REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
January 24, 2022 – 7:00 P.M.
***The Administration Building is Under a Mask Mandate until January 28, 2022. Anyone Entering the Administration Building will be required to Wear a Mask.**
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Vice President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Haysville High School and Prairie Elementary School
- 1.3 Oath of Office for new BOE members - Coleman
- 1.4 Election of Board Officers
- 1.5 President's Announcements (No Documentation)
  - Election of Negotiations Team
- 1.6 Superintendent's Announcements (No Documentation)
  - 261derful Presentation
  - Board Appreciation Month
  - District / Community Retreat
- 1.7 Campus High School Student Council Report (No Documentation)
- 1.8 New and Good (No Documentation)
- 1.9 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
  Charles Grice
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 HAC Agreement – Baseball Fields

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- School Based Health Clinic Evaluation – Long, B. Schutte & C. Schutte
- Curriculum Report – Reed
- Overview of Summer Exploration and Enrichment - Reed

6.0 ACTION ITEMS

7.0 FIRST READINGS
- 7.1 Parents as Teachers Staff and Student Handbooks - Goetz
- 7.2 Tri-City Day School Staff and Student Handbooks - Berryman

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – 2 / 1. Negotiations, 2. Non-Elected Personnel
1. **Negotiations:** Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency. Justification: To protect the District's right to the confidentiality of its negotiating position and the public interest.
2. **Nonelected Personnel**: Personnel matters for nonelected personnel. Justification: To protect the privacy interests of an identifiable individual.

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 Oath of Office

No supporting documentation.

End of Section

1.4 Election of Board Officers

No supporting documentation.

End of Section

1.5 President's Announcements

No supporting documentation.

End of Section

1.6 Superintendent's Announcements

No supporting documentation.

End of Section

1.7 Campus High School Student Council Report

No supporting documentation.

End of Section

1.8 New and Good

No supporting documentation.

End of Section

1.9 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
December 20, 2021 – 5:30 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m., by Board President Paige Crum. Six members were present.

MEMBERS PRESENT
Paige Crum, President
Tom Gibson – Vice President
Jennifer Bain
Jerome Crawford
Dr. Susan Norton
Jeremy Bennett

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Dr. Mike Clagg, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Angie Estell, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
B.J. Knudson, Executive Director of Operations
Nichole McMullin, Principal at Haysville West Middle School
David Morford, Principal at Campus High School
Westina Fields, Rex Elementary School Teacher & HEA Rep.
HPD Officer Mullin
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Paige Crum called the meeting to order at 5:30 p.m. with six members present.

1.2 Flag Salute –
Students from HWMS's Life Skills classroom led the Board in the Pledge of Allegiance. Students participating were Michael McDaniel and Courtney Clark. The students were from Ms. Sharon Bush's class.

1.3 President's Announcements (No Documentation)

- One additional Personnel item has been placed at each Board member's seat.
- The Board received Thank You cards from Mrs. Rolla Crum and Ruth Clark Elementary School for the cookies the Board provided.
- Ms. Crum thanked HPD Officer Mullin for being present during the BOE Meeting.

1.4 Superintendent's Announcements (No Documentation)

- Mr. Hersh gave an update on traffic at Campus High School and Freeman Elementary School.
- USD 261 Board of Education will be holding a Legislative Forum at 6:30 p.m., on January 4, 2022, at Haysville High School. Representatives Howerton, Bergkamp and Kessler, and Sedgwick County Commissioner Lopez have confirmed that they will attend.
- 261derful Presentation
  Mr. Hersh presented Haysville United Methodist Church Minister Jennifer Jones, Haysville Resurrection Lutheran Church Minister Elizabeth Cummings, Rob Arneson from the Haysville Activity Center and Campus High School student Cori Hoover with the 261derful award for December. Ms. Constance Black from the Haysville Christian Church was also to be recognized, but couldn't make the meeting.

- Mr. Hersh presented Paige Crum and Jerome Crawford with appreciation awards for their service on the Haysville USD Board of Education. Ms. Crum served from 2013 – 2021 and Mr. Crawford served from 2019 – 2021. Former USD 261 Superintendent, Dr. John Burke, also recognized Ms. Crum and Mr. Crawford for the time they served on the Board with Dr. Burke.

  Remarks from Paige Crum:
  One of the first and greatest lessons I have learned in my experience on the Board is that being elected to this position is not a seat of power or control, this position is one of great obligation and responsibility. When we take this oath, we commit to doing everything we can to help all students in the Haysville Community achieve success. We work together as a team; recognizing that as with any team, our positions and processes vary according to our role, experience, and expertise. However, in the end, we all have the same goal of doing what is best for the students. With this in mind, I want you all to know that I am immensely proud of this Board, our Administration, staff, and students, and all the work that we have done over the years. I am particularly proud of the way this Board has addressed changing priorities regarding the health, wellbeing, and academic success of our kids. This Board has displayed a humility that I believe is rare, continually assessing ever-changing needs and not being too proud to adjust according to what is best for our students. This is one of the best districts in the state, and I will always continue to announce that from the rooftops. These past nine years as a Board member for the #USD261derful Haysville Schools has been one of the greatest and most humbling honors of my life! I wish to thank our teachers, staff, administration, families, and most of all our students for allowing me to be a small part of such an amazing piece of your lives. I pray and hope each and every one of you continues to find the good in all things that come into your lives. Being a Board member is absolutely one of my most beautiful "best things". Thank you.

  Mr. Crawford acknowledge his time serving on the Board and his appreciation for his time serving the children of USD 261.

- Campus High School Campus Spirit (Cheerleading) Head Coach **Pam Burkett** has been named the State 2021-22 Spirit Coach of the year for Kansas by the Kansas State High School Activities Association (KSHSAA). She will now be in the running for National Coach of the Year.

1.5 Campus High School Student Council Report
Student Council Executive Board President Maddie Carpenter gave a short presentation to the Board on Student Council events: United Way Fundraiser, Winter Wishes and Cocoa Cram.

1.6 New and Good (No Documentation)
Jeremy Bennett

- Mr. Bennett gave a brief recap of the Nelson Site Council Meeting.

Tom Gibson

- Mr. Gibson attended the Friday night Campus High School Women's and Men's Basketball games. Both teams won their games.

Jennifer Bain

- Holiday Concerts are in full swing.

1.7 Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Norton/Bain) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
Emily Zieser addressed the Board regarding USD 261 COVID quarantine procedures.

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Support Services received a donation from Melinda Eddington of 3091 bottles of hand sanitizer and 999, 80 count packages of hand sanitizing wipes.
- Nelson Elementary School
  Nelson Elementary School received a donation of 13 boxes of cookies, a box of Chips, a bag of trail mix and a bag of Hershey's chocolate from the Haysville United Methodist Church. The donations were valued at approximately $179.68.

3.4 Student Appeal

Dr. Norton voiced her appreciation to everyone who gave gifts to the schools.

MOTION to approve the Consent Agenda as presented.
(Bennett/Crawford) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Gibson) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- Recruitment Day for Prospective Teachers – Clagg
  Dr. Clagg presented a short overview of the Recruitment Day for Prospective Teachers. 33 participants attended. The event was well received.
- Grant Partnership with the Haysville Activity Center
  Rob Arneson from the Haysville Activity Center (HAC) presented information to the Board regarding a Grant Partnership between the HAC and USD 261. New indoor and outdoor equipment will provided to USD 261 through the grant.
- SPEAK UP
  B.J. Knudson presented information to the Board regarding the SPEAK UP an anonymous tip campaign which provides an avenue for reporting high risk events.
- COVID Update
- Superintendent Hersh presented information to the Board regarding COVID protocols.
  Effective January 4, 2022:
  - •No longer exclude students who are a close contact at school.
  - •No COVID restrictions during recess.
  - •Staff no longer required to keep class seating charts.
  - •No seating charts in lunchroom.
  - •Exclude students and staff who are close contacts outside of school.
  - •Two-week mask mandate when a building reaches 5% positivity rate among students OR staff in a one-week period (Friday-Thursday).
  - •The Federal masking mandate will continue on buses.

  MOTION to approve the recommendation to change the COVID-19 protocols as presented.
  (Norton/Bennett) Motion carried 6-0.

Jennifer Bain left the BOE Meeting at 6:49 p.m.
Ms. Bain returned to the Meeting at 6:51 p.m.

6.0 ACTION ITEMS

6.1 KASB Board Policy Review

Mr. Hersh was present to answer questions from the Board regarding KASB reviewing and updating all USD 261 Board Policies and staff and student handbooks.

MOTION to approve having KASB review and update all USD 261 Board Policies and staff and student handbooks at an approximate cost of $11,500.00 as presented.

(Norton/Gibson) Motion carried 6-0.

6.2 Curriculum Proposals – Reed

Ms. Reed and Campus High School Principal David Morford were present to address questions from the Board regarding the following curriculum proposals:

- Adding Essentials of Fashion, Apparel and Interior Design to the Fashion and Interior Design Pathway.
- Adding Fashion Trends to the Fashion and Interior Design Pathway.
  FACs teacher Ms. Brooke Ward was present to answer questions from the Board regarding Fashion curriculum.
- Adding Pre-AP World History and Geography Course for 9th grade students and offering Advanced Placement World History as an elective option for Juniors and Seniors.
- Adding AP World History as an elective for juniors and seniors.
- Adding AP European History as an elective option for juniors and seniors.
- Adding a new Meteorology class to the Science Department.
- Adding AP Environmental Science as part of the CTE Energy Pathway in the Science Department.
- Adding Vertebrate and Invertebrate Zoology to the Biology Department.

MOTION to approve the curriculum proposals as presented with a follow-up from Mr. Morford in March of 2022.

(Bain/Bennett) Motion carried 5-1. Tom Gibson voted no.

Angie Estell left the BOE Meeting 7:20 p.m.

6.3 Computer Lease Proposals – Herbert

Mr. Herbert was present to answer questions from the Board.

MOTION to approve USD 261 leasing approximately 2000 Chromebook computers for student use at a cost capped at $700,000.00.

(Norton/Gibson) Motion carried 6-0.

6.4 Additional SPED Personnel

Dr. Clint Schutte filled in for Angie Estell to answer questions from the Board regarding the request for additional SPED personnel as presented.

MOTION to approve the request for additional SPED personnel as presented.

(Norton/Bain) Motion carried 6-0.

7.0 FIRST READINGS

None

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – January – Haysville High School
- Executive Session for Negotiations - January
- Handbooks - January
- Report on the Health Care Clinic - January
- Election of Board President and Vice President - January
- District / Community Retreat - January
- Demographic Study – January
- Renewal of PaperCut Software – January
- Elementary Summer School – January
- Handbooks – Parents as Teachers Student and Staff and Tri-City Day School Student and Staff - January
- Curriculum and Instruction - January – Reed
- SPED – February – Estell
- Campus High School Curriculum Follow-up from Mr. Morford - March

8.2 Board Calendar

9.0 EXECUTIVE SESSION – None

Mr. Jeremy Bennett thanked Paige Crum and Jerome Crawford for their service on the Board of Education.

10.0 ADJOURNMENT

Meeting adjourned at 7:30 p.m.

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Tom Gibson, Board of Education Vice President

_____

Debra M. Coleman, Board of Education Clerk

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

donation letter

1 message

Heather Nichols <hnichols@usd261.com> Tue, Jan 4, 2022 at 3:05 PM
To: Debbie Coleman <dcoleman@usd261.com>

Ruth Clark Elementary
1900 W 55th Street South
Wichita, KS 67217

To: Haysville Board of Education
From: Heather Nichols, Ruth Clark Elementary
Re: Donation
Date: 1/04/2022

To Whom It May Concern:

Ruth Clark received a check for $27.50 through Coco-Cola Give! Community members chose to donate to our local school through product purchases, and Coca-Cola was pleased to donate to our school on their behalf.

Thank You,
Heather Nichols
Ruth Clark Elementary

Coca-Cola GIVE
King Solutions Inc
11011 Holly Ln N
Dayton, MN 55369

CITY OF HAYSVILLE, KANSAS

RECREATION DEPARTMENT - 523 SARAH LANE/ P.O. BOX 404
HAYSVILLE, KANSAS 67060 - (316) 529-5922 (316) 529-5923 -

AGREEMENT

This Agreement is made and entered into as of this 24th day of January, *2022*, by and between the **City of Haysville, Kansas (City)**, and the **Unified School District No. 261 ("District")**.

WHEREAS, **City** owns and operates a developing Sports Complex commonly known as Plagens Carpenter Sports Complex (Sports Complex) located at 665 West 63rd Street South, Haysville, KS; and

WHEREAS, **District** desires to obtain the right to use Field One, Two, Three, Five and Six located at Sports Complex for baseball/softball games played by students of Campus High School,and **City** is willing to permit such use upon the terms and conditions provided for herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, **City** and **District** agree as follows:

I. **City** agrees to and does hereby allow **District** use of Field One, Two and Three and necessary appurtenances thereto, for Campus baseball games, tournaments and practices and use of Field Five and Six and necessary appurtenances thereto, for Campus softball practices.

II. Term: **District** and **City** agree that this Agreement shall commence on the date first above written and shall terminate no later than *May 30, 2022*, or on such earlier date as the **District** and **City** may determine by written agreement.

III. **District** agrees to abide by the Plagen's Carpenter Sports Complex Rules and Regulations established by **City**, and to ensure that players, guests, invitees and other persons associated with **District** games and activities conducted at Sports Complex abide by the same:

A. A preseason meeting will be held between the **District** coaches and **City** to discuss field and equipment usage as well as field maintenance.

B. District shall replace divots and smooth pitching mounds and home plate areas and first base area at the conclusion of each practice and/or game on all fields that were utilized.

C. **District** shall provide adequate personnel to supervise activities and participants at the Sports Complex.

D. No vehicles will be allowed to pass through any gate without PRIOR permission. E. **District Team** shall pick up trash in and around the sports complex after each home game and dispose in trash receptacles provided at sports complex by City.

F. Campus Booster Club and/or Campus HS Activities Group shall collect and dispose of the concession stand trash and collect and dispose of trash in and around the sports complex after each home game.

G. The use of a barbeque grill will be allowed by the Campus Booster Club and/or Campus HS Activities Group in association with operating the concession stand, but a grease catch must be placed underneath the grill during use and the grease must be disposed of properly after each use. No grease may be disposed of in sinks, and no hot grease may be disposed of in any trash receptacle. The grill may be stored at the concession stand for during the home game season and removed from the premises immediately after the last game of the season.

H. All beverage products sold must be COCA-COLA products.

I. No alcoholic beverages are allowed on **City** property, including parking lots. J. Deliberately hitting baseballs into the fences is not allowed.

K. Use of the sound system during practices and games is allowed but volume must be kept at a level that will not disturb the surrounding neighborhood.

IV. Any and all **District** games cancelled due to inclement weather or poor field conditions shall be rescheduled through approved by either **City**'s Recreation Director or Assistant Recreation Director. The final decision to play after inclement weather will be made by the **City**.

V. All concessions shall be handled by **District** unless other written arrangements are negotiated and agreed to by **City** and **District**, and shall conform to all health code standards and regulations of the City, County, and State.

A. Lessee shall furnish all necessary equipment, supplies and utilities for cooling, refrigeration, cooking or heating purposes.

B. Lessee shall abide by all public health rules and regulations and shall not sell or offer for sale any food or drink for immediate consumption unless said food or drink is wrapped or boxed to prevent contamination by flies, dust, dirt, or other contaminants.

C. All soft drinks shall be dispensed in a paper cup, aluminum can, or in another similar container, but shall not be dispensed in or with a glass bottle.

D. Lessee shall verify that all vendors of food, beverage, and other goods for sale during the contract period herein set forth have obtained and hold current all licenses and permits required by law.

VI. **City** will provide mowing, watering and grading of the Sports Complex fields, and **City** staff will be in charge of field maintenance for all games.

VII. **District** shall furnish a Certificate of Insurance evidencing coverage for any damage caused by **District**, or **District**'s agents, servants, employees, guests, invitees, volunteers and/or individuals participating in the event(s) described herein. Such Certificate of Insurance shall name "City of Haysville, Kansas, and its officers, employees and agents" as additional insured's and shall be in the amount of $500,000.00 combined single limit per occurrence for bodily injury, personal injury, and property damage. Said Certificate shall be submitted to the attention of Janie Cox, Haysville City Clerk, 200 W. Grand, Haysville, Kansas, 67060. Said Certificate shall also contain a clause granting a minimum of ten (10) calendar days prior notice to **City** before any material change or cancellation of insurance is effective.

Failure of **District** to provide **City** an approved Certificate of Insurance prior to use of fields shall cancel and make void this agreement.

VIII. **District** shall reimburse **City** for any cost associated with damage to the Sports Complex fields and/or facility that exceed normal or routine maintenance requirements.

IX. **District** will be issued four sets of keys to the Plagen's Carpenter Sports complex. If keys are lost the **District** will be billed for the costs associated with replacing all locks at the sports complex and generating the necessary number of keys for each new lock.

X. **City** will provide trash service and receptacles for the sports complex.

XI. **District** shall be able to solicit to obtain corporate sponsors, and such sponsors may display signage or banners in the complex. The size of the signs shall be limited to 4' x 8' or 3' x 10'. Such signage/banners should not contain inappropriate language or images (alcohol, cigarettes, lewd or suggestive images or statements) or be derogatory in any manner. **District** will be in charge of putting up and taking down the signs/banners. **City** may request any banner to be removed that is deemed by **City** to be inappropriate or offensive to the Community as a whole. Banners can be displayed year round.

XII. **District** will have use of the LED sign only during games.

XIII. **City** shall remove and abate immediately all nuisances that are potentially of a hazardous character and shall address issues of unsightliness in a timely manner.

XIV. USE OF TOBACCO PRODUCTS IS PROHIBITED at all times in or on all **City** owned or leased personal or real property.

XV. **District** agrees to indemnify and hold harmless **City**, its agents, servants, employees or invitees, from and against any and all claims of every kind or character for injuries and/or damages to persons and/or property arising out of or in connection with the use and occupancy of said Sports Complex, and not caused by **City** negligence. **City** shall give to **District** notice of any claim made or litigation instituted which directly or indirectly contingently or otherwise in any way affects or might affect **District**. **District** shall have the right to compromise and participate in the defense of the same to the extent of their own interests.

XVI. This agreement may be canceled and/or terminated at any time by mutual agreement, or by either party upon giving thirty (30) days prior written notice of the cancellation to the other party.

XVII. This agreement may be modified, changed, or amended only as may be mutually agreed in writing between **City** and **District.**

XVIII. It is understood that this agreement supersedes and cancels any and all prior existing arrangement(s) between the parties hereto and their predecessors concerning the uses provided for herein. If any covenant, condition or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of any such covenant,

condition or provision shall in no way affect any other covenant, condition or provision herein contained; provided, however, that the invalidity of any such convent, condition, or provision does not materially prejudice either **District** or **City** in the respective rights and obligations contained in the valid covenants, conditions, or provisions in this agreement.

XIX. It is understood and agreed that **District** shall not sell, sign or transfer any of its rights or privileges granted hereunder without the prior written consent of **City**.

IN WITNESS WHEREOF, **City** and **District** have executed this Agreement as of the day and year first above written.

GOVERNING BODY OF HAYSVILLE, KANSAS ATTEST:

_____ RUSS KESSLER, Mayor

_____

Angie Millspaugh, City Clerk **UNIFIED SCHOOL DISTRICT, NO. 261**

_____

Board President

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	488,577.49	7,254,994.57	-5,056,573.32	2,686,998.74	-82,455.60	2,604,543.14	-674,537.67
07	FEDERAL FUNDS	-526,812.24	320,620.00	-274,436.98	-480,629.22	-18,974.76	-499,603.98	-33,869.35
08	SUPPLEMENTAL GENERAL	624,735.64	70,006.65	-262,064.77	432,677.52	-23,559.71	409,117.81	-11,334.10
11	AT-RISK (4 YEAR OLD)	34,726.10	50,000.00	-34,728.10	49,998.00	-311.44	49,686.56	-7,139.33
13	AT-RISK (K-12)	-31,771.83	500,160.00	-307,511.16	160,877.01	-65.48	160,811.53	-71,656.10
14	BILINGUAL	38,827.64	0.00	-19,090.06	19,737.58	0.00	19,737.58	-3,850.71
15	VIRTUAL EDUCATION	0.00	0.00	-45,657.75	-45,657.75	0.00	-45,657.75	0.00
16	CAPITAL OUTLAY	141,945.44	40,982.71	-160,793.32	22,134.83	-171,239.97	-149,105.14	0.00
18	DRIVER TRAINING	172,852.82	0.00	0.00	172,852.82	0.00	172,852.82	0.00
24	FOOD SERVICE	2,770,494.41	394,399.13	-288,227.67	2,876,665.87	-20,007.14	2,856,658.73	-28,040.20
26	PROFESSIONAL DEVELOPMENT	31,169.27	0.00	-30,496.20	673.07	0.00	673.07	-126.80
28	PARENTS AS TEACHERS PROGRAM	36,295.17	100,000.00	-40,328.65	95,966.52	-264.31	95,702.21	-8,448.17
30	SPECIAL EDUCATION	-519,209.13	1,873,929.51	-1,167,202.25	187,518.13	-1,906.10	185,612.03	-242,808.50
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	145,685.72	0.00	-64,714.99	80,970.73	-5,052.95	75,917.78	-15,911.60
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	107,102.05	8,980.34	-29,182.88	86,899.51	-22,890.10	64,009.41	0.00
62	BOND & INTEREST #1	7,441,636.90	69,473.24	0.00	7,511,110.14	0.00	7,511,110.14	0.00
70	ECC STATE GRANT	-22,614.55	7,394.93	-6,807.76	-22,027.38	-424.38	-22,451.76	-1,851.92

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	139,852.17	51,807.56	-11,643.25	180,016.48	0.00	180,016.48	0.00
TOTAL		11,029,195.62		-7,799,459.11		-347,151.94		-1,099,574.45
			10,742,748.64		13,972,485.15		13,625,333.21	

1099.574.45 Payroll Correction
9000.00 Petty Cash

12.863,910.70 Bank Balance
12.863.910.70 General Ledger Balance

0-

********** End of report **********

Bank Statement Closing Date: 12/31/2021
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 01/11/2022 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		14,184,476.82	
Items Not Listed on this Statement			
Checks:	-1,320,566.12		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-1,320,566.12	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			12,863,910.70
Ending Cash Balance as of 12/31/2021			
Beginning Cash Balance:		9,920,621.17	
Items from Skyward Sources			
Accounts Payable Sources:	-2,988,120.79		
Cash Receipts Sources:	8,622,803.42		
Journal Entries Sources:	-1,546.94		
Payroll Sources:	-2,689,846.16		
Subtotal of Skyward Sources:		2,943,289.53	
Month End Balance:			12,863,910.70
Variance:			0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

DECEMBER 31, 2021

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
15	VIRTUAL EDUCATION.....	Awaiting Federal Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
70	ECC STATE GRANT.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2021-22 Revised Budget	December 2021-22 Monthly Activity	2021-22 FY Activity	Encumbered Amount	2021-22 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	275,000.00	50,000.00	200,000.00	0.00	75,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	1,075,000.00	500,000.00	500,000.00	0.00	575,000.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	100,000.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	8,592,445.00	1,486,780.00	2,783,293.00	0.00	5,809,152.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	372,662.00	0.00	0.00	0.00	372,662.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	1,982,044.00	0.00	1,000,000.00	0.00	982,044.00
08	E	5214	000	0000	000	Transfer To Bilingual	202,829.00	0.00	100,000.00	0.00	102,829.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	50,000.00	0.00	50,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	150,000.00	100,000.00	100,000.00	0.00	50,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	5,100,000.00	0.00	1,000,000.00	0.00	4,100,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	850,000.00	0.00	350,000.00	0.00	500,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							18,899,980.00	2,136,780.00	6,183,293.00	0.00	12,716,687.00

Number of Accounts: 23

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

January 5, 2022

Parents as Teachers 2022-2023 Student and Staff Handbook

Changes to names and dates only.

Thank you

Emily Goetz, Coordinator

USD 261
HAYSVILLE
SCHOOLS

To: USD 261 Board of Education

From: Doug Berryman, Administrator
Tri-City Day School

Re: Student-Parent & Staff Handbooks for 2022-2023

Date: January 10, 2022

Currently, our Student/Parent and Staff Handbooks will need revision with general updates such as the calendar, staff, titles and BOE members.

Staff Handbook

- Verbiage changes only

Student/Parent Handbook

- Staff title change - Behavioral technicians will be changed to Paraeducators
- Prohibited clothing/Appearance - Add hoodies to list of apparel that is prohibited due to to safety concerns

db

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

November

KASB Delegates/Voting

Curriculum Proposals

Star Polisher Awards

Send Invitation to Legislators for Jan. Meeting

School Based Health Clinic Evaluation

December

Schedule Superintendent Evaluation

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Handbooks

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

Handbooks

Capital Outlay (1st Reading)

HAC Agreement re: Baseball Fields (C.A.)

March

School Calendar Proposals

Handbooks

Temp. Summer Help

April

Handbooks

Star Polisher Awards

Proclamation for Teacher Appreciation

May

Handbooks

Graduations/Promotions (Dates)

Review ASA Contract – Advrtng. (Reports)

June

Handbooks

Set Budget Meeting Date and Time

Approve Updated Wellness Policy

Microsoft Licenses

Crisis / Safety Report

Annual Paper Bid

School Dude Inspection Report… Review Means and Methods for Asset Works

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section