REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS
December 16, 2013 – 5:30 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - Schedule Superintendent's Evaluation
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Treasurer's Report / Bills – PDF

4.0 REPORTS – Focus on Learning
No Reports

5.0 FIRST READINGS
No First Readings

6.0 ACTION ITEMS
- 6.1 Treasurer's Report / Bills Possible Line Item
- 6.2 Residential Interior Design Course Proposal – PDF
- 6.3 Media Technology – Workplace Experience Course Proposal - PDF

7.0 DISCUSSION/REPORT ITEMS
- 7.1 Schools for Fair Funding Report
- 7.2 Future Agenda Items
- 7.3 Board Calendar

8.0 EXECUTIVE SESSION – Non-Elected Personnel

9.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No Supporting Documentation

End of Section

1.2 Flag Salute

No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No Supporting Documentation

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
November 25, 2013 -7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Seven Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Susan Walston, President	Dr. John Burke, Superintendent of Schools
Glenn Crum, Vice President	Clint Schutte, Assistant to the Asst. Supt. of Business and Finance
Forrest Hummel	Debbie Coleman, Clerk of the Board
Misty Harding	Teresa Tosh, Asst. Supt. of Learning Services
Paige Crum	Dr. Mike Clagg, Asst. Supt. of Personnel
Pat Lemmons	Myron Regier, Campus High School Principal
Greg Fenster	Dr. Mike Maurer, Haysville Middle School Principal
	Ildo Martins, Haysville West Middle School Principal
	Carla Wulf, Ruth Clark Elementary School Principal
	Liz Hames, Community Relations Coordinator
	Becky Cezar, Director of Special Services
	Mike Mitchener, Nelson Elementary School Principal
	David Engelking, Prairie Elementary School Principal
	David Herbert, Director of Information Services
	Samantha Glover, Haysville Middle School Assistant Principal
	BJ Knudson, Director of Transportation
	Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute

1.3 President's Announcements

- Board Retreat Date

  Susan suggested the Board set a date to meet for a retreat.
  The Board Retreat will be held as a Special Meeting on Monday, January 13, 2014, at 6:00 p.m. The purpose of discussion will be Board self-evaluation and 360 degree evaluations.

- December BOE Meeting Time Change

  Ms. Walston suggested the Board change the start time of the December BOE meeting to 5:30 p.m. in order for staff and Board members to participate in Christmas programs.
  The Board agreed to the 5:30 p.m. time change.

- KASB Convention Voting Delegates

  Ms. Walston asked for a motion to appoint a Board delegate for the State KASB Convention.
  MOTION to appoint Susan Walston and Paige Crum as the voting delegates for the 2013 KASB State Convention.
  (G. Crum / Harding) Motion carried 7-0.

- Video

  Dr. Burke and Ms. Susan Walston asked Board members to view a video clip about limited state monitory support for public schools. Dr. Burke asked the Board for their opinion on putting a link to the video clip on the District's webpage. It was the consensus of the Board to put the link to the video clip on the District's webpage.

1.4 Superintendent's Announcements
(See New and Good.)

1.5 New and Good

- Campus High School was recognized as a National Blue Ribbon School at a ceremony in Washington, D.C.
- In order for the District to celebrate Campus High School being recognized as a National Blue Ribbon School Dr. Burke suggested giving staff and students an additional day off. Dr. Burke suggested designating Monday, January 6th as Celebrate Blue Ribbon Day. The first day back from Christmas break for Teachers will be Tuesday, January 7th and student's first day back will be Wednesday, January 8th.

Greg Fenster left the Board Room at 7:17 p.m.

MOTION to designate Monday, January 6th as Celebrate Blue Ribbon Day.
(Harding / Hummel) Motion carried 6-0. Greg Fenster was not present for the vote.

Greg Fenster returned to the Board Room at 7:18 p.m.

- Prairie Elementary School was recognized as a Challenge School
- The Home Coming Parade was great
- Ms. Walston read an email from Mr. Shipman regarding the Haysville Fall Festival and the participation from District teachers.
- HMS participated in the Scholar's Bowl competition and 7th grade took 1st place
- The Winter Sports Season is upon us

1.6 Approve / Amend Agenda
MOTION to approve the Agenda as amended by adding an Executive Session for Non-Elected Personnel.
(G. Crum / Lemmons) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes
None

2.2 Remarks/Comments from District Visitors – 2 minutes
Debbie Wellner spoke to the Board about the proposed District Boundary changes.
Cara Boyer also addressed the Board about the proposed District Boundary changes.

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
Nelson Elementary School received a check from Target in the amount of $54.00 from the "Take Charge of Education Program".
Nelson Elementary School received a check from Homeland Foods for $ 95.10.
Haysville Middle School received a check from Homeland Foods for $230.29.
Ruth Clark Elementary School received a check from Homeland Foods for $68.52.
An additional notice of donations given to Oatville by Homeland foods for $43.93 and from Sonic for $57.41 was placed at Board member's seats.

3.4 Treasurer's Report / Bills - PDF
MOTION to approve the Consent Agenda as presented.
(Hummel / G. Crum) Motion carried 6-1. Greg Fenster voted no.

4.0 REPORTS – Focus on Learning

- Auditor Report
  Mike Lowry of Allen Gibbs and Houlik, L.C. CPAs & Advisors presented information to the Board regarding the audit.

- Special Education Plan
  Ms. Becky Cezar presented information to the Board regarding the Special Education Plan.
- Rec. Commission
  Dr. Burke gave an update to the Board regarding the Rec. Commission.
- All-Day K / Pre-K -1st Concept
  Ms. Teresa Tosh presented information to the Board regarding the All-Day K / Pre-K – 1st Concept.

5.0 FIRST READINGS

5.1 Treasurer's Report / Bills Possible Line Item
Dr. Burke, Dr. Schutte and the Board discussed the pros and cons of removing the Treasurer's Report / Bills from the Consent Agenda and adding it as a separate line item.
This was a first reading with no action requested from the Board.

5.2 Residential Interior Design Course Proposal
CHS Family and Consumer teacher Jan Tamson presented information to the Board regarding the Residential Interior Design Course Proposal.
This was a first reading with no action requested from the Board.

5.3 Media Technology – Workplace Experience Course Proposal
CHS Family and Consumer teacher Jan Tamson presented information to the Board regarding the Media Technology – Workplace Experience Course Proposal.
This was a first reading with no action requested from the Board.

6.0 ACTION ITEMS

6.1 Capital Outlay Resolution
Dr. Clint Schutte presented information to the Board regarding the Capital Outlay Resolution.
MOTION to approve the Capital Outlay Resolution as presented.
(P. Crum / Hummel) Motion carried 6-1. Greg Fenster voted no.

6.2 Facility Review Proposals
Dr. Clint Schutte presented information to the Board regarding the Facility Review Proposals.
MOTION to approve the architectural firm of Howard and Helmer to do the District Facility Review as presented.
(P. Crum / Hummel) Motion carried 4-3. Pat Lemmons, Misty Harding and Greg Fenster voted no.

6.3 CNA Course Proposal
Mr. Myron Regier presented information to the Board regarding the CNA Course Proposal.
MOTION to approve the CNA Course Proposal as presented.
(Lemmons / G. Crum) Motion carried 7-0.

6.4 Boundary Change
Dr. Clint Schutte presented information to the Board regarding the proposed Boundary Change.
MOTION to approve proposed Boundary Change as presented.
(Lemmons / G. Crum) Motion carried 5-2. Susan Walston and Greg Fenster voted no.

6.5 Capital Outlay Domestic Hot Water Boilers for HMS
Dr. Clint Schutte presented information to the Board regarding the Capital Outlay project Domestic Hot Water Boilers for HMS.
MOTION to approve the low bid from Central Mechanical of Wichita (CMW) Inc. in the amount of $23,501 for the replacement of two domestic hot water boilers at HMS.
(G. Crum / P. Crum) Motion carried 7-0.

7.0 DISCUSSION/REPORT ITEMS

7.1 Schools for Fair Funding Report
No additional information.

7.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- All First Readings moved to Action Items
- Food Service Report
- Curriculum Proposals
- Safe Room at Ruth Clark
- Transportation Report in September
- Building Reports
- Schedule Superintendent's Evaluation

7.3 Board Calendar

8.0 EXECUTIVE SESSION for Non-Elected Personnel
MOTION to take a 5-minute break then go into executive session at 8:45 p.m. for 15-minutes, to return at 9:00 p.m. for discussion of non-elected personnel. (Walston / Hummel) Motion carried 7-0.

Dr. Clint Schutte, Dr. Mike Clagg and Mr. Mitchener were invited to join the Board in Executive Session at 8:45 p.m.
Mr. Mitchener returned to the Board room at 8:57 p.m.
Dr. Clagg returned to the Board room at 8:57 p.m.
Dr. Schutte returned to the Board room at 9:00 p.m.
The Board reconvened at 9:00 p.m. with seven Board members present.

9.0 ADJOURNMENT
Meeting adjourned at 9:01 p.m.

_____
Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Jessica Florio

For Position As First Grade Teacher

Building Oatville Elementary School

Education	Date	Degree	Major
Undergraduate			
Southwestern College	2012	BA	Elementary Education
Graduate			

Student Teacher Experience	Location	Date
Kindergarten	Mulvane, KS	2012

Salary Offered $18,092 (89 Days) **Degree** BS **Step** 1

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: December 16, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Gary Channell, Math Teacher at Haysville High School, effective May 22, 2014.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: December 16, 2013

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of David Hull, Physical Education Teacher at Campus High School, effective December 20, 2013.

CA

12/5/13

To: USD #261 BOE

From: Linda Long, USD #261 Support/Homeless Services Coordinator

Re: Donation

Please accept the cash donation in the amount of $500.00 from Tony Madrigal of Madrigal and Welch Insurance to USD #261 Support/Homeless Services. This money is designated to be used for holiday assistance for needy families.

Thank you,

Linda Long

HAYSVILLE USD #261

RESOLUTION#: 6

DATED: 12/16/2013

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	11/12/2013	DIRECT DEPOSIT	7610-8644 Ck#	1013-1018	2,093,897.00
		WITHHOLDING		80103-80141	1,529,452.93
		WITHHOLDING			

ACCOUNTS PAYABLE

DATE	11/15/2013	Manuals	51237-51243	8,776.17
	11/22/2013	Manuals	51244	4,693.15
	11/23/2013	Manuals	51245-51249	3,657.27
	12/2/2013	Manuals	51251	58.00
	12/6/2013	Manuals	51252-51266	178,336.38
	12/10/2013	Manuals	51267	3,322.98
	12/16/2013	Manuals	51268-51521	656,030.07
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Manuals		
		Cks		
	11/25/2013	Void Cks		1,180.88

TOTAL REGISTER: 4,479,404.83

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Accounting Cycle: FY13-14; Beginning Period: Period 01 (07/01/2013 - 07/31/2013); Ending Period: Period 05 (11/01/2013 - 11/30/2013); Show Prior Year Expense: Yes

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	$ 984,572.16	$ 9,700,571.52	$ (9,190,297.64)	$ (496,307.89)	$ 998,538.15	$ 143,679.75	$ 854,858.40	$ -
07	FEDERAL FUNDS	$ (25,048.07)	$ 257,674.50	$ (307,962.12)	$ (298.07)	$ (75,633.76)	$ 11,340.14	$ (86,973.90)	$ -
08	SUPPLEMENTAL GENER	$ 970,920.60	$ 2,957,901.71	$ (1,033,495.79)	$ (648,752.14)	$ 2,246,574.38	$ 66,291.59	$ 2,180,282.79	$ -
11	AT-RISK (4 Year Old)	$ 437,929.46	$ -	$ (132,211.88)	$ -	$ 305,717.58	$ 713.94	$ 305,003.64	$ -
13	AT-RISK (K-12)	$ 1,377,618.02	$ 2,291.00	$ (807,413.56)	$ (5,110.95)	$ 567,384.51	$ 1,940.14	$ 565,444.37	$ -
14	BILINGUAL	$ 243,532.40	$ -	$ (54,293.72)	$ -	$ 189,238.68	$ -	$ 189,238.68	$ -
16	CAPITAL OUTLAY	$ 3,423,901.11	$ 2,084,851.85	$ (345,801.02)	$ (134,768.00)	$ 5,028,183.94	$ 313,784.80	$ 4,714,399.14	$ -
18	DRIVER TRAINING	$ 386,590.17	$ 16,235.00	$ (59,039.41)	$ -	$ 343,785.76	$ -	$ 343,785.76	$ -
24	FOOD SERVICE	$ 1,835,169.47	$ 946,549.58	$ (783,560.05)	$ -	$ 1,998,159.00	$ 104,762.81	$ 1,893,396.19	$ -
26	PROFESSIONAL DEVELC	$ 338,184.91	$ -	$ (75,571.89)	$ -	$ 262,613.02	$ 4,095.00	$ 258,518.02	$ -
28	PARENTS AS TEACHERS	$ 59,116.51	$ 63,004.00	$ (57,400.73)	$ -	$ 64,719.78	$ 809.24	$ 63,910.54	$ -
30	SPECIAL EDUCATION	$ 3,144,181.10	$ 987,793.37	$ (2,554,422.23)	$ -	$ 1,577,552.24	$ 82,815.21	$ 1,494,737.03	$ -
34	VOCATIONAL EDUCATIO	$ 667,108.45	$ -	$ (116,362.87)	$ -	$ 550,745.58	$ 11,026.99	$ 539,718.59	$ -
51	KPERS Retirement Contrit	$ -	$ 1,492,367.92	$ (1,492,367.92)	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVI	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ 2,972,592.55	$ -
55	TEXTBOOK & STUDENT I	$ 618,657.98	$ 282,966.34	$ (238,307.20)	$ (222.19)	$ 663,094.93	$ 14,613.92	$ 648,481.01	$ -
62	BOND & INTEREST #1	$ 3,157,772.63	$ 191,311.60	$ (3,257,426.89)	$ -	$ 91,657.34	$ -	$ 91,657.34	$ -
70	ECC STATE GRANT	$ (21,777.89)	$ 23,546.65	$ (6,002.68)	$ -	$ (4,233.92)	$ 37.50	$ (4,271.42)	$ -
71	ALL DAY KINDERGARDEI	$ 13,059.09	$ 10,850.00	$ (15,227.74)	$ -	$ 8,681.35	$ -	$ 8,681.35	$ -
95	PAYROLL CLEARING	$ 173,241.73	$ 109,080.53	$ (210,166.19)	$ -	$ 72,156.07	$ -	$ 72,156.07	$ -
Subtotal of Year: Current		**$ 20,757,322.38**	**$ 19,126,995.57**	**$ (20,737,331.53)**	**$ (1,285,459.24)**	**$ 17,861,527.18**	**$ 755,911.03**	**$ 17,105,616.15**	**$ -**
06	GENERAL FUND	$ -	$ -	$ (496,307.89)	$ 496,307.89	$ -	$ 486,086.52	$ (486,086.52)	$ -
07	FEDERAL FUNDS	$ -	$ -	$ (298.07)	$ 298.07	$ -	$ 1,123.93	$ (1,123.93)	$ -
08	SUPPLEMENTAL GENER	$ -	$ -	$ (648,752.14)	$ 648,752.14	$ -	$ 133,934.01	$ (133,934.01)	$ -
13	AT-RISK (K-12)	$ -	$ -	$ (5,110.95)	$ 5,110.95	$ -	$ -	$ -	$ -
16	CAPITAL OUTLAY	$ -	$ -	$ (134,768.00)	$ 134,768.00	$ -	$ 74,475.00	$ (74,475.00)	$ -
18	DRIVER TRAINING	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -
26	PROFESSIONAL DEVELC	$ -	$ -	$ -	$ -	$ -	$ 75.70	$ (75.70)	$ -
34	VOCATIONAL EDUCATIO	$ -	$ -	$ -	$ -	$ -	$ 1,061.49	$ (1,061.49)	$ -
55	TEXTBOOK & STUDENT I	$ -	$ -	$ (222.19)	$ 222.19	$ -	$ 6,087.18	$ (6,087.18)	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ 876.07	$ (876.07)	$ -
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (1,285,459.24)**	**$ 1,285,459.24**	**$ -**	**$ 704,469.90**	**$ (704,469.90)**	**$ -**
Total		**$ 20,757,322.38**	**$ 19,126,995.57**	**$ (22,022,790.77)**	**$ -**	**$ 17,861,527.18**	**$ 1,460,380.93**	**$ 16,401,146.25**	**$ -**

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28	PARENTS AS TEACHERS	$ 59,116.51	$ 63,004.00	$ (57,400.73)	$ -	$ 64,719.78	$ 809.24	$ 63,910.54	$ -
30	SPECIAL EDUCATION	$ 3,144,181.10	$ 987,793.37	$ (2,554,422.23)	$ -	$ 1,577,552.24	$ 82,815.21	$ 1,494,737.03	$ -
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51	KPERS Retirement Contrit	$ -	$ 1,492,367.92	$ (1,492,367.92)	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVI	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ 2,972,592.55	$ -
55	TEXTBOOK & STUDENT I	$ 618,657.98	$ 282,966.34	$ (238,307.20)	$ (222.19)	$ 663,094.93	$ 14,613.92	$ 648,481.01	$ -
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70	ECC STATE GRANT	$ (21,777.89)	$ 23,546.65	$ (6,002.68)	$ -	$ (4,233.92)	$ 37.50	$ (4,271.42)	$ -
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95	PAYROLL CLEARING	$ 173,241.73	$ 109,080.53	$ (210,166.19)	$ -	$ 72,156.07	$ -	$ 72,156.07	$ -
Subtotal of Year: Current		**$ 20,757,322.38**	**$ 19,126,995.57**	**$ (20,737,331.53)**	**$ (1,285,459.24)**	**$ 17,861,527.18**	**$ 755,911.03**	**$ 17,105,616.15**	**$ -**
06	GENERAL FUND	$ -	$ -	$ (496,307.89)	$ 496,307.89	$ -	$ 486,086.52	$ (486,086.52)	$ -
07	FEDERAL FUNDS	$ -	$ -	$ (298.07)	$ 298.07	$ -	$ 1,123.93	$ (1,123.93)	$ -
08	SUPPLEMENTAL GENER	$ -	$ -	$ (648,752.14)	$ 648,752.14	$ -	$ 133,934.01	$ (133,934.01)	$ -
13	AT-RISK (K-12)	$ -	$ -	$ (5,110.95)	$ 5,110.95	$ -	$ -	$ -	$ -
16	CAPITAL OUTLAY	$ -	$ -	$ (134,768.00)	$ 134,768.00	$ -	$ 74,475.00	$ (74,475.00)	$ -
18	DRIVER TRAINING	$ -	$ -	$ -	$ -	$ -	$ 750.00	$ (750.00)	$ -
26	PROFESSIONAL DEVELC	$ -	$ -	$ -	$ -	$ -	$ 75.70	$ (75.70)	$ -
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55	TEXTBOOK & STUDENT I	$ -	$ -	$ (222.19)	$ 222.19	$ -	$ 6,087.18	$ (6,087.18)	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ 876.07	$ (876.07)	$ -
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (1,285,459.24)**	**$ 1,285,459.24**	**$ -**	**$ 704,469.90**	**$ (704,469.90)**	**$ -**
Total		**$ 20,757,322.38**	**$ 19,126,995.57**	**$ (22,022,790.77)**	**$ -**	**$ 17,861,527.18**	**$ 1,460,380.93**	**$ 16,401,146.25**	**$ -**

Accounting Cycle: FY13-14; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 11/30/2013

	Bank Reconciliation		Outstanding	=	Expected GL		Actual GL	=	Difference
Beginning Balance	$ 19,622,481.76	+	$ (65,854.60)	=	$ 19,556,627.16	-	$ 19,556,627.16	=	$ -
Deposits/Debits	$ 2,760,047.43	+	$ -	=	$ 2,760,047.43	-	$ 2,779,382.82	=	$ (19,335.39)
Withdrawals/Credits	$ (3,617,054.55)	+	$ (847,592.86)	=	$ (4,464,647.41)	-	$ (4,483,982.80)	=	$ 19,335.39
Total	**$ 18,765,474.64**		**$ (913,447.46)**		**$ 17,852,027.18**		**$ 17,852,027.18**		**$ -**

9500.00	**Petty Cash**
$ 17,861,527.18	Cash Summary Ending Balance

HAYSVILLE USD #261

CASH BALANCES

November 30, 2013

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting State Funds
70	ECC STATE GRANT.....	Awaiting State Funds

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
06-1100-000-00-0000	Tax In Process	$ -	$ (11,758.00)	$ (68,792.75)	$ -	$ 57,034.75	585.07
06-1110-000-00-0000	Ad Valorem Taxes	$ -	$ (2,082,432.00)	$ -	$ -	$ (2,082,432.00)	0.00
06-1140-000-00-0000	Delinquent Tax	$ -	$ (63,339.00)	$ (29,935.46)	$ -	$ (33,403.54)	47.26
06-3110-000-00-0000	General State Aid	$ (2,246,341.00)	$ (24,850,340.00)	$ (8,660,668.00)	$ -	$ (16,189,672.00)	34.85
06-3130-000-00-0000	Mineral Tax	$ -	$ -	$ (321.31)	$ -	$ 321.31	0.00
06-3205-000-00-0000	Special Education Aid	$ -	$ (4,588,850.00)	$ (940,854.00)	$ -	$ (3,647,996.00)	20.50
Subtotal of Element: [Fund] 06 - GENERAL FUND		**$ (2,246,341.00)**	**$ (31,596,719.00)**	**$ (9,700,571.52)**	**$ -**	**$ (21,896,147.48)**	30.70
07-1300-000-00-4604	Spark Misc Fees	$ -	$ -	$ (3,896.50)	$ -	$ 3,896.50	0.00
07-4530-000-00-4530	Carl Perkins Grant	$ (3,697.00)	$ (38,697.00)	$ (3,697.00)	$ -	$ (35,000.00)	9.55
07-4590-000-00-4605	Homeless Grant	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
07-4591-000-00-4591	Title I - Low Income	$ -	$ (529,237.00)	$ -	$ -	$ (529,237.00)	0.00
07-4591-000-00-4598	Title I- (Carryover)	$ (67,000.00)	$ (67,000.00)	$ (67,000.00)	$ -	$ -	100.00
07-4593-000-00-4593	Title II -A Restricted Grant in Aid	$ (12,420.00)	$ (112,420.00)	$ (12,420.00)	$ -	$ (100,000.00)	11.04
07-4599-000-00-4603	Hope Restrict Grant in Aid	$ (9,280.00)	$ (99,280.00)	$ (9,280.00)	$ -	$ (90,000.00)	9.34
07-4599-000-00-4604	Spark Restricted Grant in Aid	$ (8,381.00)	$ (78,381.00)	$ (8,381.00)	$ -	$ (70,000.00)	10.69
07-4599-000-00-4605	Education for the Homeless Other Federa	$ (3,000.00)	$ -	$ (3,000.00)	$ -	$ 3,000.00	0.00
07-4599-000-00-4613	Hope Supplemental Grant	$ -	$ -	$ (60,000.00)	$ -	$ 60,000.00	0.00
07-4599-000-00-4614	Spark Restricted Grant in Aid (Carryover)	$ -	$ -	$ (90,000.00)	$ -	$ 90,000.00	0.00
07-4601-000-00-4601	Title III - Other Restricted Grants-In-Aid	$ -	$ (16,638.00)	$ -	$ -	$ (16,638.00)	0.00
Subtotal of Element: [Fund] 07 - FEDERAL FUNDS		**$ (103,778.00)**	**$ (961,653.00)**	**$ (257,674.50)**	**$ -**	**$ (703,978.50)**	26.79
08-1100-000-00-0000	Tax In Process	$ -	$ (28,812.00)	$ (109,402.03)	$ -	$ 80,590.03	379.70
08-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (3,532,386.00)	$ -	$ -	$ (3,532,386.00)	0.00
08-1140-000-00-0000	Deliquent Taxes	$ -	$ (96,869.00)	$ (42,854.83)	$ -	$ (54,014.17)	44.23
08-1912-000-80-0000	Rental of Facilities	$ (1,040.00)	$ -	$ (8,584.80)	$ -	$ 8,584.80	0.00
08-1950-000-80-0000	Revenue from other Dist/Colleges	$ (1,450.00)	$ -	$ (4,320.00)	$ -	$ 4,320.00	0.00
08-2440-000-00-0000	Vehicle Tax	$ -	$ (544,267.00)	$ (239,607.05)	$ -	$ (304,659.95)	44.02
08-3140-000-00-0000	State Aid	$ -	$ (6,345,063.00)	$ (2,553,133.00)	$ -	$ (3,791,930.00)	40.23
Subtotal of Element: [Fund] 08 - SUPPLEMENTAL GENERAL		**$ (2,490.00)**	**$ (10,547,397.00)**	**$ (2,957,901.71)**	**$ -**	**$ (7,589,495.29)**	28.04
11-5206-000-00-0000	Transfer from General Fund	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
11-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 11 - AT-RISK (4 Year Old)		**$ -**	**$ (400,000.00)**	**$ -**	**$ -**	**$ (400,000.00)**	0.00
13-1315-000-00-0029	Summer School	$ (610.00)	$ (30,000.00)	$ (2,291.00)	$ -	$ (27,709.00)	7.63
13-5206-000-00-0000	Transfer from General Fund	$ -	$ (1,000,000.00)	$ -	$ -	$ (1,000,000.00)	0.00
13-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (3,500,000.00)	$ -	$ -	$ (3,500,000.00)	0.00
Subtotal of Element: [Fund] 13 - AT-RISK (K-12)		**$ (610.00)**	**$ (4,530,000.00)**	**$ (2,291.00)**	**$ -**	**$ (4,527,709.00)**	0.05

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
14-5208-000-00-0000	Transfer From Supp General	$ -	$ (200,000.00)	$ -	$ -	$ (200,000.00)	0.00
Subtotal of Element: [Fund] 14 - BILINGUAL		**$ -**	**$ (200,000.00)**	**$ -**	**$ -**	**$ (200,000.00)**	0.00
16-1100-000-00-0000	Tax In Process	$ -	$ (5,562.00)	$ (20,899.48)	$ -	$ 15,337.48	375.75
16-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (606,684.00)	$ -	$ -	$ (606,684.00)	0.00
16-1140-000-00-0000	Delinquent Taxes	$ -	$ (18,505.00)	$ (8,311.26)	$ -	$ (10,193.74)	44.91
16-1510-000-00-0000	Interest On Idle Funds	$ (1,034.62)	$ (10,000.00)	$ (7,417.09)	$ -	$ (2,582.91)	74.17
16-1990-000-00-0000	Misc Local Revenue	$ (330.00)	$ (50,000.00)	$ (93,000.66)	$ -	$ 43,000.66	186.00
16-2440-000-00-0000	Motor Vehicle Tax	$ -	$ (90,200.00)	$ (36,689.36)	$ -	$ (53,510.64)	40.67
16-3223-000-00-0000	Capital Outlay State Aid	$ -	$ -	$ (1,918,534.00)	$ -	$ 1,918,534.00	0.00
Subtotal of Element: [Fund] 16 - CAPITAL OUTLAY		**$ (1,364.62)**	**$ (780,951.00)**	**$ (2,084,851.85)**	**$ -**	**$ 1,303,900.85**	266.96
18-1310-000-10-0000	Student Fees Reg Term	$ -	$ (35,000.00)	$ -	$ -	$ (35,000.00)	0.00
18-3208-000-10-0000	State Safety Aid - Drivers Ed	$ (16,235.00)	$ (28,750.00)	$ (16,235.00)	$ -	$ (12,515.00)	56.46
Subtotal of Element: [Fund] 18 - DRIVER TRAINING		**$ (16,235.00)**	**$ (63,750.00)**	**$ (16,235.00)**	**$ -**	**$ (47,515.00)**	25.47
24-1611-000-10-0000	Student Sales Type A	$ (28,651.73)	$ (250,000.00)	$ (118,797.91)	$ -	$ (131,202.09)	47.51
24-1611-000-18-0000	Student Sales Type A	$ (379.15)	$ (4,000.00)	$ (1,891.05)	$ -	$ (2,108.95)	47.27
24-1611-000-20-0000	Student Sales Type A	$ (9,846.32)	$ (80,000.00)	$ (37,680.02)	$ -	$ (42,319.98)	47.10
24-1611-000-21-0000	Student Sales Type A	$ (11,087.36)	$ (100,000.00)	$ (45,998.13)	$ -	$ (54,001.87)	45.99
24-1611-000-33-0000	Student Sales Type A	$ (3,174.07)	$ (38,000.00)	$ (12,966.69)	$ -	$ (25,033.31)	34.12
24-1611-000-34-0000	Student Sales Type A	$ (4,071.91)	$ (40,000.00)	$ (16,125.16)	$ -	$ (23,874.84)	40.31
24-1611-000-35-0000	Student Sales Type A	$ (2,420.20)	$ (23,000.00)	$ (10,267.55)	$ -	$ (12,732.45)	44.64
24-1611-000-36-0000	Student Sales Type A	$ (4,689.00)	$ (40,000.00)	$ (20,094.63)	$ -	$ (19,905.37)	50.23
24-1611-000-37-0000	Student Sales Type A	$ (3,363.10)	$ (25,000.00)	$ (12,422.65)	$ -	$ (12,577.35)	49.69
24-1611-000-39-0000	Student Sales Type A	$ (3,728.30)	$ (45,000.00)	$ (16,496.85)	$ -	$ (28,503.15)	36.65
24-1611-000-40-0000	Student Sales Type A	$ (355.65)	$ (5,000.00)	$ (1,334.50)	$ -	$ (3,665.50)	26.69
24-1612-000-10-0000	Breakfast Sales	$ (1,087.43)	$ (4,000.00)	$ (1,979.03)	$ -	$ (2,020.97)	49.47
24-1612-000-18-0000	Breakfast Sales	$ (3.45)	$ (100.00)	$ (4.15)	$ -	$ (95.85)	4.15
24-1612-000-20-0000	Breakfast Sales	$ (203.55)	$ (2,000.00)	$ (885.05)	$ -	$ (1,114.95)	44.25
24-1612-000-21-0000	Breakfast Sales	$ (472.30)	$ (3,000.00)	$ (2,016.55)	$ -	$ (983.45)	67.21
24-1612-000-33-0000	Breakfast Sales	$ (352.85)	$ (4,000.00)	$ (1,303.85)	$ -	$ (2,696.15)	32.59
24-1612-000-34-0000	Breakfast Sales	$ (407.25)	$ (5,000.00)	$ (1,533.26)	$ -	$ (3,466.74)	30.66
24-1612-000-35-0000	Breakfast Sales	$ (333.70)	$ (5,000.00)	$ (1,279.50)	$ -	$ (3,720.50)	25.59
24-1612-000-36-0000	Breakfast Sales	$ (233.25)	$ (5,000.00)	$ (1,443.41)	$ -	$ (3,556.59)	28.86
24-1612-000-37-0000	Breakfast Sales	$ (381.70)	$ (3,000.00)	$ (1,616.94)	$ -	$ (1,383.06)	53.89
24-1612-000-39-0000	Breakfast Sales	$ (562.45)	$ (5,000.00)	$ (2,005.30)	$ -	$ (2,994.70)	40.10
24-1612-000-40-0000	Breakfast Sales	$ (47.45)	$ (400.00)	$ (158.00)	$ -	$ (242.00)	39.50
24-1620-000-10-0000	CHS Ala Carte Student Sales	$ (8,266.62)	$ (100,000.00)	$ (37,888.96)	$ -	$ (62,111.04)	37.88
24-1620-000-18-0000	Other Ala Carte Sales	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
24-1620-000-20-0000	HMS Other Ala Carte Sales	$ (2,091.82)	$ (15,000.00)	$ (9,722.21)	$ -	$ (5,277.79)	64.81
24-1620-000-21-0000	HWMS Other Ala Carte	$ (3,130.67)	$ (35,000.00)	$ (11,473.86)	$ -	$ (23,526.14)	32.78
24-1620-000-33-0000	Other Ala Carte Sales	$ (43.95)	$ (1,000.00)	$ (154.05)	$ -	$ (845.95)	15.40
24-1620-000-34-0000	Other Ala Carte Sales	$ (372.70)	$ (1,500.00)	$ (746.50)	$ -	$ (753.50)	49.76
24-1620-000-35-0000	Other Ala Carte Sales	$ (57.20)	$ (1,000.00)	$ (224.75)	$ -	$ (775.25)	22.47
24-1620-000-36-0000	Other Ala Carte Sales	$ (65.15)	$ (2,000.00)	$ (310.30)	$ -	$ (1,689.70)	15.51
24-1620-000-37-0000	Other Ala Carte Sales	$ (297.25)	$ (1,000.00)	$ (880.05)	$ -	$ (119.95)	88.00
24-1620-000-39-0000	Other Ala Carte Sales	$ (82.05)	$ (1,000.00)	$ (290.24)	$ -	$ (709.76)	29.02
24-1620-000-40-0000	Other Ala Carte Sales	$ -	$ (500.00)	$ (4.20)	$ -	$ (495.80)	0.84
24-1621-000-10-0000	Adult Sales	$ (61.95)	$ (6,000.00)	$ (3,128.00)	$ -	$ (2,872.00)	52.13
24-1621-000-18-0000	Adult Sales	$ -	$ (50.00)	$ (13.20)	$ -	$ (36.80)	26.40
24-1621-000-20-0000	Adult Sales	$ (106.90)	$ (4,000.00)	$ (729.70)	$ -	$ (3,270.30)	18.24
24-1621-000-21-0000	Audlt Sales	$ (273.55)	$ (5,000.00)	$ (1,535.18)	$ -	$ (3,464.82)	30.70
24-1621-000-33-0000	Adult Sales	$ (375.85)	$ (1,000.00)	$ (1,422.65)	$ -	$ 422.65	142.26
24-1621-000-34-0000	Adult Sales	$ (10.00)	$ (2,500.00)	$ (758.05)	$ -	$ (1,741.95)	30.32
24-1621-000-35-0000	Adult Sales	$ (101.70)	$ (1,000.00)	$ (298.60)	$ -	$ (701.40)	29.86
24-1621-000-36-0000	Adult Sales	$ (168.20)	$ (2,000.00)	$ (734.50)	$ -	$ (1,265.50)	36.72
24-1621-000-37-0000	Adult Sales	$ (171.00)	$ (2,000.00)	$ (769.65)	$ -	$ (1,230.35)	38.48
24-1621-000-39-0000	Adult Sales	$ (328.05)	$ (1,000.00)	$ (595.35)	$ -	$ (404.65)	59.53
24-1621-000-40-0000	Adult Sales	$ (39.05)	$ (400.00)	$ (242.90)	$ -	$ (157.10)	60.72
24-1630-000-10-0000	Special Functions	$ (98.16)	$ -	$ (515.36)	$ -	$ 515.36	0.00
24-1630-000-20-0000	Special Functions	$ (452.35)	$ -	$ (1,063.10)	$ -	$ 1,063.10	0.00
24-1630-000-21-0000	Special Functions	$ (241.13)	$ -	$ (485.31)	$ -	$ 485.31	0.00
24-1630-000-33-0000	Special Functions	$ (175.60)	$ -	$ (586.00)	$ -	$ 586.00	0.00
24-1630-000-35-0000	Special Functions	$ -	$ -	$ (40.00)	$ -	$ 40.00	0.00
24-1630-000-37-0000	Special Functions	$ (21.25)	$ -	$ (25.25)	$ -	$ 25.25	0.00
24-3203-000-00-0000	State Assistance	$ (2,726.80)	$ (25,400.00)	$ (7,217.16)	$ -	$ (18,182.84)	28.41
24-4550-000-00-0240	Federal Lunch Assistance	$ (150,381.73)	$ (1,000,000.00)	$ (404,577.76)	$ -	$ (595,422.24)	40.45
24-4550-000-00-0241	Federal Breakfast Assistance	$ (31,991.03)	$ (200,000.00)	$ (84,313.22)	$ -	$ (115,686.78)	42.15
24-4550-000-00-0242	Summer School Assistance	$ -	$ (10,000.00)	$ (67,503.34)	$ -	$ 57,503.34	675.03
Subtotal of Element: [Fund] 24 - FOOD SERVICE		**$ (277,983.88)**	**$ (2,105,850.00)**	**$ (946,549.58)**	**$ -**	**$ (1,159,300.42)**	44.95
26-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (50,000.00)	$ -	$ -	$ (50,000.00)	0.00
Subtotal of Element: [Fund] 26 - PROFESSIONAL DEVELOPMENT		**$ -**	**$ (50,000.00)**	**$ -**	**$ -**	**$ (50,000.00)**	0.00
28-3200-000-43-0000	PAT State Aid	$ -	$ (126,007.00)	$ (63,004.00)	$ -	$ (63,003.00)	50.00
28-5208-000-43-0000	PAT Transfer From Supp General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 28 - PARENTS AS TEACHERS PROGRAM		**$ -**	**$ (226,007.00)**	**$ (63,004.00)**	**$ -**	**$ (163,003.00)**	27.88
30-1320-000-00-0000	Tuition from Other LEA's in State	$ -	$ (250,000.00)	$ -	$ -	$ (250,000.00)	0.00
30-3110-000-00-0000	Sp Ed State Aid	$ (6,159.49)	$ -	$ (6,159.49)	$ -	$ 6,159.49	0.00

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
30-4570-000-00-0000	Medicaid	$ (3,531.72)	$ (250,000.00)	$ (33,966.88)	$ -	$ (216,033.12)	13.58
30-4592-000-00-0000	Title VI-B Pass Thru	$ -	$ (950,000.00)	$ -	$ -	$ (950,000.00)	0.00
30-4592-000-00-4596	Title VI-B Discretionary Projects	$ (6,813.00)	$ (36,813.00)	$ (6,813.00)	$ -	$ (30,000.00)	18.50
30-5206-000-00-0000	Transfer From Gen Fund	$ -	$ (4,588,850.00)	$ (940,854.00)	$ -	$ (3,647,996.00)	20.50
30-5208-000-00-0000	Transfer From Supp Gen	$ -	$ (2,607,930.00)	$ -	$ -	$ (2,607,930.00)	0.00
Subtotal of Element: [Fund] 30 - SPECIAL EDUCATION		**$ (16,504.21)**	**$ (8,683,593.00)**	**$ (987,793.37)**	**$ -**	**$ (7,695,799.63)**	11.38
34-5208-000-00-0000	Transfer from Supplemental General Fun	$ -	$ (500,000.00)	$ -	$ -	$ (500,000.00)	0.00
Subtotal of Element: [Fund] 34 - VOCATIONAL EDUCATION		**$ -**	**$ (500,000.00)**	**$ -**	**$ -**	**$ (500,000.00)**	0.00
51-3221-000-00-0000	KPERS Contributions	$ -	$ (3,473,632.00)	$ (1,492,367.92)	$ -	$ (1,981,264.08)	42.96
Subtotal of Element: [Fund] 51 - KPERS Retirement Contributions		**$ -**	**$ (3,473,632.00)**	**$ (1,492,367.92)**	**$ -**	**$ (1,981,264.08)**	42.96
55-1310-000-10-1008	CHS I.B Supplies	$ (3,187.50)	$ (5,000.00)	$ (3,362.50)	$ -	$ (1,637.50)	67.25
55-1740-000-10-1073	CHS Yearbook	$ (200.00)	$ (15,000.00)	$ (13,360.00)	$ -	$ (1,640.00)	89.06
55-1740-000-10-1145	CHS Towel & PE Uniform	$ (75.00)	$ (10,000.00)	$ (6,612.50)	$ -	$ (3,387.50)	66.12
55-1740-000-10-1146	CHS Sports Fee	$ (40.00)	$ (4,000.00)	$ (4,475.00)	$ -	$ 475.00	111.87
55-1740-000-10-1150	CHS Parking Decal Fees	$ -	$ (2,000.00)	$ (1,475.00)	$ -	$ (525.00)	73.75
55-1740-000-10-1151	CHS Activity Card	$ (30.00)	$ (7,500.00)	$ (5,105.00)	$ -	$ (2,395.00)	68.06
55-1740-000-10-1152	CHS ID/Organizer	$ (180.00)	$ (22,150.00)	$ (20,337.50)	$ -	$ (1,812.50)	91.81
55-1740-000-18-1152	HHS ID/Planner/Parking	$ (15.00)	$ (2,400.00)	$ (1,110.00)	$ -	$ (1,290.00)	46.25
55-1740-000-20-2073	HMS Yearbook	$ (94.00)	$ (5,000.00)	$ (2,494.00)	$ -	$ (2,506.00)	49.88
55-1740-000-20-2145	HMS PE Uniform & Towel	$ (30.00)	$ (5,000.00)	$ (3,801.50)	$ -	$ (1,198.50)	76.03
55-1740-000-20-2146	HMS Sports Fee	$ (340.00)	$ (3,000.00)	$ (3,277.00)	$ -	$ 277.00	109.23
55-1740-000-20-2152	HMS ID/Organizer Fee	$ (120.00)	$ (8,000.00)	$ (7,910.00)	$ -	$ (90.00)	98.87
55-1740-000-21-2073	HWMS Yearbook	$ (165.00)	$ (7,000.00)	$ (4,815.00)	$ -	$ (2,185.00)	68.78
55-1740-000-21-2145	HWMS PE Uniform & Towel	$ (30.00)	$ (5,000.00)	$ (3,345.00)	$ -	$ (1,655.00)	66.90
55-1740-000-21-2146	HWMS Sports Fee	$ (40.00)	$ (5,000.00)	$ (2,534.63)	$ -	$ (2,465.37)	50.69
55-1740-000-21-2152	HWMS ID/Organizer Fee	$ (75.00)	$ (10,000.00)	$ (10,165.35)	$ -	$ 165.35	101.65
55-1740-000-47-0000	ECC Fees	$ (240.00)	$ (5,000.00)	$ (540.00)	$ -	$ (4,460.00)	10.80
55-1912-000-00-0000	NSF Return Check Fees	$ 94.00	$ -	$ (80.11)	$ -	$ 80.11	0.00
55-1912-000-10-1150	CHS PE Lock Fees	$ -	$ (50.00)	$ (50.00)	$ -	$ -	100.00
55-1942-000-10-0000	CHS Textbook Rental	$ (1,148.32)	$ (75,150.00)	$ (64,681.03)	$ -	$ (10,468.97)	86.06
55-1942-000-18-0000	HHS Textbook Rental-Day Program	$ (95.00)	$ (10,000.00)	$ (2,439.86)	$ -	$ (7,560.14)	24.39
55-1942-000-20-0000	HMS Textbook Rental	$ (556.66)	$ (30,000.00)	$ (20,126.00)	$ -	$ (9,874.00)	67.08
55-1942-000-21-0000	HWMS Textbook Rental	$ (870.00)	$ (35,000.00)	$ (27,511.86)	$ -	$ (7,488.14)	78.60
55-1942-000-33-0000	Nelson Textbook Rental	$ -	$ (15,000.00)	$ (13,410.00)	$ -	$ (1,590.00)	89.40
55-1942-000-34-0000	Rex Textbook Rental	$ (90.00)	$ (15,000.00)	$ (12,200.00)	$ -	$ (2,800.00)	81.33
55-1942-000-35-0000	Freeman Textbook Rental	$ (335.00)	$ (10,000.00)	$ (8,416.00)	$ -	$ (1,584.00)	84.16
55-1942-000-36-0000	Oatville Textbook Rental	$ (160.00)	$ (15,000.00)	$ (14,045.00)	$ -	$ (955.00)	93.63
55-1942-000-37-0000	Prairie Textbook Rental	$ (195.00)	$ (10,000.00)	$ (11,110.00)	$ -	$ 1,110.00	111.10

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
55-1942-000-39-0000	Ruth Clark Textbook Rental	$ (200.00)	$ (15,000.00)	$ (13,560.00)	$ -	$ (1,440.00)	90.40
55-1990-000-00-0550	Bridge to Bright Beginnings	$ (60.00)	$ (500.00)	$ (480.00)	$ -	$ (20.00)	96.00
55-1990-000-00-3042	Elementary Band Repairs	$ -	$ (150.00)	$ (195.00)	$ -	$ 45.00	130.00
55-1990-000-10-0000	CHS Free Textbook Transfer	$ -	$ (28,700.00)	$ -	$ -	$ (28,700.00)	0.00
55-1990-000-10-1042	CHS Band	$ 186.00	$ (50.00)	$ 186.00	$ -	$ (236.00)	-372.00
55-1990-000-10-1045	CHS Debate Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1060	CHS Wood Shop Fees	$ -	$ (5,000.00)	$ (90.00)	$ -	$ (4,910.00)	1.80
55-1990-000-10-1061	CHS Auto Shop Fees	$ -	$ (1,000.00)	$ -	$ -	$ (1,000.00)	0.00
55-1990-000-10-1062	CHS Drafting Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1064	CHS Design/Tech Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1066	CHS Metal Shop Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1071	CHS Journalism Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-10-1100	CHS Science Fees	$ -	$ (5,000.00)	$ -	$ -	$ (5,000.00)	0.00
55-1990-000-10-1140	CHS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-18-1140	HHS Art	$ -	$ (130.00)	$ (30.00)	$ -	$ (100.00)	23.07
55-1990-000-20-0000	HMS Free Textbook Transfer	$ -	$ (15,000.00)	$ -	$ -	$ (15,000.00)	0.00
55-1990-000-20-2041	HMS Orchestra	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2042	HMS Band	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2043	HMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2065	HMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2100	HMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-20-2140	HMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-0000	HWMS Free Textbook	$ -	$ (20,000.00)	$ -	$ -	$ (20,000.00)	0.00
55-1990-000-21-2041	HWMS Orchestra	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2042	HWMS Band	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2043	HWMS Vocal Music	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2065	HWMS Home Ec Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2100	HWMS Science Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-21-2140	HWMS Art Fees	$ -	$ (50.00)	$ -	$ -	$ (50.00)	0.00
55-1990-000-33-0000	Nelson Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-34-0000	Rex Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-35-0000	Freeman Free Textbook Transfer	$ -	$ (6,000.00)	$ -	$ -	$ (6,000.00)	0.00
55-1990-000-36-0000	Oatville Free Textbook Transfer	$ -	$ (7,000.00)	$ -	$ -	$ (7,000.00)	0.00
55-1990-000-37-0000	Prairie Free Textbook Transfer	$ -	$ (10,000.00)	$ -	$ -	$ (10,000.00)	0.00
55-1990-000-39-0000	Ruth Clark Free Textbook Transfer	$ -	$ (8,000.00)	$ -	$ -	$ (8,000.00)	0.00
55-5208-000-00-0000	Transfer from Supplemental General	$ -	$ (100,000.00)	$ -	$ -	$ (100,000.00)	0.00
Subtotal of Element: [Fund] 55 - TEXTBOOK & STUDENT MATERIAL -REVOLV		**$ (8,291.48)**	**$ (578,680.00)**	**$ (282,958.84)**	**$ -**	**$ (295,721.16)**	48.90
62-1100-000-00-0000	Tax In Process	$ -	$ (11,194.00)	$ (47,746.82)	$ -	$ 36,552.82	426.53
62-1110-000-00-0000	Ad Valorem Taxes Levied	$ -	$ (1,029,935.00)	$ -	$ -	$ (1,029,935.00)	0.00
62-1140-000-00-0000	Delinquent Tax	$ -	$ (42,277.00)	$ (24,166.41)	$ -	$ (18,110.59)	57.16
62-2440-000-00-0000	Motor Vehicle Tax	$ -	$ (259,949.00)	$ (119,398.37)	$ -	$ (140,550.63)	45.93
62-3110-000-00-0000	State Aid	$ -	$ (2,740,762.00)	$ -	$ -	$ (2,740,762.00)	0.00

Cycle: FY13-14; Begin Date: 11/1/2013; End Date: 11/30/2013; Account Type: Revenue; Subtotal Elements: Fund; Filter: ([Fund] >= '06')

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
Subtotal of Element: [Fund] 62 - BOND & INTEREST #1		**$ -**	**$ (4,084,117.00)**	**$ (191,311.60)**	**$ -**	**$ (3,892,805.40)**	4.68
70-3200-000-47-0000	ECC State Grant	$ (1,793.22)	$ (69,368.00)	$ (23,546.65)	$ -	$ (45,821.35)	33.94
Subtotal of Element: [Fund] 70 - ECC STATE GRANT		**$ (1,793.22)**	**$ (69,368.00)**	**$ (23,546.65)**	**$ -**	**$ (45,821.35)**	33.94
71-1310-000-00-0508	Tuition	$ (2,625.00)	$ (50,000.00)	$ (10,850.00)	$ -	$ (39,150.00)	21.70
Subtotal of Element: [Fund] 71 - ALL DAY KINDERGARDEN		**$ (2,625.00)**	**$ (50,000.00)**	**$ (10,850.00)**	**$ -**	**$ (39,150.00)**	21.70
95-1900-000-00-0000	Payroll Clearing Receipts	$ (30,673.48)	$ -	$ (109,080.53)	$ -	$ 109,080.53	0.00
Subtotal of Element: [Fund] 95 - PAYROLL CLEARING		**$ (30,673.48)**	**$ -**	**$ (109,080.53)**	**$ -**	**$ 109,080.53**	0.00
Total		**$ (2,708,689.89)**	**$ (68,901,717.00)**	**$ (19,126,988.07)**	**$ -**	**$ (49,774,728.93)**	27.76

3.4 Treasurer's Report / Bills

See Supporting Documentation in PDF

End of Section

4.0 REPORTS

No supporting documentation.

End of Section

5.0 FIRST READINGS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Treasurer's Report / Bills Possible Line Item

No supporting documentation.

End of Section

6.2 Residential Interior Design Course Proposal

See Supporting Documentation in PDF

End of Section

Regarding 6.2 + 6.3

MEMO

To: Dr. Burke, Mrs. Tosh, Dr. Clagg, Dr. Schutte.
From: Myron Regier - Principal, Campus High School
Date: Oct. 29, 2013

Please find enclosed two course proposals for next year. "Residential Interior Design" and "Media Technology-Workplace Experience" would both be weighted classes. They are a part of the Arts, A/V and Communication Career Custer.

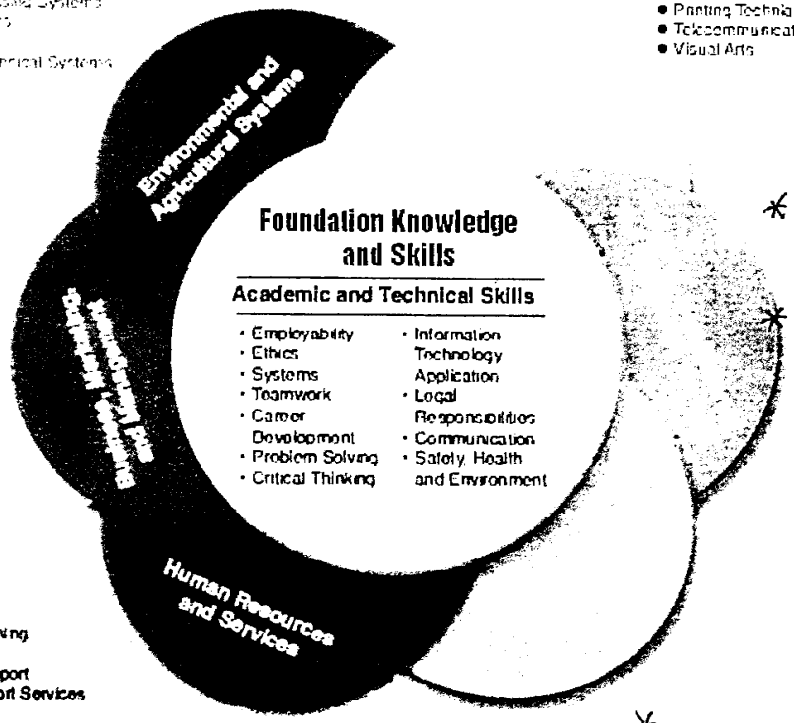
Both courses would be added without adding additional staff.

They have both been approved by Site Council and Department Chairs. They now need to be considered by Guiding Coalition at the Nov. 14 meeting.

Let me know if you have questions,

Myron

Kansas Career Fields and Clusters Model



Agriculture, Food, and Natural Resources
- Animal Systems
- Agribusiness Systems
- Biotechnology in Agriculture
- Environmental Service Systems
- Food Products and Processing Systems
- Natural Resources Systems
- Plant Systems
- Power, Structural, and Technical Systems

Arts, A/V Technology, and Communications
- Audio/Video Technique
- Journalism and Broadcasting
- Performing Arts
- Printing Techniques
- Telecommunications Techniques
- Visual Arts
- Information Support and Services
- Web and Digital Communications
- Network Systems
- Programming and Software Development

Business Management and Administration
- Administrative Services
- Business Information Management
- Human Resources Management
- General Management
- Operations Management

Finance
- Banking Services
- Business Finance
- Securities and Investments
- Insurance
- Accounting

Hospitality and Tourism
- Lodging
- Recreation, Amusements, and Attractions
- Restaurants and Food and Beverage Services
- Travel and Tourism

Marketing
- Merchandising
- Marketing Management
- Marketing Communications
- Marketing Research
- Professional Selling

Architecture and Construction
- Construction
- Design and Preconstruction
- Maintenance and Operations

Manufacturing
- Production
- Manufacturing Production Process Development
- Maintenance, Installation, and Repair
- Quality Assurance
- Logistics and Inventory Control
- Health, Safety, and Environmental Assurance

Transportation, Distribution, and Logistics
- Facility and Mobile Equipment Maintenance
- Health, Safety, and Environmental Management
- Logistics Planning and Management Services
- Sales and Service
- Transportation Operations
- Transportation Systems Infrastructure Planning, Management, and Regulation
- Warehousing and Distribution Center Operations

Science, Technology, Engineering, and Mathematics
- Engineering and Technology
- Science and Math (Investigative, Informational, and Educational)

Education and Training
- Administration and Administrative Support
- Professional Support Services
- Teaching/Training

Government and Public Administration
- Revenue and Taxation
- Foreign Service
- Governance
- National Security
- Planning
- Public Management and Administration
- Regulation

Human Services
- Consumer Services
- Counseling and Mental Health Services
- Early Childhood Development and Services
- Family and Community Services
- Personal Care Services

Law, Public Safety, and Security
- Correction Services
- Emergency and Fire Management Services
- Law Enforcement Services
- Legal Services
- Security and Protective Services

Health Science
- Biotechnology Research and Development
- Diagnostic Services
- Supportive Services
- Health Informatics
- Therapeutic Services

ARTS, A/V AND COMMUNICATION CAREER CLUSTER DESIGN

Visual Arts Pathway – CIP Code 50.0499

Approved Pathway:

1) Includes minimum of three secondary-level credits.
2) Includes a work-based element.
3) Consists of a sequence: Introductory-level, Technical-level, and Application-level courses.
4) Supporting documentation include Articulation Agreement(s) and a Program of Study.
5) Technical-level and Application-level courses receive .5 state-weighted funding in an approved CTE pathway.

Concentrator Requirement

For a student to be a concentrator, at least 2 of 3 required secondary level credits taken must be a combination of technical and application levels.

INTRODUCTORY LEVEL

Career & Life Planning	22207	.5 credit
Intro to Drawing	30005	.5 credit
Computer Applications	10004	1 credit
Intro to Fam & Cons. Sciences	45001	1 credit

TECHNICAL LEVEL

Principles of Illustration	30101	.5 credit
Photo Imaging	30105	.5 credit

Interior & Textile Design Strand (4 Dimensional Design)		
*Essentials of Interior & Textile Design	30110	.5 credit
Trends in Interior and Textile Design	30111	1 credit
Interior and Textile Merchandising	30112	.5 credit

Graphic Design Strand (2 Dimensional Design)		
*Graphic Design Fundamentals	30102	.5 credit
Computer Graphics	10202	1 credit
Graphic Design	05162/11154	1 credit

APPLICATION LEVEL

Interior & Textile Design Strand		
Interior & Textile Design Studio	30160	1 credit
Residential Interior Design	22212	.5 credit
Comm. & Industrial Interior Design	38212	.5 credit
Career & Community Connections	22250	1 credit

Graphic Design Strand		
Project Mgmt. & Resource Scheduling	21205	1 credit
Media Technology-Workplace Experience	10248	1 credit

*Required for pathway approval per strand.

ALL ONE CREDIT COURSES MAY BE TAUGHT AS TWO .5 CREDIT COURSES.

6.3 Media Technology – Workplace Experience Course Proposal

See Supporting Documentation in PDF

End of Section

7.0 DISCUSSION / REPORT ITEMS

No supporting documentation.

End of Section

7.1 Schools for Fair Funding

No supporting documentation.

End of Section

7.2 Future Agenda Items

No supporting documentation.

End of Section

Haysville BOE Calendar		
July		January
Organizational Board Meeting		Superintendent's Evaluation/Contract
Budget Workshop		Notice of Items for Negotiations
		Elect Board Negotiations Team
August		February
Budget Hearing		Report of Admin. Evaluations
Approve Budget		Extension of Admin. Contracts
September		March
Enrollment Numbers		Curriculum Proposals
Summer Program Reports		School Calendar Proposals
Building Tours		
October		April
Special Education Plan		Teacher Non-Renewal Discussion
Building Tours		Capital Outlay Lists
Audit Report		Personnel Plan
November		May
KASB Delegates/voting		Handbooks
BOE Retreat/Goal Setting/Evaluation		Summer Work Requests
		Graduations/Promotions
December		June
Schedule Superintendent's Evaluation		Handbooks
		Set Budget Meeting Date and Time
Yearly Activities		On Going Activities
Joint BOE/CITY Meeting (5th Mon.)		Policy Review (Monthly)
Crisis/Safety Report		
Drug Prevention Report		
Joint BOE/StuCo Meeting		
Audit Report to Board		
KASB State Convention		
KASB Spring/Fall Regional Mtgs.		

8.0 EXECUTIVE SESSION

No Supporting Documentation

End of Section

9.0 ADJOURNMENT

No supporting documentation.

End of Section