REGULAR MEETING USD # 261 - ADMINISTRATION BUILDING BOARD ROOM
1745 W. GRAND AVE., HAYSVILLE, KANSAS – October 15, 2018 – 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - American Education Week Dates – November 12th – 16th
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 Campus High School Student Council Report (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Audit Report - Schutte
- Bond Project Update – PDF – Schutte
- Enrollment Report

6.0 ACTION ITEMS
- 6.1 Bond Project Change Order (Place Holder for Items Needing Action Taken) PDF
- 6.2 Enterprise Lease – PDF – Schutte
- 6.3 Early School Dismissal on November 6th

7.0 FIRST READINGS

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION – Preliminary Discussions Relating to the Acquisition of Real Property

10.0 ADJOURNMENT (No Documentation)

REGULAR BOE MEETING
1.0 MEETING OPENING

No supporting documentation.

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
September 17, 2018 - 7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Six Board members were present.

MEMBERS PRESENT
Susan Walston, President
Paige Crum, Vice President
Tom Gibson
Greg Fenster
Dr. Susan Norton
Glenn Crum

OTHERS PRESENT
Dr. John Burke, Superintendent
Dr. Clint Schutte, Asst. Supt. of Business and Finance
Debbie Coleman, Clerk of the Board
Teresa Tosh, Asst. Supt. of Learning Services
David Morford, Campus High School Principal
Bruce Lolling, Campus High School Asst. Principal
Ildo Martins, Haysville West Middle School Principal
Dr. Mike Maurer, Haysville Middle School Principal
Toni Haight, Freeman Elementary Principal
Liz Hames, Director of Community Relations
David Herbert, Director of Information Services
B.J. Knudson, Executive Director of Maintenance
Bob Faires, Howard and Helmer Architect Firm
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan Walston called the meeting to order at 7: 00 p.m. with six members present.

1.2 Flag Salute

1.3 President's Announcements

- Ms. Walston thanked the Campus staff, the American Legion and VFW combined Patriot Guard for a great job on the first home football game.
- The District had a very successful open house and ribbon cutting for the new Campus pool. The pool is such a benefit for the District.
- Susan provided Campus drinking cups to the Pando Initiative Board members and gave a presentation on USD 261.
- One Personnel item has been placed at each Board member's seat.
- One additional SITE Council member list has been placed at each Board member's seat.
- The KASB Annual Conference is coming up. Those interested in attending should contact Debbie Coleman.
- The Wichita State University Haysville open house will be Friday, September 28th.
- Ms. Walston asked Board members to remember to turn in the Statement of Substantial Interest to Debbie Coleman.

1.4 Superintendent's Announcements

- Dr. Burke will be the guest speaker at the Chamber luncheon.
- This is Homecoming Week. Board members are invited to ride in the Homecoming Parade.

1.5 Campus High School Student Council Report

Hannah Schutte, Student Council Representative, gave a brief update on Student Council activities including: members worked on Nelson's Owl's Nest, the 060 Sand Volleyball tournament for Winter Wishes, Homecoming Week activities include a bonfire Wednesday night and parade on Friday at 2:00 p.m., Trick or Treat on Main Street and 2nd Grade Buddies.

1.6 New and Good

Paige Crum

- Student leaders from Student Council, the Link Crew and Homecoming candidates went out to the elementary schools and to Parents As Techers to work with the students.
- Booster Club donating $50.00 to Winter Wishes in the name of a corporate sponsor in lieu of a free shirt.

Tom Gibson

- Thank you to the Campus Student Council and the Campus Principal for giving a tour to those attending Coffee with Cops.

Dr. Susan Norton

- Dr. Norton attended the KASB workshop for new Board members. It was very good.

Susan Walston

- The KASB Regional Conference will be held September 26th at the Learning Center.

1.7 Approve / Amend Agenda

MOTION to approve the Agenda as presented.
(Norton/Gibson) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None

2.2 Remarks/Comments from District Visitors – 2 minutes
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel - Personnel item was placed at each Board member's place.

3.3 Gifts and Grants

Nelson Elementary teacher, Desiree Waterman, received materials valued at $498.00 for "Learn to Read Listening Center".

3.4 Site Council Membership – additional Membership information was placed at each Board member's seat.

MOTION to approve the Consent Agenda as presented.
(P. Crum/G. Crum) Motion carried 6-0.

Ms. Crum asked for future SITE Council members to be identified by their position on the Council (staff, parent, etc.).

4.0 TREASURER'S REPORT / BILLS - PDF

Dr. Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve Treasurer's Report/Bills as presented.
(Gibson/Norton) Motion carried 5-1. Greg Fenster voted no.

5.0 REPORTS – Focus on Learning

- Bond Project Update*

  Dr. Schutte and Bob Faires of Alloy Architect Firm, presented an update on the District's Bond construction project timeline, Campus High School, Haysville Middle School, Ruth Clark Elementary School, Rex Elementary School, Nelson Elementary School, Freeman Elementary School, Oatville Elementary School, Prairie Elementary School, HWMS and the Natatorium.

Dr. Susan Norton requested a tour of the new Campus Shop area before the next BOE meeting in October.
The Board will meet before the Regular BOE meeting at 6:00 p.m. on October 15th and take a tour of the Campus Shop area.

*In the future this item will be a place holder and updates will be given only as needed.

Ms. Walston asked the AVID representatives to present at this time to prevent the students from having to stay later into the evening.

- AVID Program

  AVID Sponsor, Bruce Lolling, presented an update on the program to the Board. Students Amy Ponce and Sierra Gattenby, both senior AVID class of 2019, and Kaylee Hueser, 10th grade AVID class of 2021, spoke to the Board about what being part of AVID has meant to them.
- School Dude Inspection Report / Means and Methods for Asset Works

  B.J. Knudson and Dr. Schutte presented information to the Board regarding the School Dude Inspection report and the Means and Methods for Asset Works.
- Summer Feeding Program Report

  Dr. Clint Schutte reviewed information regarding the Summer Feeding Program provided by the Food Service Director Gina Lee. A total of 6,903 breakfasts and 12,357 lunches were served.

6.0 ACTION ITEMS

6.1 Bond Project Change Orders (Place Holder)

There were no Bond Project Change Orders.

6.2 Board Policy – DH-Bonded Employees

Dr. Clint Schutte presented information to the Board on Board Policy – DH-Bonded Employees.
MOTION to approve amended Board Policy – DH-Bonded Employees with changes.
(G. Crum/Norton) Motion carried 6-0.

6.3 Permission to Seek Bids for the HWMS Greenhouse

Dr. Schutte presented information to the Board and requested permission to seek bids for the HWMS Greenhouse. The initial application for the greenhouse was part of the Innovation Grant. The greenhouse will be approximately 30' X 40' and projected cost will exceed $20,000.00.
MOTION to approve seeking bids for the HWMS Greenhouse as presented.
(P. Crum/Norton) Motion carried 6-0.
The bids will be brought to the Board for approval at the December BOE meeting.

7.0 FIRST READINGS

7.1 Enterprise Lease

Dr. Clint Schutte presented information to the Board regarding the Enterprise lease. The lease agreement will be for replacement of eight fleet vehicles. This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Schools for Fair Funding Report

No report

8.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- All First Readings moved to Action Items
- Building Reports
- Class Numbers
- Audit Report
- Enrollment Numbers
- National Education Week Dates
- Innovation Grant Report

Susan Walston asked the Board if they would be interested in touring the Olathe, KS High School. The Olathe High School has done some innovative things and Ms. Walston thinks it would be good for the Haysville Board to see what is being done in other districts.
The Board asked to see if a video presentation was available. Dr. Burke will follow up on this.

8.3 Board Calendar

No Changes

9.0 EXECUTIVE SESSION – No Executive Session

10.0 ADJOURNMENT

Meeting adjourned at 8:50 p.m.

_____

Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

3.2 Routine Personnel

No supporting documentation.

End of Section

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School
1975 W Grand
Haysville, KS 67060

October 3, 2018

Dr. David L. Foley, DDS
940 N Andover Rd
Andover, KS 67002

Dear Dr. Foley,

On behalf of the Tri-City staff and myself, I would like to personally thank you for the 35 tooth brush kits donated to our school. We are always short of supplies and this will help complete hygiene packets being put together for our students.

Thank you for thinking of our school in your decision to donate such a needed item.

Sincerely,

Gina Keirns
Administrator

Cc: John Burke, Superintendent of Schools
Haysville Board of Education

tg

HAYSVILLE
UNIFIED SCHOOL DISTRICT 261
The excitement in education

HAYSVILLE USD #261
(316) 554-2251 ext.1409
Fax# 316-554-2256
900 W. Grand
Haysville, Kansas 67060

Linda Long
Support/Homeless
Services
Coordinator

September 24, 2018

To: BOE

Re: 18-19 School Year Donations

Please accept the attached donations that have been made to assist the needs of Haysville School district students and their families. We have very generous donors in our community who assist us on a regular basis, for which we are extremely grateful. With this great support we are able to provide assistance with supplies, clothing, household items, lice supplies and many other needs.

Thank you for accepting these donations that help our kids!

Donations 2018-19 School Year

7/31/18 West Haysville Baptist Church- School Supplies

8/6/18 Mrs. LaRue Gorychka- $100 check 209 N James Haysville 67060

8/15/18 First Christian Church- School Supplies, Backpacks, $128.40 check

8/29/18 Ron and Sammie Hutson- $150.00 check 1301 E Southbrook St Haysville 67060

9/18/18 Resurrection Lutheran Church- Hygiene Bags, $393.77 check

9/18/18 West Haysville Baptist Church (Donna Taylor)- Food Snack Bags

9/24/18 Ron and Sammie Hutson-3 Handmade Quilts, $150.00 check 1301 E Southbrook St Haysville 67060

Nelson Elementary

USD 261
HAYSVILLE
SCHOOLS

245 N. Delos
Haysville, KS 67060
Ph-316-554-2273 Fax-316-554-2275
Michael D. Mitchener, Principal

Friday, September 14, 2018

To: Dr. Burke & USD 261 BOE

Re: Acceptance of Donation of Gazebo

From: Michael Mitchener

We recently had a Gazebo placed on the Nelson School "OWLS Nest" grounds by the family of Kim Hall. The cost of the Gazebo was $6,825.00 and has been paid in full. Please see the attached Invoice from All Size Shed Co. for an itemization of these materials, and a letter from the family of Kim Hall making the donation of the Gazebo to Haysville USD261 .

We would respectfully request the donation of the Gazebo valued as noted above, and listed on the attached page be accepted by the USD 261 BOE.

Sincerely,

Michael D. Mitchener

Nelson El. Principal

CC-Dr. Clint Schutte

Download Print Show email

All Size Shed Co.
8231 W Kellogg Dr
Wichita, KS 67209

316-721-6200

Invoice

Date	Invoice #
5/24/2018	13782

Nelson Elementary
245 N Delos Ave
Haysville, KS 67060

Quantity	Item Code	Description	Price Each	Amount
	Custom Size	12x16 Gazebo w/pagoda,cupola, scallops	4,625.00	4,625.00
	Service Charge	benches along full perimeter, vertical legs	0.00	0.00T
	Notes	opening on 16' side centered	0.00	0.00T
	H30 Shingles	weathered wood	0.00	0.00T
	Service Charge	Upgrade to TREX composite decking - Saddle	1,650.00	1,650.00
	Service Charge	Watersealed	550.00	550.00
	Notes	PO #C05811-Campus High Tax Exempt-KSH2LOVE42/48-0697340	0.00	0.00T
	Notes	no summer school on Fridays, or at all after July 3rd	0.00	0.00T

Subtotal	$6,825.00
Sales Tax (7.5%)	$0.00
Total	$6,825.00

DATE: September 10, 2018

TO: USD 261 Board of Education
Dr. John Burke, Superintendent
1745 W. Grand
Haysville, Kansas 676060

Mr. Mike Mitchener, Principal
Nelson Elementary School

FROM: The Family of Kimberly Ann Hall

Kim Hall dedicated her life to early childhood education. She was a visionary and could see *the good* in almost anything. It is from her vision for student education that the evolving **Outdoor Wildlife Learning Site Nelson Educational Shark Trail (OWLS NEST)** was conceived as an outdoor learning experience.

During the summer of 2009, Kim organized a group of staff, family and volunteers to start the cleanup of a nearly four-acre area adjacent to the south playground at Nelson Elementary School. This abandoned area had a broken-down storage shed, rebar/cement, and an overgrowth of weeds.

Kim initiated a plan for fundraising, planting and a path that would lead toward an outdoor learning area. In the fall of 2010, she organized a committee, wrote a plan and submitted for a grant to pay for her vision. Thus, the **OWLS NEST** was born.

Over the years, the Owl's Nest has evolved through several phases. But, Kim's heart's desire was to include a gazebo bench seating large enough for teachers to take their classes there for an outdoor learning experience. Last year, the *Jim Engle* event honored Kim, and the Campus Student Council created a *GoFundMe* page to raise additional funds. The combined dollars from these efforts raised enough money to pay for the gazebo to be built the summer of 2018.

It was Kim's desire, and the desire of her family, that this gazebo be gifted to USD 261 for the **OWLS NEST**. We have never felt this was *our* gazebo, but the property of the District and Nelson Elementary School.

Andi Houser, Daughter

Abby Bowman, Daughter

Susan Armstrong, Sister

Martha Tregellas, Cousin

USD 261
HAYSVILLE SCHOOLS

Freeman Elementary School

7303 South Meridian
Haysville, Kansas 67060
316-554-2265
Fax# 316-554-2295

Date: September 14, 2018

To: USD 261 Board of Education

From: Jerri Clagg, Secretary

RE: Donation

Freeman Elementary received a donation of assorted colors 7 copy paper

with the monetary value of $220.00 from Mr + Mrs. Thomas Brindley

We are requesting acceptance of this donation.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

USD 261
HAYSVILLE SCHOOLS

Freeman Elementary School

7303 South Meridian
Haysville, Kansas 67060
316-554-2265
Fax# 316-554-2295

Date: September 28, 2018

To: USD 261 Board of Education

From: Jerri Clagg, Secretary

RE: Donation

Freeman Elementary received a donation of umbrellas + Rain Ponchos

with the monetary value of 80.00 from Farmers Insurance Co

We are requesting acceptance of this donation.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

USD 261
HAYSVILLE SCHOOLS

Freeman Elementary School

7303 South Meridian
Haysville, Kansas 67060
316-554-2265
Fax# 316-554-2295

Date: Sept. 13, 2018

To: USD 261 Board of Education

From: Jerri Clagg, Secretary

RE: Donation

Freeman Elementary received a donation of Classroom supplies for our Library Computer PE Music teachers

with the monetary value of 200.00 from Farmers Insurance

We are requesting acceptance of this donation.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

USD 261
HAYSVILLE
SCHOOLS

To advance learning for all through
the relentless pursuit of excellence

Freeman Elementary School
7303 South Meridian
Haysville, Kansas 67060
316-554-2265 ● Fax# 316-554-2295

Mrs. Toni Haight
Principal

Date: Sept. 13, 2018

To: USD 261 Board of Education

From: Jerri Clagg, Secretary

RE: Grant

Freeman Elementary Music Teacher, Andy Rust received a Grant
from Credit Union of America in the amount of $500.00
for 10 talking drums for the students. We are requesting acceptance of this donation.

Thank you,

Jerri Clagg

Jerri Clagg
Secretary
Freeman Elementary

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,301,090.40	2,274,632.00	-2,718,524.14	857,198.26	-275,046.24	582,152.02	0.00
07	FEDERAL FUNDS	-134,617.95	1,270.00	-103,377.35	-236,725.30	-36,521.45	-273,246.75	0.00
08	SUPPLEMENTAL GENERAL	-551,330.43	198,749.30	-274,678.10	-627,259.23	-179,024.76	-806,283.99	0.00
11	AT-RISK (4 YEAR OLD)	197,495.41	0.00	-36,574.94	160,920.47	-641.92	160,278.55	0.00
13	AT-RISK (K-12)	512,968.57	30.00	-268,932.67	244,065.90	-7,566.92	236,498.98	0.00
14	BILINGUAL	186,262.84	0.00	-13,686.90	172,575.94	0.00	172,575.94	0.00
16	CAPITAL OUTLAY	499,123.71	115,834.20	-87,134.81	527,823.10	-8,345.79	519,477.31	0.00
18	DRIVER TRAINING	284,855.23	0.00	0.00	284,855.23	0.00	284,855.23	0.00
24	FOOD SERVICE	3,102,415.82	244,746.26	-300,499.09	3,046,662.99	-76,296.08	2,970,366.91	0.00
26	PROFESSIONAL DEVELOPMENT	130,658.00	0.00	1,226.36	131,884.36	-15,493.67	116,390.69	0.00
28	PARENTS AS TEACHERS PROGRAM	35,149.49	77,403.00	-25,722.01	86,830.48	-2,623.41	84,207.07	0.00
30	SPECIAL EDUCATION	967,510.66	0.00	-839,913.46	127,597.20	-1,462.39	126,134.81	0.00
31	CONSTRUCTION	-841,414.59	1,500,000.00	-1,305,455.02	-646,869.61	0.00	-646,869.61	0.00
34	VOCATIONAL EDUCATION	78,227.59	0.00	-68,293.28	9,934.31	-7,805.79	2,128.52	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	798,169.01	10,729.01	-191,501.93	617,396.09	-45,341.53	572,054.56	0.00
62	BOND & INTEREST #1	5,052,877.31	189,081.31	0.00	5,241,958.62	0.00	5,241,958.62	0.00
70	ECC STATE GRANT	-7,824.69	0.00	-4,167.03	-11,991.72	0.00	-11,991.72	0.00
95	PAYROLL CLEARING	30,997.06	44,785.64	-19,030.98	56,751.72	0.00	56,751.72	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
TOTAL		12,698,315.99		-6,256,265.35		-656,169.95		0.00
			4,657,260.72		11,099,311.36		10,443,141.41	

9500.00 Petty Cash
11,089,811.36 Bank Balance
11,089,811.36 General Ledger Balance
- 0 -

********** End of report **********

Bank Statement Closing Date: 09/30/2018
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 10/04/2018 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		11,703,669.61	
Items Not Listed on this Statement			
Checks:	-613,858.25		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-613,858.25	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			11,089,811.36

Ending Cash Balance as of 09/30/2018

Beginning Cash Balance:		12,688,815.99	
Items from Skyward Sources			
Accounts Payable Sources:	-4,259,296.25		
Cash Receipts Sources:	4,688,132.33		
Journal Entries Sources:	-4,029.65		
Payroll Sources:	-2,023,811.06		
Subtotal of Skyward Sources:		-1,599,004.63	
Month End Balance:			11,089,811.36

Variance: 0.00

********** End of report **********

FD T FUNC OBJ BLDG PRG	FD T FUNC OBJ BLDG PRG	2018-19 Revised Budget	September 2018-19 Monthly Activity	2018-19 FY Activity	Encumbered Amount	2018-19 Available Funds
06 E 5208 931 0000 000	06 E 5208 931 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5211 911 0000 000	06 E 5211 911 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5213 913 0000 000	06 E 5213 913 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5216 918 0000 000	06 E 5216 918 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5226 926 0000 000	06 E 5226 926 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5228 928 0000 000	06 E 5228 928 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5230 930 0000 000	06 E 5230 930 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5234 934 0000 000	06 E 5234 934 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5251 951 0000 000	06 E 5251 951 0000 000	0.00	0.00	0.00	0.00	0.00
06 E 5253 953 0000 000	06 E 5253 953 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5211 000 0000 000	08 E 5211 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5213 000 0000 000	08 E 5213 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5214 000 0000 000	08 E 5214 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5226 000 0000 000	08 E 5226 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5228 000 0000 000	08 E 5228 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5230 000 0000 000	08 E 5230 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5234 000 0000 000	08 E 5234 000 0000 000	0.00	0.00	0.00	0.00	0.00
08 E 5255 000 0000 000	08 E 5255 000 0000 000	0.00	0.00	0.00	0.00	0.00
30 E 5253 953 0000 000	30 E 5253 953 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5206 910 0000 000	53 E 5206 910 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5206 930 0000 000	53 E 5206 930 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5208 931 0000 000	53 E 5208 931 0000 000	0.00	0.00	0.00	0.00	0.00
53 E 5230 930 0000 000	53 E 5230 930 0000 000	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals		0.00	0.00	0.00	0.00	0.00

Number of Accounts: 23

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

September 30, 2018

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
08	SUPPLEMENTAL GENERAL.....	Awaiting State Funds
31	CONSTRUCTION.....	Awaiting Construction Draw
70	ECC STATE GRANT.....	Awaiting State Funds

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Bond Project Change Order

See Supporting Documentation in PDF

End of Section

6.2 Enterprise Lease

See Supporting Documentation in PDF

End of Section

6.3 Early School Dismissal on November 6th

No supporting documentation.

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Hearing

Approve Budget

Budget Workshop

September

Site Council Mmbrshp. Apprvl – Consent Agnd.

School Dude Inspection Report
Review / Means and Methods for Asset Works

October

Audit Report

Enrollment Numbers

National Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Star Polisher Awards

December

Schedule Superintendent Evaluation

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Interventions Reports - Personnel

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

January

Superintendent Evaluation/Contract

Handbooks

Elect Board Negotiations Team

School Bd. Appreciation Mo.

February

Report of Admin. Evaluations

Extension of Admin. Contracts

Handbooks

Capital Outlay

March

School Calendar Proposals

Handbooks

April

Handbooks

Star Polisher Awards

Proclamation for Teacher Appreciation

May

Handbooks

Graduations/Promotions

Retiree Reception

Review ASA Contract - Reports

June

Handbooks

Set Budget Meeting Date and Time

Approve Updated Wellness Policy

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section