REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS
October 21, 2013 – 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - Change November Meeting Date
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Treasurer's Report / Bills – PDF
- 3.5 6-B Federal Flow Through Application - PDF

4.0 REPORTS – Focus on Learning
- Audit Report
- All Day Kindergarten and Pre K – 1st Concepts Update
- Rec. Commission Report

5.0 FIRST READINGS
- 5.1 Capital Outlay Resolution
- 5.2 Facility Review Proposals - PDF
- 5.3 CNA Course - PDF

6.0 ACTION ITEMS
- 6.1 Policy Approval
  - JGFF – Student Transportation Regulation
  - JRB – Release of Student Records
- 6.2 Boundaries - PDF

7.0 DISCUSSION/REPORT ITEMS
- 7.1 Schools for Fair Funding Report
- 7.2 Future Agenda Items
- 7.3 Board Calendar

8.0 EXECUTIVE SESSION – Personnel and Negotiations

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No Supporting Documentation

End of Section

1.2 Flag Salute

No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No Supporting Documentation

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
September 16, 2013 -7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT
Susan Walston, President
Glenn Crum, Vice President
Forrest Hummel
Misty Harding
Pat Lemmons
Greg Fenster
Paige Crum

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Clint Schutte, Assistant to the Asst. Supt. of Business and Finance
Debbie Coleman, Clerk of the Board
Teresa Tosh, Asst. Supt. of Learning Services
Dr. Mike Clagg, Asst. Supt. of Learning Services
Myron Regier, Campus High School Principal
Ildo Martins, Haysville West Middle School Principal
Shane Dent, Oatville Elementary School Principal
Carla Wulf, Ruth Clark Elementary School Principal
Liz Hames, Community Relations Coordinator
Becky Cezar, Director of Special Services
David Herbert, Director of Information Services
Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute

1.3 President's Announcements

- Ms. Walston recognized Prairie Elementary School third grade teacher Michele Rice and HWMS 7th grade teacher Christie Vavra as Kansas Teacher Of the Year semi-finalists.
- KASB State Convention will be held December 7th and 8th in Wichita.
- KASB Regional meeting will be held October 3rd in Derby.
- Ms. Walston served on the KASB Nominating Committee which was tasked with the job of presenting one or more candidates for the position of President-Elect Designee of the Association. The Committee presented two candidates Daren Reese, Arkansas City USD 470 and Don Shimkus, Oxford USD 358. The election will take place on December 8th during the KASB State Convention.
- Ms. Walston thanked the Prairie Elementary PTO for the donation of $10,000.00 to go toward playground improvements.

1.4 Superintendent's Announcements

- Dr. Burke congratulated the KTOY teachers for being semi-finalists.
- USD 261 has many students participating in activities – very exciting.
- There are 26 coaches participating in the Coaching Leadership Academy.
- The Teacher Leadership Academy has met for the first time this year.

1.5 New and Good

Dr. Clint Schutte had good news for the Board regarding an audit appeal by Food Service Director Gina Lee. Ms. Lee was the first Food Service Director to appeal a decision by Nutrition Services and the appeal was a success.

1.6 Approve / Amend Agenda
MOTION to approve the Agenda as presented.
(G. Crum / Harding) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None

2.2 Remarks/Comments from District Visitors – 2 minutes
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Haysville Middle School received a check from Target for $49.83.
- Oatville Elementary School received a check from Target for $234.97.
- Prairie Elementary School a donation from the Prairie PTO in the amount of $10,000.00 for improvements to the Prairie playgrounds.

3.4 Treasurer's Report / Bills – PDF

Misty Harding requested the Board reconsider removing the Treasurer's Report to its own line item.
Ms. Walston suggested adding this as a Future Agenda Item.

MOTION to approve the Consent Agenda as presented.
(Hummel / Lemmons) Motion carried 5-2. Greg Fenster and Misty Harding voted no.

4.0 REPORTS – Focus on Learning

- HOPE Program – served 81 K-1 students
- SPARK Program – Over all 60 students participated in the SPARK Program. SPARK sent 40 students to GreenBush for an overnight campout; 30 students went to Worlds of Fun in Kansas City; participants took field trips to Tanganyika Wildlife Park, Rock River Rapids, and the Hutchinson Salt Mines and participated in other activities.
- Summer School –
  Extended School Year Program served 99 students.
  High School Summer School served 142 students
- Summer Food Service Program Report - served 8056 breakfasts and 14,758 lunches.
- Boundary/All Day Kindergarten / PK-1
  Dr. Burke provided a Power Point presentation to the Board on Boundaries for District schools, All Day Kindergarten and PK-1.
- Recreation Commission
  Dr. Burke and Dr. Schutte met with Mayor Bruce Armstrong, Will Black, and Georgie Carter from the City of Haysville to discuss the possibility of forming a Recreation Commission. Pat Lemmons and Forrest Hummel volunteered to be Board representatives on the Rec. Commission. Greg Fenster volunteered to be an alternate.
- District Facility Planning Report
  Dr. Burke presented information to the Board on District Facility Planning.
  MOTION to let bids from Architects for a Facility Study.
  (P. Crum / Fenster) Motion carried 7-0.
- Strategic Plan
  Work will begin on the next 5-year Strategic Plan in January.

5.0 FIRST READINGS

5.1 Policy Review

JGFF – Student Transportation Regulation
JRB – Release of Student Records
This was a first reading with no action requested of the Board.

6.0 ACTION ITEMS

6.1 Policy Approval

GAAE – Bullying by Staff
GAOF – Salary Deductions
JDDC - Bullying
MOTION to approve Board Policies GAAE – Bullying by Staff, GAOF – Salary Deductions and JDDC – Bullying as presented.
(G. Crum / Lemmons) Motion carried 7-0.

6.2 Bus Bids

MOTION to approve the purchase one 2015 72-passenger Blue Bird All-American FE3700 bus for $101,029.00 and one 2014 Micro-bird G5 Mini Bus at the bid price of $67,646.00 from Kansas Truck as presented.
(P. Crum / G. Crum) Motion carried 7-0.

7.0 DISCUSSION/REPORT ITEMS

7.1 Schools for Fair Funding Report

No additional information.

7.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- All First Readings moved to Action Items
- Food Service Report
- Curriculum Proposals
- Safe Room at Ruth Clark
- Official headcount at October BOE meeting
- Transportation Report in September
- Building Reports
- Assessment Scores Rotation
- Move Treasurer's Report to its own line item
- Service Quote Bids from Architects for Facility Study

7.3 Board Calendar

Days will be submitted for a possible Board Retreat

8.0 EXECUTIVE SESSION – No Executive Session

9.0 ADJOURNMENT

Meeting adjourned at 8:27 p.m.

_____

Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: October 21, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Magan Bearman, Family and Consumer Science Teacher at Campus High School, effective October 21, 2013.

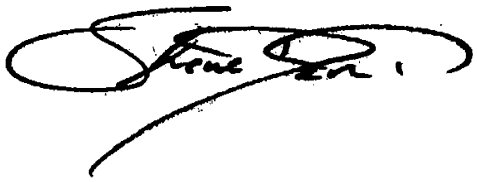
CA

To: USD 261 Board Members, Dr. Burke, and Clint Schutte

From: Oatville Elementary, Shane Dent, Principal

Date: 10/7/2013

Please accept the following donation to Oatville Elementary from Air Products for Oatville OWLS project for 500.00. Please accept this donation and place in Oatville Nature Center Project account 06-2400-683-36-0000.



Shane Dent

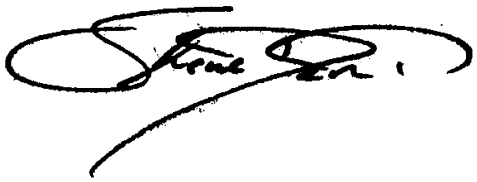
Principal Oatville Elementary

To: USD 261 Board Members, Dr. Burke, and Clint Schutte

From: Oatville Elementary, Shane Dent, Principal

Date: 10/7/2013

Please accept the following donation to Oatville Elementary from Rockwell Collins for Oatville Odyssey of the Mind for 837.89. Please accept this donation and place in Oatville Odyssey of the Mind account 06-2400-600-36-3070.



Shane Dent

Principal Oatville Elementary

USD 261
HAYSVILLE

Prairie Elementary School

David Engelking
Principal

Date: August 19, 2013

To: USD 261 Board Members, Dr. Burke, Clint Schutte

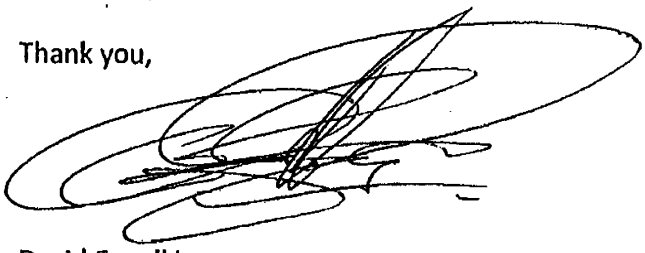
From: David Engelking

Re: PTO Donation

Please accept the following donation provided by the Prairie Elementary PTO:

$2500 cash donation to supplement the Instructional Supply budget. These funds will help offset the expenses incurred for instructional software subscription renewals at Prairie Elementary.

Thank you,



David Engelking
Principal

HAYSVILLE USD #261

RESOLUTION#: 4

DATED: 10/21/2013

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	9/12/2013	DIRECT DEPOSIT 5619-6583	Ck#	1006-1010	1,681,204.35
		WITHHOLDING		80040-80068	1,253,626.89
		WITHHOLDING		80096-80097	36,967.11

ACCOUNTS PAYABLE

DATE	9/12/2013	Manuals	50612-50614	65,350.93
	9/13/2013	Manuals	50615	1,105.59
	9/17/2013	Manuals	50616-50617	9,856.84
	9/18/2013	Manuals	50618-50619	15,501.47
	9/20/2013	Manuals	50620-50629	23,702.66
	9/27/2013	Manuals	50630-50634	14,206.94
	9/30/2013	Manuals	50635	9.92
	10/3/2013	Manuals	50636-50637	8,000.00
	10/7/2013	Manuals	50638-50639	170.00
	10/9/2013	Manuals	50640-50643	23,200.72
	10/10/2013	Manuals	50644-50645	6,684.81
	10/11/2013	Manuals	50646-50658	156,766.82
	10/21/2013	Cks	50659-50975	1,367,208.27
		Void Cks		

TOTAL REGISTER: 4,663,563.32

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY13-14; Beginning Period: Period 03 (09/01/2013 - 09/30/2013); Ending Period: Period 03 (09/01/2013 - 09/30/2013); Show Prior Year Expense: Yes

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	$ 1,440,237.73	$ 2,260,452.97	$ (2,161,508.06)	$ 4,571.82	$ 1,543,754.46	$ 219,214.62	$ 1,324,539.84	$ 20,178.27
07	FEDERAL FUNDS	$ (60,054.64)	$ 2,504.50	$ (114,415.06)	$ 572.48	$ (171,392.72)	$ 37,671.06	$ (209,063.78)	$ 572.48
08	SUPPLEMENTAL GENERAI	$ 103,473.55	$ 328,207.34	$ (231,520.15)	$ 631.96	$ 200,792.70	$ 28,016.90	$ 172,775.80	$ 161.96
11	AT-RISK (4 Year Old)	$ 435,350.06	$ -	$ (36,182.57)	$ 578.99	$ 399,746.48	$ 1,011.06	$ 398,735.42	$ 578.99
13	AT-RISK (K-12)	$ 1,323,909.16	$ 160.00	$ (221,442.02)	$ 2,427.53	$ 1,105,054.67	$ 1,013.75	$ 1,104,040.92	$ 2,427.53
14	BILINGUAL	$ 243,345.62	$ -	$ (14,692.56)	$ 166.92	$ 228,819.98	$ 68.75	$ 228,751.23	$ 166.92
16	CAPITAL OUTLAY	$ 3,366,682.89	$ 61,346.09	$ 222,252.24	$ (76,034.00)	$ 3,574,247.22	$ 547,061.82	$ 3,027,185.40	$ -
18	DRIVER TRAINING	$ 327,550.76	$ -	$ -	$ -	$ 327,550.76	$ -	$ 327,550.76	$ -
24	FOOD SERVICE	$ 1,929,926.14	$ 228,339.45	$ (187,077.57)	$ 1,398.62	$ 1,972,586.64	$ 165,095.94	$ 1,807,490.70	$ 1,398.62
26	PROFESSIONAL DEVELOP	$ 323,583.88	$ -	$ (41,700.25)	$ -	$ 281,883.63	$ 3,044.96	$ 278,838.67	$ -
28	PARENTS AS TEACHERS F	$ 121,901.15	$ -	$ (19,031.14)	$ 123.00	$ 102,993.01	$ 999.00	$ 101,994.01	$ 123.00
30	SPECIAL EDUCATION	$ 2,942,489.40	$ 7,730.48	$ (653,783.02)	$ 10,338.03	$ 2,306,774.89	$ 102,079.65	$ 2,204,695.24	$ 10,338.03
34	VOCATIONAL EDUCATION	$ 665,340.74	$ -	$ (34,205.44)	$ 312.15	$ 631,447.45	$ 10,666.48	$ 620,780.97	$ 312.15
51	KPERS Retirement Contribu	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVE	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ 2,972,592.55	$ -
55	TEXTBOOK & STUDENT M/	$ 820,226.63	$ 8,605.92	$ (120,834.33)	$ -	$ 707,998.22	$ 53,888.56	$ 654,109.66	$ -
62	BOND & INTEREST #1	$ 3,157,772.63	$ 159,032.73	$ -	$ -	$ 3,316,805.36	$ -	$ 3,316,805.36	$ -
70	ECC STATE GRANT	$ (115.18)	$ 90.72	$ (1,883.94)	$ 12.02	$ (1,896.38)	$ 36.96	$ (1,933.34)	$ 12.02
71	ALL DAY KINDERGARDEN	$ 15,809.09	$ 2,750.00	$ (5,240.93)	$ 101.91	$ 13,420.07	$ -	$ 13,420.07	$ 101.91
95	PAYROLL CLEARING	$ 10,176.08	$ 29,040.38	$ (6,053.92)	$ -	$ 33,162.54	$ -	$ 33,162.54	$ -
Subtotal of Year: Current		**$ 20,140,198.24**	**$ 3,088,260.58**	**$ (3,627,318.72)**	**$ (54,798.57)**	**$ 19,546,341.53**	**$ 1,169,869.51**	**$ 18,376,472.02**	**$ 36,371.88**
06	GENERAL FUND	$ -	$ -	$ (15,606.45)	$ 15,606.45	$ -	$ 664,743.13	$ (664,743.13)	$ -
07	FEDERAL FUNDS	$ -	$ -	$ -	$ -	$ -	$ 1,422.00	$ (1,422.00)	$ -
08	SUPPLEMENTAL GENERAI	$ -	$ -	$ 470.00	$ (470.00)	$ -	$ 133,934.01	$ (133,934.01)	$ -
13	AT-RISK (K-12)	$ -	$ -	$ -	$ -	$ -	$ 5,110.95	$ (5,110.95)	$ -
16	CAPITAL OUTLAY	$ -	$ -	$ (76,034.00)	$ 76,034.00	$ -	$ 115,709.00	$ (115,709.00)	$ -
18	DRIVER TRAINING	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -
26	PROFESSIONAL DEVELOP	$ -	$ -	$ -	$ -	$ -	$ 75.70	$ (75.70)	$ -
34	VOCATIONAL EDUCATION	$ -	$ -	$ -	$ -	$ -	$ 1,061.49	$ (1,061.49)	$ -
55	TEXTBOOK & STUDENT M/	$ -	$ -	$ -	$ -	$ -	$ 6,309.37	$ (6,309.37)	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ 876.07	$ (876.07)	$ -
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (91,170.45)**	**$ 91,170.45**	**$ -**	**$ 929,991.72**	**$ (929,991.72)**	**$ -**
Total		**$ 20,140,198.24**	**$ 3,088,260.58**	**$ (3,718,489.17)**	**$ 36,371.88**	**$ 19,546,341.53**	**$ 2,099,861.23**	**$ 17,446,480.30**	**$ 36,371.88**

Accounting Cycle: FY13-14; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 09/30/2013

	Bank Reconciliation	+ Outstanding	= ExpectedGL	- ActualGL	= Difference
Beginning Balance	$ 20,375,557.95	+ $ (244,859.71)	= $ 20,130,698.24	- $ 20,130,698.24	= $ -
Deposits/Debits	$ 3,436,761.73	+ $ -	= $ 3,436,761.73	- $ 3,458,492.07	= $ (21,730.34)
Withdrawals/Credits	$ (3,809,929.01)	+ $ (220,689.43)	= $ (4,030,618.44)	- $ (4,052,348.78)	= $ 21,730.34
Total	**$ 20,002,390.67**	**$ (465,549.14)**	**$ 19,536,841.53**	**$ 19,536,841.53**	**$ -**
				$ 9,500.00	**PETTY CASH**
				$ 19,546,341.53	**Cash Summary Ending Balance**

HAYSVILLE USD #261

CASH BALANCES

September 30, 2013

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting State Funds
47	ECC STATE GRANT.....	Awaiting State Funds

Cycle: FY13-14; Begin Date: 9/1/2013; End Date: 9/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

REVENUE TO DATE.

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1100-000-00-0000	Tax In Process	$ (63,934.51)	$ (11,758.00)	$ (63,934.51)	$ -	$ 52,176.51	543.75
06-1110-000-00-0000	Ad Valorem Taxes	$ -	$ (2,082,432.00)	$ -	$ -	$ (2,082,432.00)	0.00
06-1140-000-00-0000	Delinquent Tax	$ (27,532.46)	$ (63,339.00)	$ (27,532.46)	$ -	$ (35,806.54)	43.46
06-3110-000-00-0000	General State Aid	$ (2,168,986.00)	$ (24,959,339.00)	$ (4,167,986.00)	$ -	$ (20,791,353.00)	16.69
06-3205-000-00-0000	Special Education Aid	$ -	$ (4,588,850.00)	$ -	$ -	$ (4,588,850.00)	0.00
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ (2,260,452.97)**	**$ (31,705,718.00)**	**$ (4,259,452.97)**	**$ -**	**$ (27,446,265.03)**	13.43
07-1300-000-00-4604	Spark Misc Fees	$ (2,504.50)	$ -	$ (2,961.50)	$ -	$ 2,961.50	0.00
07-4530-000-00-4530	Carl Perkins Grant	$ -	$ (38,697.00)	$ -	$ -	$ (38,697.00)	0.00
07-4590-000-00-4605	Homeless Grant	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	$ -	$ (529,237.00)	$ -	$ -	$ (529,237.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	$ -	$ (67,000.00)	$ -	$ -	$ (67,000.00)	0.00
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	$ -	$ (112,420.00)	$ -	$ -	$ (112,420.00)	0.00
07-4599-000-00-4603	Hope Restrict Grant in Aid	$ -	$ (99,280.00)	$ -	$ -	$ (99,280.00)	0.00
07-4599-000-00-4604	Spark Restricted Grant in Aid	$ -	$ (78,381.00)	$ -	$ -	$ (78,381.00)	0.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	$ -	$ (16,638.00)	$ -	$ -	$ (16,638.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		**$ (2,504.50)**	**$ (961,653.00)**	**$ (2,961.50)**	**$ -**	**$ (958,691.50)**	0.31
08-1100-000-00-0000	Tax In Process	$ (101,283.62)	$ (28,812.00)	$ (101,283.62)	$ -	$ 72,471.62	351.53
08-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (3,532,386.00)	$ -	$ -	$ (3,532,386.00)	0.00
08-1140-000-00-0000	Deliquent Taxes	$ (39,299.59)	$ (96,869.00)	$ (39,299.59)	$ -	$ (57,569.41)	40.56
08-1912-000-80-0000	Rental of Facilities	$ (1,715.00)	$ -	$ (6,274.80)	$ -	$ 6,274.80	0.00
08-2440-000-00-0000	Vehicle Tax	$ (185,909.13)	$ (544,267.00)	$ (185,909.13)	$ -	$ (358,357.87)	34.15
08-3140-000-00-0000	State Aid	$ -	$ (6,382,832.00)	$ -	$ -	$ (6,382,832.00)	0.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ (328,207.34)**	**$ (10,585,166.00)**	**$ (332,767.14)**	**$ -**	**$ (10,252,398.86)**	3.14
11-5206-000-00-0000	Transfer from General Fund	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		**$ -**	**$ (400,000.00)**	**$ -**	**$ -**	**$ (400,000.00)**	0.00
13-1315-000-00-0029	Summer School	$ (160.00)	$ (30,000.00)	$ (1,251.00)	$ -	$ (28,749.00)	4.17
13-5206-000-00-0000	Transfer from General Fund	$ -	$ (1,000,000.00)	$ -	$ -	$ (1,000,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (3,500,000.00)	$ -	$ -	$ (3,500,000.00)	0.00
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		**$ (160.00)**	**$ (4,530,000.00)**	**$ (1,251.00)**	**$ -**	**$ (4,528,749.00)**	0.03
14-5208-000-00-0000	Transfer From Supp General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		**$ -**	**$ (200,000.00)**	**$ -**	**$ -**	**$ (200,000.00)**	0.00
16-1100-000-00-0000	Tax In Process	$ (19,348.57)	$ (5,562.00)	$ (19,348.57)	$ -	$ 13,786.57	347.87
16-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (606,684.00)	$ -	$ -	$ (606,684.00)	0.00
16-1140-000-00-0000	Delinquent Taxes	$ (7,591.97)	$ (18,505.00)	$ (7,591.97)	$ -	$ (10,913.03)	41.02
16-1510-000-00-0000	Interest On Idle Funds	$ (1,817.71)	$ (10,000.00)	$ (5,111.44)	$ -	$ (4,888.56)	51.11
16-1990-000-00-0000	Misc Local Revenue	$ (4,119.40)	$ (50,000.00)	$ (57,305.44)	$ -	$ 7,305.44	114.61
16-2440-000-00-0000	Motor Vehicle Tax	$ (28,468.44)	$ (90,200.00)	$ (28,468.44)	$ -	$ (61,731.56)	31.56
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		**$ (61,346.09)**	**$ (780,951.00)**	**$ (117,825.86)**	**$ -**	**$ (663,125.14)**	15.09
18-1310-000-10-0000	Student Fees Reg Term	$ -	$ (35,000.00)	$ -	$ -	$ (35,000.00)	0.00
18-3208-000-10-0000	State Safety Aid - Drivers Ed	$ -	$ (28,750.00)	$ -	$ -	$ (28,750.00)	0.00
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		**$ -**	**$ (63,750.00)**	**$ -**	**$ -**	**$ (63,750.00)**	0.00
24-1611-000-10-0000	Student Sales Type A	$ (32,074.39)	$ (250,000.00)	$ (58,247.49)	$ -	$ (191,752.51)	23.29
24-1611-000-18-0000	Student Sales Type A	$ (479.75)	$ (4,000.00)	$ (1,102.60)	$ -	$ (2,897.40)	27.56
24-1611-000-20-0000	Student Sales Type A	$ (9,886.21)	$ (80,000.00)	$ (17,933.31)	$ -	$ (62,066.69)	22.41
24-1611-000-21-0000	Student Sales Type A	$ (10,779.65)	$ (100,000.00)	$ (24,041.57)	$ -	$ (75,958.43)	24.04
24-1611-000-33-0000	Student Sales Type A	$ (3,112.50)	$ (38,000.00)	$ (6,403.52)	$ -	$ (31,596.48)	16.85
24-1611-000-34-0000	Student Sales Type A	$ (4,363.55)	$ (40,000.00)	$ (8,380.02)	$ -	$ (31,619.98)	20.95
24-1611-000-35-0000	Student Sales Type A	$ (2,495.15)	$ (23,000.00)	$ (5,312.65)	$ -	$ (17,687.35)	23.09
24-1611-000-36-0000	Student Sales Type A	$ (5,536.52)	$ (40,000.00)	$ (11,014.19)	$ -	$ (28,985.81)	27.53
24-1611-000-37-0000	Student Sales Type A	$ (3,304.85)	$ (25,000.00)	$ (6,188.79)	$ -	$ (18,811.21)	24.75
24-1611-000-39-0000	Student Sales Type A	$ (4,099.65)	$ (45,000.00)	$ (8,672.04)	$ -	$ (36,327.96)	19.27
24-1611-000-40-0000	Student Sales Type A	$ (191.75)	$ (5,000.00)	$ (599.60)	$ -	$ (4,400.40)	11.99
24-1612-000-10-0000	Breakfast Sales	$ (321.00)	$ (4,000.00)	$ (507.65)	$ -	$ (3,492.35)	12.69
24-1612-000-18-0000	Breakfast Sales	$ (0.70)	$ (100.00)	$ (0.70)	$ -	$ (99.30)	0.70
24-1612-000-20-0000	Breakfast Sales	$ (254.70)	$ (2,000.00)	$ (401.60)	$ -	$ (1,598.40)	20.08
24-1612-000-21-0000	Breakfast Sales	$ (391.60)	$ (3,000.00)	$ (588.25)	$ -	$ (2,411.75)	19.60
24-1612-000-33-0000	Breakfast Sales	$ (303.30)	$ (4,000.00)	$ (498.40)	$ -	$ (3,501.60)	12.46
24-1612-000-34-0000	Breakfast Sales	$ (475.30)	$ (5,000.00)	$ (717.70)	$ -	$ (4,282.30)	14.35
24-1612-000-35-0000	Breakfast Sales	$ (323.55)	$ (5,000.00)	$ (564.30)	$ -	$ (4,435.70)	11.28
24-1612-000-36-0000	Breakfast Sales	$ (448.40)	$ (5,000.00)	$ (698.20)	$ -	$ (4,301.80)	13.96
24-1612-000-37-0000	Breakfast Sales	$ (364.69)	$ (3,000.00)	$ (634.84)	$ -	$ (2,365.16)	21.16
24-1612-000-39-0000	Breakfast Sales	$ (519.05)	$ (5,000.00)	$ (764.30)	$ -	$ (4,235.70)	15.28
24-1612-000-40-0000	Breakfast Sales	$ (10.75)	$ (400.00)	$ (34.15)	$ -	$ (365.85)	8.53
24-1620-000-10-0000	CHS Ala Carte Student Sales	$ (10,049.24)	$ (100,000.00)	$ (19,504.09)	$ -	$ (80,495.91)	19.50
24-1620-000-18-0000	Other Ala Carte Sales	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
24-1620-000-20-0000	HMS Other Ala Carte Sales	$ (3,368.30)	$ (15,000.00)	$ (4,541.17)	$ -	$ (10,458.83)	30.27
24-1620-000-21-0000	HWMS Other Ala Carte	$ (3,389.99)	$ (35,000.00)	$ (5,067.27)	$ -	$ (29,932.73)	14.47
24-1620-000-33-0000	Other Ala Carte Sales	$ (10.20)	$ (1,000.00)	$ (41.10)	$ -	$ (958.90)	4.11

Cycle: FY13-14; Begin Date: 9/1/2013; End Date: 9/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	REVENUE TO DATE. Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-34-0000	Other Ala Carte Sales	$ (170.00)	$ (1,500.00)	$ (232.70)	$ -	$ (1,267.30)	15.51
24-1620-000-35-0000	Other Ala Carte Sales	$ (55.25)	$ (1,000.00)	$ (87.65)	$ -	$ (912.35)	8.76
24-1620-000-36-0000	Other Ala Carte Sales	$ (88.85)	$ (2,000.00)	$ (126.10)	$ -	$ (1,873.90)	6.30
24-1620-000-37-0000	Other Ala Carte Sales	$ (205.60)	$ (1,000.00)	$ (287.40)	$ -	$ (712.60)	28.74
24-1620-000-39-0000	Other Ala Carte Sales	$ (67.35)	$ (1,000.00)	$ (110.24)	$ -	$ (889.76)	11.02
24-1620-000-40-0000	Other Ala Carte Sales	$ -	$ (500.00)	$ -	$ -	$ (500.00)	0.00
24-1621-000-10-0000	Adult Sales	$ (1,134.40)	$ (6,000.00)	$ (1,848.20)	$ -	$ (4,151.80)	30.80
24-1621-000-18-0000	Adult Sales	$ (3.30)	$ (50.00)	$ (6.60)	$ -	$ (43.40)	13.20
24-1621-000-20-0000	Adult Sales	$ (205.45)	$ (4,000.00)	$ (470.50)	$ -	$ (3,529.50)	11.76
24-1621-000-21-0000	Audlt Sales	$ (327.60)	$ (5,000.00)	$ (723.35)	$ -	$ (4,276.65)	14.46
24-1621-000-33-0000	Adult Sales	$ (250.05)	$ (1,000.00)	$ (778.85)	$ -	$ (221.15)	77.88
24-1621-000-34-0000	Adult Sales	$ (273.45)	$ (2,500.00)	$ (475.50)	$ -	$ (2,024.50)	19.02
24-1621-000-35-0000	Adult Sales	$ (69.25)	$ (1,000.00)	$ (121.85)	$ -	$ (878.15)	12.18
24-1621-000-36-0000	Adult Sales	$ (198.35)	$ (2,000.00)	$ (326.90)	$ -	$ (1,673.10)	16.34
24-1621-000-37-0000	Adult Sales	$ (167.45)	$ (2,000.00)	$ (258.65)	$ -	$ (1,741.35)	12.93
24-1621-000-39-0000	Adult Sales	$ (51.75)	$ (1,000.00)	$ (192.80)	$ -	$ (807.20)	19.28
24-1621-000-40-0000	Adult Sales	$ (46.80)	$ (400.00)	$ (87.00)	$ -	$ (313.00)	21.75
24-1630-000-10-0000	Special Functions	$ -	$ -	$ (110.40)	$ -	$ 110.40	0.00
24-1630-000-21-0000	Special Functions	$ (54.58)	$ -	$ (204.18)	$ -	$ 204.18	0.00
24-1630-000-37-0000	Special Functions	$ (4.00)	$ -	$ (4.00)	$ -	$ 4.00	0.00
24-3203-000-00-0000	State Assistance	$ (1,882.48)	$ (25,400.00)	$ (1,882.48)	$ -	$ (23,517.52)	7.41
24-4550-000-00-0240	Federal Lunch Assistance	$ (105,989.60)	$ (1,000,000.00)	$ (105,989.60)	$ -	$ (894,010.40)	10.59
24-4550-000-00-0241	Federal Breakfast Assistance	$ (20,539.15)	$ (200,000.00)	$ (20,539.15)	$ -	$ (179,460.85)	10.26
24-4550-000-00-0242	Summer School Assistance	$ -	$ (10,000.00)	$ (67,503.34)	$ -	$ 57,503.34	675.03
Subtotal of Element: [Fund] 24 - FOOD SERVICE		**$ (228,339.45)**	**$ (2,105,850.00)**	**$ (384,826.94)**	**$ -**	**$ (1,721,023.06)**	18.27
26-5208-000-00-0000	Transfer from Supplemental General Func	$ -	$ (50,000.00)	$ -	$ -	$ (50,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		**$ -**	**$ (50,000.00)**	**$ -**	**$ -**	**$ (50,000.00)**	0.00
28-3200-000-43-0000	PAT State Aid	$ -	$ (126,007.00)	$ (63,004.00)	$ -	$ (63,003.00)	50.00
28-5208-000-43-0000	PAT Transfer From Supp General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		**$ -**	**$ (226,007.00)**	**$ (63,004.00)**	**$ -**	**$ (163,003.00)**	27.88
30-1320-000-00-0000	Tuition from Other LEA's in State	$ -	$ (250,000.00)	$ -	$ -	$ (250,000.00)	0.00
30-4570-000-00-0000	Medicaid	$ (7,730.48)	$ (250,000.00)	$ (7,950.18)	$ -	$ (242,049.82)	3.18
30-4592-000-00-0000	Title VI-B Pass Thru	$ -	$ (950,000.00)	$ -	$ -	$ (950,000.00)	0.00
30-4592-000-00-4596	Title VI-B Discretionary Projects	$ -	$ (36,813.00)	$ -	$ -	$ (36,813.00)	0.00
30-5206-000-00-0000	Transfer From Gen Fund	$ -	$ (4,588,850.00)	$ -	$ -	$ (4,588,850.00)	0.00
30-5208-000-00-0000	Transfer From Supp Gen	$ -	$ (2,607,930.00)	$ -	$ -	$ (2,607,930.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (7,730.48)**	**$ (8,683,593.00)**	**$ (7,950.18)**	**$ -**	**$ (8,675,642.82)**	0.09
34-5208-000-00-0000	Transfer from Supplemental General Func	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
51-3221-000-00-0000	KPERS Contributions	$ -	$ (3,473,632.00)	$ (1,108,604.42)	$ -	$ (2,365,027.58)	31.91
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		**$ -**	**$ (3,473,632.00)**	**$ (1,108,604.42)**	**$ -**	**$ (2,365,027.58)**	31.91
55-1310-000-10-1008	CHS I.B Supplies	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1740-000-10-1073	CHS Yearbook	$ (18.34)	$ (15,000.00)	$ (13,058.34)	$ -	$ (1,941.66)	87.05
55-1740-000-10-1145	CHS Towel & PE Uniform	$ (210.00)	$ (10,000.00)	$ (6,507.50)	$ -	$ (3,492.50)	65.07
55-1740-000-10-1146	CHS Sports Fee	$ (140.00)	$ (4,000.00)	$ (4,435.00)	$ -	$ 435.00	110.87
55-1740-000-10-1150	CHS Parking Decal Fees	$ (10.00)	$ (2,000.00)	$ (1,475.00)	$ -	$ (525.00)	73.75
55-1740-000-10-1151	CHS Activity Card	$ (240.00)	$ (7,500.00)	$ (5,075.00)	$ -	$ (2,425.00)	67.66
55-1740-000-10-1152	CHS ID/Organizer	$ (500.00)	$ (22,000.00)	$ (20,037.50)	$ -	$ (1,962.50)	91.07
55-1740-000-18-1152	AHS ID/Planner/Parking	$ (455.00)	$ (2,500.00)	$ (1,015.00)	$ -	$ (1,485.00)	40.60
55-1740-000-20-2073	HMS Yearbook	$ -	$ (5,000.00)	$ (2,400.00)	$ -	$ (2,600.00)	48.00
55-1740-000-20-2145	HMS PE Uniform & Towel	$ (200.00)	$ (5,000.00)	$ (3,749.00)	$ -	$ (1,251.00)	74.98
55-1740-000-20-2146	HMS Sports Fee	$ (862.00)	$ (3,000.00)	$ (2,937.00)	$ -	$ (63.00)	97.90
55-1740-000-20-2152	HMS ID/Organizer Fee	$ (360.00)	$ (8,000.00)	$ (7,765.00)	$ -	$ (235.00)	97.06
55-1740-000-21-2073	HWMS Yearbook	$ (80.00)	$ (7,000.00)	$ (4,570.00)	$ -	$ (2,430.00)	65.28
55-1740-000-21-2145	HWMS PE Uniform & Towel	$ (15.00)	$ (5,000.00)	$ (3,240.00)	$ -	$ (1,760.00)	64.80
55-1740-000-21-2146	HWMS Sports Fee	$ (79.63)	$ (5,000.00)	$ (2,494.63)	$ -	$ (2,505.37)	49.89
55-1740-000-21-2152	HWMS ID/Organizer Fee	$ (205.00)	$ (10,000.00)	$ (9,915.35)	$ -	$ (84.65)	99.15
55-1740-000-47-0000	ECC Fees	$ (100.00)	$ (5,000.00)	$ (300.00)	$ -	$ (4,700.00)	6.00
55-1912-000-10-1150	CHS PE Lock Fees	$ -	$ -	$ (50.00)	$ -	$ 50.00	0.00
55-1912-000-20-2150	HMS Locker Fee	$ -	$ -	$ (7.50)	$ -	$ 7.50	0.00
55-1942-000-10-0000	CHS Textbook Rental	$ (1,719.28)	$ (75,000.00)	$ (62,881.03)	$ -	$ (12,118.97)	83.84
55-1942-000-18-0000	Alt HS Textbook Rental-Day Program	$ (710.00)	$ (10,000.00)	$ (2,184.86)	$ -	$ (7,815.14)	21.84
55-1942-000-20-0000	HMS Textbook Rental	$ (226.67)	$ (30,000.00)	$ (18,952.67)	$ -	$ (11,047.33)	63.17
55-1942-000-21-0000	HWMS Textbook Rental	$ (320.00)	$ (35,000.00)	$ (26,276.86)	$ -	$ (8,723.14)	75.07
55-1942-000-33-0000	Nelson Textbook Rental	$ -	$ (15,000.00)	$ (13,335.00)	$ -	$ (1,665.00)	88.90
55-1942-000-34-0000	Rex Textbook Rental	$ (555.00)	$ (15,000.00)	$ (11,710.00)	$ -	$ (3,290.00)	78.06
55-1942-000-35-0000	Freeman Textbook Rental	$ (325.00)	$ (10,000.00)	$ (8,006.00)	$ -	$ (1,994.00)	80.06
55-1942-000-36-0000	Oatville Textbook Rental	$ (175.00)	$ (15,000.00)	$ (13,630.00)	$ -	$ (1,370.00)	90.86
55-1942-000-37-0000	Prairie Textbook Rental	$ (775.00)	$ (10,000.00)	$ (10,730.00)	$ -	$ 730.00	107.30
55-1942-000-39-0000	Ruth Clark Textbook Rental	$ (100.00)	$ (15,000.00)	$ (12,995.00)	$ -	$ (2,005.00)	86.63
55-1990-000-00-0550	Bridge to Bright Beginnings	$ -	$ (500.00)	$ (324.00)	$ -	$ (176.00)	64.80
55-1990-000-00-3042	Elementary Band Repairs	$ (195.00)	$ (150.00)	$ (195.00)	$ -	$ 45.00	130.00
55-1990-000-10-0000	CHS Free Textbook Transfer	$ -	$ (30,000.00)	$ -	$ -	$ (30,000.00)	0.00

Cycle: FY13-14; Begin Date: 9/1/2013; End Date: 9/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range) REVENUE TO DATE.	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1990-000-10-1060	CHS Wood Shop Fees	$ -	$ (5,000.00)	$ (90.00)	$ -	$ (4,910.00)	1.80
55-1990-000-10-1061	CHS Auto Shop Fees	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
55-1990-000-10-1100	CHS Science Fees	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1990-000-18-1140	AHS Art	$ (30.00)	$ -	$ (30.00)	$ -	$ 30.00	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	$ -	$ (15,000.00)	$ -	$ -	$ (15,000.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	$ -	$ (6,000.00)	$ -	$ -	$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	$ -	$ (7,000.00)	$ -	$ -	$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	$ -	$ (8,000.00)	$ -	$ -	$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOLV		**$ (8,605.92)**	**$ (578,650.00)**	**$ (270,372.24)**	**$ -**	**$ (308,277.76)**	46.72
62-1100-000-00-0000	Tax In Process	$ (44,203.65)	$ (11,194.00)	$ (44,203.65)	$ -	$ 33,009.65	394.88
62-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (1,029,935.00)	$ -	$ -	$ (1,029,935.00)	0.00
62-1140-000-00-0000	Delinquent Tax	$ (22,177.19)	$ (42,277.00)	$ (22,177.19)	$ -	$ (20,099.81)	52.45
62-2440-000-00-0000	Motor Vehicle Tax	$ (92,651.89)	$ (259,949.00)	$ (92,651.89)	$ -	$ (167,297.11)	35.64
62-3110-000-00-0000	State Aid	$ -	$ (2,740,762.00)	$ -	$ -	$ (2,740,762.00)	0.00
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		**$ (159,032.73)**	**$ (4,084,117.00)**	**$ (159,032.73)**	**$ -**	**$ (3,925,084.27)**	3.89
70-3200-000-47-0000	ECC State Grant	$ (90.72)	$ (69,368.00)	$ (21,753.43)	$ -	$ (47,614.57)	31.35
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		**$ (90.72)**	**$ (69,368.00)**	**$ (21,753.43)**	**$ -**	**$ (47,614.57)**	31.36
71-1310-000-00-0508	Tuition	$ (2,750.00)	$ (50,000.00)	$ (5,500.00)	$ -	$ (44,500.00)	11.00
Subtotal of Element: [Fund] 71 - ALL DAY KINDERGARDEN		**$ (2,750.00)**	**$ (50,000.00)**	**$ (5,500.00)**	**$ -**	**$ (44,500.00)**	11.00
95-1900-000-00-0000	Payroll Clearing Receipts	$ (29,040.38)	$ -	$ (47,753.00)	$ -	$ 47,753.00	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		**$ (29,040.38)**	**$ -**	**$ (47,753.00)**	**$ -**	**$ 47,753.00**	0.00
Total		**$ (3,088,260.58)**	**$ (69,048,455.00)**	**$ (6,783,055.41)**	**$ -**	**$ (62,265,399.59)**	9.82

3.4 Treasurer's Report / Bills

See Supporting Documentation in PDF

End of Section

USD 261
HAYSVILLE

1745 W. Grand
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To: Board of Education

From: Becky Cezar/ Director of Special Education

October 15, 2013

Re: Approval of Federal Flow through 6B Application

I respectfully submit Haysville Public Schools application to receive 2013/2014 Federal Funds.

I respectfully require the Haysville's Board of Education approval of our 2013/2014 Federal 6B flow though application.

I will be attending the Board meeting to answer any questions you may have.

3.5 6-B Federal Flow Through Application

See Supporting Documentation in PDF

End of Section

4.0 REPORTS

No supporting documentation.

End of Section

5.0 FIRST READINGS

No supporting documentation.

End of Section

Unified School District No. 261, Sedgwick County, Kansas

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make an annual tax levy for a period not to exceed 5 years in an amount not to exceed 8 mills upon the taxable tangible property in the school district for the purpose of acquisition, construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of buildings necessary for school district purposes, including housing and boarding pupils enrolled in an area vocational school operated under the board, architectural expenses incidental thereto, the acquisition of building sites, the undertaking and maintenance of asbestos control projects, the acquisition of school buses and the acquisition of other equipment and for the purpose of paying a portion of the principal and interest on bonds issued by cities under the authority of K.S.A. 12-1774, and amendments thereto, for the financing of redevelopment projects upon property located within the school district. The tax levy authorized by this resolution may be made, unless a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 40 days after the last publication of this resolution. In the event a petition is filed the county election officer shall submit the question of whether the tax levy shall be authorized to the electors in the school district at an election called for the purpose or at the next general election, as is specified by the board of education of the above school district.

CERTIFICATE

This is to certify that the above resolution was duly adopted by the board of education of Unified School District No. 261, Sedgwick County, Kansas, on the 18th day of November, 2013.

_____

Clerk of the board of education

5.2 Facility Review Proposals

See Supporting Documentation in PDF

End of Section

5.3 CNA Course

See Supporting Documentation in PDF

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

September Board Policies

Board Policy	Administrative Recommendation
JGFF Student Transportation Regulation	No Changes
JRB Release of Student Records	No Changes

JGFF Student Transportation Regulation (See JGG) JGFF

Use of Vehicles and Bicycles

The superintendent shall develop procedures regulating the driving, parking, and use of vehicles and the use and parking of bicycles during the school day. Failure to observe district regulations may result in disciplinary action.
Rules and regulations concerning use of vehicles and bicycles on school property shall be approved by the board and may be included in the student handbook.

Walkers

Students who walk to and from school are urged to become familiar with traffic safety laws governing such activities, to be alert to their surroundings, and to exercise caution while crossing streets in high traffic areas.

Notice

At the beginning of each school year, district staff will provide students with appropriate notice of the rules and regulations pertinent to this policy.

Approved: KASB Recommendation- 6/13

JRB Release of Student Records JRB
(See BCBK, CN, CNA, ECA, IDAE, JGGA, JR et seq. and KBA)

Individual student files are not available for public inspection. The custodian of student records shall disclose the student's educational records only as provided for in policy.

Directory Information

Annual notice shall be given to parents and eligible students concerning the student's records. In addition, the custodian of the educational records shall give annual public notice of the class of records the institution has designated as directory information, and of the right of the parent or eligible student to

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object to the release of directory information without prior written consent. The appropriate forms for providing notice shall be on file in the office of the custodian of the educational records.

After giving notice, the custodian of records may make directory information available without parental or eligible student's consent. The custodian of records shall make student recruiting information (name, address, and telephone listing) available to military recruiters and postsecondary institutions unless parents or eligible students request the information not be released without written consent.

For the purposes of this policy, school official means teacher, administrator, other certified employee or board of education. The district may disclose, without the parents or eligible students' consent, personally identifiable information to school officials with a legitimate educational interest. A school official is a person employed by the school as an administrator, supervisor, instructor, or support-staff member (including health or medical staff and law enforcement unit personnel); the school board (in

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executive session); a person or company with whom the school has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

The custodian may disclose students' education records to the following persons without the prior consent of the parents:

- Other school officials, including teachers within the district who have legitimate educational interests;
- Officials of other schools or school systems in which the student intends to enroll. The school district will forward student records to such institutions without further notice to the parents or eligible student when the disclosure is initiated by a parent or eligible student or an annual notice provided to parents and eligible students by the district informs them that such records will be automatically disclosed to these institutions for the purposes of enrollment or transfer of the student;
- Authorized persons to whom a student has applied for or from whom a student has received financial aid;
- State and local officials or authorities to whom such information is specifically required to be reported or disclosed pursuant to state statutes;
- Organizations conducting studies for educational agencies for the purpose of developing, validating or administering student tests or programs;
- Accrediting organizations;
- Parents of a student 18 years of age if parents claim the student as a dependent for income tax purposes;
- Appropriate persons if knowledge of any information is necessary to protect the health or safety of the student or other persons in an emergency;

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- An agency caseworker or representative of a state or local child welfare agency or tribal organization who has the right to access a student's case plan when such agency or organization is legally responsible for the care and protection of the student and when any further disclosure of such information thereby will be limited in accordance with law; and
- In compliance with a lawfully issued subpoena or judicial order.

Access will be granted to any third party upon written authorization of the eligible student, parent or guardian.

No personally identifiable information contained in personal school records shall be furnished to any person other than those named herein. When there is written instruction from the student's parents, guardian or the eligible student specifying the records, the reasons and the person(s) to whom the release is to be made, a copy of the records to be released shall be made available to the student, parents or guardian upon request. When information is requested in compliance with a judicial order or pursuant to any lawfully issued subpoena, parent(s)/guardian and the student shall be notified of the orders or subpoenas in advance of compliance with the order or subpoena unless:

- the order or subpoena specifically forbids such disclosure; or
- the order is issued in the context of a court proceeding where a parent is a party and the proceeding involves child abuse and neglect or dependency matters.

Nothing contained in this policy shall preclude authorized representatives of the Comptroller General of the United States, the Secretary and an administrative head of an educational agency or state authorities from having access to student or other records which may be necessary in connection with

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the audit and evaluation of federally supported education programs or the enforcement of the federal legal requirements which relate to these programs. The data collection by such official with respect to individual students shall not include information (including social security numbers) which would permit the personal identification of students or their parents or guardian on the data collected and provided.

All persons, agencies or organizations desiring access to the records of a student shall be required to sign a form, which shall be kept permanently with the student's file, but only for inspection by the parents/guardian, the student or a school official responsible for record maintenance. The form signed shall indicate the specific educational or other interest of each person, agency or organization has in seeking this information.

Personal information shall be transferred to a third party only on the condition that such party shall not permit any other party to have access to such information without the written consent of the student's parents or the eligible student. The board and staff shall protect the rights of privacy of students and their families in connection with any surveys or data-gathering activities conducted, assisted or authorized by the board or administration. Regulations established under this policy shall include provisions controlling the use, dissemination and protection of such data.

Forwarding Pupil Records

Administrators shall forward student's school records upon request and may not withhold them for any reason.

Approved: KASB Recommendation – 7/96; 6/00; 7/02; 7/03; 4/07; 2/13

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6.2 Boundaries

See Supporting Documentation in PDF

End of Section

7.0 DISCUSSION / REPORT ITEMS

No supporting documentation.

End of Section

7.1 Schools for Fair Funding

No supporting documentation.

End of Section

7.2 Future Agenda Items

No supporting documentation.

End of Section

Haysville BOE Calendar		
July		January
Organizational Board Meeting		Superintendent's Evaluation/Contract
Budget Workshop		Notice of Items for Negotiations
		Elect Board Negotiations Team
August		February
Budget Hearing		Report of Admin. Evaluations
Approve Budget		Extension of Admin. Contracts
September		March
Enrollment Numbers		Curriculum Proposals
Summer Program Reports		School Calendar Proposals
Building Tours		
October		April
Special Education Plan		Teacher Non-Renewal Discussion
Building Tours		Capital Outlay Lists
Audit Report		Personnel Plan
November		May
KASB Delegates/voting		Handbooks
BOE Retreat/Goal Setting/Evaluation		Summer Work Requests
		Graduations/Promotions
December		June
Schedule Superintendent's Evaluation		Handbooks
		Set Budget Meeting Date and Time
Yearly Activities		On Going Activities
Joint BOE/CITY Meeting (5th Mon.)		Policy Review (Monthly)
Crisis/Safety Report		
Drug Prevention Report		
Joint BOE/StuCo Meeting		
Audit Report to Board		
KASB State Convention		
KASB Spring/Fall Regional Mtgs.		

8.0 EXECUTIVE SESSION

No Supporting Documentation

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section