USD 261
HAYSVILLE SCHOOLS

Memo

TO: Haysville Board of Education

FR: Dr. Clint Schutte, Associate Superintendent of Finance

DA: May 17, 2021

RE: Enrollment Fees

History / Relevance: Enrollment fees have been unchanged for more than ten years. In comparison to other districts, enrollment fees for Haysville are on the low end. (see chart below) The cost of instructional material continues to increase.

	Haysville	Derby	Goddard	Maize	Clearwater	Valley Center
Enrollment Fees	$100	$170	$177	$95	$135	$125

What: We are asking for a resolution to increase enrollment fees at all levels by $25. (see attached comparison) The new enrollment fee will cover planners, IDs, lockers, agendas, Chromebooks & instructional material.

Why: The cost to provide instructional material continues to increase, and the enrollment fees have not. The cost of Chromebooks and curriculum adoptions exceeds the revenue generated by our current enrollment fees.

Where: All Levels

When: 2021-2022 School year.

How: We will publish the new fees during open enrollment and on the district website.

Who: Principals & District Administrators

How Much: No cost to the district.

Current 2020-2021 Fees

Pre-Kindergarten Enrollment Fees

Program	Instructional
5 Day Student	$100.00
3 Day Student	$60.00
2 Day Student	$40.00

Grades K-5

Enrollment Fee	$75.00	$5.00 for agenda/planner

Grades 6-12

Enrollment Fee	$100.00	Textbook Rental, Locker, ID & Planner CHS, HMS, & HWMS

Haysville High School

Enrollment Fee	$55.00*	$20.00 for ID & Planner *Per Session – 4 sessions to a school year

Additional Fees:

Yearbook	$50.00 (CHS) Increasing $5 on Sept. 14, Nov. 22, Feb. 14, May 8
Yearbook	$40.00 (HMS, & HWMS)
P.E. Uniform	$15 (Grades 7-12) (CHS, HMS & HWMS)
Driver's Education	$215.00 $265.00.00 Out of District
Parking (Optional)	$5.00
Activity Pass	$30.00 (CHS)
Athletic Fee	$20.00 per season (Fall, Winter & Spring)

Proposed 2021-2022 Fees

Pre-Kindergarten Enrollment Fees

Program	Instructional
5 Day Student	$125.00
3 Day Student	$75.00
2 Day Student	$50.00

Grades K-5

Enrollment Fee	$100.00	Planner, ID, Chromebook, & Instructional Material

Grades 6-12

Enrollment Fee	$125.00	Chromebook, Instructional Material, ID & Planner CHS, HMS, & HWMS

Haysville High School

Enrollment Fee	$55.00*	$45.00 Chromebook, Inst. Material, ID & Planner *Per Session – 4 sessions to a school year

Additional Fees:

Yearbook	$50.00 (CHS) Increasing $5 on Sept. 14, Nov. 22, Feb. 14, May 8
Yearbook	$40.00 (HMS, & HWMS)
P.E. Uniform	$15 (Grades 7-12) (CHS, HMS & HWMS)
Driver's Education	$215.00 $265.00.00 Out of District
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