Haysville USD 261

2020-21 Facts and Figures

General Fund	
General Fund Budget (Published)	$41,440,373
General Fund Budget	$41,440,373
State and Federal Aid	$41,440,373
Local Tax Funds @ 20 mills	$0

Enrollment	
FTE Enrollment (Budgeted)	5,649.2
FTE Enrollment	5,649.2
4 Year Old At-Risk (.5 FTE)	63.0
Correlation Weighting (.035040)	200.2
Bilingual Weighting (.185)	37.9
Career and Technical Education (CTE) Weigl	88.8
At-Risk Weighting (.484)	1,158.7
High Density At-Risk(.07)	144.8
Non-Proficient At-Risk (.0465)	0.0
New Facility Weighting (.25)	0.0
Transportation Weighting	237.6
Virtual Education	0.0
KAMS FTE	1.0
Total Weighted Enrollment (After SO66)	7,581.2

Assessed Valuation	
2020-2021	$164,615,503
2019-2020	$157,364,160
2018-2019	$151,783,446
2017-2018	$145,854,673
2016-2017	$140,612,620
2015-2016	$137,946,911
2014-2015	$136,251,386
2013-2014	$134,818,513
2012-2013	$133,793,572
2011-2012	$133,326,364
2010-2011	$131,687,871
2009-2010	$131,351,304
2008-2009	$130,843,208
2007-2008	$123,970,696
2006-2007	$119,544,024

Supplemental General Fund (LOB)	
Supplemental General Fund Budget (30%) (Published)	$13,775,046
Supplemental General Fund Budget	$13,775,046
Supplemental General State Aid (79.96%)	$11,014,527
Local Supplemental General Tax Funds (20.04%)(14.363 mills)	$2,492,811

Bond and Interest Payments	
Bonds Issued After July 1, 1992	
Bond & Interest Payment	$7,595,935
State Aid (81%)	$6,152,707
Local Bond and Interest Taxes Levied (14.848 mills)	$1,443,228

Legal General Fund Budget $41,440,373

Budget Per Pupil	FTE @	5,649.2
General Fund (not incl SE Flow Through)		$6,270
Supplemental General		$2,438
Total		$8,708

Tax Rates

Fund	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
General	20.000	20.000	20.000	20.000	20.000	20.000
Suppl. General	14.363	14.672	12.037	21.023	12.370	15.458
Capital Outlay	8.000	8.000	7.993	8.000	8.000	5.250
Bond and Interes	14.848	14.56	15.878	6.944	15.668	15.381
Total	57.211	57.232	55.908	55.967	56.038	56.089

Transportation

Area of District in square miles:	36.0		
Pupils Transported Over 2.5 mi.	1,799	Pupils Transported Under 2.5 mi. and Non-Resident Students	9

Enrollments (FTE)

Grade	9/20/2020		9/20/2019	9/20/2018	9/20/2017	9/20/2016	9/20/2015	9/20/2014	9/20/2013
At-Risk 4 Year Olds	63.0	(19.5)	82.5	80.5	76.0	75.0	73.0	74.5	75.0
Preschool Special Education	30.0	(13.0)	43.0	49.0	39.5	45.0	56.0	49.0	45.5
Kindergarten	314.0	(91.0)	405.0	370.0	440.0	231.0	219.5	226.0	196.0
First	382.0	11.0	371.0	423.0	372.0	382.0	404.0	379.0	372.0
Second	379.0	(52.0)	431.0	372.0	396.0	387.0	380.0	375.0	371.0
Third	418.0	24.0	394.0	393.0	413.0	383.0	385.0	371.0	394.0
Fourth	387.0	(7.0)	394.0	409.0	388.0	388.0	377.0	384.0	334.0
Fifth	394.0	(35.1)	429.1	400.0	390.6	396.3	405.9	345.7	336.0
Sixth	444.0	15.0	429.0	427.4	435.1	443.7	371.6	381.0	411.0
Seventh	426.0	(15.2)	441.2	455.1	452.7	396.7	399.1	441.0	435.0
Eighth	434.0	(26.1)	460.1	454.7	392.5	388.0	429.1	435.0	426.0
Ninth	508.0	18.3	489.7	434.7	441.0	466.1	479.0	467.4	433.0
Tenth	455.0	54.4	400.6	413.0	443.0	430.0	421.0	389.6	376.0
Eleventh	408.0	5.8	402.2	425.1	427.1	423.6	361.0	374.8	360.3
Twelfth	408.5	(6.5)	415.0	413.4	402.0	369.8	364.0	358.0	389.0
Nongraded	123.0	(29.8)	152.8	149.0	135.2	131.9	116.7	145.9	140.1
Total	**5,573.5**	**(166.7)**	**5,740.2**	**5,668.9**	**5,643.7**	**5,337.1**	**5,241.9**	**5,196.9**	**5,093.9**
Weighted FTE	**8,898.7**	15.9	**8,882.8**	**9,015.6**	**8,922.2**	**8,702.8**	**8,517.7**	**8,397.1**	**7,038.9**
	(incl 152.8 FTE at ESSDACK)		(incl 146.3 FTE at ESSDACK)	(incl 149 FTE at ESSDACK)	(incl 135.2 FTE at ESSDACK)	(incl 131.9 FTE at ESSDACK)	(incl 116.7 FTE at ESSDACK)	(incl 145.9 FTE at ESSDACK)	(incl 140.1 FTE at ESSDACK)

cls Updated 10/09/2020

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District Info

If this data is incorrect or not available, please correct it in the Directory Updates web application. Revisions will be reflected in real time. If you have questions regarding the Directory Updates web application, please contact Christie Wyckoff at 785-296-4973.

School Year: 2020 - 2021
District: Haysville, #261
Address: 1745 W Grand Ave
City Haysville **Zip:** 67060-1234
Superintendent: John Burke

Attendance Buildings

Only regular accredited school buildings will be listed as Closed/Open. It will not include "programs" (Special Education attendance buildings, Pre-Kindergarten attendance buildings, etc). If these are not correct, please contact Sara Barnes at (785)296-4972 or Rose Ireland (785) 296-4973 or Christie Wyckoff (785) 296-6321.

Buildings Closed During this school Year:

Building Name	Building #	Date Closed

Buildings Opened During this school Year:

Building Name	Building #	Date Opened

Contact Person

Name:	Phone:	Position:
Clint Schutte	(316) 554-2200	Asst. Supt. of Finance

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*If **Building** information on this page is incorrect or not available, please update it in the Directory Updates web application. Revisions will be reflected in real time.*

Inclement weather and In-service dates entered below cannot be on the same day. For questions on the 1,116 hour school requirement, you can download Frequently Asked Questions.

Building Hours

Number of hours school was in session during 2019 - 2020	862
Scheduled opening date for 2020 - 2021	9/10/2020
Scheduled closing date for 2020 - 2021	5/27/2021

Inclement Weather Dates

Date	Hours

Staff Development or In-Service Training Dates

Date	Hours
9/1/2020	8
9/2/2020	8
9/3/2020	8
9/4/2020	8
9/8/2020	8
9/9/2020	8
9/25/2020	8
11/6/2020	8
1/4/2021	8
1/11/2021	8
1/22/2021	8
3/26/2021	8
5/28/2021	8

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KSA 72-6147, Anti-Bullying Legislation, requires school districts to adopt policies prohibiting bullying on school property, in school vehicles, or at school sponsored activities, and to adopt and implement a plan to address bullying, which must include provisions for training and education of staff and students. Refer questions to Kent Reed at 785-296-8109 or kreed@kdsde.org

The Jason Flatt Act (Youth Suicide Awareness) was passed during the 2016 Legislative session. On December 9, 2016, the State Board of Education adopted rules and regulations necessary to implement the provisions of this Act. KSA 72-6284 states the board of education of each school district shall provide suicide awareness and prevention programming to all school staff and shall notify the parents or legal guardians of students enrolled in such school district that the training materials provided under such programming are available to such parents or legal guardians. Such programming shall include, at a minimum:

1. *At least one hour of training each calendar year based on programs approved by the state board of education. Such training may be satisfied through independent self-review of suicide prevention training materials; and*
2. *A building crisis plan developed for each school building. Such plan shall include:*
   - i. *steps for recognizing suicide ideation*
   - ii. *appropriate methods of interventions*
   - iii. *a crisis recovery plan*

Refer questions to Kent Reed at 785-296-8109 or kreed@ksde.org.

NOTE: The statute does not specify when this Act will go into effect. This section was added to bring awareness in order to plan for the implementation of this Act, if not already in place. Additional information will be provided after the State Board adopts the rules and regulations as to when this will become effective.

Has your school district adopted and implemented a plan to address bullying either by any student, staff member or parent towards a student or by a student, staff member or parent towards a staff member on school property, in a school vehicle, or at a school-sponsored activity or event, including provisions for the training and education of staff members and students?	■ Yes ☐ No
Has your school district adopted and implemented a plan to address the Jason Flatt Act, including provisions for the training and education of staff members?	■ Yes ☐ No
Has your district notified the parents or legal guardians of students enrolled that the training materials are available for their review?	■ Yes ☐ No
Is Jason Flatt included in your USD Crisis Plan?	■ Yes ☐ No

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*Enter the **actual** salaries paid from the previous school year and the **contracted** salaries for the current school year. Do not complete ANY portion of the CONTRACTED column (FTE, salary, benefits) if you are still in negotiation on the due date of the report. Once negotiations are settled, information should be provided to Rose Ireland at rireland@ksde.org.*

		Total Actual 2019 - 2020	Total Contracted 2020 - 2021	Change	% Change
1.	Number of FTE Principals, based on 10 mo. Contract (report to the nearest tenth). Do NOT include Assistant or Vice Principals.	10.0	10.0	0	0.0
2.	Principal's salaries including supplemental salaries. Do NOT reduce by employee benefit salary reduction. Do not include board paid fringe benefits. Pro-rate for principals with other contractual duties. See help screen.	$1,042,723	$1,025,381	($17,342)	-1.7
3.	Board paid fringe benefits for principals. Pro-rate for principals with other contractual duties. See help screen.	$69,484	$77,424	$7,940	11.4
4.	Total principals salaries	$1,112,207	$1,102,805	($9,402)	-0.8
5.	Average contracted salary for principals	$111,221	$110,281	($940)	-0.8
6.	Number of FTE classroom teachers (report to the nearest tenth)	423.0	428.5	5.5	1.3
7.	Classroom teachers' salaries. Do NOT reduce by employee benefit salary reduction. Do NOT include board paid fringe benefits. Pro-rate for teachers with other contractual duties. See help screen.	$24,900,220	$25,396,264	$496,044	2.0
8.	Supplemental teacher salaries during the school year and extra pay for summer school. Pro-rate for teachers with other contractual duties. See help screen.	$1,267,270	$1,288,006	$20,736	1.6
9.	Board paid fringe benefits for teachers. Pro-rate for teachers with other contractual duties. See help screen.	$2,590,120	$2,702,066	$111,946	4.3
10.	Total classroom teachers salaries	$28,757,610	$29,386,336	$628,726	2.2
11.	Average contracted salaries for classroom teachers	$67,985	$68,580	$595	0.9
12.	Estimated average percent increase in salary (including fringe benefits) for returning teachers during 2020-2021	0.0	0.0	0	0.0
13.	Superintendent's total salary including supplemental salary and fringe benefits (employee reduction and board paid)	$220,270	$219,620	($650)	-0.3

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Administrator's contracts may vary from nine to twelve months. Do not exceed 1.0 FTE for any personnel. If a person with a certification holds a position that does not require a certification, do not count that individual in the certified personnel totals. Include them with your non-certified personnel.

(A) Report the total number of other certified employees that serve in an administrative capacity district wide. Include area directors.
(B) Report only those employed by this school district or system.
(C) Include federal programs, except Headstart.
(D) Include Headstart teachers and other preschool teachers.
TOTALS: This data may not match the Licensed (Certified) Personnel report.

Refer questions on this screen to Rose Ireland at 785-296-4973.

NOTE: Sponsoring districts of special education coops only – do not forget to include all certified employees of the coop in this report.

Personnel (include all Certified Personnel)	Line	(01) Central Office	(02) Elementary	(03) Middle/Jr. High	(04) Sr. High	(05) Total
Superintendent	(1)	1	0	0	0	1
Assoc./Asst. Superintendents	(2)	3	0	0	0	3
Administrative Assistants(A)	(3)	0	0	0	0	0
Principals	(4)	0	6	2	1	9
Assistant Principals	(5)	0	0	4	5	9
Directors/Supervisors Spec. Ed. (B)	(6)	2	0	0	0	2
Directors/Supervisors of Health	(7)	0	0	0	0	0
Directors/Supervisors Career/Tech Ed (B)	(8)	0	0	0	0	0
Instructional Coordinators/Supervisors	(9)	2.9	0	0	0	2.9
All Other Directors/Supervisors (C)	(10)	3	0	0	0	3
Other Curriculum Specialists	(11)	9	0	0	0	9
Practical Arts/Career/Tech Ed Teachers	(12)	0	14	15	21	50
Special Ed. Teachers (B)	(13)	0	27	12	16	55
Prekindergarten Teachers (D)	(14)	0	19	0	0	19
Kindergarten Teachers	(15)	0	22	0	0	22
All Other Teachers	(16)	0	109	54	61	224
Library Media Specialists (B)	(17)	0	6	2	1	9
School Counselors	(18)	0	5	4	6	15
Clinical or School Psychologists (B)	(19)	5.5	2	1	0	8.5
Nurses (RN or NP only)	(20)	0	2	0	0	2

Personnel (include all Certified Personnel)	Line	(01) Central Office	(02) Elementary	(03) Middle/Jr. High	(04) Sr. High	(05) Total
Speech Pathologists	(21)	0	8	2	0	10
Audiologists	(22)	0	0	0	0	0
School Social Work Services (B)	(23)	0	2	2	1	5
Reading Specialists/Teachers	(24)	0	0	3	0	3
Others (specify below) OT, PT, ESL	(25)	4	2	1	0	7
Totals	(26)	30.4	224	102	112	468.4

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Full time equivalency of 1.0 should be based upon 2,080 hours (260 workdays times 8 hours). Report to the nearest tenth, not to exceed 1.0.

1. *Include data processing, purchasing, accounting, insurance, payroll, etc. in Business Services.*
2. *Include only supervisory personnel receiving an annual salary of at least $35,000. All other supervisory personnel should be counted as "All Other Personnel" in their employment classification.*

Refer questions on this screen to Rose Ireland at (785) 296-4973.

Non-Certified Personnel	Line	Full-Time Equivalence
Assistant Superintendents	(1)	0
Business Managers	(2)	0
Business Services (A):Directors/Coordinators/Supervisors (B)	(3)	0
Business Services (A):All Other Personnel	(4)	4
Maintenance and Operation:Directors/Coordinators/Supervisors (B)	(5)	2
Maintenance and Operation:All Other Personnel	(6)	70.5
Food Service:Directors/Coordinators/Supervisors (B)	(7)	1
Food Service:All Other Personnel	(8)	36.7
Transportation:Directors/Coordinators/Supervisors (B)	(9)	1
Transportation:All Other Personnel	(10)	41
Technology:Directors/Coordinators/Supervisors (B)	(11)	1
Technology:All Other Personnel	(12)	8
Other:Directors/Coordinators/Supervisors (B)	(13)	0
All Other:Attendance Services Staff	(14)	6.2
All Other:Library Media Aides	(15)	8.1
All Other:Nurses (LPN or LVN only)	(16)	13
All Other:Security Officers	(17)	1
All Other:Social Services Staff	(18)	1
All Other:Regular Education Teacher Aides	(19)	32.5
All Other:Coaching Assistants	(20)	0
All Other:Secretarial/Clerical (Central Admin.)	(21)	10

Non-Certified Personnel	Line	Full-Time Equivalence
All Other:Secretarial/Clerical (School Admin.)	(22)	23.7
All Other:Secretarial/Clerical (Student Support Service)	(23)	0
All Other:Special Education Paraprofessionals	(24)	120.3
All Other:Parents as Teachers	(25)	0
All Other:School Resource Officer	(26)	0
All Other:Others (specify below)	(27)	2
Totals		383

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INFORMATION REQUIRED TO ADMINISTER ALLOCATIONS FOR THE TITLE II-A (TEACHER QUALITY) AND TITLE III (ENGLISH AS A SECOND LANGUAGE).

The Title II-A and Title III Programs utilize non-public school enrollment within the unified school district boundary to calculate annual allocations. These programs require the use of the enrollment of those schools who DESIRE to participate in each program. These enrollment numbers will be used to calculate ***2021-22*** *allocations.*

For each non-public school located within your district boundary, report their total FTE student enrollment as of September 20, 2020. *Please check the programs in which they intend to participate.*

Non-public schools include all private accredited and non-accredited schools. When you are done entering all of your non-public schools, press the Save button below.

Non-Public School	City	Total FTE	Title Programs Participation
St. Cecilia	Haysville	93	■ Title II A ☐ Title III

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KSA 72-5131 through 72-5176 and amendments thereto, is referred to as the Kansas School Equity and Enhancement Act. Information on this page will be used for funding purposes, as well as state and federal reporting.

Pre-Kindergarten (non IEP) and Pre-school Aged At-Risk (3 yr old) is displayed for information only and is not included in the funding formula. While Pre-Kindergarten (non IEP) and Pre-school Aged At-Risk (3 yr old) does not generate funding, we highly recommend to submit all students regardless. This information is used for various state and federal reports.

Five year old pre-school students that meet the age requirement (5 years of age on or before August 31) should be reported as Kindergarten for funding purposes, regardless of their placement.

NOTE: Virtual and KAMS students are included in the District Total and Total FTE columns only; Virtual is excluded from the FTE column but KAMS is included. However, when clicking the underlined number in District Total column, the Student Info (from KIDS enrollment records) list will include JDC (Funding Building #0003).

Grade	District Total	FTE	Virtual FTE	Total FTE	KAMS	Evidence Based Headcount
Kindergarten	314	314	0	314	0	
Grade 1	382	382	0	382	0	
Grade 2	379	379	0	379	0	
Grade 3	418	418	0	418	0	
Grade 4	387	387	0	387	0	
Grade 5	394	394	0	394	0	
Grade 6	444	444	0	444	0	
Grade 7	426	426	0	426	0	
Grade 8	434	434	0	434	0	
Grade 9	508	508	0	508	0	
Grade 10	455	455	0	455	0	
Grade 11	408	408	0	408	0	
Grade 12	409	408.5	0	408.5	1	
Not Graded (Adult)	123	123	0	123	0	
Preschool-Aged (with IEP)	60	30	0	30	0	
Preschool-Aged At-Risk (4 yr old)	126	63	0	63	0	
Sub-Total	5667	5573.5	0	5573.5	1	
Preschool-Aged (without IEP)	68	0	0	0	0	
Total	5735	5573.5	0	5573.5	1	

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Central Office Headcount Table

The headcount enrollment information is for all grades of all students counted for funding in the central office as of the KIDS Collection 9/20 Count date. ALL enrollment data is prepopulated from data submitted to the KIDS Collection System.

Total & Concurrent HS Student Headcount and FTE: *includes Virtual; excludes KAMS*

Free Meal, Reduced Meal, Bilingual and IEP Headcount: *excludes Virtual & KAMS*

Note: If the central office building number is not used as the funding school, then no enrollment records will be displayed.

Central Office Weightings Table

K.S.A 72-3715 provides funding for full-time 19 years and under Virtual FTE at base state aid $5,000; part-time 19 years and under Virtual FTE at base state aid $1,700; Virtual students 20 years and over are funded at $709 per credit earned (maximum of six credits per student).

Grade	Total	Free Meal	Reduced Meal	IEP	ELL	Concurrent HS	FTE
Preschool-Aged (without IEP)	28	0	0	0	0	0	0
Total	28	0	0	0	0	0	0

CTE Seminar minutes: Guidelines and worksheets for counting CTE Contact Minutes (KIDS 46), Seminar Minutes(High School Only) and ESL Contact Time can be found on the Fiscal Auditing website under "Calculators". Seminar minutes must be hand entered and should not be included in CTE contact minutes uploaded to KIDS.

Weightings Category	Value
CTE Contact Minutes	0
CTE Seminar Minutes	0
CTE Contact Hours	0
Bilingual Contact Hours	0
Bilingual Headcount	0
Free Meal Headcount (At-Risk Funding)	0
Virtual Students FTE (Full-Time)	0
Virtual Students FTE (Part-Time)	0
Total Virtual Credits (20 and Older)	0

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This information is required to administer the Kansas School Equity and Enhancement Act (K.S.A. 72-5131 through 72-5176).

The 2/20 Headcount or Hours and 2/20 FTE estimates are only applicable to districts that have new students of military families not enrolled on the September 20 count date. If not applicable, please enter as zero for all entry fields then <Save>. Blank values will result in "Cannot Submit" error.

Free Meal Headcount: For purposes of At-Risk funding, the following are excluded: 1) pupils enrolled less than full time in grades 1 through 12 or any student 20 years of age or older as of September 20; these provisions would not apply for any student who has an individualized education program (IEP). Free meal counts also exclude Virtual.

In order to qualify for new facilities weighting, a district must have adopted at least a 25% Local Option Budget (LOB) for 2014-15 school year and have constructed an entirely new facility or an addition to an existing facility. New facilities is only eligible to districts that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.

K.S.A. 72-3715 provides funding for full-time 19 years and under Virtual FTE at base state aid $5,000; part-time 19 years and under Virtual FTE at base state aid $1,700; Virtual students 20 years and over are funded at $709 per credit earned (maximum of six credits per student).

NOTE: Please click <Save> or <Save/Next> before navigating away from this screen, regardless if New Facilities is applicable.

Category	09/21/2020 District Total Headcount or Hours	09/21/2020 FTE	02/22/2021 District Total Headcount or Hours	02/22/2021 FTE
FTE Enrollment (Excludes Preschool-Aged At-Risk (4yr old), Virtual, KAMS and JDC)	5417	5386.5	0	0
Total Headcount of Funded Students (excluding Virtual, KAMS and JDC)	5543	5449.5	0	0
Preschool-Aged At-Risk (4yr old)	126	63	0	0
Out-of-State Students (Info Only)	0		0	0
Career and Technical Education (CTE) Contact Hours	1065.3		0	0
Bilingual Student Contact Hours	535.8		0	0
Bilingual Student Headcount	205		0	0
Free Meal Headcounts (For At-Risk Funding)	2394		0	0
KAMS Students	1		0	0
Students in Juvenile Detention Centers on September 20	0	0	0	0
Number of transported students who live 2.5 miles or more from attendance centers	1799	1799	0	0
Number of transported students who live less than 2.5 miles from attendance centers	0	0	0	0
Number of Non-Resident (Out of District) transported students	9	9	0	0

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Category	09/21/2020 District Total Headcount or Hours	09/21/2020 FTE	02/22/2021 District Total Headcount or Hours	02/22/2021 FTE
Virtual Students FTE (Full-Time Students)	0	0	0	0
Virtual Students FTE (Part-Time Students)	0		0	0
Total Virtual Credits Earned (20 yrs. and older)	0		0	0
FTE Students housed in new facilities (nearest tenth)		0	0	0

Building Name	First or Second Year Facilities Weighting	fte

No Tax Appeals are relevant for this district.

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This information is required to administer the Kansas School Equity and Enhancement Act (K.S.A. 72-5131 through 72-5176). Enrollment data is subject to change after the KSDE audit has been completed.

For purposes of At-Risk funding, the free meal headcount excludes any pupil enrolled less than full-time in grades 1 through 12 or any student 20 years of age or older as of September 20,; these provisions would not apply for any student who has an individualized education program(IEP). Free meal counts also exclude Virtual.

K.S.A. 72-3715 provides funding for full-time 19 years and under Virtual FTE at base state aid $5,000; part-time 19 years and under Virtual FTE at base state aid $1,700; Virtual students 20 years and over are funded at $709 per credit earned (maximum of six credits per student).

Qualification For Three-Year Average FTE Enrollment

Did the district receive Federal Impact Aid; and	No
Did the district have a military dependent student enrolled during the 2019-2020 school year; and	Yes
Did the district decline in enrollment for 2019-2020 school year compared to the 2018-2019 school year?	No

Enrollment/FTE

	9/20 FTE	2/20 FTE	Total FTE
9/20/2017 FTE Enrollment (Includes 2/20; excludes Preschool-Aged At Risk (4yr old), Virtual, KAMS and JDC)			5559.1
9/20/2018 FTE Enrollment (Includes 2/20; excludes Preschool-Aged At Risk (4yr old), Virtual, KAMS and JDC)			5576.7
9/20/2019 FTE Enrollment (Includes 2/20; excludes Preschool-Aged At Risk (4yr old), Virtual, KAMS and JDC)			5649.2
9/20/2020 FTE Enrollment (Includes 2/20; excludes Preschool-Aged At Risk (4yr old), Virtual, KAMS and JDC) (Info Only)	5386.5	0	5386.5
3 Year Average FTE (9/20/2017, 9/20/2018, 9/20/2019 – includes 2/20 if eligible)			5595
2020-2021 Adjusted FTE Enrollment (Includes 2/20; excludes Preschool-Aged At Risk (4yr old), Virtual, KAMS and JDC)			5649.2
Preschool-Aged At-Risk (4yr old)	63	0	63
2020-2021 Total Adjusted FTE Enrollment (Includes 2/20, and Preschool-Aged At Risk (4yr old))	5712.2		5712.2
Low and High Enrollment	200.2		200.2

Weightings

Weighting	9/20 FTE	2/20 FTE	Total FTE
Career and Technical Education (CTE) Weighted FTE	88.8	0	88.8
Bilingual Weighted FTE (Contact Hours)	35.3	0	35.3
Bilingual Weighted FTE (Headcount)	37.9	0	37.9
Bilingual Weighted FTE (Higher of Contact Hours or Student Headcount)			37.9
Free Meal Headcounts (For At-Risk Funding)			2394
At-Risk Weighted FTE			1158.7
Free Meals Percent (Info Only)			43.19
High Density At-Risk Weighted FTE (USD Level)			137.3
High Density At-Risk Weighted FTE (School Level)			144.8
High Density At-Risk Weighted FTE (Higher of USD Level or School Level)			144.8
School Facilties Weighted FTE	0	0	0
Transportation State Aid 2.5 Miles or Over for Current Year			1085427
Transportation State Aid 2.5 Miles or Over for 2016-17			1067004
Transportation Weighted FTE (Higher of Current Year or 2016-17)			237.6
KAMS FTE	1		1
Subtotal Weighted Enrollment (excluding Special Ed Weighted FTE)			7581.2

Virtual State Aid

	9/20 FTE	State Aid
Virtual Students FTE (Full-Time Students)	0	0
Virtual Students FTE (Part-Time Students)	0	0
Total Credits Earned (20 yrs and older)	0	0

	2019-2020	2020-2021	Increase / Decrease
Head Count	5879.0	5735.0	-144.0
Budget FTE	5639.0	5659.0	20.0
SO66	5659.2	5649.2	-10.0
Weighted FTE	7576.9	7581.2	4.3
Base Funding	5576.7	5649.2	72.5
Legal Max FTE	8882.8	8898.7	15.9