REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS
November 25, 2013 – 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - KASB Convention Voting Delegates
  - Board Retreat Date
  - Video
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Treasurer's Report / Bills – PDF

4.0 REPORTS – Focus on Learning
- Auditor Report
- Special Education Plan
- Rec. Commission
- All-Day K / Pre-K – 1st Concept

5.0 FIRST READINGS
- 5.1 Treasurer's Report / Bills Possible Line Item
- 5.2 Residential Interior Design Course Proposal - PDF
- 5.3 Media Technology – Workplace Experience Course Proposal - PDF

6.0 ACTION ITEMS
- 6.1 Capital Outlay Resolution
- 6.2 Facility Review Proposals
- 6.3 CNA Course – PDF
- 6.4 Boundary Changes - PDF
- 6.5 Capital Outlay Domestic Hot Water Boilers for HMS

7.0 DISCUSSION/REPORT ITEMS
- 7.1 Schools for Fair Funding Report
- 7.2 Future Agenda Items
- 7.3 Board Calendar

8.0 EXECUTIVE SESSION – If Needed

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No Supporting Documentation

End of Section

1.2 Flag Salute

No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No Supporting Documentation

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
October 21, 2013 -7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Six Board members were present.

MEMBERS PRESENT
Susan Walston, President
Glenn Crum, Vice President
Forrest Hummel
Paige Crum
Pat Lemmons
Greg Fenster

OTHERS PRESENT
Dr. John Burke, Superintendent of Schools
Dr. Clint Schutte, Assistant to the Asst. Supt. of Business and Finance
Debbie Coleman, Clerk of the Board
Teresa Tosh, Asst. Supt. of Learning Services
Dr. Mike Clagg, Asst. Supt. of Personnel
Myron Regier, Campus High School Principal
Dr. Mike Maurer, Haysville Middle School Principal
Ildo Martins, Haysville West Middle School Principal
Carla Wulf, Ruth Clark Elementary School Principal
Liz Hames, Community Relations Coordinator
Becky Cezar, Director of Special Services
Others

1.0 MEETING OPENING

1.1 Call to Order
Susan called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute

1.3 President's Announcements

- Change November Meeting Date
  MOTION to move the November BOE meeting to Monday, November 25, 2013 due to the Blue Ribbon Awards.
  (P. Crum / G. Crum) Motion carried 6-0.
- Special BOE Meeting
  MOTION to set a Special Board Meeting on Monday, October 28, 2013, at noon for Negotiations.
  (Walston / G. Crum) Motion carried 6-0. Greg Fenster will not be attending the meeting.
- Susan asked how many Board members are planning to be in the Campus High School Homecoming Parade.
  Susan Walston, Glenn Crum and Paige Crum will be in the parade.

1.4 Superintendent's Announcements
(See New and Good)

1.5 New and Good

- Prairie Elementary School received the Certificate of Merit from the 11th Annual Challenge Awards. Dr. Burke asked if there were any Board members who would like to attend the awards ceremony in Junction City. Susan Walston and Paige Crum both indicated that they would like to attend.
- This coming Friday is the Campus High School Homecoming Parade.
- Campus High School was chosen as a Blue Ribbon school.
- The Wichita Business Journal had a nice article on USD 261's Limited Open Enrollment marketing strategy.
- KAKE TV aired a video on Campus High School being chosen as a Blue Ribbon School.

1.6 Approve / Amend Agenda
MOTION to approve the Agenda as amended by **moving 8.0 EXECUTIVE SESSION to just before 3.0 CONSENT AGENDA.**
(G. Crum / Hummel) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME
2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None
2.2 Remarks/Comments from District Visitors – 2 minutes
None

8.0 EXECUTIVE SESSION
MOTION to go into executive session at 7:15 p.m. for 10-minutes, to return at 7:25 p.m. for discussion of Non-Elected Personnel and Negotiations.
(Walston / G. Crum) Motion carried 6-0.

The Board requested Mr. Regier, Dr. Schutte and Dr. Clagg join them in executive session at 7:15 p.m.
Dr. Clagg and Mr. Regier returned to the Board room at 7:24 p.m.
Dr. Schutte returned to the Board room at 7:28 p.m.
The Board reconvened at 7:28 p.m. with six Board members present.

3.0 CONSENT AGENDA
3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants
- Air Products donated $500.00 to the Oatville OWLS for the Nature Center Project
- Rockwell Collins donated $837.89 to Oatville Odyssey of the Mind
- Prairie Elementary PTO donated $2500.00 to supplement the Instructional Supply Budg.

3.4 Treasurer's Report / Bills – PDF
3.5 6-B Federal Flow Through Application - PDF
MOTION to approve the Consent Agenda as presented.
(Hummel / G. Crum) Motion carried 5:1. Greg Fenster voted no.

4.0 REPORTS – Focus on Learning
- Audit Report
  The Auditor was not present. This item was postponed until the November BOE meeting.
- All Day Kindergarten and Pre K-1st Concepts Update
  Teresa Tosh presented information to the Board regarding All-Day Kindergarten and the Pre K-1st concepts.
- Rec. Commission Report
  Dr. Burke presented the Board with an update regarding the Rec. Commission.

5.0 FIRST READINGS
5.1 Capital Outlay Resolution
Dr. Clint Schutte presented information to the Board regarding the Capital Outlay Resolution. This was a first reading with no action requested of the Board.
5.2 Facility Review Proposals
Dr. Clint Schutte presented information to the Board regarding the Facility Review Proposals. This was a first reading with no action requested of the Board.

5.3 CNA Course Proposal
Mr. Myron Regier presented information to the Board regarding the CNA Course Proposal. This was a first reading with no action requested of the Board.

6.0 ACTION ITEMS

6.1 Policy Approval
JGFF-Student Transportation Regulation
JRB-Release of Student Records
MOTION to approve Board Policies JGFF-Student Transportation Regulation and JRB-Release of Student Records as presented.
(G. Crum / Lemmons) Motion carried 6-0.

6.2 Boundaries - PDF
Dr. Clint Schutte presented information on proposed boundary changes to the Board for approval.
MOTION to approve going to the community with proposed boundary changes as presented.
(Hummel / P. Crum) Motion carried 5-1. Greg Fenster voted no.

7.0 DISCUSSION/REPORT ITEMS

7.1 Schools for Fair Funding Report
Dr. Mike Clagg updated the Board on recent Schools for Fair Funding activities.

7.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- First Readings moved to Action Items
- Food Service Report
- Curriculum Proposals
- Safe Room at Ruth Clark
- Official headcount at October BOE meeting
- Building Reports
- Special Education Plan
- Treasurer's Report / Bills Possible Line Item
- Audit Report
- Boundary Changes
- KASB-Voting Delegate
- Board Retreat

7.3 Board Calendar

8.0 EXECUTIVE SESSION – Non-Elected Personnel and Negotiations
Moved this line item to just before 3.0 CONSENT AGENDA

9.0 ADJOURNMENT
Meeting adjourned at 8:15 p.m.

_____
Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

SPECIAL MEETING U.S.D. # 261 - NEGOTIATIONS
CONFERENCE ROOM – LEARNING CENTER – 150 STEWART
HAYSVILLE, KANSAS
12 - Noon
October 28, 2013

Subject to Board Approval

The special meeting of the Board of Education of Haysville Unified School District # 261, Haysville, Kansas was called to order in the Conference Room of the Learning Center, 150 Stewart Haysville, Kansas, at 12-noon by Board President Susan Walston. Three Board members were present and four were present via phone conference call.

MEMBERS PRESENT	OTHERS PRESENT
Susan Walston	Dr. John Burke, Superintendent
Glenn Crum	Debbie Coleman, Clerk
Paige Crum (via Phone)	Dr. Clint Schutte, Assistant Superintendent of Finance
Forrest Hummel (via phone)	Dr. Mike Clagg, Assistant Superintendent of Personnel
Pat Lemmons (via phone)	Others

1.0 MEETING OPENING

1.1 Call to Order

Ms. Walston called the meeting to order at 12- noon with two Board members present and three members participated in the meeting via phone conference calls.

2.0 REVIEW REVISED NEGOTIATED AGREEMENT – ACTION ITEM

Dr. Clint Schutte presented information to the Board regarding the revised negotiated agreement.
MOTION to ratify the revised negotiated agreement as presented.
(G. Crum / Hummel) Motion carried 5-0.

3.0 CLASSIFIED SALARIES – ACTION ITEM

MOTION to approve a 2.2% salary increase for classified personnel as presented.
(G. Crum / P. Crum) Motion carried 5-0.

4.0 ADMINISTRATIVE SALARIES – ACTION ITEM

MOTION to approve a 2.2% salary increase for administrative personnel as presented.
(G. Crum / Lemmons) Motion carried 5-0.

5.0 ADJOURNMENT

Meeting adjourned at 12:03p.m.

_____

Susan Walston, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Asst. Supt. for Personnel

DATE: November 25, 2013

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Cathy Voss, Counselor at Campus High School, effective May 22, 2014.

CA

NELSON ELEMENTARY

245 N. Delos

Haysville, KS 67060-1313

Ph-316-554-2273 Fax-316-554-2275

Michael D. Mitchener Principal

Friday, October 25, 2013

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept check #7022821 from Target dated 10-12-2013 in the amount of $ 54.00. Target has a program whereby shoppers may designate a school to donate up to 1% of the purchases made using the RED card with the "Take Charge of Education Program." We are fortunate to have our Nelson parents to designate their purchases so we can give back to the students through special programs and events. We will be depositing this in our Nelson "Life Touch" discretionary account #06-2400-619-33-3095.

For Kids Learning,

Michael Mitchener

CC: Dr. Clint Schutte

Debbie Coleman

Ce Ce Haywood

NELSON ELEMENTARY

245 N. Delos

Haysville, KS 67060-1313

Ph-316-554-2273 Fax-316-554-2275

Michael D. Mitchener Principal

Thursday, November 14, 2013

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept a recent gift from Homeland Foods in Haysville. Homeland has a program whereby shoppers may designate a school to receive a small percentage of their groceries bill by utilizing their Homeland One Card. We received a check today to Nelson School for $95.10. The check is number 6033310 and is dated 11-11-13. We will be depositing this in our "Nelson Life Touch Account" number 06-2400-619-33-3095.

For Kids Learning,

Michael Mitchener
Principal

CC: Clint Schutte

Debbie Coleman

P.O. Box 25008 Oklahoma City, OK 73125

INV DATE	INVOICE NUMBER	DESCRIPTION	GROSS AMOUNT	DISCOUNT AMOUNT	NET AMOUNT
11/05/13	11052013 DOLLAR FOR SCHOOLS	901	230.29		230.29

	CHECK NO.	CHECK DATE	GROSS TOTAL	DISCOUNT TOTAL	NET AMOUNT
Page 1 of 1	6033149	11/11/2013	230.29		230.29

REMOVE DOCUMENT ALONG THIS PERFORATION

HAC, Inc.
dba Homeland Stores dba Super Plaza Stores
dba United Supermarkets dba Piggly Wiggly Stores
dba Super Save Stores
P.O. Box 25008 Oklahoma City, OK 73125

US BANK ASPEN, CO 82-164/1021

CHECK DATE	CHECK NO.
11/11/2013	6033149

CHECK AMOUNT
$********230.29

Two Hundred Thirty and 29/100

TO THE ORDER OF
HAYSVILLE MIDDLE SCHOOL
900 W GRAND
HAYSVILLE, KS 67060

Debra A Brown
AUTHORIZED SIGNATURE

⑈6033149⑈

Ruth Clark Elementary
1900 W. 55th
Wichita, KS 67217

To: Haysville Board of Education
From: Janie Sowell, Ruth Clark Elementary secretary
Re; check
Date: November 14, 2013

To Whom It May Concern:

Our school received a check from HAC, Inc., dba Homeland Stores for $68.52, on Wednesday, November 13. We are requesting approval of acceptance of this check.

Thank You,

Janie Sowell
Ruth Clark Elementary
1900 W. 55th St. So.
Wichita, KS 67217

HAYSVILLE USD #261

RESOLUTION#: 5

DATED: 11/25/2013

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	10/11/2013	DIRECT DEPOSIT	Ck#	1011-1012	1,978,782.74
		WITHHOLDING		80069-80102	1,425,994.62

ACCOUNTS PAYABLE

DATE	10/25/2013	Manuals	50979-50991	43,047.30
	10/31/2013	Manuals	50992-51003	8,055.50
	11/8/2013	Manuals	51004-51020	73,177.91
	11/12/2013	Manuals	51021-51024	38,805.90
	11/25/2013	Cks	51025-51236	736,810.94
		Void Cks		(301,338.33)

TOTAL REGISTER: 4,003,336.58

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY13-14; Beginning Period: Period 01 (07/01/2013 - 07/31/2013); Ending Period: Period 04 (10/01/2013 - 10/31/2013); Show Prior Year Expense: Yes

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	$ 984,572.16	$ 7,454,230.52	$ (6,731,348.28)	$ (429,338.71)	$ 1,278,115.69	$ 158,313.57	$ 1,119,802.12	$ 15,562.92
07	FEDERAL FUNDS	$ (25,048.07)	$ 153,896.50	$ (239,736.01)	$ 437.56	$ (110,450.02)	$ 19,896.44	$ (130,346.46)	$ 437.56
08	SUPPLEMENTAL GENEI	$ 970,920.60	$ 2,955,411.71	$ (910,722.79)	$ (648,609.04)	$ 2,367,000.48	$ 27,023.75	$ 2,339,976.73	$ 143.10
11	AT-RISK (4 Year Old)	$ 437,929.46	$ -	$ (84,683.98)	$ 513.94	$ 353,759.42	$ 551.11	$ 353,208.31	$ 513.94
13	AT-RISK (K-12)	$ 1,377,618.02	$ 1,681.00	$ (568,194.50)	$ (3,419.22)	$ 807,685.30	$ 876.45	$ 806,808.85	$ 1,691.73
14	BILINGUAL	$ 243,532.40	$ -	$ (33,647.93)	$ 166.63	$ 210,051.10	$ 22.79	$ 210,028.31	$ 166.63
16	CAPITAL OUTLAY	$ 3,423,901.11	$ 2,083,487.23	$ (103,657.97)	$ (134,768.00)	$ 5,268,962.37	$ 529,828.30	$ 4,739,134.07	$ -
18	DRIVER TRAINING	$ 386,590.17	$ -	$ (59,039.41)	$ -	$ 327,550.76	$ -	$ 327,550.76	$ -
24	FOOD SERVICE	$ 1,835,169.47	$ 668,565.70	$ (562,285.55)	$ 1,142.88	$ 1,942,592.50	$ 96,848.77	$ 1,845,743.73	$ 1,142.88
26	PROFESSIONAL DEVEL	$ 338,184.91	$ -	$ (73,717.89)	$ -	$ 264,467.02	$ 1,854.00	$ 262,613.02	$ -
28	PARENTS AS TEACHER	$ 59,116.51	$ 63,004.00	$ (38,352.22)	$ 80.77	$ 83,849.06	$ 345.01	$ 83,504.05	$ 80.77
30	SPECIAL EDUCATION	$ 3,144,181.10	$ 971,289.16	$ (1,704,022.97)	$ 8,141.62	$ 2,419,588.91	$ 93,500.03	$ 2,326,088.88	$ 8,141.62
34	VOCATIONAL EDUCATI(	$ 667,108.45	$ -	$ (80,037.86)	$ 279.02	$ 587,349.61	$ 6,381.51	$ 580,968.10	$ 279.02
51	KPERS Retirement Contr	$ -	$ 1,492,367.92	$ (1,492,367.92)	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESER\	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ 2,972,592.55	$ -
55	TEXTBOOK & STUDENT	$ 618,657.98	$ 274,674.86	$ (226,700.50)	$ (222.19)	$ 666,410.15	$ 33,295.99	$ 633,114.16	$ -
62	BOND & INTEREST #1	$ 3,157,772.63	$ 191,311.60	$ (3,257,426.89)	$ -	$ 91,657.34	$ -	$ 91,657.34	$ -
70	ECC STATE GRANT	$ (21,777.89)	$ 21,753.43	$ (3,714.12)	$ 12.02	$ (3,726.56)	$ 209.16	$ (3,935.72)	$ 12.02
71	ALL DAY KINDERGARDE	$ 13,059.09	$ 8,225.00	$ (10,231.86)	$ 66.46	$ 11,118.69	$ -	$ 11,118.69	$ 66.46
95	PAYROLL CLEARING	$ 173,241.73	$ 78,407.05	$ (196,291.76)	$ -	$ 55,357.02	$ -	$ 55,357.02	$ -
Subtotal of Year: Current		**$ 20,757,322.38**	**$ 16,418,305.68**	**$ (16,376,180.41)**	**$ (1,205,516.26)**	**$ 19,593,931.39**	**$ 968,946.88**	**$ 18,624,984.51**	**$ 28,238.65**
06	GENERAL FUND	$ -	$ -	$ (444,901.63)	$ 444,901.63	$ -	$ 537,492.78	$ (537,492.78)	$ -
07	FEDERAL FUNDS	$ -	$ -	$ -	$ -	$ -	$ 1,422.00	$ (1,422.00)	$ -
08	SUPPLEMENTAL GENEI	$ -	$ -	$ (648,752.14)	$ 648,752.14	$ -	$ 133,934.01	$ (133,934.01)	$ -
13	AT-RISK (K-12)	$ -	$ -	$ (5,110.95)	$ 5,110.95	$ -	$ -	$ -	$ -
16	CAPITAL OUTLAY	$ -	$ -	$ (134,768.00)	$ 134,768.00	$ -	$ 74,475.00	$ (74,475.00)	$ -
18	DRIVER TRAINING	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -
26	PROFESSIONAL DEVEL	$ -	$ -	$ -	$ -	$ -	$ 75.70	$ (75.70)	$ -
34	VOCATIONAL EDUCATI(	$ -	$ -	$ -	$ -	$ -	$ 1,061.49	$ (1,061.49)	$ -
55	TEXTBOOK & STUDENT	$ -	$ -	$ (222.19)	$ 222.19	$ -	$ 6,087.18	$ (6,087.18)	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ 876.07	$ (876.07)	$ -
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (1,233,754.91)**	**$ 1,233,754.91**	**$ -**	**$ 756,174.23**	**$ (756,174.23)**	**$ -**
Total		**$ 20,757,322.38**	**$ 16,418,305.68**	**$ (17,609,935.32)**	**$ 28,238.65**	**$ 19,593,931.39**	**$ 1,725,121.11**	**$ 17,868,810.28**	**$ 28,238.65**

Accounting Cycle: FY13-14; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 10/31/2013

	Bank Reconciliation	+	Outstanding	=	Expected GL	-	Actual GL	=	Difference
Beginning Balance	$ 20,002,390.67	+	$ (502,491.25)	=	$ 19,499,899.42	-	$ 19,499,874.42	=	$ 25.00
Deposits/Debits	$ 8,709,879.81	+	$ -	=	$ 8,709,879.81	-	$ 10,401,549.55	=	$ (1,691,669.74)
Withdrawals/Credits	$ (9,089,788.72)	+	$ 464,440.88	=	$ (8,625,347.84)	-	$ (10,316,992.58)	=	$ 1,691,644.74
Total	**$ 19,622,481.76**		**$ (38,050.37)**		**$ 19,584,431.39**		**$ 19,584,431.39**		**$ -**
							$ 9,500.00		**Petty Cash**
							$ 19,593,931.39		**Bank Balance**

HAYSVILLE USD #261

CASH BALANCES

October 31, 2013

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting State Funds
47	ECC STATE GRANT.....	Awaiting State Funds

Cycle: FY13-14; Begin Date: 10/1/2013; End Date: 10/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (October)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1100-000-00-0000	Tax In Process	$ (4,858.24)	$ (11,758.00)	$ (68,792.75)	$ -	$ 57,034.75	585.07
06-1110-000-00-0000	Ad Valorem Taxes	$ -	$ (2,082,432.00)	$ -	$ -	$ (2,082,432.00)	0.00
06-1140-000-00-0000	Delinquent Tax	$ (2,403.00)	$ (63,339.00)	$ (29,935.46)	$ -	$ (33,403.54)	47.26
06-3110-000-00-0000	General State Aid	$ (2,246,341.00)	$ (24,959,339.00)	$ (6,414,327.00)	$ -	$ (18,545,012.00)	25.69
06-3130-000-00-0000	Mineral Tax	$ (321.31)	$ -	$ (321.31)	$ -	$ 321.31	0.00
06-3205-000-00-0000	Special Education Aid	$ (940,854.00)	$ (4,588,850.00)	$ (940,854.00)	$ -	$ (3,647,996.00)	20.50
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ (3,194,777.55)**	**$ (31,705,718.00)**	**$ (7,454,230.52)**	**$ -**	**$ (24,251,487.48)**	23.51
07-1300-000-00-4604	Spark Misc Fees	$ (935.00)	$ -	$ (3,896.50)	$ -	$ 3,896.50	0.00
07-4530-000-00-4530	Carl Perkins Grant	$ -	$ (38,697.00)	$ -	$ -	$ (38,697.00)	0.00
07-4590-000-00-4605	Homeless Grant	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	$ -	$ (529,237.00)	$ -	$ -	$ (529,237.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	$ -	$ (67,000.00)	$ -	$ -	$ (67,000.00)	0.00
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	$ -	$ (112,420.00)	$ -	$ -	$ (112,420.00)	0.00
07-4599-000-00-4603	Hope Restrict Grant in Aid	$ -	$ (99,280.00)	$ -	$ -	$ (99,280.00)	0.00
07-4599-000-00-4604	Spark Restricted Grant in Aid	$ -	$ (78,381.00)	$ -	$ -	$ (78,381.00)	0.00
07-4599-000-00-4613	Hope Supplemental Grant	$ (60,000.00)	$ -	$ (60,000.00)	$ -	$ 60,000.00	0.00
07-4599-000-00-4614	Spark Restricted Grant in Aid (Carryover)	$ (90,000.00)	$ -	$ (90,000.00)	$ -	$ 90,000.00	0.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	$ -	$ (16,638.00)	$ -	$ -	$ (16,638.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		**$ (150,935.00)**	**$ (961,653.00)**	**$ (153,896.50)**	**$ -**	**$ (807,756.50)**	16.00
08-1100-000-00-0000	Tax In Process	$ (8,118.41)	$ (28,812.00)	$ (109,402.03)	$ -	$ 80,590.03	379.70
08-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (3,532,386.00)	$ -	$ -	$ (3,532,386.00)	0.00
08-1140-000-00-0000	Deliquent Taxes	$ (3,555.24)	$ (96,869.00)	$ (42,854.83)	$ -	$ (54,014.17)	44.23
08-1912-000-80-0000	Rental of Facilities	$ (1,270.00)	$ -	$ (7,544.80)	$ -	$ 7,544.80	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	$ (2,870.00)	$ -	$ (2,870.00)	$ -	$ 2,870.00	0.00
08-2440-000-00-0000	Vehicle Tax	$ (53,697.92)	$ (544,267.00)	$ (239,607.05)	$ -	$ (304,659.95)	44.02
08-3140-000-00-0000	State Aid	$ (2,553,133.00)	$ (6,382,832.00)	$ (2,553,133.00)	$ -	$ (3,829,699.00)	40.00
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ (2,622,644.57)**	**$ (10,585,166.00)**	**$ (2,955,411.71)**	**$ -**	**$ (7,629,754.29)**	27.92
11-5206-000-00-0000	Transfer from General Fund	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		**$ -**	**$ (400,000.00)**	**$ -**	**$ -**	**$ (400,000.00)**	0.00
13-1315-000-00-0029	Summer School	$ (430.00)	$ (30,000.00)	$ (1,681.00)	$ -	$ (28,319.00)	5.60
13-5206-000-00-0000	Transfer from General Fund	$ -	$ (1,000,000.00)	$ -	$ -	$ (1,000,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (3,500,000.00)	$ -	$ -	$ (3,500,000.00)	0.00
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		**$ (430.00)**	**$ (4,530,000.00)**	**$ (1,681.00)**	**$ -**	**$ (4,528,319.00)**	0.04
14-5208-000-00-0000	Transfer From Supp General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		**$ -**	**$ (200,000.00)**	**$ -**	**$ -**	**$ (200,000.00)**	0.00
16-1100-000-00-0000	Tax In Process	$ (1,550.91)	$ (5,562.00)	$ (20,899.48)	$ -	$ 15,337.48	375.75
16-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (606,684.00)	$ -	$ -	$ (606,684.00)	0.00
16-1140-000-00-0000	Delinquent Taxes	$ (719.29)	$ (18,505.00)	$ (8,311.26)	$ -	$ (10,193.74)	44.91
16-1510-000-00-0000	Interest On Idle Funds	$ (1,271.03)	$ (10,000.00)	$ (6,382.47)	$ -	$ (3,617.53)	63.82
16-1990-000-00-0000	Misc Local Revenue	$ (35,365.22)	$ (50,000.00)	$ (92,670.66)	$ -	$ 42,670.66	185.34
16-2440-000-00-0000	Motor Vehicle Tax	$ (8,220.92)	$ (90,200.00)	$ (36,689.36)	$ -	$ (53,510.64)	40.67
16-3223-000-00-0000	Capital Outlay State Aid	$ (1,918,534.00)	$ -	$ (1,918,534.00)	$ -	$ 1,918,534.00	0.00
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		**$ (1,965,661.37)**	**$ (780,951.00)**	**$ (2,083,487.23)**	**$ -**	**$ 1,302,536.23**	266.79
18-1310-000-10-0000	Student Fees Reg Term	$ -	$ (35,000.00)	$ -	$ -	$ (35,000.00)	0.00
18-3208-000-10-0000	State Safety Aid - Drivers Ed	$ -	$ (28,750.00)	$ -	$ -	$ (28,750.00)	0.00
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		**$ -**	**$ (63,750.00)**	**$ -**	**$ -**	**$ (63,750.00)**	0.00
24-1611-000-10-0000	Student Sales Type A	$ (31,898.69)	$ (250,000.00)	$ (90,146.18)	$ -	$ (159,853.82)	36.05
24-1611-000-18-0000	Student Sales Type A	$ (409.30)	$ (4,000.00)	$ (1,511.90)	$ -	$ (2,488.10)	37.79
24-1611-000-20-0000	Student Sales Type A	$ (9,900.39)	$ (80,000.00)	$ (27,833.70)	$ -	$ (52,166.30)	34.79
24-1611-000-21-0000	Student Sales Type A	$ (10,869.20)	$ (100,000.00)	$ (34,910.77)	$ -	$ (65,089.23)	34.91
24-1611-000-33-0000	Student Sales Type A	$ (3,389.10)	$ (38,000.00)	$ (9,792.62)	$ -	$ (28,207.38)	25.77
24-1611-000-34-0000	Student Sales Type A	$ (3,673.23)	$ (40,000.00)	$ (12,053.25)	$ -	$ (27,946.75)	30.13
24-1611-000-35-0000	Student Sales Type A	$ (2,534.70)	$ (23,000.00)	$ (7,847.35)	$ -	$ (15,152.65)	34.11
24-1611-000-36-0000	Student Sales Type A	$ (4,391.44)	$ (40,000.00)	$ (15,405.63)	$ -	$ (24,594.37)	38.51
24-1611-000-37-0000	Student Sales Type A	$ (2,870.76)	$ (25,000.00)	$ (9,059.55)	$ -	$ (15,940.45)	36.23
24-1611-000-39-0000	Student Sales Type A	$ (4,096.51)	$ (45,000.00)	$ (12,768.55)	$ -	$ (32,231.45)	28.37
24-1611-000-40-0000	Student Sales Type A	$ (379.25)	$ (5,000.00)	$ (978.85)	$ -	$ (4,021.15)	19.57
24-1612-000-10-0000	Breakfast Sales	$ (383.95)	$ (4,000.00)	$ (891.60)	$ -	$ (3,108.40)	22.29
24-1612-000-18-0000	Breakfast Sales	$ -	$ (100.00)	$ (0.70)	$ -	$ (99.30)	0.70
24-1612-000-20-0000	Breakfast Sales	$ (279.90)	$ (2,000.00)	$ (681.50)	$ -	$ (1,318.50)	34.07
24-1612-000-21-0000	Breakfast Sales	$ (956.00)	$ (3,000.00)	$ (1,544.25)	$ -	$ (1,455.75)	51.47
24-1612-000-33-0000	Breakfast Sales	$ (452.60)	$ (4,000.00)	$ (951.00)	$ -	$ (3,049.00)	23.77
24-1612-000-34-0000	Breakfast Sales	$ (408.31)	$ (5,000.00)	$ (1,126.01)	$ -	$ (3,873.99)	22.52
24-1612-000-35-0000	Breakfast Sales	$ (381.50)	$ (5,000.00)	$ (945.80)	$ -	$ (4,054.20)	18.91
24-1612-000-36-0000	Breakfast Sales	$ (511.96)	$ (5,000.00)	$ (1,210.16)	$ -	$ (3,789.84)	24.20
24-1612-000-37-0000	Breakfast Sales	$ (600.40)	$ (3,000.00)	$ (1,235.24)	$ -	$ (1,764.76)	41.17
24-1612-000-39-0000	Breakfast Sales	$ (678.55)	$ (5,000.00)	$ (1,442.85)	$ -	$ (3,557.15)	28.85
24-1612-000-40-0000	Breakfast Sales	$ (76.40)	$ (400.00)	$ (110.55)	$ -	$ (289.45)	27.63

Cycle: FY13-14; Begin Date: 10/1/2013; End Date: 10/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (October)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-10-0000	CHS Ala Carte Student Sales	$ (10,118.25)	$ (100,000.00)	$ (29,622.34)	$ -	$ (70,377.66)	29.62
24-1620-000-18-0000	Other Ala Carte Sales	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
24-1620-000-20-0000	HMS Other Ala Carte Sales	$ (3,089.22)	$ (15,000.00)	$ (7,630.39)	$ -	$ (7,369.61)	50.86
24-1620-000-21-0000	HWMS Other Ala Carte	$ (3,275.92)	$ (35,000.00)	$ (8,343.19)	$ -	$ (26,656.81)	23.83
24-1620-000-33-0000	Other Ala Carte Sales	$ (69.00)	$ (1,000.00)	$ (110.10)	$ -	$ (889.90)	11.01
24-1620-000-34-0000	Other Ala Carte Sales	$ (141.10)	$ (1,500.00)	$ (373.80)	$ -	$ (1,126.20)	24.92
24-1620-000-35-0000	Other Ala Carte Sales	$ (79.90)	$ (1,000.00)	$ (167.55)	$ -	$ (832.45)	16.75
24-1620-000-36-0000	Other Ala Carte Sales	$ (119.05)	$ (2,000.00)	$ (245.15)	$ -	$ (1,754.85)	12.25
24-1620-000-37-0000	Other Ala Carte Sales	$ (295.40)	$ (1,000.00)	$ (582.80)	$ -	$ (417.20)	58.28
24-1620-000-39-0000	Other Ala Carte Sales	$ (97.95)	$ (1,000.00)	$ (208.19)	$ -	$ (791.81)	20.81
24-1620-000-40-0000	Other Ala Carte Sales	$ (4.20)	$ (500.00)	$ (4.20)	$ -	$ (495.80)	0.84
24-1621-000-10-0000	Adult Sales	$ (1,217.85)	$ (6,000.00)	$ (3,066.05)	$ -	$ (2,933.95)	51.10
24-1621-000-18-0000	Adult Sales	$ (6.60)	$ (50.00)	$ (13.20)	$ -	$ (36.80)	26.40
24-1621-000-20-0000	Adult Sales	$ (152.30)	$ (4,000.00)	$ (622.80)	$ -	$ (3,377.20)	15.57
24-1621-000-21-0000	Audlt Sales	$ (538.28)	$ (5,000.00)	$ (1,261.63)	$ -	$ (3,738.37)	25.23
24-1621-000-33-0000	Adult Sales	$ (267.95)	$ (1,000.00)	$ (1,046.80)	$ -	$ 46.80	104.68
24-1621-000-34-0000	Adult Sales	$ (272.55)	$ (2,500.00)	$ (748.05)	$ -	$ (1,751.95)	29.92
24-1621-000-35-0000	Adult Sales	$ (75.05)	$ (1,000.00)	$ (196.90)	$ -	$ (803.10)	19.69
24-1621-000-36-0000	Adult Sales	$ (239.40)	$ (2,000.00)	$ (566.30)	$ -	$ (1,433.70)	28.31
24-1621-000-37-0000	Adult Sales	$ (340.00)	$ (2,000.00)	$ (598.65)	$ -	$ (1,401.35)	29.93
24-1621-000-39-0000	Adult Sales	$ (74.50)	$ (1,000.00)	$ (267.30)	$ -	$ (732.70)	26.73
24-1621-000-40-0000	Adult Sales	$ (116.85)	$ (400.00)	$ (203.85)	$ -	$ (196.15)	50.96
24-1630-000-10-0000	Special Functions	$ (306.80)	$ -	$ (417.20)	$ -	$ 417.20	0.00
24-1630-000-20-0000	Special Functions	$ (610.75)	$ -	$ (610.75)	$ -	$ 610.75	0.00
24-1630-000-21-0000	Special Functions	$ (40.00)	$ -	$ (244.18)	$ -	$ 244.18	0.00
24-1630-000-33-0000	Special Functions	$ (410.40)	$ -	$ (410.40)	$ -	$ 410.40	0.00
24-1630-000-35-0000	Special Functions	$ (40.00)	$ -	$ (40.00)	$ -	$ 40.00	0.00
24-1630-000-37-0000	Special Functions	$ -	$ -	$ (4.00)	$ -	$ 4.00	0.00
24-3203-000-00-0000	State Assistance	$ (2,607.88)	$ (25,400.00)	$ (4,490.36)	$ -	$ (20,909.64)	17.67
24-4550-000-00-0240	Federal Lunch Assistance	$ (148,206.43)	$ (1,000,000.00)	$ (254,196.03)	$ -	$ (745,803.97)	25.41
24-4550-000-00-0241	Federal Breakfast Assistance	$ (31,783.04)	$ (200,000.00)	$ (52,322.19)	$ -	$ (147,677.81)	26.16
24-4550-000-00-0242	Summer School Assistance	$ -	$ (10,000.00)	$ (67,503.34)	$ -	$ 57,503.34	675.03
Subtotal of Element: [Fund] 24 - FOOD SERVICE		**$ (283,738.76)**	**$ (2,105,850.00)**	**$ (668,565.70)**	**$ -**	**$ (1,437,284.30)**	31.75
26-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (50,000.00)	$ -	$ -	$ (50,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		**$ -**	**$ (50,000.00)**	**$ -**	**$ -**	**$ (50,000.00)**	0.00
28-3200-000-43-0000	PAT State Aid	$ -	$ (126,007.00)	$ (63,004.00)	$ -	$ (63,003.00)	50.00
28-5208-000-43-0000	PAT Transfer From Supp General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		**$ -**	**$ (226,007.00)**	**$ (63,004.00)**	**$ -**	**$ (163,003.00)**	27.88
30-1320-000-00-0000	Tuition from Other LEA's in State	$ -	$ (250,000.00)	$ -	$ -	$ (250,000.00)	0.00
30-4570-000-00-0000	Medicaid	$ (22,484.98)	$ (250,000.00)	$ (30,435.16)	$ -	$ (219,564.84)	12.17
30-4592-000-00-0000	Title VI-B Pass Thru	$ -	$ (950,000.00)	$ -	$ -	$ (950,000.00)	0.00
30-4592-000-00-4596	Title VI-B Discretionary Projects	$ -	$ (36,813.00)	$ -	$ -	$ (36,813.00)	0.00
30-5206-000-00-0000	Transfer From Gen Fund	$ (940,854.00)	$ (4,588,850.00)	$ (940,854.00)	$ -	$ (3,647,996.00)	20.50
30-5208-000-00-0000	Transfer From Supp Gen	$ -	$ (2,607,930.00)	$ -	$ -	$ (2,607,930.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (963,338.98)**	**$ (8,683,593.00)**	**$ (971,289.16)**	**$ -**	**$ (7,712,303.84)**	11.19
34-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
51-3221-000-00-0000	KPERS Contributions	$ (383,763.50)	$ (3,473,632.00)	$ (1,492,367.92)	$ -	$ (1,981,264.08)	42.96
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		**$ (383,763.50)**	**$ (3,473,632.00)**	**$ (1,492,367.92)**	**$ -**	**$ (1,981,264.08)**	42.96
55-1310-000-10-1008	CHS I.B Supplies	$ (175.00)	$ (5,000.00)	$ (175.00)	$ -	$ (4,825.00)	3.50
55-1740-000-10-1073	CHS Yearbook	$ (101.66)	$ (15,000.00)	$ (13,160.00)	$ -	$ (1,840.00)	87.73
55-1740-000-10-1145	CHS Towel & PE Uniform	$ (30.00)	$ (10,000.00)	$ (6,537.50)	$ -	$ (3,462.50)	65.37
55-1740-000-10-1146	CHS Sports Fee	$ -	$ (4,000.00)	$ (4,435.00)	$ -	$ 435.00	110.87
55-1740-000-10-1150	CHS Parking Decal Fees	$ -	$ (2,000.00)	$ (1,475.00)	$ -	$ (525.00)	73.75
55-1740-000-10-1151	CHS Activity Card	$ -	$ (7,500.00)	$ (5,075.00)	$ -	$ (2,425.00)	67.66
55-1740-000-10-1152	CHS ID/Organizer	$ (120.00)	$ (22,000.00)	$ (20,157.50)	$ -	$ (1,842.50)	91.62
55-1740-000-18-1152	AHS ID/Planner/Parking	$ (80.00)	$ (2,500.00)	$ (1,095.00)	$ -	$ (1,405.00)	43.80
55-1740-000-20-2073	HMS Yearbook	$ -	$ (5,000.00)	$ (2,400.00)	$ -	$ (2,600.00)	48.00
55-1740-000-20-2145	HMS PE Uniform & Towel	$ (22.50)	$ (5,000.00)	$ (3,771.50)	$ -	$ (1,228.50)	75.43
55-1740-000-20-2146	HMS Sports Fee	$ -	$ (3,000.00)	$ (2,937.00)	$ -	$ (63.00)	97.90
55-1740-000-20-2152	HMS ID/Organizer Fee	$ (25.00)	$ (8,000.00)	$ (7,790.00)	$ -	$ (210.00)	97.37
55-1740-000-21-2073	HWMS Yearbook	$ (80.00)	$ (7,000.00)	$ (4,650.00)	$ -	$ (2,350.00)	66.42
55-1740-000-21-2145	HWMS PE Uniform & Towel	$ (75.00)	$ (5,000.00)	$ (3,315.00)	$ -	$ (1,685.00)	66.30
55-1740-000-21-2146	HWMS Sports Fee	$ -	$ (5,000.00)	$ (2,494.63)	$ -	$ (2,505.37)	49.89
55-1740-000-21-2152	HWMS ID/Organizer Fee	$ (175.00)	$ (10,000.00)	$ (10,090.35)	$ -	$ 90.35	100.90
55-1740-000-47-0000	ECC Fees	$ -	$ (5,000.00)	$ (300.00)	$ -	$ (4,700.00)	6.00
55-1912-000-00-0000	NSF Return Check Fees	$ (174.11)	$ -	$ (174.11)	$ 74.00	$ 100.11	0.00
55-1912-000-10-1150	CHS PE Lock Fees	$ -	$ -	$ (50.00)	$ -	$ 50.00	0.00
55-1912-000-20-2150	HMS Locker Fee	$ -	$ -	$ (7.50)	$ -	$ 7.50	0.00
55-1942-000-10-0000	CHS Textbook Rental	$ (651.68)	$ (75,000.00)	$ (63,532.71)	$ -	$ (11,467.29)	84.71
55-1942-000-18-0000	Alt HS Textbook Rental-Day Program	$ (160.00)	$ (10,000.00)	$ (2,344.86)	$ -	$ (7,655.14)	23.44
55-1942-000-20-0000	HMS Textbook Rental	$ (616.67)	$ (30,000.00)	$ (19,569.34)	$ -	$ (10,430.66)	65.23
55-1942-000-21-0000	HWMS Textbook Rental	$ (365.00)	$ (35,000.00)	$ (26,641.86)	$ -	$ (8,358.14)	76.11

Cycle: FY13-14; Begin Date: 10/1/2013; End Date: 10/31/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (October)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1942-000-33-0000	Nelson Textbook Rental	$ (75.00)	$ (15,000.00)	$ (13,410.00)	$ -	$ (1,590.00)	89.40
55-1942-000-34-0000	Rex Textbook Rental	$ (400.00)	$ (15,000.00)	$ (12,110.00)	$ -	$ (2,890.00)	80.73
55-1942-000-35-0000	Freeman Textbook Rental	$ (75.00)	$ (10,000.00)	$ (8,081.00)	$ -	$ (1,919.00)	80.81
55-1942-000-36-0000	Oatville Textbook Rental	$ (255.00)	$ (15,000.00)	$ (13,885.00)	$ -	$ (1,115.00)	92.56
55-1942-000-37-0000	Prairie Textbook Rental	$ (185.00)	$ (10,000.00)	$ (10,915.00)	$ -	$ 915.00	109.15
55-1942-000-39-0000	Ruth Clark Textbook Rental	$ (365.00)	$ (15,000.00)	$ (13,360.00)	$ -	$ (1,640.00)	89.06
55-1990-000-00-0550	Bridge to Bright Beginnings	$ (96.00)	$ (500.00)	$ (420.00)	$ -	$ (80.00)	84.00
55-1990-000-00-3042	Elementary Band Repairs	$ -	$ (150.00)	$ (195.00)	$ -	$ 45.00	130.00
55-1990-000-10-0000	CHS Free Textbook Transfer	$ -	$ (30,000.00)	$ -	$ -	$ (30,000.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	$ -	$ (5,000.00)	$ (90.00)	$ -	$ (4,910.00)	1.80
55-1990-000-10-1061	CHS Auto Shop Fees	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
55-1990-000-10-1100	CHS Science Fees	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1990-000-18-1140	AHS Art	$ -	$ -	$ (30.00)	$ -	$ 30.00	0.00
55-1990-000-20-0000	HMS Free Textbook Transfer	$ -	$ (15,000.00)	$ -	$ -	$ (15,000.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	$ -	$ (6,000.00)	$ -	$ -	$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	$ -	$ (7,000.00)	$ -	$ -	$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	$ -	$ (8,000.00)	$ -	$ -	$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOL'		**$ (4,302.62)**	**$ (578,650.00)**	**$ (274,674.86)**	**$ 74.00**	**$ (304,049.14)**	47.47
62-1100-000-00-0000	Tax In Process	$ (3,543.17)	$ (11,194.00)	$ (47,746.82)	$ -	$ 36,552.82	426.53
62-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (1,029,935.00)	$ -	$ -	$ (1,029,935.00)	0.00
62-1140-000-00-0000	Delinquent Tax	$ (1,989.22)	$ (42,277.00)	$ (24,166.41)	$ -	$ (18,110.59)	57.16
62-2440-000-00-0000	Motor Vehicle Tax	$ (26,746.48)	$ (259,949.00)	$ (119,398.37)	$ -	$ (140,550.63)	45.93
62-3110-000-00-0000	State Aid	$ -	$ (2,740,762.00)	$ -	$ -	$ (2,740,762.00)	0.00
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		**$ (32,278.87)**	**$ (4,084,117.00)**	**$ (191,311.60)**	**$ -**	**$ (3,892,805.40)**	4.68
70-3200-000-47-0000	ECC State Grant	$ -	$ (69,368.00)	$ (21,753.43)	$ -	$ (47,614.57)	31.35
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		**$ -**	**$ (69,368.00)**	**$ (21,753.43)**	**$ -**	**$ (47,614.57)**	31.36
71-1310-000-00-0508	Tuition	$ (2,725.00)	$ (50,000.00)	$ (8,225.00)	$ -	$ (41,775.00)	16.45
Subtotal of Element: [Fund] 71 - ALL DAY KINDERGARDEN		**$ (2,725.00)**	**$ (50,000.00)**	**$ (8,225.00)**	**$ -**	**$ (41,775.00)**	16.45
95-1900-000-00-0000	Payroll Clearing Receipts	$ (30,654.05)	$ -	$ (78,407.05)	$ -	$ 78,407.05	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		**$ (30,654.05)**	**$ -**	**$ (78,407.05)**	**$ -**	**$ 78,407.05**	0.00
Total		**$ (9,635,250.27)**	**$ (69,048,455.00)**	**$ (16,418,305.68)**	**$ 74.00**	**$ (52,630,223.32)**	23.78

3.4 Treasurer's Report / Bills

See Supporting Documentation in PDF

End of Section

4.0 REPORTS

No supporting documentation.

End of Section

5.0 FIRST READINGS

No supporting documentation.

End of Section

5.1 Treasurer's Report / Bills Possible Line Item

No supporting documentation.

End of Section

5.2 Residential Interior Design Course Proposal

See Supporting Documentation in PDF

End of Section

Regarding 5.2 & 5.3

MEMO

To: Dr. Burke, Mrs. Tosh, Dr. Clagg, Dr. Schutte.
From: Myron Regier - Principal, Campus High School
Date: Oct. 29, 2013

Please find enclosed two course proposals for next year. "Residential Interior Design" and "Media Technology-Workplace Experience" would both be weighted classes. They are a part of the Arts, A/V and Communication Career Custer.

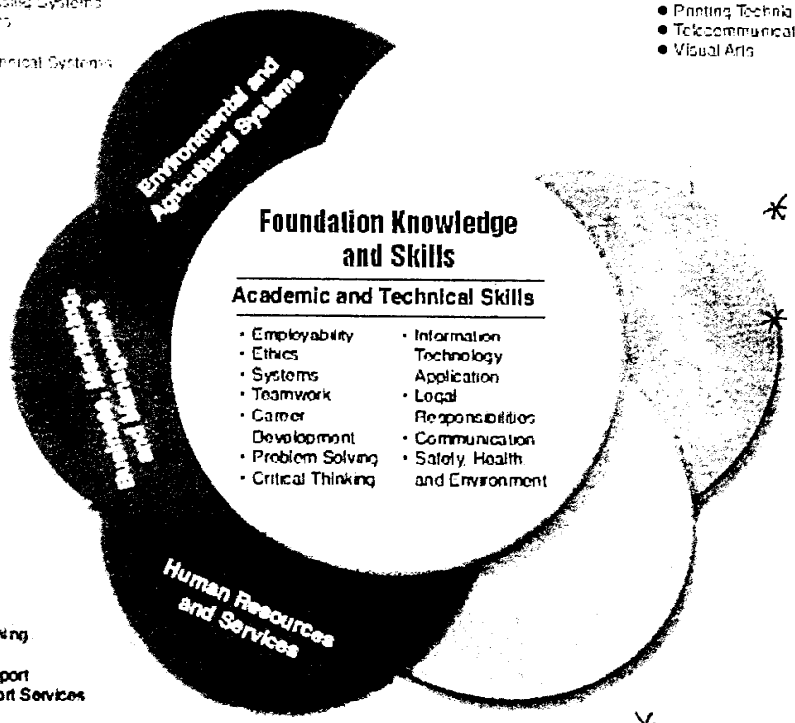
Both courses would be added without adding additional staff.

They have both been approved by Site Council and Department Chairs. They now need to be considered by Guiding Coalition at the Nov. 14 meeting.

Let me know if you have questions,

Myron

Kansas Career Fields and Clusters Model



Agriculture, Food, and Natural Resources
- Animal Systems
- Agribusiness Systems
- Biotechnology in Agriculture
- Environmental Service Systems
- Food Products and Processing Systems
- Natural Resources Systems
- Plant Systems
- Power, Structural, and Technical Systems

Business Management and Administration
- Administrative Services
- Business Information Management
- Human Resources Management
- General Management
- Operations Management

Finance
- Banking Services
- Business Finance
- Securities and Investments
- Insurance
- Accounting

Hospitality and Tourism
- Lodging
- Recreation, Amusements, and Attractions
- Restaurants and Food and Beverage Services
- Travel and Tourism

Marketing
- Merchandising
- Marketing Management
- Marketing Communications
- Marketing Research
- Professional Selling

Government and Public Administration
- Revenue and Taxation
- Foreign Service
- Governance
- National Security
- Planning
- Public Management and Administration
- Regulation

Education and Training
- Administration and Administrative Support
- Professional Support Services
- Teaching/Training

Human Services
- Consumer Services
- Counseling and Mental Health Services
- Early Childhood Development and Services
- Family and Community Services
- Personal Care Services

Law, Public Safety, and Security
- Correction Services
- Emergency and Fire Management Services
- Law Enforcement Services
- Legal Services
- Security and Protective Services

- Audio/Video Technologies
- Journalism and Broadcasting
- Performing Arts
- Printing Technologies
- Telecommunications Technologies
- Visual Arts

- Information Support and Services
- Web and Digital Communications
- Network Systems
- Programming and Software Development

Architecture and Construction
- Construction
- Design and Preconstruction
- Maintenance and Operations

Manufacturing
- Production
- Manufacturing Production Process Development
- Maintenance, Installation, and Repair
- Quality Assurance
- Logistics and Inventory Control
- Health, Safety, and Environmental Assurance

Transportation, Distribution, and Logistics
- Facility and Mobile Equipment Maintenance
- Health, Safety, and Environmental Management
- Logistics Planning and Management Services
- Sales and Service
- Transportation Operations
- Transportation Systems Infrastructure Planning, Management, and Regulation
- Warehousing and Distribution Center Operations

Science, Technology, Engineering, and Mathematics
- Engineering and Technology
- Science and Math (Investigative, Informational, and Educational)

- Biotechnology Research and Development
- Diagnostic Services
- Supportive Services
- Health Informatics
- Therapeutic Services

ARTS, A/V AND COMMUNICATION CAREER CLUSTER DESIGN

Visual Arts Pathway – CIP Code 50.0499

Approved Pathway:

1) Includes minimum of three secondary-level credits.
2) Includes a work-based element.
3) Consists of a sequence: Introductory-level, Technical-level, and Application-level courses.
4) Supporting documentation include Articulation Agreement(s) and a Program of Study.
5) Technical-level and Application-level courses receive .5 state-weighted funding in an approved CTE pathway.

Concentrator Requirement
For a student to be a concentrator, at least 2 of 3 required secondary level credits taken must be a combination of technical and application levels.

INTRODUCTORY LEVEL

Career & Life Planning	22207	.5 credit
Intro to Drawing	30005	.5 credit
Computer Applications	10004	1 credit
Intro to Fam & Cons. Sciences	45001	1 credit

TECHNICAL LEVEL

Principles of Illustration	30101	.5 credit
Photo Imaging	30105	.5 credit

Interior & Textile Design Strand (4 Dimensional Design)

*Essentials of Interior & Textile Design	30110	.5 credit
Trends in Interior and Textile Design	30111	1 credit
Interior and Textile Merchandising	30112	.5 credit

Graphic Design Strand (2 Dimensional Design)

*Graphic Design Fundamentals	30102	.5 credit
Computer Graphics	10202	1 credit
Graphic Design	05162/11154	1 credit

APPLICATION LEVEL

Interior & Textile Design Strand

Interior & Textile Design Studio	30160	1 credit
Residential Interior Design	22212	.5 credit
Comm. & Industrial Interior Design	38212	.5 credit
Career & Community Connections	22250	1 credit

Graphic Design Strand

Project Mgmt. & Resource Scheduling	21205	1 credit
Media Technology-Workplace Experience	10248	1 credit

*Required for pathway approval per strand.

ALL ONE CREDIT COURSES MAY BE TAUGHT AS TWO .5 CREDIT COURSES.

5.3 Media Technology – Workplace Experience Course Proposal

See Supporting Documentation in PDF

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

Unified School District No. 261, Sedgwick County, Kansas

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make an annual tax levy for a period not to exceed 5 years in an amount not to exceed 8 mills upon the taxable tangible property in the school district for the purpose of acquisition, construction, reconstruction, repair, remodeling, additions to, furnishing and equipping of buildings necessary for school district purposes, including housing and boarding pupils enrolled in an area vocational school operated under the board, architectural expenses incidental thereto, the acquisition of building sites, the undertaking and maintenance of asbestos control projects, the acquisition of school buses and the acquisition of other equipment and for the purpose of paying a portion of the principal and interest on bonds issued by cities under the authority of K.S.A. 12-1774, and amendments thereto, for the financing of redevelopment projects upon property located within the school district. The tax levy authorized by this resolution may be made, unless a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 40 days after the last publication of this resolution. In the event a petition is filed the county election officer shall submit the question of whether the tax levy shall be authorized to the electors in the school district at an election called for the purpose or at the next general election, as is specified by the board of education of the above school district.

CERTIFICATE

This is to certify that the above resolution was duly adopted by the board of education of Unified School District No. 261, Sedgwick County, Kansas, on the 18th day of November, 2013.

_____

Clerk of the board of education

6.2 Facility Review Proposals

No supporting documentation.

End of Section

6.3 CNA Course

See Supporting Documentation in PDF

End of Section

6.4 Boundary Changes

See Supporting Documentation in PDF

End of Section

Memo

TO: Haysville Board of Education

FR: Clint Schutte, Assistant Superintendent of Business/Finance

DA: November 25, 2013

RE: Hot Water Boilers for HMS

Haysville Middle School has two vintage domestic hot water boilers. These units provide much of the needed hot water for HMS. The units have continued to require significant repair to the extent that we discussed replacement of the units. On October 25th we sent out sealed bid requests to three area mechanical companies in the Sedgwick County area. On November 8th we opened the sealed bids that were submitted. Here are the results of our sealed bid request:

Central Mechanical of Wichita (CMW) Inc.
Randy Casement
Bid-$23,501

Wichita Burner Inc.
Kelly Jones
Bid-$38,687.87

Three R Mechanical Inc.
Ron Schuckman
No Bid-I contacted Mr. Schuckman. He stated that their company was too busy to bid and to do the requested boilers replacement if they were the low bid.

We are asking for a resolution authorizing Haysville USD 261 to accept the low bid from Central Mechanical of Wichita in the amount of $23,501, for the replacement of two domestic hot water boilers at HMS. The cost of this replacement will be paid out of Capital Outlay Funds.

cls

7.0 DISCUSSION / REPORT ITEMS

No supporting documentation.

End of Section

7.1 Schools for Fair Funding

No supporting documentation.

End of Section

7.2 Future Agenda Items

No supporting documentation.

End of Section

Haysville BOE Calendar		
July		January
Organizational Board Meeting		Superintendent's Evaluation/Contract
Budget Workshop		Notice of Items for Negotiations
		Elect Board Negotiations Team
August		February
Budget Hearing		Report of Admin. Evaluations
Approve Budget		Extension of Admin. Contracts
September		March
Enrollment Numbers		Curriculum Proposals
Summer Program Reports		School Calendar Proposals
Building Tours		
October		April
Special Education Plan		Teacher Non-Renewal Discussion
Building Tours		Capital Outlay Lists
Audit Report		Personnel Plan
November		May
KASB Delegates/voting		Handbooks
BOE Retreat/Goal Setting/Evaluation		Summer Work Requests
		Graduations/Promotions
December		June
Schedule Superintendent's Evaluation		Handbooks
		Set Budget Meeting Date and Time
Yearly Activities		On Going Activities
Joint BOE/CITY Meeting (5th Mon.)		Policy Review (Monthly)
Crisis/Safety Report		
Drug Prevention Report		
Joint BOE/StuCo Meeting		
Audit Report to Board		
KASB State Convention		
KASB Spring/Fall Regional Mtgs.		

8.0 EXECUTIVE SESSION

No Supporting Documentation

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section