Budget Totals

Total Allocation	Coordinated Early Intervening Services	Schoolwide Programs	Private School Proportionate Share	General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
976827	0	0	8655	968172	768172	0	200000	0	0	0	0	0	0	0

Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	600000	0	200000	0	0	0	0	0	$800,000
200 Employee Benefits	28172	0	0	0	0	0	0	0	$28,172
300 Purchased Services	140000	0	0	0	0	0	0	0	$140,000
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Salaries For Teaching Staff Warkins, Mattison, Blaha, Lemmons, Dice, Konklin, Lowry, Ehrlich, Ehrlich, Mayfield, Gordin, Miller, Cowden, King, Carter, Darnel, Simone, Sutton, Yarbrough, Reid, Hye, Howes, Jones, Lawrence, Becker, Bryant, Schwemmer, Mills, Morgan, Pretzer, Blagg, Gallegoes, Kalamon, Frazier, Woods, Fitzer, Converse, Gibson, Holland, Simmons, Huff, Newman, Wright, Kreutzer, Clemencich,Kenrick, Barnett, Bayouth, Claar, Graf, Books, Martens, Mendenhall J, Kanaga, Sherman, Spears, Greening, Schutte, Brown, Woods, Hunt, Campbell Contracted Services Levy, Heartsprings, Sedgwich County Cooperative and Wichita Public Schools Morrison, Kennedy,Kelly, Waters K., Darbyshire

KSDE Comments:

Actual Totals

Total Allocation	Coordinated Early Intervening Services	Schoolwide Programs	Private School Proportionate Share	General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
952366	0	0	19569	932797	740000	0	192797	0	0	0	0	0	0	0

Actual Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	668000	0	180431	0	0	0	0	0	$848,431
200 Employee Benefits	40000	0	12366	0	0	0	0	0	$52,366
300 Purchased Services	32000	0	0	0	0	0	0	0	$32,000
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Certified Teachers Salaries, Instructional Para Salaries, Building Usage to USD 259 and O&M, Audiologist Services with Sedgwich County Special Education Cooperative.

KSDE Comments:

Carryover Budget Totals

General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
0	0	0	0	0	0	0	0	0	0

Carryover Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	0	0	0	0	0	0	0	0	$0
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:

KSDE Comments:

Final Totals

General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
952736	759939	0	192797	0	0	0	0	0	0

Final Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	687939	0	180431	0	0	0	0	0	$868,370
200 Employee Benefits	40000	0	12366	0	0	0	0	0	$52,366
300 Purchased Services	32000	0	0	0	0	0	0	0	$32,000
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:

KSDE Comments:

Budget Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
8655	8655	0	0	0	0	0	0	0	0	0

Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	8655	0	0	0	0	0	0	0	$8,655
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Teachers Jacobs, Kreutzer

KSDE Comments:

Actual Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
19569	15000	0	4569	0	0	0	0	0	0	0

Actual Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	15000	0	4569	0	0	0	0	0	$19,569
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Kreutzer, Jacobs, and 1 full time para

KSDE Comments:

Carryover Budget Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
0	0	0	0	0	0	0	0	0	0

Carryover Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	0	0	0	0	0	0	0	0	$0
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:

KSDE Comments:

Final Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
19875	15000	0	4875	0	0	0	0	0	0

Final Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	15000	0	4875	0	0	0	0	0	$19,875
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:
Teachers Jacobs, Kreutzer and 1 full time para

KSDE Comments:

Budget Totals

Total Allocation	Private School Proportionate Share	General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
37409	0	37409	37409	0	0	0	0	0	0	0	0	0

Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	37409	0	0	0	0	0	0	0	$37,409
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Certified Teachers Rickie, Bjorkland, Hye, Myers, Hauser, McDowell,Jacobs, Kreutzer, Hummer

KSDE Comments:

Actual Totals

Total Allocation	Private School Proportionate Share	General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
37394	5670	31724	31724	0	0	0	0	0	0	0	0	0

Actual Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	31724	0	0	0	0	0	0	0	$31,724
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
All listed above except Jacobs, Kreutzer

KSDE Comments:

Carryover Budget Totals

General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
0	0	0	0	0	0	0	0	0	0

Carryover Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	0	0	0	0	0	0	0	0	$0
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:

KSDE Comments:

Final Totals

General Allocation	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
33121	33121	0	0	0	0	0	0	0	0

Final Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	33121	0	0	0	0	0	0	0	$33,121
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:
Same as listed above.

KSDE Comments:

Budget Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
0	0	0	0	0	0	0	0	0	0	0

Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	0	0	0	0	0	0	0	0	$0
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:

KSDE Comments:

Actual Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Planned Carryover	Remaining
5670	5670	0	0	0	0	0	0	0	0	0

Actual Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	5670	0	0	0	0	0	0	0	$5,670
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Planned Carryover: 0

Remaining: 0

Submitter Comments:
Kreutzer and Jacobs

KSDE Comments:

Carryover Budget Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
0	0	0	0	0	0	0	0	0	0

Carryover Budget Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	0	0	0	0	0	0	0	0	$0
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:

KSDE Comments:

Final Totals

Private School Proportionate Share	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Remaining
4352	4352	0	0	0	0	0	0	0	0

Final Details

	1000 Instruction	2000 Support Services	2200 Instructional Support Staff	2300 General Administration	2400 School Administration	2600 Maintenance and Operation	2700 Student Transportation Services	2500 Other Supplemental Services	Total
100 Salaries	4352	0	0	0	0	0	0	0	$4,352
200 Employee Benefits	0	0	0	0	0	0	0	0	$0
300 Purchased Services	0	0	0	0	0	0	0	0	$0
400 Purchased Property	0	0	0	0	0	0	0	0	$0
500 Other Purchased Services	0	0	0	0	0	0	0	0	$0
600 Supplies / Materials	0	0	0	0	0	0	0	0	$0
700 Property	0	0	0	0	0	0	0	0	$0
800 Other	0	0	0	0	0	0	0	0	$0

Remaining: 0

Submitter Comments:
Kreutzer and Jacobs

KSDE Comments:

OPT-IN The LEA coordinates with the National Instructional Materials Access Center and not later than two years after the date of enactment of the IDEIA of 2004 the LEA as part of any print instructional materials adoption process, procurement contract, or other practice or instrument used for purchase of print instructional materials enters, into a written contract with the publisher of the print instructional materials to:

- OPT-OUT The LEA has chosen not to coordinate with the National Instructional Materials Access Center but assures that it will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 20 U.S.C. 1412(a)(23)(B).

Local Board Official Name: Susan Walston

Board Approved Date: 9/16/2013 12:00:00 AM

Chief School Officer Name: Dr. John Burke

Chief School Officer Title: Superintendent

Submitter Comment:

KDSE Comment:

Estimated Burden Statement for GEPA Requirements

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1890-0007. The time required to complete this information collection is estimated to average 1.5 hours per response, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: Director, Grants Policy and Oversight Staff, U.S. Department of Education, 400 Maryland Avenue, SW (Room 7065, Potomac Center Plaza, 7th Floor). Washington, DC 20202-4250.

PLEASE DESCRIBE ANY AREAS YOUR LEA HAS IDENTIFIED AS BARRIERS TO ENSURE EQUITY OF ACCESS AND PARTICIPATION IN THE SPECIAL EDUCATION SERVICES PROVIDED BY YOUR LEA AND HOW YOU PLAN TO ADDRESS THOSE BARRIERS THAT ARE APPLICABLE TO YOUR CIRCUMSTANCES.

District Response:

USD 261 includes all students with disabilities at all levels, Pre-K-12th grade as determined by the IEP Team. We have several of our teachers co-teach with their beneral education peers. Additional training is provided each school year to improve this process. In addition to this, we focus on the affective growth as well as the academic growth of all of our staff. Training provided to special education staff includes Capturing Kids Hearts,MANDT, and Positive Behavioral Intervention Supports. This school year are inlementing the new state approved safety curriculum for our pre-school students.
Our students with severe academic abilities are being supported through the UNIQUE curriculum. Teachers continue to be trained in this curriculum.

Submitter Comment:

KDSE Comment:

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certification.

Name of Authorized Representative: Dr. John Burke

Title of Authorized Representative: Superintendent

Date: 9/26/2013 12:00:00 AM

Submitter Comment:

USD 261 BOE will approve this application at the October BOE meeting.

KDSE Comment:

Org No: D0261

Contact Name: Becky Cezar

Contact Email Address: bcezar@usd261.com