Property Class	Class Code	2019 Assessed Value	2020 Assessed Value	Value Change	Percent Change
Residential	R	23,553	25,669	2,116	9.0
TAX STATEMENT TOTAL		23,553	25,669	2,116	8.9

Taxing Authority	2019 Levy	2020 Levy	Levy Diff.	% Diff.	2019 Taxes	2020 Taxes	Dollar Change	% Diff.
0101 STATE	1.500	1.500			35.33	38.50	3.17	8.9
0201 COUNTY	29.384	29.376	-0.008		692.08	754.04	61.96	8.9
0510 CITY OF HAYSVILLE	48.239	47.570	-0.669	-1.3	1,136.18	1,221.07	84.89	7.4
0707 USD 261 BOND	14.567	14.850	0.283	1.9	343.10	381.18	38.08	11.0
0604 USD 261	14.679	14.365	-0.314	-2.1	345.74	368.74	23.00	6.6
0604 USD 261 SC	8.000	8.000			188.42	205.35	16.93	8.9
0604 USD 261 SG*	20.000	20.000			425.06	467.38	42.32	9.9
1108 COUNTY FIRE DIST NO	17.896	17.891	-0.005		421.51	459.24	37.73	8.9
STATEMENT TOTAL	154.266	153.552	-0.714	-0.4	3,587.42	3,895.50	308.08	8.5

Taxing Authority	2019 Budget	2020 Budget	Change	% Diff
0101 STATE	7,616,062.00	7,964,730.00	348,668.00	4.5
0201 COUNTY	149,196,924.00	155,989,824.00	6,792,900.00	4.5
0510 CITY OF HAYSVILLE	2,989,713.00	3,170,648.00	180,935.00	6.0
0707 USD 261 BOND	2,291,248.00	2,444,194.00	152,946.00	6.6
0604 USD 261	2,308,837.00	2,364,338.00	55,501.00	2.4
0604 USD 261 SC	1,258,913.00	1,316,924.00	58,011.00	4.6
0604 USD 261 SG	2,757,018.00	2,907,912.00	150,894.00	5.4
1108 COUNTY FIRE DIST NO BONDS	17,629,561.00	18,057,128.00	427,567.00	2.4
TAX DISTRICT TOTAL	186,048,276.00	194,215,698.00	8,167,422.00	4.3

*The first $2300 in residential assessed value is exempt from the Statewide USD Mill Levy. Information required by K.S.A. 79-2001

PIN NO: 2020 - 00515106

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STATE OF KANSAS
Budget Form USD-A
2020-2021

USD# 261

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 261 will meet on the 17th day of August, 2020 at 7:0 P.M., at 1745 West Grand Ave, Haysville, Kansas 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the district office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	37,549,974	20.000	39,421,876	20.000	41,440,373	2,907,912	20.000
Supplemental General (LOB)	08	12,009,821	12.037	13,307,384	14.679	13,775,046	2,364,338	14.363
SPECIAL REVENUE								
Federal Funds	07	1,025,993		1,066,493		1,417,784		
Preschool-Aged At-Risk	11	538,798		455,633		475,900		
At Risk (K-12)	13	6,270,640		6,365,830		6,680,000		
Bilingual Education	14	182,974		161,487		200,000		
Capital Outlay	16	2,966,804	7.993	3,192,765	8.000	3,200,282	1,316,924	8.000
Driver Training	18	87,426		89,226		145,600		
Food Service	24	2,945,048		3,109,175		3,945,000		
Professional Development	26	124,862		98,438		138,000		
Parent Education Program	28	303,500		343,638		357,500		
Special Education	30	12,103,000		12,781,615		13,405,460		
Career and Postsecondary Education	34	687,123		740,670		827,000		
KPERS Special Retirement Contribution	51	2,567,508		6,326,770		6,646,904		
Textbook & Student Material Revolving	55	915,343		474,266				
Activity Fund	56	681,406		429,620				
DEBT SERVICE								
Bond and Interest #1	62	7,560,384	15.878	7,564,934	14.567	7,595,935	2,444,194	14.848
TOTAL USD EXPENDITURES	100	88,520,604	55.908	95,929,820	57.246	100,250,784	9,033,368	57.211
Less: Transfers	105	16,176,242	xxxxxx	18,738,247	xxxxxx	20,247,445	xxxxxxx	xxxxxx
NET USD EXPENDITURES	110	72,344,362	xxxxxx	77,191,573	xxxxxx	80,003,339	xxxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	8,125,775	xxxxxx	8,636,705	xxxxxx	9,033,368	xxxxxxx	xxxxxx
TOTAL TAXES LEVIED	125	8,125,775		8,636,705		9,033,368		
Assessed Valuation - General Fund	128	$132,518,723		$137,850,915		$145,395,621		
Assessed Valuation - All Other Funds	130	$151,912,040		$157,286,613		$164,615,503		
Assessed Valuation - Capital Outlay	129	151,752,265		$157,286,613		$164,615,503		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	104,365,000		100,205,000		95,905,000		
Lease Purchase Principal	153	2,357,000		2,065,000		1,860,000		
TOTAL USD DEBT	155	106,722,000		102,270,000		97,765,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS
Budget Form USD-D
2020-2021

USD# 261

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue (1)	Int. Rate % (2)	Amount of Bonds Issued (3)	Amount Outstanding 7/1/2020 (4)	Date Due Int. (5)	Date Due Prin. (6)	Amount Due 2020-2021 Int. (7)	Amount Due 2020-2021 Prin. (8)	Amount Due July-Dec. 2021 Int. (9)	Amount Due July-Dec. 2021 Prin. (10)
Bond Elections Prior to July 1, 2015										
Series 2007	2/1/2007	4.47	29,585,000	430,000	11/1/2020	11/1/2020	10,750	20,000		
					5/1/2021		10,250			
					11/1/2021	11/1/2021			10,250	20,000
Series 2012	2/1/2012	4.47	2,220,000	1,425,000	11/1/2020	11/1/2020	14,250	1,425,000		
					5/1/2021					
					11/1/2021	11/1/2021				
Series 2012 Refunded	10/1/2012	2.34	7,265,000	6,915,000	11/1/2020	11/1/2020	80,723	50,000		
					5/1/2021		80,223			
					11/1/2021	11/1/2021			80,223	60,000
Series 2013 Refunded	2/1/2013	2.13	9,920,000	9,170,000	11/1/2020	11/1/2020	97,260	110,000		
					5/1/2021		96,160			
					11/1/2021	11/1/2021			96,160	100,000
Series 2014 Refunded	9/1/2014	2.78	6,035,000	3,080,000	11/1/2020	11/1/2020	46,200			
					5/1/2021		46,200			
					11/1/2021	11/1/2021			46,200	1,470,000
Series 2015 Refunded	2/1/2015	3.99	24,705,000	22,605,000	11/1/2020	11/1/2020	452,100	1,065,000		
					5/1/2021		430,800			
					11/1/2021	11/1/2021			430,800	1,125,000
Series 2015	8/9/2015	3.45	30,000,000	26,575,000	11/1/2020	11/1/2020	472,047	640,000		
					5/1/2021		465,647			
					11/1/2021	11/1/2021			465,647	650,000
Series 2016	5/3/2016	3.20	29,000,000	25,705,000	11/1/2020	11/1/2020	423,725	1,165,000		
					5/1/2021		394,600			
					11/1/2021	11/1/2021			394,600	1,205,000
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxx	95,905,000	xxxxxxxx	xxxxxxxx	3,120,935	4,475,000	1,523,880	4,630,000
Bond Elections After July 1, 2015 and Prior to June 30, 2017										
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxx	0	xxxxxxxx	xxxxxxxx	0	0	0	0
Bond Elections After July 1, 2017										