USD 261
HAYSVILLE SCHOOLS

1745 W. Grand Ave.
Haysville, Kansas 67060
Office: (316) 554-2200
Fax: (316) 554-2230

TO: Haysville Board of Education

FR: Clint Schutte, Assistant Superintendent of Business/Finance

DA: March 24, 2014

RE: Plagens-Carpenter Sports Complex Request for Funds

History / Relevance: In recent months the district in conjunction with the City of Haysville has been exploring the idea of a joint recreation commission. Through this study committee the idea of working cooperatively was identified as the best route for increasing the availability of recreational facilities to the community without the development of an independent recreation commission. One of the areas of concern was the use of the Nelson baseball and softball fields.

What: We are asking for approval not to exceed $35,000 to assist the City of Haysville with the development of fields 7 & 8 at Plagens-Carpenter Sports Complex. Please see attached plans.

Why: The development of these two new fields will allow the Haysville Youth Sports organization to play league games at Plagens-Carpenter Sports Complex. This frees up the Nelson ball fields for practice schedules and public use.

Where: Plagens-Carpenters Sports Complex located at 665 W. 63rd Street, Haysville, KS, 67060.

When: The funds will be used this spring to ensure the fields are ready for the summer ball season. The new fields will be dedicated as Carl Hall Fields.

How: The funds from the school district in combination with funds from the City of Haysville, and the Haysville Education Foundation will be used to complete fields 7 & 8.

Who: The City of Haysville is being asked to contribute $30,000 in capital outlay funds, and $48,730 in production costs. The Haysville Education Foundation is being asked to use $30,000 of funds donated from the Extreme Home Makeover donation. Please see attached proposed project costs.

How Much: Not to exceed $35,000.

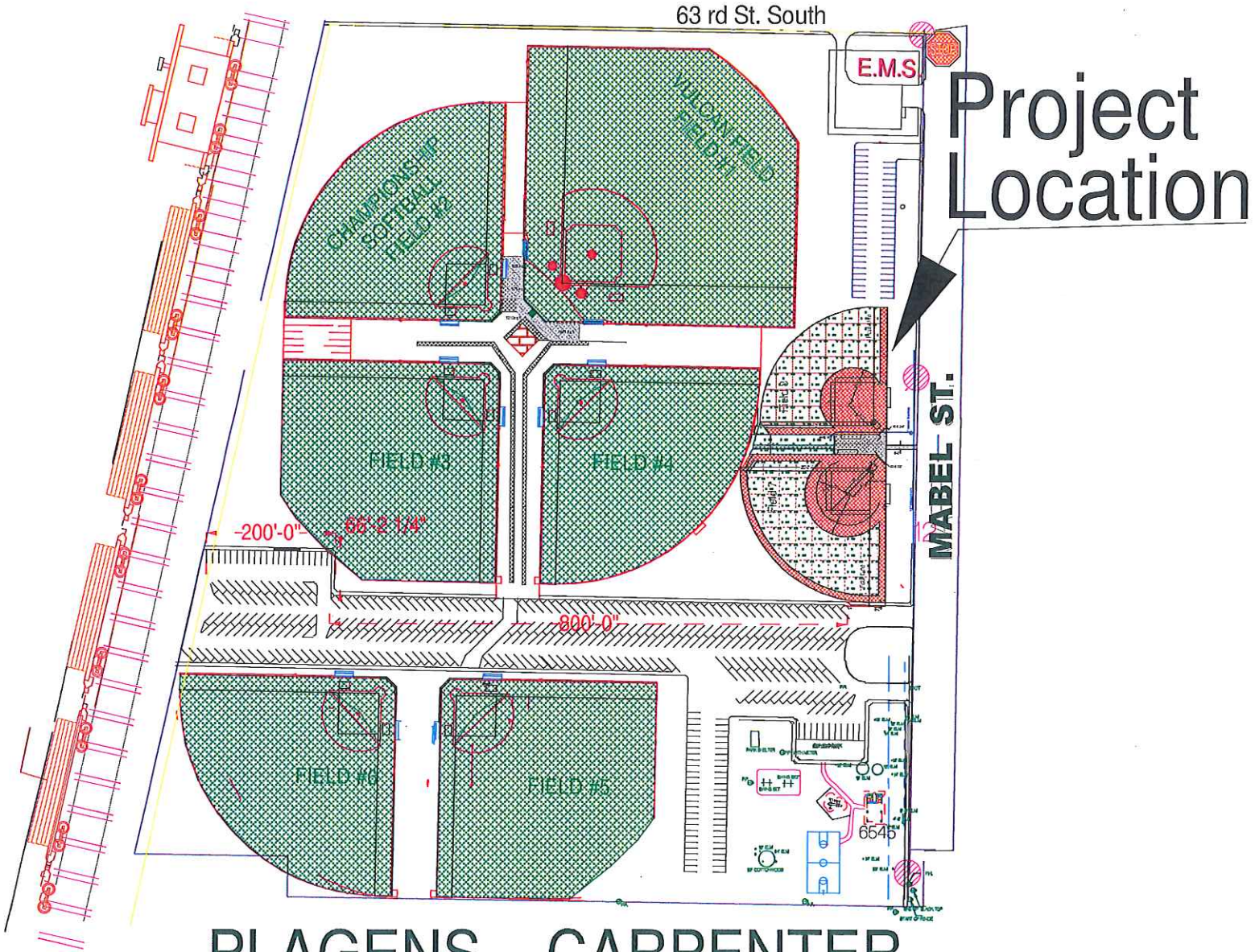
If you have any questions, please contact me. Thank you for your consideration.

cls
attch:

City of Haysville

Proposal Documents

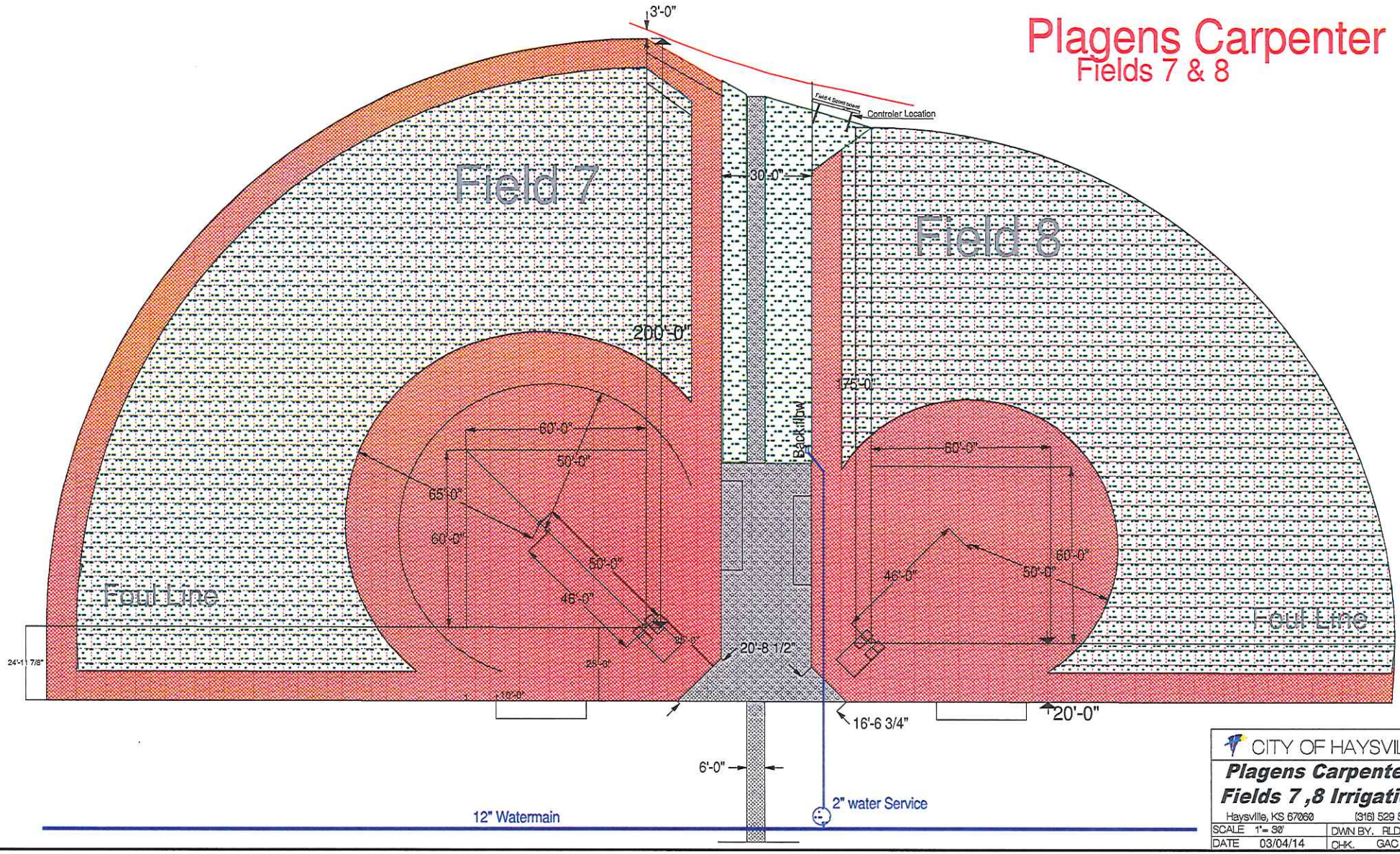
P-C Sports Complex Improvements



PLAGENS- CARPENTER

Project # 030614

Plagens Carpenter
Fields 7 & 8



CITY OF HAYSVILLE

Plagens Carpenter
Fields 7 ,8 Irrigation

Haysville, KS 67060 (316) 529 5940

SCALE 1"= 30'	DWN BY. RLD	F 8
DATE 03/04/14	CHK. GAC	

DATE	
3/2/2014	

City of Haysville
P-C Park
Fields 7 & 8

PROPOSED COST

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATE UNIT PRICE	ESTIMATE COST	Completed	City Cost	Completed	Days
1.	locate & Tap Waterline & backflow	1.0	LS	$2,000.00	$2,000.00	0.00	$1,000.00	0.00	4.00
2.	Parking Lot Rock	1794.0	SY	$0.00	$0.00	0.00	$7,000.00	0.00	10.00
3.	Survey & Layout Fields for Quantities of Fill Material	1.0	LS	$200.00	$200.00	0.00	$500.00	0.00	3.00
4.	Grub and haul, Bring in Top Soil and Grade for Drainage	1666.0	SY	$0.00	$0.00	0.00	$15,000.00	0.00	15.00
5.	Haul in Red Shale for Warning Tracks & Infields/Grade	555.0	CY	$18.00	$9,990.00	0.00	$8,300.00	0.00	12.00
6.	Install Sprinkler System	2.0	LS	$6,000.00	$12,000.00	0.00	$1,000.00	0.00	30.00
7.	Install Electric for Sprinkler System +110 Circuit	1.0	LS	$1,500.00	$1,500.00	0.00	$2,500.00	0.00	3.00
8.	Sod	4777.0	SF	$1.55	$7,404.35	0.00	$3,500.00	0.00	4.00
9.	Layout/Install Bases, Foul Lines, Poles & Signs	2.0	EA	$500.00	$1,000.00	0.00	$2,500.00	0.00	0.00
10.	Install Backstops, Dugouts w/Benchs	1.0	EA	$30,000.00	$30,000.00	0.00	$1,000.00	0.00	15.00
11.	Drive and approach	1.0	EA	$2,000.00	$2,000.00	0.00	$1,500.00	0.00	3.00
12.	Install Outfield Fencing from Dugouts	1160.0	LF	$15.00	$17,400.00	0.00	$500.00	0.00	15.00
13.	Install Concrete Pads for Bleachers/Sidewalks	3634.0	SF	$0.00	$0.00	0.00		0.00	0.00
14.	Install Parking lot Fencing	0.0	LF	$0.00	$0.00	0.00		0.00	0.00
15.	Install Bleachers & Protective Covering	0.0	EA	$0.00	$0.00	0.00		0.00	0.00
16.	Install Scoreboards w/Power	0.0	EA	$0.00	$0.00	0.00		0.00	0.00
17.	Install Lighting w/Power Field 7 *	0.0	EA	$0.00	$0.00	0.00		0.00	
18.	Install Lighting w/Power Field 8 *	0.0	EA	$0.00	$0.00	0.00		0.00	
19.		0.0		$0.00	$0.00	0.00		0.00	
	Sub Total				**$83,494.35**		**$44,300.00**		
	Completed				$0.00		$0.00		
	Completed Sub Total				$83,494.35		$44,300.00		114.00
	Contingencie 10.00%				$8,349.44	10.00%	$4,430.00		
	Sub Totals				$91,843.79		$48,730.00		
					Total	**$140,573.79**			

* This estimate does not include lighting or the power supply to them.