**Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year**

The governing body of Unified School District 261 will meet on the 20 day of September 2021 at 06:50 PM at 1745 West Grand Ave, Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

**Revenue Neutral Tax Rate**

| | 2020-2021 | | | 2021-2022 | |
|---|---|---|---|---|---|
| | Actual Tax Levied | Actual Tax Rate | Neutral Tax Rate | Estimated Tax | Est. Tax |
| General | $2,927,696 | 20.000 | 18.954 | $3,069,647 | 20.000 |
| Capital Outlay | $1,323,403 | 8.000 | 7.785 | $1,380,626 | 8.000 |
| Bond and Interest #2 | $0 | 0.000 | | $0 | 0.000 |
| **ALL OTHER FUNDS** | | | | | |
| Supplemental General (LOB) | $2,377,799 | 14.365 | | $2,358,918 | 13.669 |
| Adult Education | $0 | 0.000 | | $0 | 0.000 |
| Cost of Living | $0 | 0.000 | | $0 | 0.000 |
| Special Liability Expense Fund | $0 | 0.000 | | $0 | 0.000 |
| Extraordinary Growth Facilities | $0 | 0.000 | | $0 | 0.000 |
| Bond and Interest #1 | $2,457,971 | 14.850 | | $2,652,632 | 15.371 |
| No-Fund Warrant | $0 | 0.000 | | $0 | 0.000 |
| Special Assessment | $0 | 0.000 | | $0 | 0.000 |
| Temporary Note | $0 | 0.000 | | $0 | 0.000 |
| Historical Museum | $0 | 0.000 | | $0 | 0.000 |
| Public Library Board | $0 | 0.000 | | $0 | 0.000 |
| Public Library Board Employee Benefits | $0 | 0.000 | | $0 | 0.000 |
| **Sub Total - All Other Funds** | $4,835,770 | 29.215 | 27.708 | $5,011,550 | 29.040 |

/s/ Paige Crum
Board President

/s/ Debbie Coleman
Clerk of the Board