-310	WATER- BUS DEPOT	756.58	\$756.58
		TOTAL	\$30,600.00

2026 – 2027 COOPERATIVE TRANSPORTATION EXTENSIONS
PRIVATE, PAROCHIAL AND SPECIAL TRANSPORTATION
 (Contractors will extend the current contract at a 5.1% increase)

COMPANY	ROSLYN STUDENTS	CHILD PER MONTHLY	MONITOR PER MONTH	VAN PRICE PER MONTH	ROSLYN COST PER YEAR
EVERYWHERE TRANSPORTATION					
THE RISE SCHOOL	2	11,701.60		12,298.38	122,983.80
UCP SCHOOL	1	8,510.25		8,944.27	89,442.70
UCP SCHOOL, ASSISTANT	0		3,602.55	3,602.55	36,025.50
ROBERT WILLIAMS BOCES	1	8,273.86		8,695.82	86,958.20
SUMMIT UPPER/LOWER	3	7,505.50		7,888.28	78,882.80
4 HOUR VAN PRICE- BOCES ROSEMARY KENNEDY SCHOOL	1			8,693.82	86,938.20
ROSEMARY KENNEDY Child + with nurse	0		2,337.26		23,372.60
WALDORF SCHOOL	1	7,616.70		8,005.15	80,051.50
4 HOUR VAN PRICE- THE CHARTER SCHOOL-ROOSEVELT	1	8,273.86		8,695.82	86,958.20
4 HOUR VAN PRICE- FORTE PREP	1	8,273.86		8,695.82	86,958.20
ST DOMINIC HS/ELEM	1	8,273.86		8,695.82	86,958.20
EZRA ACADEMY	1	8,273.86		8,695.82	86,958.20
HOLY CROSS	2	8,272.00		8,695.85	86,958.50
4 HOUR VAN PRICE- LI SCHOOL FOR THE GIFTED	1	8,273.86		8,695.85	86,958.50
CARMEN ROAD SCHOOL	1	11,701.60		12,298.38	122,983.80
4 HOUR VAN PRICE BRIDGE LEARNING CENTER	1	11,701.60		12,298.38	122,983.80
4 HOUR VAN PRICE GRACE CHRISTIAN	1	8,273.86		8,695.82	86,958.20
4 HOUR VAN PRICE BOCES CCA	1	11,701.60		12,298.38	122,983.80
TOTAL COST FOR EVERYWHERE TRANSPORTATION					\$1,582,314.70

Recommendation to approve the following cafeteria bids awarded by the Long Island School Nutrition Directors' Association (LISNDA) for the 2026-2027 school year:

BAGEL

The Long Island School Nutrition Directors' Association opened the Cooperative BAGEL BID at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026. One vendor submitted a bid.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Bagel Bid July 1, 2026 through June 30, 2027 with an award to Modern Italian Bakery.

BREAD

The Long Island School Nutrition Directors' Association opened the Cooperative BREAD BID at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026. One vendor submitted a bid.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Bread Bid July 1, 2026 through June 30, 2027 with an award to Modern Italian Bakery.

DAIRY

The Long Island School Nutrition Directors' Association opened the Cooperative Dairy Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Dairy Bid July 1, 2026 through June 30, 2027 with awards to JZ distributors Corp dba Best Choice Dairy, Jay Bee Distributors Inc, Meadow Provisions, Metropolitan Foods DBA Driscoll Foods and Mivila of New York Inc.

DRINKS

The Long Island School Nutrition Directors' Association opened the Cooperative Beverages/Coffee Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award

Summary Drink Bid July 1, 2026 through June 30, 2027 with awards to Big Geyser, Blue Triton, Eldorado Coffee Roasters LTD, JZ distributors Corp dba Best Choice Dairy, Jay Bee Distributors, Metropolitan Foods DBA Driscoll Foods, Mivila of New York Inc and The American Bottling Company DBA Keurig Dr. Pepper.

Kitchen Repair RFP

The Long Island School Nutrition Directors' Association opened the Cooperative Frozen Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Kitchen Repair RFP Bid July 1, 2026 through June 30, 2027 with awards to Comfort-Kool HVAC and Kitchen Dynamics.

FROZEN

The Long Island School Nutrition Directors' Association opened the Cooperative Frozen Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Frozen Bid July 1, 2026 through June 30, 2027 with awards to American Classic Specialties, Island Wholesale Meats and Foods, JTM Provisions Co Inc, Maid-Rite Specialty Foods Inc, Metropolitan Foods, DBA Driscoll Foods, Mivila of New York Inc and Wildkale.

Geo- Preference

The Long Island School Nutrition Directors' Association opened the Cooperative Bid Geo-Preference at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for the Geo-Preference Bid July 1, 2026 through June 30, 2027 with awards to Eden Valley Growers Inc, Happy Valley Meat Company, Headwater Food Hub, JZ distributors Corp dba Best Choice Dairy, Metropolitan Foods DBA Driscoll Foods, Morning Star Poultry, LLC and Slate Foods, Inc

GROCERY

The Long Island School Nutrition Directors Association opened the Cooperative GROCERY BID at 9:00 am on April 22, 2026 for the period of July 1, 2026-June

30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Grocery Bid July 1, 2026 through June 30, 2027 with awards to Jay Bee Distributors Inc, Metropolitan Foods DBA Driscoll Foods, Mivila Foods of NY.

ICE CREAM

The Long Island School Nutrition Directors Association opened the Cooperative Ice Cream Bid at 9:00 am on May 26, 2026 for the period of July 1, 2026–June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on May 8, 2026

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Ice Cream July 1, 2026 through June 30, 2027 with awards to American Classic Ice Cream and Hershey Creamery and Mivila Foods of NY.

Kitchen Equipment and Smallwares

The Long Island School Nutrition Directors' Association opened the Equipment Bids at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bids were advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Kitchen Repair and Smallwares July 1, 2026 through June 30, 2027 with awards to Bar Boy Products, Douglas Equipment, Nassau Foodservice Equipment Inc, Oliver Packaging & Equipment, LLC, Sam Tell & Son TriMark USA LLC and WB Mason.

Milk

The Long Island School Nutrition Directors Association opened the Cooperative Meat Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026–June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens County editions of Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Boards of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for the Milk Bid July 1, 2026 through June 30, 2027 with awards to Broadway Heights Dairy, Derle Farms, JZ Distributors Corp dba Best Choice Dairy, Jay Bee Distributors Inc., Metropolitan Foods dba Driscoll Foods, Mivila Foods of NY.

MEAT

The Long Island School Nutrition Directors Association opened the Cooperative Meat Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026–June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens County editions of Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Boards of Education of the participating districts approve the awards as indicated on the Supplier Award Summary Meat Bid July 1, 2026 through June 30, 2027 with awards to Broadway Heights Dairy, Derle Farms, JZ distributors Corp dba Best Choice Dairy, Jay Bee Distributors Inc., Metropolitan Foods, DBA Driscoll Foods and Mivila Foods of NY.

NYS/NYS Thursday

The Long Island School Nutrition Directors Association opened the Cooperative Meat Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026–June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens County editions of Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Boards of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for the NYS/NYS Thursday Bid July 1, 2026 through June 30, 2027 with awards to to Headwater Food Hub, Jay Bee Distributors Inc., Metropolitan Foods, DBA Driscoll Foods, Mivila of New York Inc., Slate Foods and Wildkale.

PAPER

The Long Island School Nutrition Directors Association opened the Cooperative, Paper, Disposables & Cleaning Supplies Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education the participating districts approve the awards as indicated on the Supplier Award Summary Paper, Disposables & Cleaning Supplies Bid July 1, 2026 through June 30, 2027 with awards to 11400 LLC, Imperial Bag & Paper Co, LLC, Interboro Packing, Metrostar Foodservice, Mivila of New York Inc, Sam Tell & Son, Smarty had a Party and WB Mason.

SNACKS

The Long Island School Nutrition Directors' Association opened the Snacks, Smart Snacks Bid at 9:00 am on April 22, 2026 for the period of July 1, 2026-June 30, 2027. The bid was advertised in Nassau, Suffolk and Queens Counties Newsday on March 20, 2026.

The LISNDA Cooperative Bid Committee recommends the Board of Education of the participating districts approve the awards as indicated on the Supplier Award Summary for Snacks for the period of July 1, 2026 through June 30, 2027: with

awards to, Big Geyser, Jay Bee Distributors Inc, Metropolitan Foods, DBA Driscoll Foods, Mivila Foods of NY.

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACURRICULAR ACTIVITY FUNDS

STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES
MONTH ENDING MAY 31, 2026

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
High School:				
Mental Health Awareness	\$ 1,489.28		178.60	1,310.68
Animal Rights Club	199.21			199.21
Art Club	159.50			159.50
Asian Cultural Exchange (ACE)	7,855.10			7,855.10
Astronomy Club	3,495.51			3,495.51
Athletes Helping Athletes	855.86		530.00	325.86
Athletics	322.00			322.00
Autism Awareness	1,850.88			1,850.88
CARE (formerly YAC)	1,017.74	56.00		1,073.74
Code Club	89.57			89.57
DECA./School Store	4,567.41	600.00	1,762.81	3,404.60
Diversity Club	511.29			511.29
Environment	1,166.75			1,166.75
Forensics Club	4,035.95			4,035.95
Gay Straight Alliance	1,233.02			1,233.02
Global Awareness	883.55	29.00		912.55
Habitat for Humanity	3,292.52		1,000.00	2,292.52
Harbor Hill Light Yearbook	9,458.40			9,458.40
Hispanic Heritage Club	281.00			281.00
Honor Society	313.84			313.84
Interest and Bank Charges	0.00			0.00
JANE	68.07			68.07
Jewish Studies Union	878.39			878.39
Junior Scope	3,782.59			3,782.59
Key Club	1,453.29			1,453.29
Math Team	73.00			73.00
Medical Explorers	2,106.93			2,106.93
Model Congress	479.65			479.65
Muslim Discussion Group	142.00			142.00
Organization of Class Councils	22,832.01	46,922.00	41,498.81	28,255.20
Principal's Advisory Committee	827.95			827.95
Quiz Bowl Team	65.10			65.10
Beacon newspaper	3,549.22			3,549.22
Royal Crown Players	1,956.64	1,075.00		3,031.64
Research	2,986.51	900.00	2,439.12	1,447.39
Robotics	4,947.85			4,947.85
SADD	1,473.11			1,473.11
Science National Honor Society	321.50	30.00		351.50
Science Olympiad	11,652.53		6,523.86	5,128.67
Student's for Social Responsibility	950.51			950.51
Special Events/Misc.	7,722.56		3,250.00	4,472.56
Stock Market	70.43			70.43
Student Prints	119.42			119.42
Tri-M Music Honor Society	2,058.70			2,058.70
V.E.D.D.A. (formerly V.E.R.Y.)	716.29	29.00	35.86	709.43
World LHS (formerly For Lang HS)	1,206.72	30.00	386.40	850.32
Book Balance	<u>\$ 115,519.35</u>	<u>49,671.00</u>	<u>57,605.46</u>	<u>\$ 107,584.89</u>
Bank Reconciliation				
CD				
Savings				
Checking		81,797.97		37,390.22
Outstanding		11,603.30		37,390.22
Net Checking				
Bank Balance	<u>70,194.67</u>			

ROSLYN UNION FREE SCHOOL DISTRICT, NEW YORK

EXTRACLASSROOM ACTIVITY FUNDS

STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CASH BALANCES

MONTH ENDING MAY 31, 2026

	Cash Balances Beginning	Receipts	Disbursements	Cash Balances Ending
Middle School:				
Community Services	2,450.80			2,450.80
Languages Club	503.71			503.71
Home & Careers	290.36			290.36
Chess/Strategic Games	129.70			129.70
Spotlight	32,482.71		20.00	32,462.71
Student Advisory	1,282.33			1,282.33
Yearbook	18,142.35			18,142.35
Book Balance	<u>\$ 55,281.96</u>	<u>0.00</u>	<u>20.00</u>	<u>\$ 55,261.96</u>
Bank Reconciliation				
CD / Investments				
Savings				
Checking				
Outstanding				
Net Checking	0.00			
Bank Balance	55,261.96			

June 3, 2026


Susan Warren
Assistant Superintendent for Business and Administration

Ms. Warren,

Please accept the following item(s) to be declared as surplus. They are beyond their useful life and no longer safe or functioning. They will be discarded as scrap or at auction.

2006 Blue Bird bus (#87)
VIN# 1BABHBKA16F231198
Plate # AB3812

2008 Blue Bird Bus (#89)
VIN# 1BAKF CPA48F255194
Plate # AB3848

2014 Ford (#48)
VIN# 1FDFE4FS8EDA13568
Plate #AC4574

Should you have any questions, please feel free to contact my office.

Sincerely,

Dalton Samuels Jr
Head of Transportation

**ROSLYN HIGH SCHOOL
MEMORANDUM**

To: Susan Warren 

From: Dave Lazarus, Ed.D, Principal 

Re: Disposal of items

Date: June 3, 2026

We have approximately 50 withdrawn books that are damaged and/or contain out-of-date information that we would like approval to discard. We have attached a list of aforementioned books for your reference.

Thank you.

DL.am

Library Weeding Log

Attachment B.25.

Roslyn High School

Removed From: 11/1/2025 Removed To: 6/2/2026
All Sublocations

3/26/2026 - Copies Removed: 1

A walk to remember (Removed: 1)

Author: Sparks, Nicholas.

ISBN: 0-446-60895-5

Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
FIC SPA	XAOT0044772	\$8.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Poor Condition/Damage		3/26/2026	Discard

Was Available -- Weeded -- Total Circulations: 3

1/27/2026 - Copies Removed: 1

A body to die for (Removed: 1)

Author: White, Kate, 1950-

ISBN: 0-446-61385-1

Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
FIC WHI	XAOT0046249	\$8.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		1/9/2019	Discard

Was Available -- Weeded -- Total Circulations: 2

1/13/2026 - Copies Removed: 1

A history of US (Removed: 1)

Author: Hakim, Joy.

ISBN: 978-0-19-532726-7 (set)

Published: 2005

Call Number	Barcode	Price	Acquired	Removed By
973 HAK	XAOT0500132	\$8.00	1/13/2026	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			Discard

Was Available -- Weeded -- Total Circulations: 0

12/19/2025 - Copies Removed: 2

The catcher in the rye : innocence under pressure (Removed: 1)

Author: Pinsker, Sanford.

ISBN: 0-8057-7978-7 (HC : alk. paper)

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
813.54 PIN	XAOT0041020	\$14.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The story behind Harper Lee's to kill a mockingbird (Removed: 1)

Author: Giddens-White, Bryon.

ISBN: 1-40348208-X (lib. bdg.)

Published: 2007

Call Number	Barcode	Price	Acquired	Removed By
813.54 GID	XAOT0048256	\$35.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

12/18/2025 - Copies Removed: 10

12/18/2025 - Copies Removed: 10**America again : re-becoming the greatness we never weren't (Removed: 1)**

Author: Colbert, Stephen, 1964- ISBN: 978-0-446-58397-8 Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
818.607 COL	XAOT0049013	\$29.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

American best sellers : a reader's guide to popular fiction (Removed: 1)

Author: Hinckley, Karen, 1961- ISBN: 0-253-32728-8 Published: 1989

Call Number	Barcode	Price	Acquired	Removed By
813.5409 HIN	XAOT0004164	\$5.00	4/16/2019	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

American drama since 1960 : a critical history (Removed: 1)

Author: Roudané, Matthew Charles, 1953- ISBN: 0-8057-8954-5 Published: 1996

Call Number	Barcode	Price	Acquired	Removed By
813.5409 ROU	XAOT0042583	\$30.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Everything I needed to know about being a girl I learned from Judy Blume (Removed: 1)

Author: edited by Jennifer O'Connell. ISBN: 978-1-41653104-3 Published: 2007

Call Number	Barcode	Price	Acquired	Removed By
813.54 EVE	XAOT0047296	\$23.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Going where I'm coming from : memoirs of American youth (Removed: 1)

Author: edited by Anne Mazer. ISBN: 0-89255-205-0 Published: 1995

Call Number	Barcode	Price	Acquired	Removed By
818.540308 GOI	XAOT0041229	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

How to survive a robot uprising : tips on defending yourself against the c (Removed: 1)Author: Wilson, Daniel H. (Daniel Howard), 1978- ISBN: 978-1-58234-592-5 Published: 2005
(hardcover)

Call Number	Barcode	Price	Acquired	Removed By
818.607 WIL	XAOT0046792	\$14.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

12/18/2025 - Copies Removed: 10**I am America (and so can you!) (Removed: 1)**

Author: written and edited by Stephen Colbert ... [et al.] ; writers, Michael Brumm ... [et al.] ISBN: 978-0-446-58050-2 Published: 2007

Call Number	Barcode	Price	Acquired	Removed By
818.602 COL	XAOT0047426	\$27.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Me talk pretty one day (Removed: 1)

Author: Sedaris, David. ISBN: 0-316-77696-3 (pbk.) Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
814.54 SED	XAOT0047285	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Not like I'm jealous or anything : the jealousy book (Removed: 1)

Author: edited by Marissa Walsh. ISBN: 0-385-73317-8 (trade bdg.) Published: 2006

Call Number	Barcode	Price	Acquired	Removed By
820.8 NOT	XAOT0046988	\$11.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Understanding The great Gatsby : a student casebook to issues, sources, an (Removed: 1)

Author: Gross, Dalton, 1936- ISBN: 0-313-30097-6 (alk. paper) Published: 1998

Call Number	Barcode	Price	Acquired	Removed By
813.52 GRO	XAOT0048222	\$55.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		11/17/2020	Discard

Was Available -- Weeded -- Total Circulations: 1

12/17/2025 - Copies Removed: 3**Doubletalk : 50 comedy duets for actors (Removed: 1)**

Author: Majeski, Bill. ISBN: 0-916260-66-6 Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
812.54 MAJ	XAOT0040329	\$10.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Plays of Black Americans : the Black experience in America, dramatized for (Removed: 1)

Author: edited by Sylvia E. Kamerman. ISBN: 0-8238-0301-5 (pbk.) Published: 1994

12/17/2025 - Copies Removed: 3

Call Number	Barcode	Price	Acquired	Removed By
812.5408 PLA	XAOT0041404	\$15.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Reading their world : the young adult novel in the classroom (Removed: 1)

Author: edited by Virginia R. Monseau and Gary M. Salvner. ISBN: 0-86709-473-7 (acid-free paper) Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
813.009 REA	XAOT0043846	\$25.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

12/15/2025 - Copies Removed: 3**A 21st-century approach to school librarian evaluation (Removed: 1)**

Author: Owen, Patricia. ISBN: 978-0-8389-8618-9 Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
371 AASL	XAOT0048986	\$36.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The gift of reading (Removed: 1)

Author: Bouchard, Dave. ISBN: 1-55143-214-5 Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
372.4 BOU	XAOT0044720	\$18.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

When the drama club is not enough : lessons from the Safe Schools Program (Removed: 1)

Author: Perrotti, Jeff. ISBN: 0-8070-3130-5 (hard : alk. paper) Published: 2001

Call Number	Barcode	Price	Acquired	Removed By
371.826 PER	XAOT0044374	\$24.00	9/4/2017	CPARENTE
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			

Was Available -- Weeded -- Total Circulations: 0

11/25/2025 - Copies Removed: 6**American young adult novels and their European fairy-tale motifs (Removed: 1)**

Author: Huang, Lucia, 1967- ISBN: 0-8204-3978-9 (alk. paper) Published: 1999

Call Number	Barcode	Price	Acquired	Removed By
813.009 HUA	XAOT0044166	\$34.95	9/4/2017	CPARENTE
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Outdated			

11/25/2025 - Copies Removed: 6

Was Available -- Weeded -- Total Circulations: 0

The Bellmaker / Redwall #7 (Removed: 1)

Author: Jacques, Brian.

ISBN: 0-441-00315-X (pbk.)

Published: 1996

Call Number	Barcode	Price	Acquired	Removed By
FIC JAC	XAOT0015858	\$8.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The birth order book : why you are the way you are (Removed: 1)

Author: Leman, Kevin.

ISBN: 978-0-8007-3406-0 (pbk.)

Published: 2009

Call Number	Barcode	Price	Acquired	Removed By
155.924 LEM	XAOT0071272	\$22.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Brave, not perfect : fear less, fail more, and live bolder (Removed: 1)

Author: Saujani, Reshma,

ISBN: 978-1-52476233-9

Published: 2019

Call Number	Barcode	Price	Acquired	Removed By
STO 155.3 SAU	XAOT0016672	\$25.00	6/4/2021	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		12/2/2021	Discard

Was Available -- Weeded -- Total Circulations: 1

Marief of Redwall (Removed: 1)

Author: Jacques, Brian.

ISBN: 0-399-22144-1

Published: 1992

Call Number	Barcode	Price	Acquired	Removed By
FIC JAC	XAOT0015859	\$8.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Marlfox (Removed: 1)

Author: Jacques, Brian.

ISBN: 0-441-00693-0

Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
FIC JAC	XAOT0015861	\$8.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		9/7/2018	Discard

Was Available -- Weeded -- Total Circulations: 1

11/24/2025 - Copies Removed: 5**From day to day : a calendar of notable birthdays and events (Removed: 1)**

Author: Johnson, David E.

ISBN: 0-8108-3944-X (alk. paper)

Published: 2001

11/24/2025 - Copies Removed: 5

Call Number	Barcode	Price	Acquired	Removed By
394.2 JOH	XAOT0044671	\$65.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Le morte d'Arthur : King Arthur and the legends of the Round Table. (Removed: 1)

Author: Malory, Thomas, Sir, 15th cent. LCCN: 62-51509 Published: 1962

Call Number	Barcode	Price	Acquired	Removed By
398.2 MAL	XAOT0002146	\$9.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Red : a history of the redhead (Removed: 1)

Author: Harvey, Jacky Colliss. ISBN: 978-1-57912-996-5 Published: 2015

Call Number	Barcode	Price	Acquired	Removed By
391.5 HAR	XAOT0049473	\$28.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Through emotions to maturity : psychological readings of fairy tales (Removed: 1)

Author: Kast, Verena, 1943- ISBN: 0-88064-205-X (cloth : alk. paper) Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
398.21 KAS	XAOT0040813	\$12.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

An uncommon history of common courtesy : how manners shaped the world (Removed: 1)

Author: Patrick, Bethanne Kelly. ISBN: 978-1-42620813-3 (trade) Published: 2011

Call Number	Barcode	Price	Acquired	Removed By
395.09 PAT	XAOT0048613	\$40.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/21/2025 - Copies Removed: 3**Exploding the phone : the untold story of the teenagers and outlaws who ha (Removed: 1)**

Author: Lapsley, Phil, 1965- ISBN: 978-0-8021-2061-8 (trade) Published: 2013

Call Number	Barcode	Price	Acquired	Removed By
384.0973 LAP	XAOT0049025	\$26.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/21/2025 - Copies Removed: 3**Make college yours : how to leave home, make your place, and build relatio (Removed: 1)**

Author: Gibbon, Andy.

ISBN: 0-9740986-0-4 (pbk.)

Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
378.198 GIB	XAOT0045544	\$19.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Pledged : the secret life of sororities (Removed: 1)

Author: Robbins, Alexandra, 1976-

ISBN: 1-40130046-4

Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
378.19856 ROB	XAOT0045630	\$24.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		1/11/2022	Discard

Was Available -- Weeded -- Total Circulations: 1

11/19/2025 - Copies Removed: 5**Fair game (Removed: 1)**

Author: Tamar, Erika.

ISBN: 0-15-278537-X

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
FIC TAM	XAOT0042288	\$5.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Senioritis (Removed: 2)

Author: Thompson, Tate.

ISBN: 0-943864-47-X

Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
FIC THO	XAOT0016285	\$15.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		1/20/2023	Discard

Was Available -- Weeded -- Total Circulations: 1

Call Number	Barcode	Price	Acquired	Removed By
FIC THO	XAOT0016286	\$15.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The things I did last summer (Removed: 2)

Author: Tamar, Erika.

ISBN: 0-15-282490-1

Published: 1994

Call Number	Barcode	Price	Acquired	Removed By
FIC TAM	XAOT0043709	\$5.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/19/2025 - Copies Removed: 5

Call Number	Barcode	Price	Acquired	Removed By
FIC TAM	XAOT0043710	\$5.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/18/2025 - Copies Removed: 22**Bookmarked : teen essays on life and literature from Tolkien to Twilight (Removed: 1)**

Author: edited by Ann Camacho. ISBN: 978-1-57542-396-8 (pbk.) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
809 BOO	XAOT0048753	\$17.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The Concise Columbia book of poetry (Removed: 1)

Author: edited by William Harmon. ISBN: 0-231-07240-6 (acid-free paper) Published: 1990

Call Number	Barcode	Price	Acquired	Removed By
821.008 CON	XAOT0004381		9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Crazy sh*t presidents said : the most surprising, shocking, and stupid sta (Removed: 1)

Author: Schnakenberg, Robert. ISBN: 978-0-7624-4453-3 (pbk.) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
808.51 SCH	XAOT0071263	\$14.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Edgar Allan Poe : a mystery (Removed: 1)

Author: Anderson, Madelyn Klein. ISBN: 0-531-13012-6 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
818.309 AND	XAOT0014191	\$20.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		6/24/2021	Discard

Was Available -- Weeded -- Total Circulations: 1

Essential pleasures : a new anthology of poems to read aloud (Removed: 1)

Author: edited by Robert Pinsky. ISBN: 978-0-393-06608-1 (trade) Published: 2009

Call Number	Barcode	Price	Acquired	Removed By
808.81 ESS	XAOT0070860	\$30.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/18/2025 - Copies Removed: 22**I am the darker brother : an anthology of modern poems by African Americans (Removed: 1)**

Author: edited and with an afterword by Arnold Adoff ; drawings by Benny Andrews ; introduction by Rudine Sims Bishop ; preface by Nikki Giovanni. ISBN: 0-689-80869-0 (ps) Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
811.50808 IAM	XAOT0042198	\$6.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Jewish women fiction writers (Removed: 1)

Author: edited and with an introduction by Harold Bloom. ISBN: 0-7910-4477-7 (hc.) Published: 1998

Call Number	Barcode	Price	Acquired	Removed By
813.509 JEW	XAOT0042729	\$18.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Looking for your name : a collection of contemporary poems (Removed: 1)

Author: selected by Paul B. Janeczko. ISBN: 0-531-05475-6 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
811.5408 LOO	XAOT0040240	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		3/15/2019	Discard

Was Available -- Weeded -- Total Circulations: 1

Love, ghosts & facial hair (Removed: 2)

Author: Herrick, Steven. ISBN: 0-689-87118-X (pbk.) Published: 2004

Call Number	Barcode	Price	Acquired	Removed By
821.914 HER	XAOT0045619	\$5.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Call Number	Barcode	Price	Acquired	Removed By
821.914 HER	XAOT0045621	\$5.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The metamorphosis (Removed: 1)

Author: Kafka, Franz, 1883-1924. ISBN: 0-553-12173-1 Published: 1972

Call Number	Barcode	Price	Acquired	Removed By
833.91 KAF	XAOT0047191	\$10.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/18/2025 - Copies Removed: 22**The new young American poets : an anthology (Removed: 1)**

Author: edited by Kevin Prufer ; with a foreword by Richard Howard. ISBN: 0-8093-2308-7 (cloth : alk. paper) Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
811.5408 NEW	XAOT0045765	\$25.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Plays from the contemporary American theater (Removed: 1)

Author: edited and with an introduction by Brooks McNamara. ISBN: 0-451-62753-9 (pbk.) Published: 2002

Call Number	Barcode	Price	Acquired	Removed By
812.5408 PLA	XAOT0071187	\$15.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The poetry of Black America : anthology of the 20th century (Removed: 1)

Author: Adoff, Arnold. ISBN: 0-06-020090-1 (lib. bdg.) Published: 1973

Call Number	Barcode	Price	Acquired	Removed By
811.5408 ADO	XAOT0003767	\$15.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation		4/11/2019	Discard

Was Available -- Weeded -- Total Circulations: 1

Publication manual of the American Psychological Association. (Removed: 1)

ISBN: 978-1-43380561-5 (pbk.) Published: 2010

Call Number	Barcode	Price	Acquired	Removed By
808.06615 PUB	XAOT0048283	\$30.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

See a grown man cry ; Now watch him die (Removed: 1)

Author: Rollins, Henry, 1961- ISBN: 1-880985-37-3 (pbk.) Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
818.54 ROL	XAOT0043752	\$18.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Selected verse (Removed: 1)

Author: García Lorca, Federico, 1898-1936. ISBN: 0-374-52352-5 Published: 1995

Call Number	Barcode	Price	Acquired	Removed By
861.62 GAR	XAOT0041672	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

11/18/2025 - Copies Removed: 22

Was Available -- Weeded -- Total Circulations: 0

Six American poets : an anthology (Removed: 1)

Author: edited by Joel Conarroe.

ISBN: 0-679-74525-4 (pbk.)

Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
811.008 SIX	XAOT0042251	\$14.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The story behind-- F. Scott Fitzgerald's The Great Gatsby (Removed: 1)

Author: Hensley, Laura.

ISBN: 1-40348205-5 (lib. bdg.)

Published: 2007

Call Number	Barcode	Price	Acquired	Removed By
813.52 HEN	XAOT0016493	\$30.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Timetables of world literature (Removed: 1)

Author: Kurian, George Thomas.

ISBN: 0-8160-4197-0

Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
809 KUR	XAOT0045318	\$65.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Voice lessons : classroom activities to teach diction, detail, imagery, sy (Removed: 1)

Author: Dean, Nancy, 1945-

ISBN: 0-929895-35-5

Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
808.042 DEA	XAOT0049249	\$25.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

White heat : the friendship of Emily Dickinson and Thomas Wentworth Higgin (Removed: 1)

Author: Wineapple, Brenda.

ISBN: 978-1-40004401-6 (trade)

Published: 2008

Call Number	Barcode	Price	Acquired	Removed By
811.4 WIN	XAOT0017459	\$28.00	10/17/2023	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/12/2025 - Copies Removed: 4**Classroom habitudes : teaching habits and attitudes for 21st century learn (Removed: 1)**

Author: Maiers, Angela.

ISBN: 978-1-935542-62-9 (pbk. :
alk. paper)

Published: 2012

11/12/2025 - Copies Removed: 4

Call Number	Barcode	Price	Acquired	Removed By
370.154 MAI	XAOT0049257	\$26.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Discipline with dignity (Removed: 1)

Author: Curwin, Richard L., 1944- ISBN: 0-87120-154-2 Published: 1988

Call Number	Barcode	Price	Acquired	Removed By
371.1 CUR	XAOT0017949	\$10.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

If you don't feed the teachers, they eat the students! : a guide to succes (Removed: 1)

Author: Connors, Neila A. ISBN: 0-86530-457-2 (pbk. : alk. paper) Published: 2000

Call Number	Barcode	Price	Acquired	Removed By
371.2 CON	XAOT0044780	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Last chance in Texas : the redemption of criminal youth (Removed: 1)

Author: Hubner, John. ISBN: 0-375-50809-0 Published: 2005

Call Number	Barcode	Price	Acquired	Removed By
365.42 HUB	XAOT0047299	\$26.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/6/2025 - Copies Removed: 5**Dear teen me (Removed: 1)**

Author: edited by E. Kristin Anderson and Miranda Kenneally. ISBN: 978-1-936976-21-8 (pbk.) Published: 2012

Call Number	Barcode	Price	Acquired	Removed By
808.883 DEA	XAOT0048886	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The New England transcendentalists : life of the mind and of the spirit (Removed: 1)

Author: edited by Ellen Hansen. ISBN: 1-878668-22-6 Published: 1993

Call Number	Barcode	Price	Acquired	Removed By
810.80384 NEW	XAOT0070461	\$16.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

11/6/2025 - Copies Removed: 5**New to North America : writing by U.S. immigrants, their children, and gra (Removed: 1)**

Author: Abby Bogomolny, editor ; chapter introductions by John Isbister. ISBN: 0-9650665-9-2 (alk. paper) Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
810.80922 NEW	XAOT0043024	\$21.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

The speaker's handbook (Removed: 1)

Author: Sprague, Jo, 1943- ISBN: 0-15-504631-4 Published: 2003

Call Number	Barcode	Price	Acquired	Removed By
808.5 SPR	XAOT0016761	\$5.00	2/16/2022	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

What a novel idea! : projects and activities for young adult literature (Removed: 1)

Author: Kuta, Katherine Wiesolek, 1952- ISBN: 1-56308-479-1 (pbk.) Published: 1997

Call Number	Barcode	Price	Acquired	Removed By
809 KUT	XAOT0042615	\$22.00	9/4/2017	knorberg
Sublocation	Reason	Funding Source	Last Circ.	Disposal Method
	Infrequent Circulation			Discard

Was Available -- Weeded -- Total Circulations: 0

Deleted: 0, Transferred: 0, Weeded: 71



Roslyn High School
475 Round Hill Road
Roslyn Heights, NY 11577
516-801-5100
www.roslynschools.org

Dave Lazarus, Ed.D., Principal
Jessica Graf, Assistant Principal
Sandy Stueber, Assistant Principal
Chris Bozza, Dean of Students

**ROSLYN HIGH SCHOOL
MEMORANDUM**

To: Susan Warren 

From: Dave Lazarus, Ed.D, Principal 

Re: Disposal of items – Business Department Textbooks and Workbooks

Date: June 18, 2026

The High School Business Department is requesting approval to dispose of textbooks and workbooks. Staff members reported that the books are redundant copies of texts that we now have access to online. We have attached a list of aforementioned books for your reference.

Thank you.

DL.am

MEMO

TO: Dr. Dave Lazarus, Sandra Stueber
 FROM: Sallykaye Kaufman
 DATE: June 17, 2026
 RE: Disposal of Assets Rationale – Business Dept.

Please note rationale for discarding the items below:

Book/Workbook	ISBN	Rationale	Replacement
Business Law Textbook	9780538445887	Published in 2009, no inclusion of digital media component	Online version, current and accessible on Google Classroom
Business Law Workbook	978-0-538-44603-7	More than 10 years old	Workbook features are included in online version
Fashion Marketing Textbook	978-159070-918-4	Published in 2009 - obsolete	Online version, current and accessible on Google Classroom, also use Stukent for Social Media Simulated Internship
Fashion Marketing Workbook	978-1-59070-920-7	Published in 2009 - obsolete	Workbook features are included in online version
Accounting Textbook	0538447567	Published in 1009, updated version available in Cengage online	Replaced by online accounting program "Mindtap." Students use Excel or Mindtap to complete assignments.
Accounting Workbooks	0538447656	No longer used in classroom	Replaced by online accounting program "Mindtap." Students use Excel or Mindtap to complete assignments.

ROSLYN MIDDLE SCHOOL
MEMORANDUM

TO:  Susan Warren
FROM: Justin Gabrus 
DATE: June 5, 2026
SUBJECT: Recommendation to Declare Obsolete – Sound Mixer

Dear Susan,

I received the attached recommendation to discard 5 nonfunctioning keyboards and a sound mixer from Katherine DeMaria, MS Music Teacher. The keyboards do not have asset tags.

The sound mixer has an asset tag. The asset tag number is 20081878.

We are seeking permission to discard the 5 keyboards and the sound mixer. They are inoperable, non-repairable and therefore obsolete.

Please add this to the next Board of Education meeting agenda.

Thank you,

Justin Gabrus

Enc.

cc Michael Betts



ROSLYN
SCHOOL DISTRICT
EXCELLENCE. ELEVATED.

June 2, 2026

Good morning,

The music dept. has the following instruments we are trying to get rid of. These instruments do not function and will not serve a need in our classrooms.

The 5 keyboards, do NOT have Roslyn asset tags. The sound mixer does.

Please refer to the attached images and let us know if there is anything you need us to do!

Thank you!

Musically yours,

Katherine DeMaria
Director of Bands
Roslyn Middle School
(516) 801-5200







Memorandum:

To: Susan Warren

From: Mary Wood *MW*

Date: June 11, 2026

Re: Recommendation to BOE to Discard Items

I would like to request that all materials associated with the Literacy Journeys program be discarded. As the district has transitioned to the Schoolwide reading program and the Journeys materials are no longer being utilized, I am requesting the disposal of all teacher manuals and student readers.

EAST HILLS
Inter-Office Memorandum



TO: Susan Warren
FROM: Sherry Ma
RE: Recommendation to BOE to Discard Items
DATE: June 18, 2026

=====

I am requesting that two partitions be discarded. They have been repaired multiple times, but keep breaking. They are no longer in working condition. There are no Roslyn asset tags on the items.

Thank you,

Sherry Ma
Principal

June 23, 2026



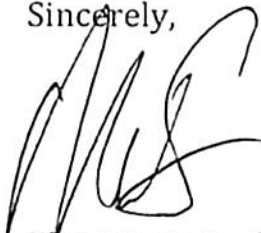
Susan Warren
Assistant Superintendent for Business and Administration

Ms. Warren,

Roslyn resident Karen Borowick of 2 The Birches, Roslyn Estates would like to donate an unused 10'x10' pop-up tent to the District. It will be stored in the Maintenance Building, and shall be available for use by any school building or event as necessary.

If you have any questions, please feel free to contact my office.

Sincerely,



Thomas G. Szajkowski

cc: Allison Brown, Michael Betts

ROSLYN UNION FREE SCHOOL DISTRICT

PUBLIC USE OF SCHOOL FACILITIES

BOARD OF EDUCATION POLICY 1500

The Board of Education authorizes the Superintendent of Schools, or the Superintendent's designee, to permit the use of school facilities by school groups or organizations which meet established criteria.

The Superintendent shall submit applications for facilities use from other responsible groups to the Board for authorization to place them on the approved list as facilities users.

The Board's guidelines for approval of such organizations shall be consistent with §414 of the Education Law and with such other criteria as set forth in this policy.

At the end of each school year, the Superintendent shall provide the Board of Education with a list of all facility users for that year.

The District Administration is further authorized to establish rates for the use of school facilities as set forth in this policy.

The Board of Education further authorizes that the rules governing this policy and the fees associated with the use of facilities shall be waived during the Thanksgiving holiday weekend (Thursday, Friday and Saturday). First preference will be given to permit holders; however, the fields will be open to all.

:FPB

Adopted: 12/1989

Revised: 07/2011

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CLASSIFICATION OF GROUPS

Class I

- a. Organizations with direct school connections, such as parent-teacher organizations, classes, clubs, employee associations, committees of the Board of Education, etc.
- b. Organizations of a semi-educational nature, such as Boy Scouts, Girl Scouts, Little League, Booster Basketball, etc.

Class II

Organizations with a social, civic, recreational or entertainment purpose, such as service and charitable organizations, civic associations and adult sports groups.

Class III

- a. Nassau County Board of Elections
- b. Governmental entities or officials, such as federal, state, town or village governments or officials, for the purpose of holding political and non-political meetings, forums or hearings.

FEE SCHEDULE

The Superintendent of Schools shall implement a fee schedule based upon an organization's classification:

1. Classification Fee

1A	None
1B	No room fee on school days; field use fee, if applicable
II	Room fee or field use fee, if applicable
IIIA	County-determined fee
IIIB	No room fee on school days

2. Room Fees

Room fees shall be charged to Class IB, Class II and Class IIIB organizations on weekends, holidays and any other days when school is not in regular session.

3. Custodial and Security Costs

Facilities users shall be charged at prevailing rates for any custodial or security services that are in addition to any such services provided by the school district as part of its regular course of business. Custodial costs for Class IIIA (Nassau County Board of Elections) shall be county-determined.

4. Cafeteria Costs

Any use of a cafeteria that also includes use of the kitchen requires, by law, the presence of cafeteria staff, whose services will be billed at prevailing rates.

REGULATIONS FOR FACILITIES USE

1. Priority for all facility space shall be determined as follows:
 - a. Regular school activities, including classes, clubs, teams, etc.
 - b. Adult Continuing Education Program activities
 - c. Approved non-school groups, assigned in the order in which their applications are received, with preference given to organizations whose participants are predominantly Roslyn School District residents.

NOTE: Permits are not issued to for-profit entities.

2. Time of occupancy shall terminate at 10:45 p.m. unless the user's permit indicates that prior arrangements have been made for payment of added custodial overtime costs.
3. Applications for use of school facilities must be submitted at least 10 days before the anticipated use. Fees set according to the schedule enumerated in this policy must be paid at the time the application is approved, or, for multiple uses on a single permit, within one week of the first use. Failure to pay fees on time will result in revocation of permit and or withholding of approval of future permits.
4. Notification to cancel activity for which space has been reserved must be made by the applicant at least 3 business days in advance. Any actual costs incurred by the district due to cancellation with 3 business day' notice will be billed to the organization. Late cancellation or schedule changes will not result in reduced fees. In the event of cancellation by the district, notice will be given as far in advance as possible. The Board reserves the right to make such cancellation at any time without liability therefore.
5. Any activity carried on in school facilities shall be according to New York State Law and in conformity with village and Town Ordinances and

school district policies and regulations. No meeting shall be held in a school building:

- a. for the purpose of advancing any doctrines or theory subversive to the State of New York or the United States of America.
 - b. For the purpose of advocating social or political violence or which is of a nature likely to incite such violence.
6. The Board of Education, because of its responsibility for protecting the school district's buildings and property, may restrict use of space within buildings and grounds to certain times and areas. It may also revoke a permit at any time and must have free access to all rooms at all times. When schools are closed due to inclement weather, scheduled community use shall be automatically cancelled.
 7. Smoking is not permitted in school buildings or on school grounds. Alcoholic beverages may not be brought to or consumed in school building or on school grounds. Commercial products or promotional materials may be exhibited or displayed with the prior consent of the Superintendent of Schools or his/her designee, but only for the period of time covered by the permit application.
 8. No food or drink (other than water in bottles or other closed containers) is permitted in gymnasiums at any time. Chairs and tables may not be placed on gym floors or other playing surfaces. No pets are permitted anywhere on school grounds or in school buildings.
 9. Organizations receiving permission to use school facilities are responsible for the conduct of both participants and spectators and for making provision to handle anticipated crowds. Underage participants must be properly supervised at all times. Improper conduct, vandalism or other misuse of school property may result in the revocation of the permit. The cost of repairing damage caused by such misuse will be charged to the applicant.
 10. Admission charges for activities held in school facilities shall be made only for educational and/or charitable purposes. Activities must be open to the public. Non-school groups sponsoring or presenting programs for which admission is charged are required to file a copy of the Statement to the Collector of Internal Revenue with the Superintendent. The Board of Education will not be liable for the payment of any taxes due on admission charges.
 11. Arrangements for audio/visual or any other equipment is solely the responsibility of the applicant. The school district does not loan the use of equipment for non-school related activities.

PERMIT PROCEDURES

1. All permits for the use of school facilities shall be restricted to responsible organizations or adult individuals under the provisions outlined in this policy. Applicants must satisfy the issuing officer that they represent responsible local organizations, that they will guarantee orderly behavior and that they will underwrite any damage due to their use of the premise. The school district reserves the right to request rosters of participants in the activities of applicants to verify that they are organizations whose

participants are predominately Roslyn School District residents and thereby eligible for preferential consideration over other organizations.

2. Each applicant must provide the district with the following insurance:

Minimum Required Insurance:

a. Commercial General Liability Insurance \$1,000,000 per Occurrence/ \$2,000,000 Aggregate, with no exclusions for Athletic Participants \$2,000,000 Products and Completed Operations \$1,000,000 Personal and Advertising Injury \$100,000 Fire Damage \$10,000 Medical Expense

b. Automobile Liability (When an organization's vehicle is brought onsite) \$1,000,000 combined single limit for owned, hired, borrowed and non-owned motor vehicles.

c. Workers' Compensation and NYS Disability Insurance (For Organizations with Employees) Statutory Workers' Compensation (C-105.2 or U-26.3); and NYS Disability Insurance (DB-120.1) for all employees. Proof of coverage must be on the approved specific form, as required by the New York State Workers' Compensation Board. ACORD certificates are not acceptable. A person seeking an exemption must file a CE-200 Form with the state. The form can be completed and submitted directly to the WC Board online.

d. Umbrella/Excess Insurance

☐ General Use: \$1 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.

☐ Organized Athletic Leagues: \$3 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.

☐ Athletic/Recreational Camps: \$5 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.

☐ Carnivals and Firework Displays, etc.: \$10 million each Occurrence and Aggregate. Umbrella/Excess coverage shall be on a follow-form basis or provide broader coverage over the required General Liability coverages.

3. The district administration shall make available applications for use of school facilities. An applicant who signs a permit application thereby agrees to abide by these regulations and procedures and all other applicable laws and district policies.

:FPZ

Adopted: 12/1989

Revised: 11/2004

11/2010

07/2011

06/2025

USE OF FACILITIES FEE SCHEDULE Exhibit 1500-E.1

ROOMS - \$ per hour

Cafeterias.....	\$ 56
Auditoriums	
High School, Middle School.....	\$144
East Hills.....	\$ 94
Libraries, Multi-Purpose Rooms/ Common Areas and Conference Rooms...	\$ 56
Classrooms.....	\$ 38
Gymnasiums	
HS, MS, EH & HH.....	\$ 94
Heights.....	\$ 69

CUSTODIAL AND SECURITY CHARGES

\$94 in addition to any such services provided by the school district as part of its regular course of business. Minimum charge is 3 hours, including 1/2 hour before and 1/2 hour after use.

FIELDS**League (youth):**

All schools..... \$188

A single per diem field use fee of \$180 is charged for use of multiple fields by one organization at one location, up to eight hours for each weekend day or holiday

League (adult):

All schools..... \$188

A field use fee of \$180 is charged for each day of play, up to eight hours

Non-League (adult):

A \$94 permit fee will be assessed for each permit application

All Synthetic Turf Fields

\$106/ hour regular use \$188/hour for tournaments.

Revised 6/29/2026
 6/24/2025
 11/4/2010

**USERS OF SCHOOL FACILITIES BY CLASSIFICATION
(Effective March 2025)**

CLASS IA - NO CHARGE

Organizations with direct school connections:

Bulldog Boosters
Dr. Martin Luther King, Jr. Scholarship Committee
Foundation for Roslyn's Educational Advancement and Development (R.E.A.D.)
Friends of Royal Crown Players
Friends of Spotlight
Parent Associations (CCPA, RHS, RMS, EH, HH, HTS, SEPTA, KPA)
Marching Band Fans
Nassau BOCES
Roslyn Employee Associations
 Roslyn Administrators & Supervisors Association
 Roslyn Custodial, Bus Drivers and Maintenance Association
 Roslyn Educational Secretaries Association
 Roslyn Food Service Association
 Roslyn Paraprofessional Association
 Roslyn Teachers Association (RTA)
 Retired RTA
Roslyn High School Scholarship Fund Committee
Senior Party Parents

**CLASS IB - NO ROOM FEE; FIELDS USE FEE; CUSTODIAL CHARGE, IF
APPLICABLE**

Organizations of a semi-educational nature:

Albertson Soccer
Advantage All Foundation
Archangel Michael Greek Orthodox Church & School
Concerned Citizens for Roslyn Youth
Roslyn Booster Basketball Club
Boy Scouts
Girl Scouts
Long Island Bridge for Youth
Long Island Chess Nuts
Long Island Flag Football Inc.
Roslyn Little League
Sid Jacobson JCC
Roslyn Flag Football League
Roslyn Lacrosse Club
Roslyn FC Soccer
Team Siege Baseball

EXHIBIT #1500-E.2

CLASS II – APPLICATION FEE, ROOM FEE, FIELD USE FEE AND/OR CUSTODIAL CHARGE, AS APPLICABLE

Organizations with a social, civic, recreational or entertainment purpose, such as service and charitable organizations, civic associations, summer programs and adult sports groups:

Canterbury Woods Civic Association
Chabad of Roslyn Summer Program
East Hills Men's Softball
E Joy Community Resource Center
Friends of the Bryant Library
Greenvale Civic Association
Nassau Zone New York State Association for Health, Physical Education, Recreation
and Dance (NYSAPERD)
Roslyn Bulldogs/Stan Musial League
Roslyn Chamber of Commerce
Roslyn Graduates Bulldogs Softball
Roslyn Heights Civic Association
Roslyn Men's Softball
Roslyn Soccer Opponents
Roslyn Women's Softball
Supportersize Foundation
Temple Beth Shalom Day Camp
Temple Sinai
Unified Civic Association

CLASS IIIA - COUNTY-DETERMINED FEE

Nassau County Board of Elections

CLASS IIIB – NO CHARGE

Governmental entities or officials, such as federal, state, town or village governments or officials, for the purpose of holding political and non-political meetings, forums or hearings:

Bryant Library
Roslyn Highlands Fire Dept.
Roslyn Rescue Fire Dept.
Nassau County
New York State
Town of North Hempstead
Roslyn Water District
Village of East Hills
Village of Flower Hill
Village of Roslyn
Village of Roslyn Estates
Village of Roslyn Harbor

Adopted: November 18, 2004

Revised: 2/2005, 3/2005, 3/2007, 6/2007, 7/2009, 7/2011, 2/2012, 8/2012,

1/2013, 2/2013, 6/2013, 8/2013, 9/2013, 10/2013, 1/2014, 6/2015
3/2016, 7/2016, 11/2016, 6/2017, 3/2018, 6/2019, 7/2019
3/2021, 5/2021, 4/2022, 3/2025