FACILITY MANAGEMENT PLAN

SCHOOL DUDE INFORMATION

FACILITIES OVERVIEW

MAINTENANCE

- USD 261 Currently has 16 facilities totaling 1.1million square feet that we maintain.
- USD 261 has over 259 acres that we maintain.
- We have 12 full time maintenance employees.
- Last year Maintenance completed 3,505 work orders.
- Since July 1 Maintenance has completed 932 work orders.
- Those numbers do not include items that were completed with out a work order being submitted.
- This also does not include delivery services or mowing.

FACILITY OVERVIEW

CUSTODIAL

- We have 56 full time custodial employees.
- Custodians did an outstanding job of cleaning our facilities this summer.
- Custodians have been asked to take on more duties due to Covid 19 and have excelled at these requests.
- Custodians take care of our yearly inventory. This allowed us to furnish the 5 new classrooms at Freeman without having to make furniture purchases.

FACILITY OVERVIEW

TRANSPORTATION

- Transportation Staff consists of:
- 4 Office Staff
- 3 full time mechanics
- 49 Bus Drivers
- 13 Bus Aides
- 11 Van Drivers

FACILITY OVERVIEW

TRANSPORTATION CONTINUED

- 39-Big Buses
- 22-Mini Buses
- 3-Colt Buses
- 19-Activity Vehicles
- 47-Big Bus Routes
- 27-Mini Bus Routes
- 7-Van routes
- Transported 3041 Students
- Drove a Total of 430,866 miles last year

QUESTIONS?

