CAPITAL OUTLAY
2022-2023
PRIORITIES
February 28, 2022

Gym Floor Resurface

- Campus Both Gyms $ 15,000
- Nelson $ 1,500
- HWMS Gym 2 $ 2,200
- HMS Gym 1 $ 2,600

Parking Lot Maintenance

- HHS/TDS Sealcoat & Crack seal $ 19,000
- Campus Seal Coat $ 18,000
- HMS Seal Coat $ 7,000

Bus Replacement

- 2 – 72 Passenger Bus $ 260,000

Field Maintenance

- HWMS Practice $ 19,683
- HMS Practice $ 8,787
- HWMS Game $ 11,623

Maintenance/Custodial Cost

- Equipment Replacement and Summer Supplies $ 183,000
    - Tractor
    - Bus Cameras
    - Carpet Extractor / Wet Vac
    - Vacuums
    - Restroom Cleaners
    - Tire Machine
    - Dehumidifier

Roof Replacement / Maintenance

- Rex Classrooms Payment $ 100,000

Total **$ 648,393**