REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
October 18, 2021 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) - Oatville Elementary School
- 1.3 President's Announcements (No Documentation)
  - American Education Week Proclamation
- 1.4 Superintendent's Announcements (No Documentation)
  - Introduction of new personnel
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Audit Report
- Over View of Business and Finance Dept. - Schutte
- Gallup Poll Report – Reed

6.0 ACTION ITEMS
- 6.1 Thanksgiving Break – Clagg

7.0 FIRST READINGS

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar
- 8.3 Live streaming BOE meetings

9.0 EXECUTIVE SESSION – Nonelected Personnel
(To protect the privacy interests of an identifiable individual.)

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON/PERSONNEL

TIME No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOE MEETING
REVENUE NEUTRAL RATE HEARING
U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 20, 2021 – ~~6:55~~ Time change: 6:50 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The Revenue Neutral Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:50 p.m., by Board President Paige Crum.
Five Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Paige Crum, President	Mr. Jeff Hersh, Superintendent of Schools
Tom Gibson, Vice President	Debbie Coleman, BOE Clerk
Jeremy Bennett	Dr. Mike Clagg, Assistant Supt. of Personnel
Jerome Crawford	Jennifer Reed, Asst. Supt. of Learning Services
Jennifer Bain (arrived at 6:51 p.m.)	Angie Estell, Director of Special Services
Dr. Susan Norton	Dr. Mike Maurer, Haysville Middle School Principal
	Carla Wulf, Elementary School Principal
	Adia Ludwig, Coordinator of Community Relations
	David Herbert, Director of Information Services
	Misty Long, Website Coordinator
	Others

1.0 MEETING OPENING

1.1 Call to Order

Paige Crum called the meeting to order at 6:50 p.m. with five Board members present. The Revenue Neutral Rate Hearing scheduled to meet at 6:55 p.m. was changed to 6:50 p.m. due to the State requiring Revenue Neutral Rate Hearing be presented and voted on prior to the 2021-2022 Budget Hearing.
Ms. Crum opened the floor for Public Comments regarding the Revenue Neutral Rate Hearing. No comments were made.

2.0 REVENUE NEUTRAL HEARING

Ms. Crum read Resolution No. 9-21RNR to the Board.
Mr. Jeff Hersh was present to answer questions from the Board regarding the Revenue Neutral Rate Hearing. Mr. Jeff Hersh requested the Board approve Resolution No. 9-21RNR for the 2021-2022 Revenue Neutral Rate as presented.
MOTION to approve Resolution No. 9-21RNR 2021-22 Revenue Neutral Rate as presented.
Crum __Y_, Gibson __Y_, Norton _Y__, Bain _Y__, Bennett _ _Y_ and Crawford _Y__
(Norton/Bennett)
Motion carried 6-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:54 p.m.

_____
Paige Crum, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

SPECIAL BOE MEETING
BUDGET HEARING - U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 20, 2021 – ~~6:50~~ Time change: 6:55 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The Budget Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:55 p.m., by Board President Paige Crum.
Six Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Paige Crum, President	Mr. Jeff Hersh, Superintendent of Schools
Tom Gibson, Vice President	Debbie Coleman, BOE Clerk
Jeremy Bennett	Dr. Mike Clagg, Assistant Supt. of Personnel
Jerome Crawford	Jennifer Reed, Asst. Supt. of Learning Services
Jennifer Bain	Angie Estell, Director of Special Services
Dr. Susan Norton	Dr. Mike Maurer, Haysville Middle School Principal
	Carla Wulf, Elementary School Principal
	Adia Ludwig, Coordinator of Community Relations
	David Herbert, Director of Information Services
	Misty Long, Website Director
	Others

1.0 MEETING OPENING

1.1 Call to Order

Paige Crum called the meeting to order at 6:55 p.m. with six Board members present. The Budget Hearing scheduled to meet at 6:50 p.m. was changed to 6:55 due to the State requiring the Revenue Neutral Rate Hearing be presented and voted on prior to the 2021-2022 Budget Hearing.

2.0 BUDGET HEARING

Mr. Jeff Hersh was present to answer questions from the Board regarding the proposed 2021-2022 budget. Mr. Hersh requested the Board approve the 2021-2022 budget as presented.

MOTION to approve the 2021-22 budget as presented.
(Bennett/Bain)
Crum _Y__, Gibson __Y_, Norton __Y_, Bain _Y__, Bennett _Y__ and Crawford __Y_
Motion carried 6-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:58 p.m.

_____
Paige Crum, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
September 20, 2021 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Paige Crum. Six members were present.

MEMBERS PRESENT	OTHERS PRESENT
Paige Crum – President	Jeff Hersh, Superintendent of Schools
Tom Gibson – Vice President	Debbie Coleman, Clerk of the Board
Jennifer Bain	Dr. Mike Clagg, Assistant Supt. of Personnel
Jerome Crawford	Jennifer Reed, Asst. Supt. of Learning Services
Dr. Susan Norton	Dr. Mike Maurer, Haysville Middle School Principal
Jeremy Bennett	Angie Estell, Director of Special Services
	David Herbert, Director of IT
	Misty Long, Website Director
	Adia Ludwig, Communications Director
	Linda Long, Support Services
	Others

1.0 MEETING OPENING

1.1 Call to Order

Paige called the meeting to order at 7: 00 p.m. with six members present.

1.2 Flag Salute

Oatville students presented the Pledge of Allegiance:
Jeremiah Irving, Lily Valeska, Jazzlyn Strait, Brinley Mieske, Ayden Knueppel, La'Nae Richardson, Colton McClure and Corbin Suter
The Oatville students also sang "American Tears", led by Ms. Linda Quintero.

1.3 President's Announcements (No Documentation)

- Ms. Crum informed the Board of a change to 3.4 Site Council – Oatville has added Tom Gibson and Megan Goetz to their Site Council.

1.4 Superintendent's Announcements (No Documentation)

- Ruth Clark Students did a great job tonight leading the Pledge of Allegiance and singing "American Tears" for the Board.
- Pictures were recently displayed in BOE Room of District kids. Thank you Adia.
- Dr. Clint Schutte will be Vice President of KASBO, effective Sept. 7, 2021. Dr. Schutte is in line to become President of KASBO.
- Mr. Hersh praised the efforts of Dr. Frazey, Nelson Staff, B.J. Knudson, Gina Lee, Dr. Mike Mauer, HMS Staff and the Transportation Dept. for a job well done during the Crisis at Nelson.
- Mr. Hersh has been meeting with Staff across the district.
- Mr. Hersh has been meeting with members of the Leadership Team.
- Thank you to Staff for great start to the school year.

1.5 Campus High School Student Council Report (No Documentation)
Student Council sponsor, Kim Standard, introduced Student Council Executive Board President Maddie Carpenter to the Board of Education. Ms. Carpenter gave a short presentation to the Board on Student Council events: Homecoming Bonfire was held on Wednesday, September 15th, the Homecoming Parade and football game were on Friday, September 17th. Student Council Regionals will be held on Thursday, September 30th. Student Council set a new record this year for members. Student Council will participate in Haysville's Trick-or-Treat on Main Street.

1.6 New and Good (No Documentation)
Jeremy Bennett
- Mr. Bennett praised that his kids are back in school.
- Jeremy's kindergarten and fifth grade daughters are both in Cheerleading Camp and will perform at the Campus Football game this coming Friday night.

Dr. Susan Norton
- Ruth Clark Elementary School set the bar high with their Pledge of Allegiance and vocal music performance.

Jennifer Bain
- Campus had a great Homecoming Parade and a great turnout from the community.

Tom Gibson
- Thank you to Mr. Hersh for the suggestion to have students lead the Pledge of Allegiance for the Board meetings.
- Ms. Kenney's 4th grade class at Prairie Elementary School put together gift bags and thank you notes for area first responders. This is part of the Kindness Campaign Prairie's 4th grade classes are working on this year.

1.7 Approve / Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Gibson/Bennett) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
- Support Services received a donation of 5,695, 12oz. bottles of hand sanitizer and 232 canisters of disinfecting wipes from Melinda Eddington.
- Oatville Elementary School received a donation from True Life Church of school supplies and backpacks valued at $150.00.
- Oatville Elementary School received a donation from Aaron Walden of N95 face masks valued at $500.00.
- Oatville Elementary School received a donation from Chance Suenram / Lemonade Stand for $431.00 to be used for classroom supplies.

- Oatville Elementary School received a donation of Walk Talkies from the Oatville PTA. The approximate dollar value of the donation is $400.00.

Dr. Norton stated her appreciation for the generous gifts to the District.

3.4 Site Council Membership Approval

MOTION to approve the Consent Agenda as amended by adding Tom Gibson and Megan Goetz to the Oatville Elementary School Site Council list.
(Bain/Norton) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte was not present for the meeting; however, he provided information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Crawford) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- COVID-19
  Superintendent Hersh gave a brief update on COVID-19 to the Board.
  Mr. Hersh recommended looking at individual building's COVID related numbers.
  When a building's percentage rate reaches 5% positive for COVID or 10% quarantined that building will go to masks for all staff and students in that building for a two week period.
  Mr. Hersh requested the Board to give him authority to take action to implement masks for high numbered buildings.
  MOTION to allow Mr. Hersh to take action and implement a mask mandate when percentage rates reach 5% positive for COVID or 10% quarantined for individual buildings as presented.
  (Norton/Gibson) Motion carried 6-0.
- Health Care Clinic
  Linda Long and Krista Weaver presented information to the Board regarding the Health Care Clinic. The Clinic is expected to be up and running October 1, 2021.
- Staffing Update
  Dr. Mike Clagg presented information to the Board regarding staffing.
- Stuff the Bus!
  Adia Ludwig gave a brief report to the Board regarding the Stuff the Bus! event. Ms. Ludwig informed the Board that 5,242 items were donated.
- After School Academic Support Update
  Jennifer Reed presented an update to the Board regarding the After School Academic Support program. The Academic Support will be made available Monday – Thursday, from 6:00 p.m. – 7:00 p.m., for Kindergarten – 12th grade students.

6.0 ACTION ITEMS

6.1 KJUMP Settlement

Clint Schutte was not present for the meeting; however, he provided information to the Board regarding the KJUMP Settlement.
Mr. Jeff Hersh was present to address questions from the Board.
A settlement was reached in August with CenterPoint Energy, formerly known as Symmetry.
The settlement netted Haysville USD 261 a savings of $52,088.33.
MOTION to accept the confidential KJUMP Settlement and release as presented.
(Norton/Gibson) Motion carried 6-0.

6.2 Thought Exchange Renewal

Dr. Schutte was not present for the meeting; however, he provided information to the Board regarding the Thought Exchange Renewal and requested Board approval to renew the Thought Exchange Renewal, option two for $24,000.00.

MOTION to approve the Thought Exchange Renewal, option two for $24,000.00 as presented. (Bennett/Bain) Motion carried 6-0.

7.0 FIRST READINGS

No First Readings

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- Audit Report
- Enrollment Numbers
- American Education Week Proclamation
- Beginning in October 2021 a Department Update will be given. The October update will be given by Dr. Clint Schutte from the Business and Finance Department. The November update will be given by Dr. Mike Clagg from the Personnel Department.
- Oatville Elementary students will lead the Pledge of Allegiance for the October BOE Meeting.
- KASB Audit of Board Policies Update

8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

Executive Session was not needed.

10.0 ADJOURNMENT

Meeting adjourned at 8:59 p.m.

_____

Paige Crum, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: October 18, 2021

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Lolita Repp, Language Arts Teacher at Haysville Middle School, effective January 31, 2022.

CA

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: October 12,2021

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of cash from Mr. Ronnie Yockey donated $75 to our Social Committee to pay for our Christmas Party venue to be decorated.

Donor's Address:
1329 N Meridian
Peck, KS 67120

Thank You,
Sherrie Frazey

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: October 12,2021

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of 49 boxes of masks from the minister Jennifer at Haysville United Methodist Church. The approximate dollar value of the donation is $24.50.

Donor's Address:
Haysville United Methodist Church
601 E Grand Ave
Haysville, KS 67060

Thank You,
Sherrie Frazey

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: October 12,2021

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of 200 coupons for a free ice cream cone and 200 coupons for a free drink from QuikTrip. The approximate dollar value of the donation is $ 428.00.

Donor's Address:
QuikTrip Wichita Division Office
5929 W Central Ave
Wichita, KS 67212

Thank You,
Sherrie Frazey

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: October 12,2021

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of 200 coupons for a free ice cream cone from Freddy's Frozen Custard to give out to the students of the week. The approximate dollar value of the donation is $578.00.

Donor's Address:
Freddy's Frozen Custard
260 N Rock Rd
Wichita, KS 67206

Thank You,
Sherrie Frazey

USD 261
HAYSVILLE SCHOOLS

Mr. Jarrod Craig
Principal
Prairie Elementary

7101 S. Meridian
Wichita, KS 67217
Office: (316)-554-2350
Fax: (316)-554-2357

To: Board of Education

From: Prairie Elementary, Jarrod Craig

Date: October 11, 2021

Re: Donation

To the Board of Education:

Prairie Elementary is requesting that the BOE please accept the items donated by friends and family to be used in our Kindness Campaign. Donations total roughly $400.00.

10 Piece Leaf stencil $9.99 • Liz Linnehan	9 Piece Halloween Stencil $9.98 • Maddie Meritt	25 Piece Halloween Hoak $11.69 • Jessica Wilson	28 pc halloween stencil $6.99 • Xander Peterson • Jessica Wilson	100 piece halloween treat bags $7.99 • Brittany Hennessey • Helen Linnehan
Halloween Party Favors 48 pk $19.95 • Morgan Clouse • Lauren Kenney	12 pk Canvas totes $16.49 • Maddie Meritt • Haysville Soccer Club • Jaydn Brown • Bill Kenney	60 piece coloring books $23.99 • Allie McDonald • Helen Linnehan	500 ct googly eyes $4.39 • Brittany Hennessey • Allie McDonald • Meritt Family	100 ct crayons $25 • Lauren Kenney

RUTH CLARK ELEMENTARY

The UPS Store

Literacy Program

To whom it may concern:

It is with pleasure that I let you know that your organization has been chosen by your local The UPS Store location to be the beneficiary of the Toys for Tots Literacy Program in our community.

The Toys for Tots Literacy Program is an initiative of the Marine Toys for Tots Foundation and The UPS Store network. The mission of the Toys for Tots Literacy Program is to offer our nation's most economically disadvantaged children the ability to compete academically and to succeed in life by providing them direct access to resources that will enhance their ability to read and to communicate effectively.

Monetary donations made at local The UPS Store locations to the Toys for Tots Literacy Program are used to purchase books for children. We work with Toys for Tots to ensure donations made at our store benefit children in or near our community. If an economic need does not exist in our immediate community, Toys for Tots will identify a neighboring community that has such a need.

While the Toys for Tots Literacy Program maintains the Toys for Tots mission of delivering hope, it extends the organization's reach and impact in a meaningful way by providing children in need with the gift of a book. Since 2008, The UPS Store network has contributed more than $7.3 million to purchase books and educational resources for children. This program not only brings the joy of reading to these children, but also serves as an important tool in building our future.

If you would like more information on the program, please visit https://www.theupsstore.com/literacy. If you would like to know the local store that donated books, please contact The UPS Store Public Relations team at publicrelations@upsstore.com.

Sincerely,

The UPS Store team
publicrelations@upsstore.com

Item # 733653

USD 261
HAYSVILLE
SCHOOLS
To advance learning for all through the relentless pursuit of excellence

Oatville Elementary School

4335 S. Hoover
Wichita, Kansas 67215
316-554-2290
Principal's email: nlightcap@usd261.com

Natalie Lightcap
Principal

To: Board of Education
From: Oatville Elementary
Date: September 22, 2021
Re: Donation

To the Board of Education:

Oatville Elementary is requesting Board approval for a donation of cash from Oatville Community Church for supplies for classrooms. The approximate dollar value of the donation is $150..

Donor's address is...
Oatville Community Church
3814 S. Hoover Rd
Wichita, KS 67215

Thank you,
Chris Ferris

HAYSVILLE
UNIFIED SCHOOL DISRICT 261
The excitement in Education

Haysville Parents As Teachers
1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2303 • Fax: 316-554-2272

To: Board of Education

From: Amy Sheler, Parents as Teachers

Date: September 21, 2021

RE: Chick-Fil-A Spirit Night Fundraiser

To the Board of Education:

Parents as Teachers is requesting Board Approval for a donation of the amount of $117.35 from the Derby Chick-Fil-A. This was the profit made from a spirit night that PAT had in August.

Donor's address is:
Derby Chick-Fil-A
1818 N Rock Road
Derby, KS 67037

Thank You,

Amy Sheler
Parents as Teachers Secretary
(316) 554-2303

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,679,127.26	2,603,035.00	-3,188,554.80	1,093,607.46	-116,263.67	977,343.79	0.00
07	FEDERAL FUNDS	-1,020,479.59	1,495.00	-257,231.25	-1,276,215.84	-2,480.56	-1,278,696.40	0.00
08	SUPPLEMENTAL GENERAL	-853,604.21	224,400.48	-283,521.89	-912,725.62	-87,709.37	-1,000,434.99	0.00
11	AT-RISK (4 YEAR OLD)	-4,729.80	0.00	-31,468.39	-36,198.19	-39.15	-36,237.34	0.00
13	AT-RISK (K-12)	-111,785.54	155.00	-297,447.19	-409,077.73	-549.44	-409,627.17	0.00
14	BILINGUAL	0.00	0.00	-18,161.34	-18,161.34	0.00	-18,161.34	0.00
16	CAPITAL OUTLAY	722,468.42	127,363.90	-295,726.95	554,105.37	-499,254.21	54,851.16	0.00
18	DRIVER TRAINING	173,311.70	0.00	-458.88	172,852.82	0.00	172,852.82	0.00
24	FOOD SERVICE	2,582,496.59	240,535.40	-189,438.59	2,633,593.40	-82,847.85	2,550,745.55	0.00
26	PROFESSIONAL DEVELOPMENT	-12,550.00	0.00	-812.91	-13,362.91	0.00	-13,362.91	0.00
28	PARENTS AS TEACHERS PROGRAM	-13,550.31	77,257.00	-41,422.86	22,283.83	-406.21	21,877.62	0.00
30	SPECIAL EDUCATION	589,054.39	5,457.35	-990,469.35	-395,957.61	-2,757.81	-398,715.42	0.00
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	3,198.13	0.00	-72,150.45	-68,952.32	-3,793.97	-72,746.29	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	712,492.05	12,025.35	-599,012.44	125,504.96	-57,297.13	68,207.83	0.00
62	BOND & INTEREST #1	8,326,722.99	221,582.88	0.00	8,548,305.87	0.00	8,548,305.87	0.00
70	ECC STATE GRANT	-7,824.69	0.00	-6,142.12	-13,966.81	-393.00	-14,359.81	0.00
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
95	PAYROLL CLEARING	25,690.81	50,315.95	-12,692.66	63,314.10	0.00	63,314.10	0.00
TOTAL		12,745,740.75		-6,284,712.07		-853,792.37		0.00
			3,563,623.31		10,024,651.99		9,170,859.62	

9,000.00 Petty Cash
10,015,651.99 Bank Balance
10,015,651.99 General Ledger Balance
-0-

********** End of report **********

FD	FD	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD Unexpended Bal	Encumbered Amount	2021-22 FYTD Unencumbered Bal	2021-22 FYTD %
06	GENERAL FUND	0.00	4,869,943.54	-4,869,943.54	116,263.67	-4,986,207.21	0.00
07	FEDERAL FUNDS	0.00	971,711.63	-971,711.63	2,480.56	-974,192.19	0.00
08	SUPPLEMENTAL GENERAL	0.00	1,463,723.95	-1,463,723.95	87,709.37	-1,551,433.32	0.00
11	AT-RISK (4 YEAR OLD)	0.00	36,198.19	-36,198.19	39.15	-36,237.34	0.00
13	AT-RISK (K-12)	0.00	412,545.23	-412,545.23	549.44	-413,094.67	0.00
14	BILINGUAL	0.00	18,161.34	-18,161.34	0.00	-18,161.34	0.00
16	CAPITAL OUTLAY	0.00	550,286.35	-550,286.35	499,254.21	-1,049,540.56	0.00
18	DRIVER TRAINING	0.00	51,693.00	-51,693.00	0.00	-51,693.00	0.00
24	FOOD SERVICE	0.00	366,351.14	-366,351.14	82,847.85	-449,198.99	0.00
26	PROFESSIONAL DEVELOPMENT	0.00	13,362.91	-13,362.91	0.00	-13,362.91	0.00
28	PARENTS AS TEACHERS PROGRAM	0.00	54,973.17	-54,973.17	406.21	-55,379.38	0.00
30	SPECIAL EDUCATION	0.00	1,234,832.09	-1,234,832.09	2,757.81	-1,237,589.90	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	0.00	68,952.32	-68,952.32	3,793.97	-72,746.29	0.00
51	KPERS RETIREMENT CONTRIBUTIONS	0.00	1,575,649.99	-1,575,649.99	0.00	-1,575,649.99	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	0.00	701,019.01	-701,019.01	57,267.13	-758,286.14	0.00
62	BOND & INTEREST #1	0.00	0.00	0.00	0.00	0.00	0.00
70	ECC STATE GRANT	0.00	6,142.12	-6,142.12	393.00	-6,535.12	0.00
95	PAYROLL CLEARING	0.00	399,428.53	-399,428.53	0.00	-399,428.53	0.00
	Grand Expense Totals	0.00	12,794,974.51	-12,794,974.51	853,762.37	-13,648,736.88	0.00

Number of Accounts: 2496

********** End of report **********

Bank Statement Closing Date: 09/30/2021
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 10/07/2021 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		10,995,884.14	
Items Not Listed on this Statement			
Checks:	-980,232.15		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-980,232.15	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			10,015,651.99
Ending Cash Balance as of 09/30/2021			
Beginning Cash Balance:		12,736,740.75	
Items from Skyward Sources			
Accounts Payable Sources:	-3,984,167.78		
Cash Receipts Sources:	3,716,207.10		
Journal Entries Sources:	-4,846.02		
Payroll Sources:	-2,448,282.06		
Subtotal of Skyward Sources:		-2,721,088.76	
Month End Balance:			10,015,651.99
Variance:			0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

SEPTEMBER 30, 2021

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS	Awaiting Federal Funds
08	SUPPLEMENTAL GENERAL	Awaiting State Funds
11	AT-Risk (4YR OLDS)	Awaiting Federal Funds
13	AT-Risk (K-12)	Awaiting Federal Funds
14	BILINGUAL	Awaiting Federal Funds
26	PROFESSIONAL DEVELOPMENT	Awaiting State Funds
28	PARENT AS TEACHERS PROGRAM	Awaiting State Funds
30	SPECIAL EDUCATION	Awaiting State Funds
31	CONSTRUCTION	Awaiting Transfer of Funds
34	VOCATIONAL EDUCATION	Awaiting State Funds
70	ECC STATE GRANT	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2021-22 Revised Budget	September 2021-22 Monthly Activity	2021-22 FY Activity	Encumbered Amount	2021-22 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	0.00	0.00	0.00	0.00	0.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
08	E	5214	000	0000	000	Transfer To Bilingual	0.00	0.00	0.00	0.00	0.00
08	E	5226	000	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	0.00	0.00	0.00	0.00	0.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							0.00	0.00	0.00	0.00	0.00

Number of Accounts: 23

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

Gallup Student Poll Items

The 22 core items in the Gallup Student Poll survey are on a 5-point scale, where 5 means strongly agree and 1 means strongly disagree.



Engagement

1. At this school, I get to do what I do best every day.
2. My teachers make me feel my schoolwork is important.
3. I feel safe in this school.
4. I have fun at school.
5. I have a best friend at school.
6. In the last seven days, someone has told me I have done good work at school.
7. In the last seven days, I have learned something interesting at school.
8. The adults at my school care about me.
9. I have at least one teacher who makes me excited about the future.



Hope

10. I know I will graduate from high school.
11. I have a great future ahead of me.
12. I can think of many ways to get good grades.
13. I have many goals.
14. I can find many ways around problems.
15. I know I will find a good job in the future.



Belonging

16. If I were in trouble, there is an adult at school I can count on to help.
17. My classmates care about me.
18. I feel like I belong at my school.
19. This school is a good place for students like me.



Social and Emotional Learning

20. When I am angry or upset, I am very good at explaining what is bothering me to other people.
21. When I disagree with other people, I am very good at finding a solution to our problem.
22. I am very good at listening to my friends when they are angry or upset about something.

Demographic items (self-reported): grade level, age, plans after high school, race, Hispanic ethnicity, gender, grades, attendance, learning mode, activity involvement

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6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Thanksgiving Break

7.0 FIRST READINGS

No supporting documentation.

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
May
Handbooks
Graduations/Promotions (Dates)
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Microsoft Licenses
Crisis / Safety Report
Annual Paper Bid
School Dude Inspection Report… Review Means and Methods for Asset Works

8.3 Live Streaming BOE Meetings

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section