

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 261 will meet on the 20 day of September 2021 at 6:55 PM at 1745 West Grand Ave, Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	39,421,876	20.000	40,340,158	20.000	42,875,425	3,069,647	20.000
Supplemental General (LOB)	08	13,307,383	14.679	13,407,567	14.365	14,147,355	2,358,918	13.669
SPECIAL REVENUE								
Federal Funds	07	1,067,493		2,007,280		6,552,600		
Preschool-Aged At-Risk	11	455,633		456,336		697,662		
At Risk (K-12)	13	6,365,830		6,677,901		8,902,450		
Bilingual Education	14	161,487		169,392		302,829		
Virtual Education	15	0		0		190,000		
Capital Outlay	16	3,192,764	8.000	2,684,058	8.000	3,698,317	1,380,626	8.000
Driver Training	18	89,226		99,309		148,600		
Food Service	24	3,109,175		2,683,247		3,945,000		
Professional Development	26	98,438		91,763		200,000		
Parent Education Program	28	343,638		340,708		480,000		
Special Education	30	12,781,615		12,731,710		13,831,723		
Career and Postsecondary Education	34	740,670		759,682		950,000		
KPERS Special Retirement Contribution	51	6,326,770		5,988,406		6,916,609		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	474,266		375,742				
Activity Fund	56	429,620		349,163				
DEBT SERVICE								
Bond and Interest #1	62	7,564,933	14.567	7,586,628	14.850	7,554,339	2,652,632	15.371
TOTAL USD EXPENDITURES	100	95,930,817	57.246	96,749,050	57.215	111,392,909	9,461,823	57.040
Less: Transfers	105	18,738,247		19,995,656		22,113,034		
NET USD EXPENDITURES	110	77,192,570		76,753,394		46,404,450		
TOTAL USD TAXES LEVIED	115	8,636,705		9,068,262		9,461,823		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
TOTAL TAXES LEVIED	125	\$8,636,705		\$9,068,262		\$9,461,823		
Assessed Valuation - General Fund	128	\$137,850,915		\$145,454,449		\$153,482,365		
Assessed Valuation - All Other Funds	130	\$157,286,613		\$164,592,974		\$172,578,230		
Assessed Valuation - Capital Outlay	129	\$157,286,613		\$164,592,974		\$172,578,230		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	100,205,000		95,905,000		90,710,000		
Lease Purchase Principal	153	2,065,000		1,860,000		1,655,000		
TOTAL USD DEBT	155	102,270,000		97,765,000		92,365,000		

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/s/ Paige Crum

Board President

/s/ Debbie Coleman

Clerk of the Board