

HAYSVILLE USD 261 BOND PROJECTS

9/9/2019

Project Fee Review

9.09.2019

	Projects				Fees & Invoicing					
	Project	Cost of the Work	Status		A&E Fees	Invoiced	Remaining		(Over)/Under Completed Project Fees	(Over)/Under All Project Fees
15184.00	Campus High School	\$5,542,048.36	actual		\$360,233.14	\$382,613.75			(\$22,380.61)	(\$22,380.61)
17118.00	Campus High School Shop Improvements	\$1,944,843.68	actual		\$126,414.84	\$113,044.63			\$13,370.21	\$13,370.21
16137.00	Natatorium	\$9,607,281.47	actual		\$624,473.30	\$624,473.30			\$0.00	\$0.00
15215.00	Haysville Middle School	\$8,145,689.29	actual		\$529,469.80	\$527,993.41			\$1,476.39	\$1,476.39
16183.00	Colt Stadium	\$425,495.05	actual		\$29,171.18	\$29,171.18			\$0.00	\$0.00
16105.00	Haysville West Middle School	\$4,113,719.99	actual		\$267,391.80	\$266,228.07			\$1,163.73	\$1,163.73
16182.00	Haysville West Athletics	\$1,418,976.03	actual		\$84,429.07	\$85,592.80			(\$1,163.73)	(\$1,163.73)
15216.00	Rex, Nelson, Freeman, Oatville & Prairie Elem	\$5,441,963.80	actual		\$353,727.65	\$344,717.25			\$9,010.40	\$9,010.40
15217.00	Ruth Clark Elementary	\$1,766,432.14	actual		\$114,818.09	\$120,046.70			(\$5,228.61)	(\$5,228.61)
15183.00	Transportation Building	\$3,322,411.77	actual		\$182,732.65	\$184,133.00			(\$1,400.35)	(\$1,400.35)
16181.00	Maintenance Building	\$319,097.32	actual		\$20,741.33	\$23,910.00			(\$3,168.67)	(\$3,168.67)
17165.00	Administration Building	\$124,568.00	actual		\$8,096.92	\$11,000.00			(\$2,903.08)	(\$2,903.08)
17166.00	The Learning Center	\$621,371.03	actual		\$40,389.12	\$34,317.37			\$6,071.75	\$6,071.75
18125.00	Rex Elementary Re-roof	\$1,603,916.00	estimated		\$104,254.54	\$88,350.00	\$6,650.00			\$9,254.54
15182.00	Haysville High / Tri-City School	\$14,007,006.59	actual		\$770,385.36	\$765,232.79			\$5,152.57	\$5,152.57
	Totals	\$58,404,820.52			\$3,616,728.79	\$3,600,824.25	\$6,650.00		\$0.00	\$9,254.54