Funding Update	Revenue	Expenditure	Encumbrance	Proposed	Available
Sedgwick County Coronavirus Response Grant	$347,590.30	$347,590.30	$0.00	$0.00	$0.00
Elementary and Secondary School Emergency Relief (ESSER I) Funds for K-12 Schools	$534,984.00	$534,984.00	$0.00	$0.00	$0.00
ESSER I - Sped Allocation	$94,516.00	$61,275.88	$0.00	$0.00	$33,240.12
PAT Grant CARES-Act/Coronavirus Relief Funds	$48,458.70	$48,458.70	$0.00	$0.00	$0.00
ESSER II Funds	$2,208,324.00	$626,708.37	$1,581,615.63	$0.00	($0.00)
ESSER II - Sped Allocation	$144,690.00	$0.00	$0.00	$0.00	$144,690.00
ESSER III Funds	$4,959,581.00	$0.00	$559,594.32	$2,508,200.00	$1,891,786.68
ESSER III - Sped Allocation	$144,690.00	$0.00	$0.00	$0.00	$144,690.00
Total	**$8,482,834.00**	**$1,619,017.25**	**$2,141,209.95**	**$2,508,200.00**	**$2,214,406.80**