FACILITY ASSESSMENT REPORT

October 10, 2014

For
Haysville Unified School District #261
Haysville, Kansas

INDEX

Haysville Unified School District #261 Haysville, Kansas

INTRODUCTION 1

FACILITY OBSERVATIONS 2

- APPRAISAL SUMMARY 2
- BUDGET SUMMARY 3
- REX ELEMENTARY SCHOOL 5
- NELSON ELEMENTARY SCHOOL 15
- FREEMAN ELEMENTARY SCHOOL 25
- OATVILLE ELEMENTARY SCHOOL 35
- RUTH CLARK ELEMENTARY SCHOOL 44
- PRAIRIE ELEMENTARY SCHOOL 54
- TRI CITY DAY SCHOOL 64
- HAYSVILLE MIDDLE SCHOOL 74
- HAYSVILLE WEST MIDDLE SCHOOL 84
- CAMPUS HIGH SCHOOL 94
- HAYSVILLE HIGH SCHOOL 114
- ADMINISTRATION BUILDING 124
- TRANSPORTATION BUILDING 129
- LEARNING CENTER BUILDING 135
- COLT STADIUM 139
- HWMS ATHLETIC FACILITIES 143

SCHOOL CAPACITIES & PROJECTED ENROLLMENT 147

PLATTED SINGLE-FAMILY RESIDENTIAL SUMMARY 148

DISTRICT CONSIDERATIONS 151

INTRODUCTION

Haysville Unified School District #261 Haysville, Kansas

Howard & Helmer architects were retained by the Haysville Unified School District #261 to evaluate the existing school facilities within the district with regard to their physical condition and educational adequacy. This evaluation will be used as one of the tools to develop options and recommendations for future needs of the Haysville Unified School District.

Each of the district facilities included in the evaluation were toured by the District Facility Assessment Committee consisting of Dr. Clint Schutte, Paige Crum, Pat Lemmons, Galen Davis, Freddy Robinson, B.J. Knudson, Ildo Martins, David Engelking and Myron Regier. Clint Schutte, Assistant Superintendent for the school district assembled the committee and coordinated the tour scheduling and communications. School principals were also present at their respective school tours to provide insight, answer questions and complete a survey. Bob Faires, James Nightingale, Phillip Jordan and Jeff Minar of Howard + Helmer architecture accompanied the Facility Assessment Committee on the facility tours and developed the survey forms completed during the tours.

The portions of the facility assessment completed have included reviewing existing construction documents from the district facilities and importing the information into a computer CADD format to provide graphic information to committee members as well as to provide future assessment options at each facility. In addition to this work, field tours were conducted with survey information completed by the Facility Assessment Committee. Information obtained from these surveys has been included to provide the district with an initial assessment of the district facilities.

Facility tours for the various district facilities were conducted on the following dates:

Haysville Middle School & Rex Elementary	April 23, 2014
Prairie Elementary and Haysville West Middle School	April 30, 2014
Campus High School	May 7, 2014
Nelson & Freeman Elementary Schools	May 14, 2014
Ruth Clark & Oatville Elementary Schools	May 21, 2014
Transportation/Maintenance and Administration Building	May 28, 2014
Tri-City Day School, Haysville High School and the Learning Center	June 4, 2014
Colt Stadium & HWMS Athletic Facilities,	June 4, 2014

Separate surveys were completed for each facility. The average rankings for each survey item are incorporated into this report along with a prioritized list of potential improvements for each facility. This information has been prioritized by the District Facility Assessment Committee and is included for review and consideration by the Board of Education.

Other district considerations in assessing options for future needs are also included in this report. These should be expanded upon as additional data becomes available.

Facility Appraisals

Unified School District #261
Haysville, Kansas

APPRAISAL GUIDE FOR SCHOOL FACILITIES

Table of Weights

Maximum Points Allotted	Non-Existent	Very Inadequate 1-29%	Poor 30-49%	Borderline 50-69%	Satisfactory 70-89%	Excellent 90-100%
5	0	1	2	3	4	5
10	0	2	4	6	8	10
15	0	3	6	9	12	15
20	0	4	8	12	16	20
25	0	5	10	15	20	25

APPRAISAL SUMMARY

School	Possible Points	Total Earned	Per Cent	Rating Category
Rex Elementary School Nelson	980	**773**	**79%**	**Satisfactory**
Elementary School Freeman	975	**690**	**71%**	**Satisfactory**
Elementary School Oatville	970	**760**	**78%**	**Satisfactory**
Elementary School Ruth Clark	985	**850**	**86%**	**Satisfactory**
Elementary School Prairie	975	**915**	**94%**	**Excellent**
Elementary School	980	**940**	**96%**	**Excellent**
Tri-City Day School	925	**634**	**69%**	**Borderline**
Haysville Middle School	1000	**805**	**81%**	**Satisfactory**
Haysville West Middle School	970	**944**	**97%**	**Excellent**
Campus High School	985	**869**	**88%**	**Satisfactory**
Haysville High School	950	**712**	**75%**	**Satisfactory**
Administration Building	300	**256**	**85%**	**Satisfactory**
Transportation & Maintenance	280	**152**	**54%**	**Borderline**
Colt Stadium	195	**143**	**73%**	**Satisfactory**
HWMS Athletic Facility	200	**105**	**53%**	**Borderline**

BUDGET SUMMARY FOR USD 261 POTENTIAL IMPROVEMENTS

School	Items Rating 4.5+	Items Rating 4.0+	Items Rating 3.5+	Items Rating 3.0+	Items Rating 2.5+	Items Rating 2.0+	Items Rating 1.5+	Items Rating 1.0+	All Items
Rex Elementary School	$96,635	$427,947	$830,222	$844,988	$844,988	$844,988	$844,988	$844,988	$844,988
Nelson Elementary School	$315,709	$593,704	$593,704	$1,526,423	$1,526,423	$1,526,423	$1,526,423	$1,526,423	$1,526,423
Freeman Elementary School	$340,233	$1,161,214	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045
Oatville Elementary School	$751,971	$1,739,410	$1,740,333	$1,979,782	$2,484,533	$2,491,178	$2,491,178	$2,491,178	$2,491,178
Ruth Clark Elementary School	$573,622	$634,608	$1,521,183	$1,522,106	$1,522,106	$1,522,106	$1,522,106	$1,522,106	$1,522,106
Prairie Elementary School	$0	$270,095	$307,933	$320,238	$419,268	$419,268	$419,268	$419,268	$419,268
Tri-City Day School	$1,701,287	$1,767,734	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539
Haysville Middle School	$1,858,670	$3,392,674	$5,452,138	$5,790,943	$5,963,644	$11,208,990	$11,208,990	$11,208,990	$11,208,990
Haysville West Middle School	$326,083	$388,838	$5,762,758	$5,780,354	$5,780,354	$5,780,354	$5,780,354	$5,780,354	$5,780,354
Campus High School	$9,710,423	$13,383,539	$14,633,235	$17,062,611	$17,145,670	$17,145,670	$17,145,670	$17,145,670	$17,145,670
Haysville High School	$0	$534,634	$645,379	$4,376,162	$4,706,921	$4,706,921	$4,953,021	$4,953,021	$4,953,021
Administration Building	$187,036	$406,853	$1,106,515	$1,120,543	$1,120,543	$1,120,543	$1,120,543	$1,120,543	$1,120,543
Transportation & Maintenance	$0	$3,641,398	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468
The Learning Center	$324,581	$366,418	$528,519	$528,519	$528,519	$528,519	$528,519	$528,519	$528,519
Colt Stadium	$0	$868,733	$1,144,670	$1,166,326	$9,056,908	$9,056,908	$9,056,908	$9,056,908	$9,056,908
HWMS Athletic Facility	$0	$2,281,193	$2,911,209	$2,919,084	$2,919,084	$2,919,084	$2,919,084	$2,919,084	$2,919,084
Totals	$16,186,250	$31,858,992	$44,506,849	$52,267,133	$61,348,014	$66,600,004	$66,846,104	$66,846,104	$66,846,104

Additional Improvement Items not included in above:

New High School -	$46,732,250
New Middle School -	$21,827,532

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

BUDGET SUMMARY FOR USD 261 POTENTIAL IMPROVEMENTS

School	Items Rating 4.5+	Items Rating 4.0+	Items Rating 3.5+	Items Rating 3.0+	Items Rating 2.5+	Items Rating 2.0+	Items Rating 1.5+	Items Rating 1.0+	All Items
Rex Elementary School	$96,635	$427,947	$830,222	$844,988	$844,988	$844,988	$844,988	$844,988	$844,988
Nelson Elementary School	$315,709	$593,704	$593,704	$1,526,423	$1,526,423	$1,526,423	$1,526,423	$1,526,423	$1,526,423
Freeman Elementary School	$340,233	$1,161,214	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045	$1,535,045
Oatville Elementary School	$751,971	$1,739,410	$1,740,333	$1,979,782	$2,484,533	$2,491,178	$2,491,178	$2,491,178	$2,491,178
Ruth Clark Elementary School	$573,622	$634,608	$1,521,183	$1,522,106	$1,522,106	$1,522,106	$1,522,106	$1,522,106	$1,522,106
Prairie Elementary School	$0	$270,095	$307,933	$320,238	$419,268	$419,268	$419,268	$419,268	$419,268
Tri-City Day School	$1,701,287	$1,767,734	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539	$1,841,539
Haysville Middle School	$1,858,670	$3,392,674	$5,452,138	$5,790,943	$5,963,644	$33,036,522	$33,036,522	$33,036,522	$33,036,522
Haysville West Middle School	$326,083	$388,838	$5,762,758	$5,780,354	$5,780,354	$5,780,354	$5,780,354	$5,780,354	$5,780,354
Campus High School	$9,710,423	$60,115,790	$61,365,485	$63,794,862	$63,877,920	$63,877,920	$63,877,920	$63,877,920	$63,877,920
Haysville High School	$0	$534,634	$645,379	$4,376,162	$4,706,921	$4,706,921	$4,953,021	$4,953,021	$4,953,021
Administration Building	$187,036	$406,853	$1,106,515	$1,120,543	$1,120,543	$1,120,543	$1,120,543	$1,120,543	$1,120,543
Transportation & Maintenance	$0	$3,641,398	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468	$3,952,468
The Learning Center	$324,581	$366,418	$528,519	$528,519	$528,519	$528,519	$528,519	$528,519	$528,519
Colt Stadium	$0	$868,733	$1,144,670	$1,166,326	$9,056,908	$9,056,908	$9,056,908	$9,056,908	$9,056,908
HWMS Athletic Facility	$0	$2,281,193	$2,911,209	$2,919,084	$2,919,084	$2,919,084	$2,919,084	$2,919,084	$2,919,084
Totals	$16,186,250	$78,591,242	$91,239,099	$98,999,383	$108,080,264	$135,159,786	$135,405,886	$135,405,886	$135,405,886

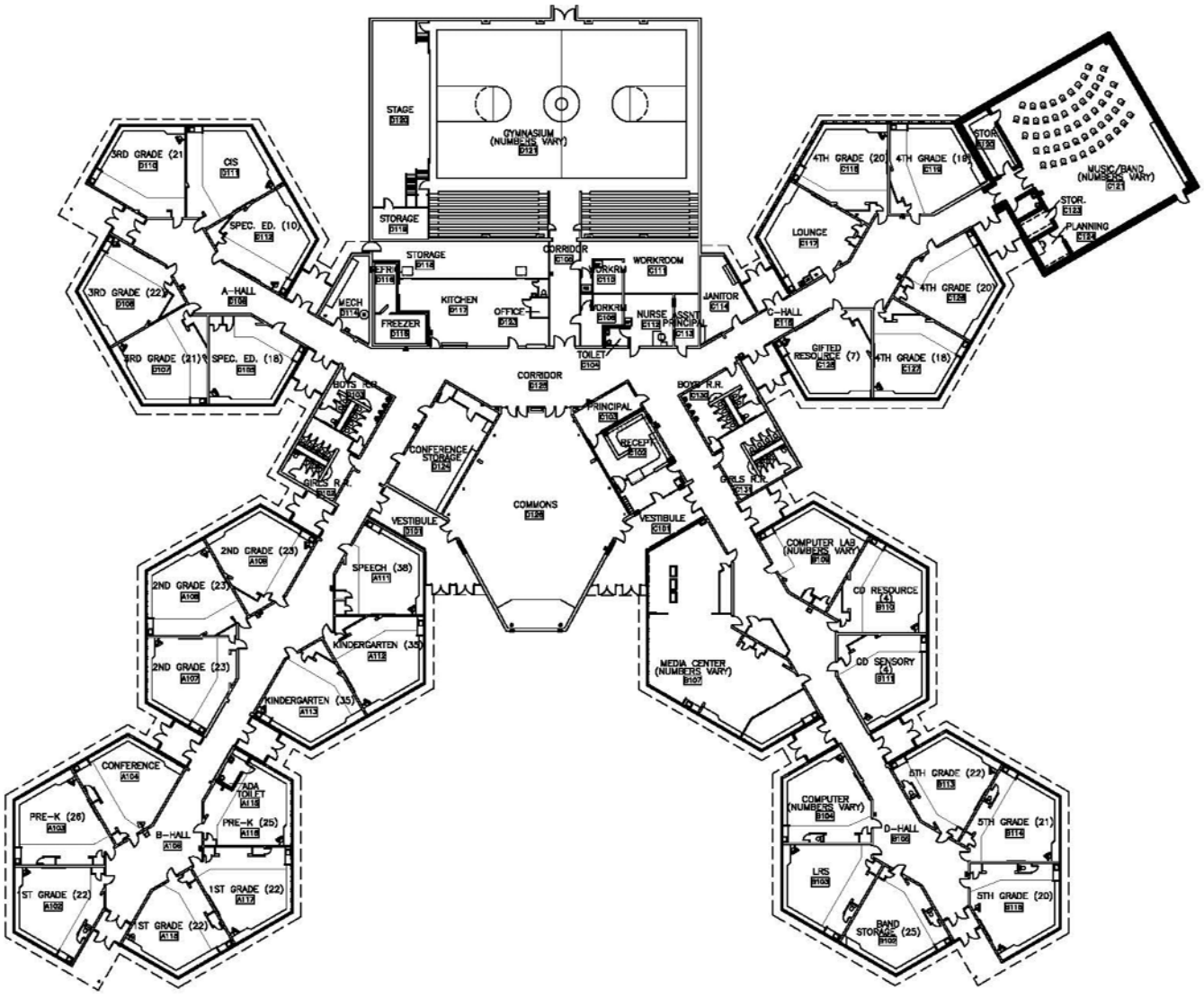
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- Reimbursable expenses
- Contingency

REX ELEMENTARY SCHOOL





REX ELEMENTARY - FLOOR PLAN
N.T.S.

0 16' 32' 64'

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	**6.17**	**62%**
1.2	Learning areas are conveniently located near related educational activities.	10	**7.17**	**72%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**4.17**	**83%**
1.4	Storage for student materials is adequate.	5	**3.58**	**72%**
1.5	Storage for teacher materials is adequate.	5	**3.83**	**77%**
1.6	Design of learning areas is compatible with instructional need.	5	**3.33**	**67%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**4.25**	**85%**
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	**8.83**	**88%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**9.25**	**93%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**5.00**	**100%**
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	**3.75**	**75%**
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	**7.33**	**73%**
1.13	Storage for student materials in special learning areas is adequate.	5	**3.50**	**70%**
1.14	Storage for teacher materials in special learning areas is adequate.	5	**3.33**	**67%**
1.15	Design of learning areas is compatible with instructional need.	5	**3.67**	**73%**
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	**4.08**	**82%**
1.17	Adequate facilities are available for student programs.	5	**3.33**	**67%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**8.17**	**82%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**4.25**	**85%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**3.33**	**67%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**7.25**	**73%**
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	**4.08**	**82%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**4.67**	**93%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**4.50**	**90%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**3.75**	**75%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**3.58**	**72%**
1.27	Indoor activity area available for recess in inclement weather.	5	**4.75**	**95%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**9.25**	**93%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**4.83**	**97%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**14.75**	**98%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**161.75**	**81%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**5.58**	**37%**
2.2	Site and building are well landscaped.	5	**2.92**	**58%**
2.3	Building materials provide attractive color and texture.	5	**1.67**	**33%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**6.00**	**60%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**5.58**	**56%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	**4.67**	**93%**
2.7	Movement areas permit ease and control of traffic flow.	10	**7.58**	**76%**
2.8	Areas for students to congregate are suitable to the age group.	10	**8.00**	**80%**
2.9	Large group areas are designed for effective control of young children.	10	**8.42**	**84%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.83**	**86%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.00**	**93%**
2.12	Fenestration contributes to a pleasant environment.	10	**4.75**	**48%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**13.17**	**88%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**7.42**	**74%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**9.33**	**93%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**13.75**	**69%**
2.17	Adequate facilities are provided for student displays.	10	**8.42**	**84%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**14.17**	**94%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**148.25**	**74%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**4.25**	**43%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.58**	**92%**
3.3	Classroom floor finishes require minimum of care.	10	**7.83**	**78%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**6.58**	**66%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**14.33**	**96%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**7.92**	**79%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**7.08**	**71%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**5.58**	**56%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.42**	**88%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**8.58**	**86%**
3.11	Operating door hardware is coordinated and in good condition.	5	**4.58**	**92%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**75.75**	**76%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**6.17**	**62%**
4.2	Site lighting is adequate for safety and security at night.	5	**4.92**	**98%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**4.42**	**88%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**2.58**	**52%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**6.33**	**63%**
4.6	Locations and types of playground equipment are free from hazard.	5	**3.92**	**78%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**5.75**	**58%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**14.58**	**97%**
4.9	Classroom doors are recessed and open outward.	5	**4.75**	**95%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**9.83**	**98%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**9.92**	**99%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**4.67**	**93%**
4.13	Emergency lighting is provided throughout building.	10	**9.67**	**97%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**4.42**	**88%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	5	**4.58**	**92%**
4.16	Multi-story buildings have at least two protected exit stairways. (15)	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**4.50**	**90%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.00**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.00**	**100%**
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	**9.33**	**93%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**4.92**	**98%**
4.23	Adequate fire safety equipment is properly located.	10	**9.83**	**98%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**9.17**	**92%**
	TOTAL - SCHOOL BUILDING SAFETY	**185**	**164.25**	**89%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.10	Site is central to and easily accessible to the present and/or future population	20	**17.42**	**87%**
5.20	Location is removed from undesirable business, industry and traffic.	5	**3.25**	**65%**
5.30	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**14.67**	**59%**
5.40	Campus is large enough for future on-site expansion if needed.	10	**2.83**	**28%**
5.50	Topography is large enough for future, but without steep inclines.	5	**3.17**	**63%**
5.60	Site has adequate storm drainage system.	5	**3.58**	**72%**
5.70	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**3.33**	**67%**
SITE AND POTENTIAL				
5.80	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**2.83**	**57%**
5.90	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**4.17**	**83%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**4.75**	**95%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**3.75**	**75%**
5.12	Playgrounds are well equipped for age levels.	5	**4.00**	**80%**
	TOTAL - THE SCHOOL SITE	**100**	**67.75**	**68%**

6.00	STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**5.58**	**56%**
6.2	Foundations are sound and stable.	10	**8.92**	**89%**
6.3	Interior walls are free of deterioration.	5	**4.00**	**80%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**9.33**	**62%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**9.50**	**95%**
6.6	Building "envelope" meets energy use code requirements.	10	**4.67**	**47%**
6.7	Well-maintained ceilings adequately retard sound.	10	**6.25**	**63%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**6.50**	**65%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**8.75**	**88%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**3.00**	**60%**
6.11	Reliable master clock system sounds inside and outside of building.	5	**1.17**	**23%**
6.12	Outside water supply is adequate for normal usage.	5	**4.50**	**90%**
6.13	Building electrical system is adequate for the education program.	15	**14.75**	**98%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**9.67**	**97%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**4.58**	**92%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**7.67**	**77%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**9.58**	**96%**
6.19	Plumbing systems and piping are in good condition.	10	**8.17**	**82%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**9.83**	**98%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**5.00**	**100%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has (5) approved fire suppression system.	NA		
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**9.67**	**97%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**195**	**156.08**	**80%**

SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
ACADEMIC LEARNING AREAS	40	**28.25**	**71%**	Satisfactory
SPECIAL LEARNING AREAS	70	**56.33**	**80%**	Satisfactory
SUPPORT SPACE	60	**48.33**	**81%**	Satisfactory
ACCESSIBILITY	15	**14.08**	**94%**	Excellent
TECHNOLOGY	15	**14.75**	**98%**	Excellent
EXTERIOR ENVIRONMENT	45	**21.75**	**48%**	Poor
INTERIOR ENVIRONMENTS	155	**126.50**	**82%**	Satisfactory
PLANT MAINTAINABILITY	100	**75.75**	**76%**	Satisfactory
SITE SAFETY	50	**34.08**	**68%**	Borderline
BUILDING SAFETY	75	**71.92**	**96%**	Excellent
EMERGENCY SAFETY	60	**58.25**	**97%**	Excellent
LOCATION	75	**48.25**	**64%**	Borderline
SITE AND POTENTIAL	25	**19.50**	**78%**	Satisfactory
BUILDING STRUCTURE	90	**63.50**	**71%**	Satisfactory
MECHANICAL/ELECTRICAL	105	**92.58**	**88%**	Satisfactory
GRAND TOTAL	**980.0**	**773.83**	**79%**	**Satisfactory**

7.00 7.01 **QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	# of surveyors with similar comments
1.) Glass Block- Exterior is of great concern	**6**
2.) Bathrooms in need of repair	**3**
3.) Exterior aesthetic and appearance	**1**
3.) Replace classroom sink cabinets	**1**
3.) Old HVAC needs removed	**1**
3.) Acoustics of gym and music room	**1**
3.) Roof hatch in custodian closet	**1**

7.02 **OTHER COMMENTS?**
Replace flush valves
Piping jumps when flushed
Need new hand sinks - manual replacement, not electronic
Need drain by steam kettle
Need grease trap outside by kitchen
Need circuiting line and pump for hot water
Remove unused RTU
Heaters need to be removed in classrooms
Roof Leaks
Skylights are single pane windows, covered by ceiling
Acoustics of gym and music room
Roof hatch in custodial closet (?)
Sound Panels in Gym could be used
Restroom dividing in bad shape

USD #261
REX ELEMENTARY SCHOOL
3/28/2005 66,464 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
R1	Replace glass block	$70,179			4.75		
R2	Remodel restrooms	$315,008			4.00		
R3	Replace classroom sink cabinets	$118,128			3.63		
R4	Remove old HVAC system	$277,995			3.88		
R5	Improve acoustics in gym and music room	$14,766			3.38		
R6	Install roof hatch in custodial closet	$6,153			3.63		
R7	Mechanical Improvments	$16,304			4.13		
R8	Fix roof leaks	$26,456			4.63		

Estimated cost of items with a rating of 4.50 or higher	$96,635
Estimated cost of items with a rating of 4.00 or higher	$427,947
Estimated cost of items with a rating of 3.50 or higher	$830,222
Estimated cost of items with a rating of 3.00 or higher	$844,988
Estimated cost of items with a rating of 2.50 or higher	$844,988
Estimated cost of items with a rating of 2.00 or higher	$844,988
Estimated cost of items with a rating of 1.50 or higher	$844,988
Estimated cost of items with a rating of 1.00 or higher	$844,988
Estimated cost of all items	$844,988

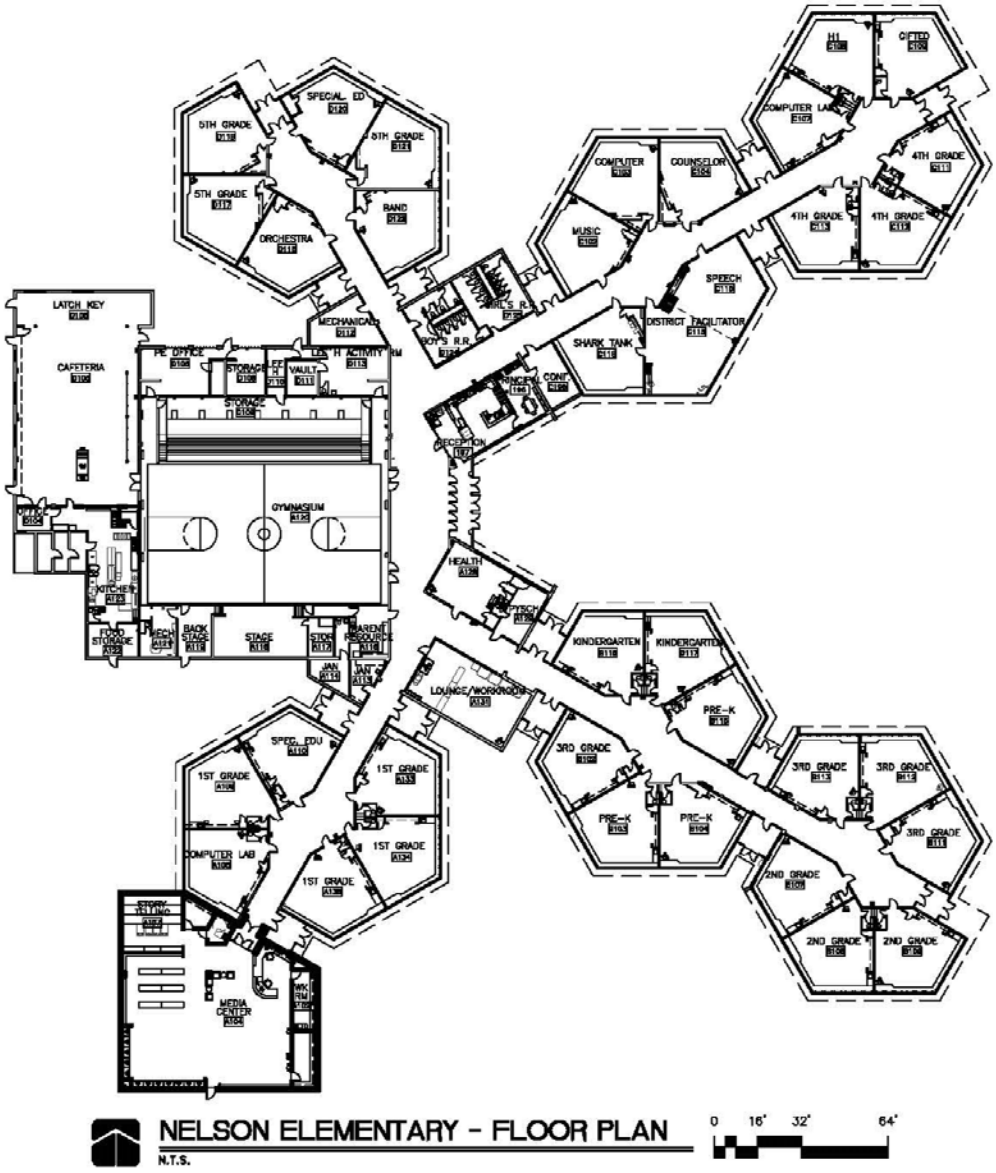
Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

NELSON ELEMENTARY SCHOOL





NELSON ELEMENTARY - FLOOR PLAN
N.T.S.

0 16' 32' 64'

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
1.0	**EDUCATIONAL ADEQUACY**			
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	4.8	48%
1.2	Learning areas are conveniently located near related educational activities.	10	8.0	80%
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	4.2	84%
1.4	Storage for student materials is adequate.	5	1.8	36%
1.5	Storage for teacher materials is adequate.	5	1.8	36%
1.6	Design of learning areas is compatible with instructional need.	5	2.2	44%
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	2.7	53%
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	6.6	66%
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	10.0	100%
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	1.3	27%
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	1.6	31%
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	2.9	29%
1.13	Storage for student materials in special learning areas is adequate.	5	0.8	16%
1.14	Storage for teacher materials in special learning areas is adequate.	5	1.6	31%
1.15	Design of learning areas is compatible with instructional need.	5	1.7	33%
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	2.8	56%
1.17	Adequate facilities are available for student programs.	5	3.4	68%
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	7.8	78%
1.19	Suitable reception area for students, teachers and visitors is available.	5	2.4	49%
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	1.4	29%
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	6.2	62%
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	3.4	69%
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	4.2	84%
1.24	Counselor's office insures privacy and sufficient storage.	5	3.0	60%
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	1.4	29%
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	0.6	11%
1.27	Indoor activity area available for recess in inclement weather.	5	2.2	44%
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	9.2	92%
1.29	Site meets or exceeds all barrier-free requirements.	5	3.4	69%
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	8.1	54%
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**111.6**	**56%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	4.2	28%
2.2	Site and building are well landscaped.	5	2.8	56%
2.3	Building materials provide attractive color and texture.	5	1.4	29%
2.4	Entrances are appealing to students of the age and maturity of students served.	10	3.9	39%
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	2.1	21%
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	4.0	80%
2.7	Movement areas permit ease and control of traffic flow.	10	6.3	63%
2.8	Areas for students to congregate are suitable to the age group.	10	3.0	30%
2.9	Large group areas are designed for effective control of young children.	10	6.4	64%
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	11.7	78%
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	13.0	87%
2.12	Fenestration contributes to a pleasant environment.	10	2.2	22%
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	13.2	88%
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	8.6	86%
2.15	Exterior noise is not a distraction in the classrooms.	10	7.3	73%
2.16	Color schemes, building materials and décor enhances learning experience.	20	8.1	41%
2.17	Adequate facilities are provided for student displays.	10	3.4	34%
2.18	Drinking fountains and restroom facilities are conveniently located.	15	9.4	63%
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**111.3**	**56%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	1.3	13%
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	3.2	64%
3.3	Classroom floor finishes require minimum of care.	10	9.1	91%
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	8.4	84%
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	15.0	100%
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	9.2	92%
3.7	Walls and ceilings in service areas can be easily cleaned.	10	9.0	90%
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	7.9	79%
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	4.3	86%
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	9.8	98%
3.11	Operating door hardware is coordinated and in good condition.	5	3.0	60%
	TOTAL - PLANT MAINTAINABILITY	**100**	**80.3**	**80%**

4.00 SCHOOL BUILDING SAFETY

SITE SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	5.4	54%
4.2	Site lighting is adequate for safety and security at night.	5	2.2	44%
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	4.2	84%
4.4	Vehicular entrances and exits are safe for traffic flow.	5	3.0	60%
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	8.0	80%
4.6	Locations and types of playground equipment are free from hazard.	5	2.0	40%
4.7	Number and locations of fire hydrants are adequate for the building.	10	4.7	47%
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	15.0	100%
4.9	Classroom doors are recessed and open outward.	5	5.0	100%
4.10	Exterior doors open outward and are equipped with panic hardware.	10	10.0	100%
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	10.0	100%
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	3.0	60%
4.13	Emergency lighting is provided throughout building.	10	10.0	100%
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	4.2	84%
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	4.4	89%
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	5.0	100%
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	10.0	100%
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	15.0	100%
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	9.8	98%
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	4.9	98%
4.23	Adequate fire safety equipment is properly located.	10	10.0	100%
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	10.0	100%
	TOTAL - SCHOOL BUILDING SAFETY	**180**	**155.9**	**87%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.10	Site is central to and easily accessible to the present and/or future population	20	**20.0**	**100%**
5.20	Location is removed from undesirable business, industry and traffic.	5	**3.1**	**62%**
5.30	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**18.0**	**72%**
5.40	Campus is large enough for future on-site expansion if needed.	10	**5.1**	**51%**
5.50	Topography is large enough for future, but without steep inclines.	5	**4.8**	**96%**
5.60	Site has adequate storm drainage system.	5	**5.0**	**100%**
5.70	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**3.6**	**71%**
SITE AND POTENTIAL				
5.80	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**4.0**	**80%**
5.90	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**3.9**	**79%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**5.0**	**100%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**4.4**	**89%**
5.12	Playgrounds are well equipped for age levels.	5	**2.4**	**49%**
	TOTAL - THE SCHOOL SITE	**100**	**79.4**	**79%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	4.7	47%
6.2	Foundations are sound and stable.	10	9.3	93%
6.3	Interior walls are free of deterioration.	5	4.5	90%
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	12.1	80%
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	9.7	97%
6.6	Building "envelope" meets energy use code requirements.	10	5.3	53%
6.7	Well-maintained ceilings adequately retard sound.	10	9.0	90%
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	4.9	49%
6.9	Interior is free of friable asbestos and/or toxic materials	10	9.8	98%
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	0.0	0%
6.11	Reliable master clock system sounds inside and outside of building.	5	2.1	42%
6.12	Outside water supply is adequate for normal usage.	5	5.0	100%
6.13	Building electrical system is adequate for the education program.	15	7.9	53%
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	5.0	100%
6.15	Well-maintained light sources provide adequate lighting.	10	9.6	96%
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	4.7	94%
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	5.0	50%
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	10.0	100%
6.19	Plumbing systems and piping are in good condition.	10	9.9	99%
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	10.0	100%
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	3.4	69%
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	NA		
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	9.4	94%
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**195**	**151.3**	**78%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	**23**	**57%**	Borderline
	SPECIAL LEARNING AREAS	70	**35**	**50%**	Borderline
	SUPPORT SPACE	60	**33**	**55%**	Borderline
	ACCESSIBILITY	15	**13**	**84%**	Satisfactory
	TECHNOLOGY	15	**8**	**54%**	Borderline
2.00	EXTERIOR ENVIRONMENT	45	**14**	**32%**	Poor
	INTERIOR ENVIRONMENTS	155	**97**	**62%**	Borderline
3.00	PLANT MAINTAINABILITY	100	**80**	**80%**	Satisfactory
4.00	SITE SAFETY	50	**30**	**59%**	Borderline
	BUILDING SAFETY	70	**67**	**95%**	Excellent
	EMERGENCY SAFETY	60	**60**	**99%**	Excellent
5.00	LOCATION	75	**60**	**79%**	Satisfactory
	SITE AND POTENTIAL	25	**20**	**79%**	Satisfactory
6.00	BUILDING STRUCTURE	90	**69**	**77%**	Satisfactory
	MECHANICAL/ELECTRICAL	105	**82**	**78%**	Satisfactory
	GRAND TOTAL	**975.0**	**689.7**	**71%**	**Satisfactory**

7.00 7.01	**QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar comments**
	1.) Glass Blocks (Energy & Aesthetic concern)	**9**
	2.) Gym Floor needs replaced	**8**
	3.) Windows and Frames in poor condition	**7**
	4.) Electrical underground/Breaker boxes	**3**
	5.) Lighting	**1**
	5.) Storage in classroom	**1**
	5.) Exterior Signage	**1**
	5.) Interior corridor from cafeteria to main building	**1**

7.02	**OTHER COMMENTS?**
	Widen A-Hall to tornado shelter
	3-4 doors into the tornado shelter
	Shelving counter tops
	Replace classroom sinks and cabinets
	Digital exterior sign
	Covered walkway on Northwest corner between cafeteria and C-Hall
	Playground equipment
	Storage- Teachers and Students
	Each pod needs breaker boxes updated (bigger)
	Nurse/ Counselor HVAC ventilation is inadequate
	Remodel classrooms - remove uninvent & replace with shelving & Countertops
	Need floor sinks for custodial equipment
	Mop sink needed in kitchen
	Replace kitchen grease trap on floor
	Replace sinks in restroom

USD #261
NELSON ELEMENTARY SCHOOL
8/27/2014 67,100 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
N1	Remove glass block	$92,374			4.75		
N2	Replace gym floor	$92,288			4.88		
N3	Enclose walkway from cafeteria to school	$178,423			3.38		
N4	Need wider hall to FEMA shelter	$677,390			3.13		
N5	Stage lighting	$3,076			3.00		
N6	Electrical underground/breaker boxes	$66,447			4.50		
N7	Storage/Cabinets	$277,995			4.13		
N8	Mechanical/Plumbing improvements	$64,601			4.50		
N9	Exterior Signage & Playground Equip.	$73,830			3.25		

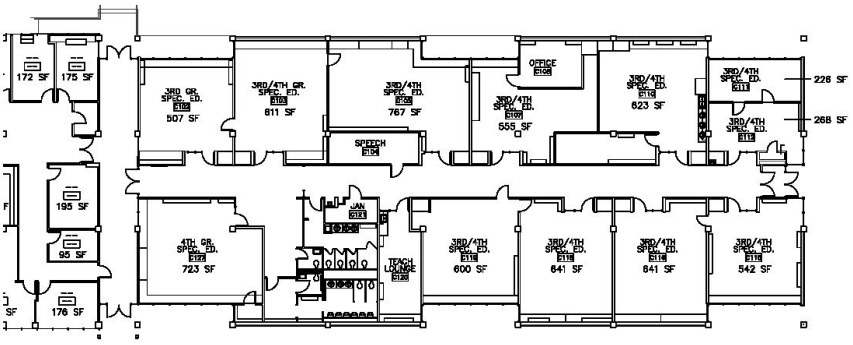
Estimated cost of items with a rating of 4.50 or higher	$315,709
Estimated cost of items with a rating of 4.00 or higher	$593,704
Estimated cost of items with a rating of 3.50 or higher	$593,704
Estimated cost of items with a rating of 3.00 or higher	$1,526,423
Estimated cost of items with a rating of 2.50 or higher	$1,526,423
Estimated cost of items with a rating of 2.00 or higher	$1,526,423
Estimated cost of items with a rating of 1.50 or higher	$1,526,423
Estimated cost of items with a rating of 1.00 or higher	$1,526,423
Estimated cost of all items	$1,526,423

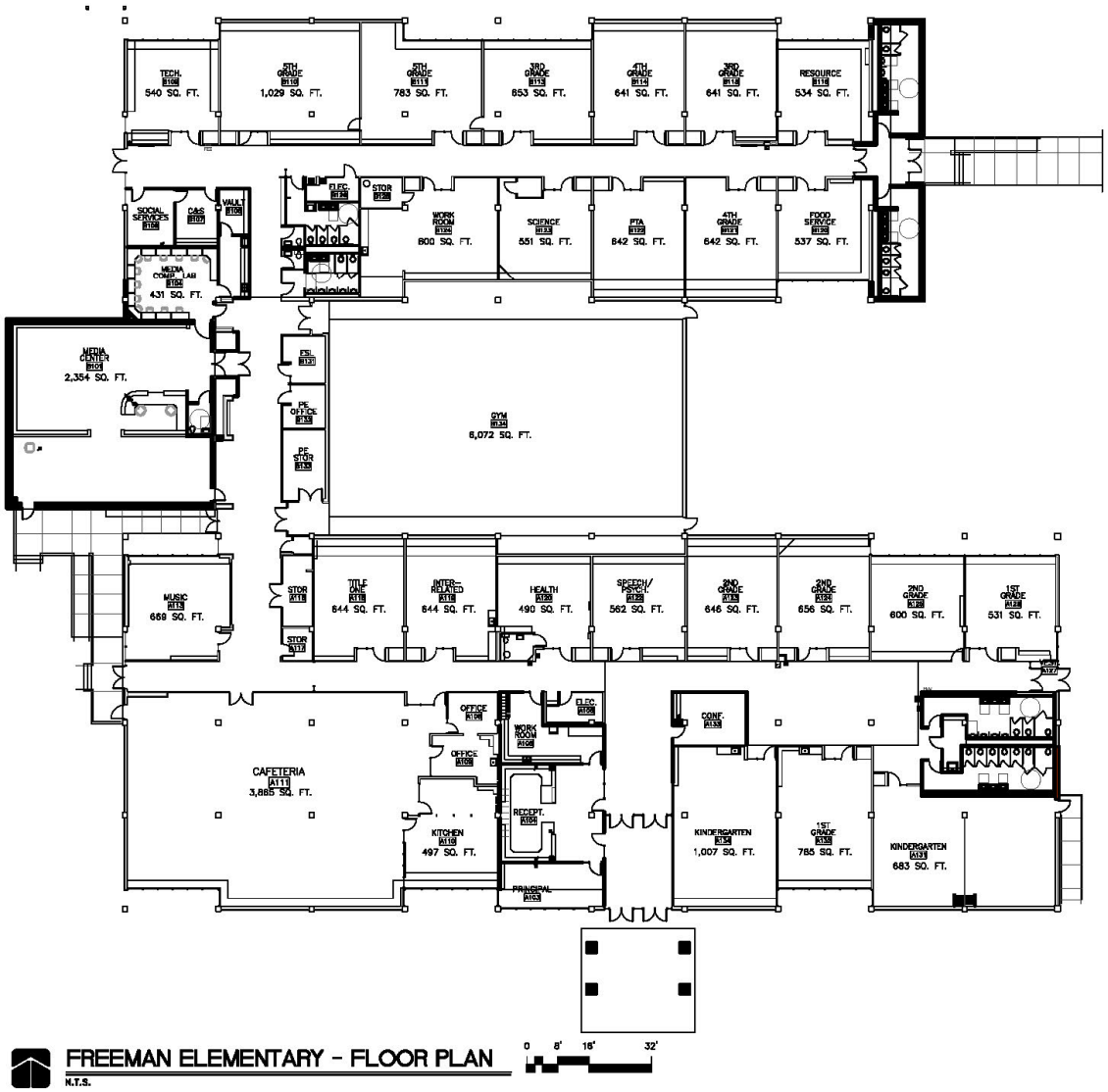
Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

FREEMAN ELEMENTARY SCHOOL







FREEMAN ELEMENTARY - FLOOR PLAN

N.T.S.

0 8' 16' 32'

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	2.71	27%
1.2	Learning areas are conveniently located near related educational activities.	10	8.00	80%
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	4.00	80%
1.4	Storage for student materials is adequate.	5	1.14	23%
1.5	Storage for teacher materials is adequate.	5	1.14	23%
1.6	Design of learning areas is compatible with instructional need.	5	4.00	80%
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	3.00	60%
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	9.43	94%
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	10.00	100%
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	1.00	20%
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	3.00	60%
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	3.86	39%
1.13	Storage for student materials in special learning areas is adequate.	5	2.86	57%
1.14	Storage for teacher materials in special learning areas is adequate.	5	2.00	40%
1.15	Design of learning areas is compatible with instructional need.	5	1.86	37%
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	4.00	80%
1.17	Adequate facilities are available for student programs.	5	3.14	63%
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	9.64	96%
1.19	Suitable reception area for students, teachers and visitors is available.	5	5.00	100%
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	3.29	66%
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	7.14	71%
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	4.21	84%
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	2.79	56%
1.24	Counselor's office insures privacy and sufficient storage.	5	4.29	86%
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	1.00	20%
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	1.14	23%
1.27	Indoor activity area available for recess in inclement weather.	5	3.00	60%
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	10.00	100%
1.29	Site meets or exceeds all barrier-free requirements.	5	4.57	91%
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	5.43	36%
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**126.64**	**63%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**12.00**	**80%**
2.2	Site and building are well landscaped.	5	**2.00**	**40%**
2.3	Building materials provide attractive color and texture.	5	**4.00**	**80%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**7.14**	**71%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**3.50**	**35%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	NA		
2.7	Movement areas permit ease and control of traffic flow.	10	**8.14**	**81%**
2.8	Areas for students to congregate are suitable to the age group.	10	**5.86**	**59%**
2.9	Large group areas are designed for effective control of young children.	10	**9.14**	**91%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**10.36**	**69%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.36**	**96%**
2.12	Fenestration contributes to a pleasant environment.	10	**4.14**	**41%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**13.00**	**87%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**8.21**	**82%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**9.29**	**93%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**16.43**	**82%**
2.17	Adequate facilities are provided for student displays.	10	**6.21**	**62%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**13.14**	**88%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**195**	**146.93**	**75%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	4.43	44%
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	5.00	100%
3.3	Classroom floor finishes require minimum of care.	10	9.93	99%
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	9.93	99%
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	13.00	87%
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	8.86	89%
3.7	Walls and ceilings in service areas can be easily cleaned.	10	9.50	95%
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	9.79	98%
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	1.43	29%
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	9.36	94%
3.11	Operating door hardware is coordinated and in good condition.	5	4.71	94%
	TOTAL - PLANT MAINTAINABILITY	**100**	**85.93**	**86%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	2.79	28%
4.2	Site lighting is adequate for safety and security at night.	5	2.57	51%
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	4.14	83%
4.4	Vehicular entrances and exits are safe for traffic flow.	5	1.71	34%
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	7.71	77%
4.6	Locations and types of playground equipment are free from hazard.	5	4.14	83%
4.7	Number and locations of fire hydrants are adequate for the building.	10	3.29	33%
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	14.93	100%
4.9	Classroom doors are recessed and open outward.	5	5.00	100%
4.10	Exterior doors open outward and are equipped with panic hardware.	10	10.00	100%
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	10.00	100%
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	5.00	100%
4.13	Emergency lighting is provided throughout building.	10	10.00	100%
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	5.00	100%
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	5.00	100%
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	5.00	100%
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	10.00	100%
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	15.00	100%
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	10.00	100%
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	5.00	100%
4.23	Adequate fire safety equipment is properly located.	10	9.86	99%
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	10.00	100%
	TOTAL - SCHOOL BUILDING SAFETY	**180**	**156.14**	**87%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.10	Site is central to and easily accessible to the present and/or future population	20	**19.71**	**99%**
5.20	Location is removed from undesirable business, industry and traffic.	5	**3.43**	**69%**
5.30	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**25.00**	**100%**
5.40	Campus is large enough for future on-site expansion if needed.	10	**10.00**	**100%**
5.50	Topography is large enough for future, but without steep inclines.	5	**5.00**	**100%**
5.60	Site has adequate storm drainage system.	5	**1.00**	**20%**
5.70	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**1.64**	**33%**
SITE AND POTENTIAL				
5.80	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**3.00**	**60%**
5.90	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**3.36**	**67%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**5.00**	**100%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**5.00**	**100%**
5.12	Playgrounds are well equipped for age levels.	5	**3.71**	**74%**
	TOTAL - THE SCHOOL SITE	**100**	**85.86**	**86%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**9.86**	**99%**
6.2	Foundations are sound and stable.	10	**10.00**	**100%**
6.3	Interior walls are free of deterioration.	5	**5.00**	**100%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**10.14**	**68%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**8.93**	**89%**
6.6	Building "envelope" meets energy use code requirements.	10	**5.00**	**50%**
6.7	Well-maintained ceilings adequately retard sound.	10	**9.64**	**96%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**6.86**	**69%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**9.86**	**99%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**5.00**	**100%**
6.11	Reliable master clock system sounds inside and outside of building.	5	**1.86**	**37%**
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**8.43**	**56%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**9.43**	**94%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**3.29**	**66%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**10.00**	**100%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**5.00**	**50%**
6.19	Plumbing systems and piping are in good condition.	10	**5.00**	**50%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**10.00**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**2.57**	**51%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	NA		
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.00**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**195**	**155.86**	**80%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	**21.00**	**53%**	Borderline
	SPECIAL LEARNING AREAS	70	**44.14**	**63%**	Borderline
	SUPPORT SPACE	60	**41.50**	**69%**	Borderline
	ACCESSIBILITY	15	**14.57**	**97%**	Excellent
	TECHNOLOGY	15	**5.43**	**36%**	Poor
2.00	EXTERIOR ENVIRONMENT	45	**28.64**	**64%**	Borderline
	INTERIOR ENVIRONMENTS	150	**118.29**	**79%**	Satisfactory
3.00	PLANT MAINTAINABILITY	100	**85.93**	**86%**	Satisfactory
4.00	SITE SAFETY	50	**26.36**	**53%**	Borderline
	BUILDING SAFETY	70	**69.93**	**100%**	Excellent
	EMERGENCY SAFETY	60	**59.86**	**100%**	Excellent
5.00	LOCATION	75	**65.79**	**88%**	Satisfactory
	SITE AND POTENTIAL	25	**20.07**	**80%**	Satisfactory
6.00	BUILDING STRUCTURE	90	**75.29**	**84%**	Satisfactory
	MECHANICAL/ELECTRICAL	105	**80.57**	**77%**	Satisfactory
	GRAND TOTAL	**970.0**	**757.36**	**78%**	**Satisfactory**

7.00 7.01	**QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar comments**
	1.) Exterior walls/windows need addressed	**5**
	1.) Drainage needs addressed (Playground)	**5**
	2.) Enclosed hallway to administration	**3**
	3.) Roof replacement - Roof holds water	**2**
	4.) Electric Outlets in all rooms need replaced	**1**
	4.) P.A. Sound system/Communication/Emergency communication system	**1**
	4.) Replace tunnel water supply	**1**
	4.) 71st & Meridian - Entire West area	**1**
	4.) Extremely disconnected from school environment	**1**
	4.) Intentional design rather than reacting	**1**

7.02	**OTHER COMMENTS?**
	Custodial closets breaker boxes need to be bigger for greater capacity
	Covered walkway (hallway) to freeman
	Need ladder and hatch inside school
	Need floor drain in kitchen
	Need electrical outlet in kitchen
	Need exhaust fan in kitchen
	Replace automatic faucets in restrooms
	Drinking fountains need replacing
	Exterior sealcork needed for water on South side of school
	Need to replace kitchen grease trap
	Need to replace sinks and cabinets in D-Hall
	Restroom remodel needed
	Play ground lakes

USD #261
FREEMAN ELEMENTARY SCHOOL
8/27/2014 46,810 s.f. Main Building
12,067 s.f. North Building

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
F1	Exterior walls and windows	$206,724			4.75		
F2	Hallway to Administration building	$273,909			3.63		
F3	Playground drainage	$181,244			4.38		
F4	Replace roof	$572,798			4.00		
F5	Electrical outlets	$34,454			3.50		
F6	PA sound system/communication/emergency system	$65,468			3.50		
F7	Replace water supply in tunnel	$30,763			4.25		
F8	Mechanical/Plumbing Improvements	$133,509			4.63		
F9	Electrical Improvements	$36,177			4.13		

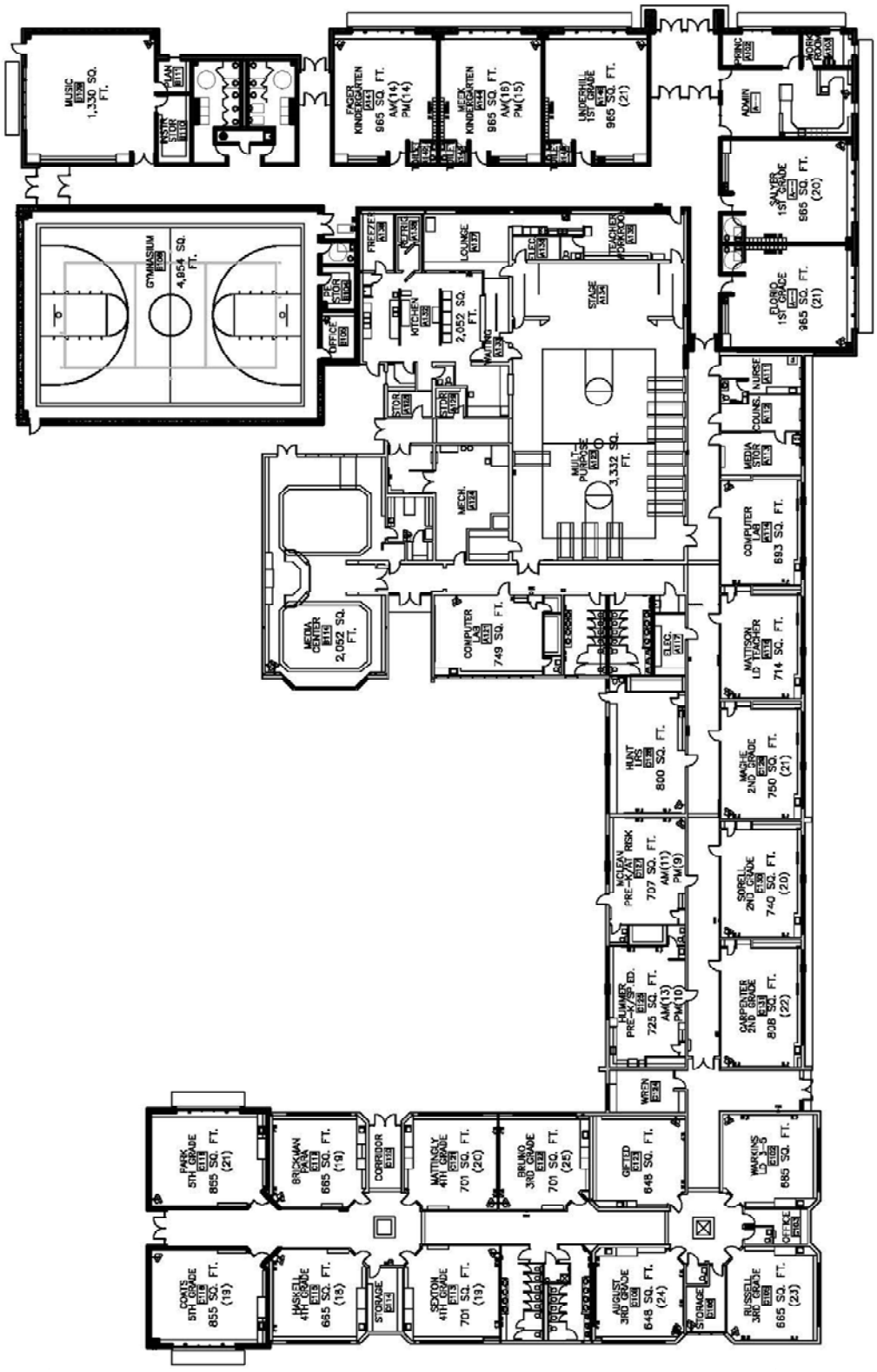
Estimated cost of items with a rating of 4.50 or higher	$340,233
Estimated cost of items with a rating of 4.00 or higher	$1,161,214
Estimated cost of items with a rating of 3.50 or higher	$1,535,045
Estimated cost of items with a rating of 3.00 or higher	$1,535,045
Estimated cost of items with a rating of 2.50 or higher	$1,535,045
Estimated cost of items with a rating of 2.00 or higher	$1,535,045
Estimated cost of items with a rating of 1.50 or higher	$1,535,045
Estimated cost of items with a rating of 1.00 or higher	$1,535,045
Estimated cost of all items	$1,535,045

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

OATVILLE ELEMENTARY SCHOOL




MUSIC 1,330 SQ. FT.
GYMNASIUM 4,854 SQ. FT.
KITCHEN 2,052 SQ. FT.
STAGE
MULTI-PURPOSE 3,332 SQ. FT.
MEDIA CENTER 2,052 SQ. FT.
COMPUTER LAB 749 SQ. FT.
COMPUTER LAB 693 SQ. FT.
FAGER KINDERGARTEN 965 SQ. FT. AM(14) PM(14)
WEIK KINDERGARTEN 965 SQ. FT. AM(15) PM(15)
UNDERHILL 1ST GRADE 965 SQ. FT. (21)
SAYLER 1ST GRADE 965 SQ. FT. (20)
FLORIO 1ST GRADE 965 SQ. FT. (21)
ADMIN
MATTISON LD TEACHER 714 SQ. FT.
MACHIE 2ND GRADE 750 SQ. FT. (21)
SORELL 2ND GRADE 740 SQ. FT. (20)
CARPENTER 2ND GRADE 808 SQ. FT. (22)
HUNT 1RS 800 SQ. FT.
MOYER PRE-K/K RISK 707 SQ. FT. AM(11) PM(9)
HUMMER PRE-K/K SP. ED. 725 SQ. FT. AM(13) PM(10)
PARK 5TH GRADE 855 SQ. FT. (21)
BRICKMAN PARK 685 SQ. FT. (19)
MATTINGLY 4TH GRADE 701 SQ. FT. (20)
BRUNO 3RD GRADE 701 SQ. FT. (25)
GIFTED 648 SQ. FT.
WARKINS 685 SQ. FT.
COATS 5TH GRADE 855 SQ. FT. (19)
HASKELL 4TH GRADE 685 SQ. FT. (19)
SEXTON 4TH GRADE 701 SQ. FT. (19)
AUGUST 3RD GRADE 648 SQ. FT. (24)
RUSSELL 3RD GRADE 685 SQ. FT. (23)
OATVILLE ELEMENTARY - FLOOR PLAN
N.T.S.

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	**6.14**	**61%**
1.2	Learning areas are conveniently located near related educational activities.	10	**8.64**	**86%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**4.86**	**97%**
1.4	Storage for student materials is adequate.	5	**2.14**	**43%**
1.5	Storage for teacher materials is adequate.	5	**2.00**	**40%**
1.6	Design of learning areas is compatible with instructional need.	5	**4.86**	**97%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**3.86**	**77%**
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	**10.00**	**100%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**9.57**	**96%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**5.00**	**100%**
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	**4.71**	**94%**
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	**8.29**	**83%**
1.13	Storage for student materials in special learning areas is adequate.	5	**3.71**	**74%**
1.14	Storage for teacher materials in special learning areas is adequate.	5	**2.71**	**54%**
1.15	Design of learning areas is compatible with instructional need.	5	**4.86**	**97%**
1.16	Markerboards, fixed projection screen and display areas are adequate.	5	**4.86**	**97%**
1.17	Adequate facilities are available for student programs.	5	**3.71**	**74%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**10.00**	**100%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**5.00**	**100%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**4.86**	**97%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**6.86**	**69%**
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	**3.57**	**71%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**3.86**	**77%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**2.00**	**40%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**4.29**	**86%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**3.86**	**77%**
1.27	Indoor activity area available for recess in inclement weather.	5	**4.86**	**97%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**9.29**	**93%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**3.86**	**77%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**12.86**	**86%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**165.07**	**83%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**11.64**	**78%**
2.2	Site and building are well landscaped.	5	**2.93**	**59%**
2.3	Building materials provide attractive color and texture.	5	**3.57**	**71%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**7.93**	**79%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**5.79**	**58%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	**5.00**	**100%**
2.7	Movement areas permit ease and control of traffic flow.	10	**7.57**	**76%**
2.8	Areas for students to congregate are suitable to the age group.	10	**9.14**	**91%**
2.9	Large group areas are designed for effective control of young children.	10	**8.71**	**87%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.71**	**85%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.21**	**95%**
2.12	Fenestration contributes to a pleasant environment.	10	**4.07**	**41%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**14.21**	**95%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**9.71**	**97%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**7.93**	**79%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**16.21**	**81%**
2.17	Adequate facilities are provided for student displays.	10	**9.14**	**91%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**14.43**	**96%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**164.93**	**82%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**6.29**	**63%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.29**	**86%**
3.3	Classroom floor finishes require minimum of care.	10	**9.21**	**92%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**7.93**	**79%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**14.14**	**94%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**8.07**	**81%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**9.43**	**94%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**8.14**	**81%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.00**	**80%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**9.93**	**99%**
3.11	Operating door hardware is coordinated and in good condition.	5	**4.57**	**91%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**86.00**	**86%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**8.14**	**81%**
4.2	Site lighting is adequate for safety and security at night.	5	**2.29**	**46%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**2.43**	**49%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**1.71**	**34%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**5.50**	**55%**
4.6	Locations and types of playground equipment are free from hazard.	5	**3.71**	**74%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**10.00**	**100%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.00**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**3.14**	**63%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**10.00**	**100%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**10.00**	**100%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**5.00**	**100%**
4.13	Emergency lighting is provided throughout building.	10	**10.00**	**100%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**4.83**	**97%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	5	**4.08**	**82%**
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.00**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.00**	**100%**
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.00**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.00**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**10.00**	**100%**
	TOTAL - SCHOOL BUILDING SAFETY	**185**	**165.85**	**90%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**20.00**	**100%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**3.21**	**64%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**25.00**	**100%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**10.00**	**100%**
5.5	Topography is large enough for future, but without steep inclines.	5	**5.00**	**100%**
5.6	Site has adequate storm drainage system.	5	**5.00**	**100%**
5.7	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**4.50**	**90%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**5.00**	**100%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**2.86**	**57%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**2.43**	**49%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**5.00**	**100%**
5.12	Playgrounds are well equipped for age levels.	5	**4.29**	**86%**
	TOTAL - THE SCHOOL SITE	**100**	**92.29**	**92%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**10.00**	**100%**
6.2	Foundations are sound and stable.	10	**10.00**	**100%**
6.3	Interior walls are free of deterioration.	5	**4.86**	**97%**
6.4	Roofs are structurally sound, have adequate drainage and are weathertight.	15	**11.29**	**75%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**8.07**	**81%**
6.6	Building "envelope" meets energy use code requirements.	10	**6.29**	**63%**
6.7	Well-maintained ceilings adequately retard sound.	10	**8.93**	**89%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**9.57**	**96%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**10.00**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**5.00**	**100%**
6.11	Reliable masterclock system sounds inside and outside of building.	5	**2.07**	**41%**
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**9.86**	**66%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**4.86**	**97%**
6.15	Well-maintained light sources provide adequate lighting.	10	**10.00**	**100%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**5.00**	**100%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**10.00**	**100%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**9.64**	**96%**
6.19	Plumbing systems and piping are in good condition.	10	**10.00**	**100%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**10.00**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**2.86**	**57%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.00**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**8.07**	**81%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**176.36**	**88%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	**28.64**	**72%**	Satisfactory
	SPECIAL LEARNING AREAS	70	**61.29**	**88%**	Satisfactory
	SUPPORT SPACE	60	**49.14**	**82%**	Satisfactory
	ACCESSIBILITY	15	**13.14**	**88%**	Satisfactory
	TECHNOLOGY	15	**12.86**	**86%**	Satisfactory
2.00	EXTERIOR ENVIRONMENT	45	**31.86**	**71%**	Satisfactory
	INTERIOR ENVIRONMENTS	155	**133.07**	**86%**	Satisfactory
3.00	PLANT MAINTAINABILITY	100	**86.00**	**86%**	Satisfactory
4.00	SITE SAFETY	50	**33.79**	**68%**	Borderline
	BUILDING SAFETY	75	**72.06**	**96%**	Excellent
	EMERGENCY SAFETY	60	**60.00**	**100%**	Excellent
5.00	LOCATION	75	**72.71**	**97%**	Excellent
	SITE AND POTENTIAL	25	**19.57**	**78%**	Satisfactory
6.00	BUILDING STRUCTURE	90	**79.00**	**88%**	Excellent
	MECHANICAL/ELECTRICAL	110	**97.36**	**89%**	Excellent
	GRAND TOTAL	**985**	**850.49**	**86%**	**Satisfactory**

7.00 7.01	**QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar responses**
	1.) Expand Parking	**5**
	2.) Replace roof (Two different areas)	**4**
	3.) 6 RTU's and 3 heat pumps on South end need replacing	**3**
	3.) Well for sprinkler system	**3**
	3.) Lunchroom area needed	**3**
	3.) Replace old windows	**3**
	4.) Commons Area	**2**
	4.) Replace 2 hallway breaker boxes	**2**
	4.) Security Cameras	**2**
	5.) Aesthetic, playful interior and exterior	**1**
	5.) Hallway or better solution to join Northwest w/ Southwest (eliminate physical division)	**1**

7.02	**Other comments?**
	Remove boiler during remodel
	New garbage disposal-food service
	new drinking fountain outside
	Silcock on westside of school
	Need a ramp where curb is located North side of school
	Sign on North end of school needed
	Stained Ceiling tiles need cleaned or replaced
	More lights on building to flood out
	Site needs grass
	Curb cuts
	Communication system needs upgrading
	Computer networking needs new wiring

USD #261
OATVILLE ELEMENTARY SCHOOL
8/27/2014 55,721 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
O1	Add 100 Parking Spaces	$273,171			4.50		
O2	New roof at 2 areas of building	$286,399			4.50		
O3	HVAC Replacement (south end of building)	$369,113			4.13		
O4	Well for sprinkler system	$6,153			3.13		
O5	Expand Lunch Room Area	$6,645			2.13		
O6	Window replacement	$159,177			4.50		
O7	Electrical Upgrades	$33,224			4.63		
O8	Interior Finish Upgrades	$618,326			4.00		
O9	Connect NW with SW of building	$446,056			2.63		
O10	New garbage disposal	$923			3.63		
O11	Site improvements	$58,695			2.88		
O12	Interior Improvements	$233,297			3.38		

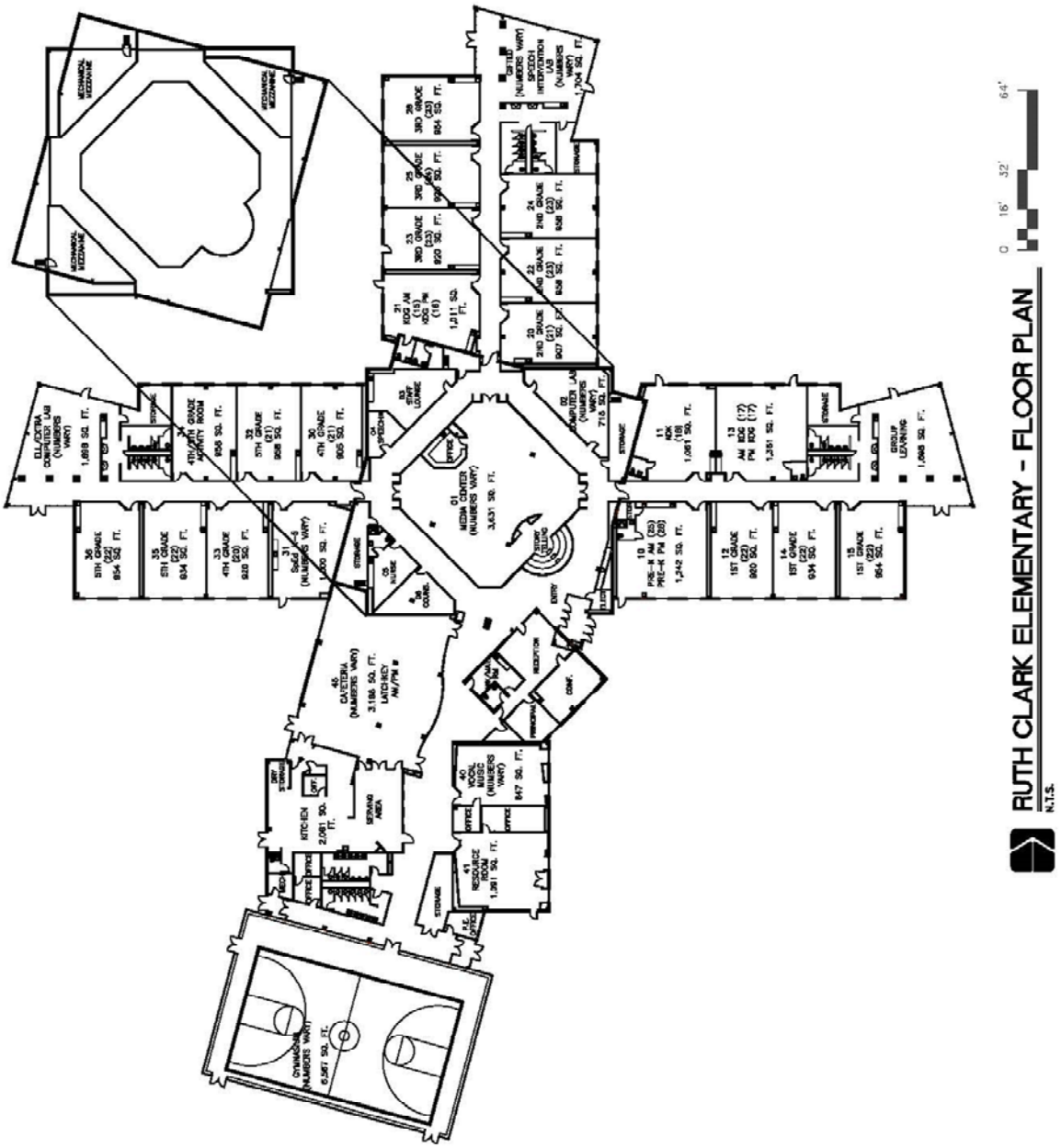
Estimated cost of items with a rating of 4.50 or higher	$751,971
Estimated cost of items with a rating of 4.00 or higher	$1,739,410
Estimated cost of items with a rating of 3.50 or higher	$1,740,333
Estimated cost of items with a rating of 3.00 or higher	$1,979,782
Estimated cost of items with a rating of 2.50 or higher	$2,484,533
Estimated cost of items with a rating of 2.00 or higher	$2,491,178
Estimated cost of items with a rating of 1.50 or higher	$2,491,178
Estimated cost of items with a rating of 1.00 or higher	$2,491,178
Estimated cost of all items	$2,491,178

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

RUTH CLARK ELEMENTARY




RUTH CLARK ELEMENTARY - FLOOR PLAN
N.T.S.
0 16' 32' 64'

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	**10.00**	**100%**
1.2	Learning areas are conveniently located near related educational activities.	10	**10.00**	**100%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**5.00**	**100%**
1.4	Storage for student materials is adequate.	5	**5.00**	**100%**
1.5	Storage for teacher materials is adequate.	5	**5.00**	**100%**
1.6	Design of learning areas is compatible with instructional need.	5	**5.00**	**100%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**4.86**	**97%**
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	**9.71**	**97%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**10.00**	**100%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**5.00**	**100%**
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	**3.86**	**77%**
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	**10.00**	**100%**
1.13	Storage for student materials in special learning areas is adequate.	5	**5.00**	**100%**
1.14	Storage for teacher materials in special learning areas is adequate.	5	**5.00**	**100%**
1.15	Design of learning areas is compatible with instructional need.	5	**5.00**	**100%**
1.16	Markerboards, fixed projection screen and display areas are adequate.	5	**4.50**	**90%**
1.17	Adequate facilities are available for student programs.	5	**5.00**	**100%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**9.71**	**97%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**4.86**	**97%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**5.00**	**100%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**10.00**	**100%**
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	**5.00**	**100%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**4.86**	**97%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**5.00**	**100%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**5.00**	**100%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**5.00**	**100%**
1.27	Indoor activity area available for recess in inclement weather.	5	**5.00**	**100%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**10.00**	**100%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**5.00**	**100%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**14.93**	**100%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**197.29**	**99%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**15.00**	**100%**
2.2	Site and building are well landscaped.	5	**4.43**	**89%**
2.3	Building materials provide attractive color and texture.	5	**5.00**	**100%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**9.86**	**99%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**5.64**	**56%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	NA		
2.7	Movement areas permit ease and control of traffic flow.	10	**10.00**	**100%**
2.8	Areas for students to congregate are suitable to the age group.	10	**10.00**	**100%**
2.9	Large group areas are designed for effective control of young children.	10	**10.00**	**100%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.79**	**85%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.50**	**97%**
2.12	Fenestration contributes to a pleasant environment.	10	**9.86**	**99%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**14.93**	**100%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**10.00**	**100%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**10.00**	**100%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**20.00**	**100%**
2.17	Adequate facilities are provided for student displays.	10	**9.86**	**99%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**15.00**	**100%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**195**	**186.86**	**96%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**10.00**	**100%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.38**	**88%**
3.3	Classroom floor finishes require minimum of care.	10	**10.00**	**100%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**10.00**	**100%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**14.14**	**94%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**5.50**	**55%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**9.57**	**96%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**9.57**	**96%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.86**	**97%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**9.57**	**96%**
3.11	Operating door hardware is coordinated and in good condition.	5	**5.00**	**100%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**92.59**	**93%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**0.36**	**4%**
4.2	Site lighting is adequate for safety and security at night.	5	**5.00**	**100%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**5.00**	**100%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**5.00**	**100%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**9.57**	**96%**
4.6	Locations and types of playground equipment are free from hazard.	5	**4.86**	**97%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**10.00**	**100%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.00**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**5.00**	**100%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**10.00**	**100%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**10.00**	**100%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**5.00**	**100%**
4.13	Emergency lighting is provided throughout building.	10	**10.00**	**100%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**5.00**	**100%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.00**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.00**	**100%**
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.00**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.00**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**0.07**	**1%**
	TOTAL - SCHOOL BUILDING SAFETY	**180**	**159.86**	**89%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**20.00**	**100%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**4.25**	**85%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**24.29**	**97%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**9.71**	**97%**
5.5	Topography is large enough for future, but without steep inclines.	5	**5.00**	**100%**
5.6	Site has adequate storm drainage system.	5	**3.71**	**74%**
5.7	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**3.43**	**69%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**5.00**	**100%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**5.00**	**100%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**5.00**	**100%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**5.00**	**100%**
5.12	Playgrounds are well equipped for age levels.	5	**5.00**	**100%**
	TOTAL - THE SCHOOL SITE	**100**	**95.39**	**95%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**7.00**	**70%**
6.2	Foundations are sound and stable.	10	**4.64**	**46%**
6.3	Interior walls are free of deterioration.	5	**3.57**	**71%**
6.4	Roofs are structurally sound, have adequate drainage and are weathertight.	15	**10.43**	**70%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**10.00**	**100%**
6.6	Building "envelope" meets energy use code requirements.	10	**10.00**	**100%**
6.7	Well-maintained ceilings adequately retard sound.	10	**10.00**	**100%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**10.00**	**100%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**10.00**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**5.00**	**100%**
6.11	Reliable masterclock system sounds inside and outside of building.	5	**4.00**	**80%**
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**15.00**	**100%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**10.00**	**100%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**5.00**	**100%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**8.50**	**85%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**10.00**	**100%**
6.19	Plumbing systems and piping are in good condition.	10	**10.00**	**100%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**10.00**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**5.00**	**100%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.00**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.00**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**183.14**	**92%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	**40.00**	**100%**	**Excellent**
	SPECIAL LEARNING AREAS	70	**67.93**	**97%**	**Excellent**
	SUPPORT SPACE	60	**59.43**	**99%**	**Excellent**
	ACCESSIBILITY	15	**15.00**	**100%**	**Excellent**
	TECHNOLOGY	15	**14.93**	**100%**	**Excellent**
2.00	EXTERIOR ENVIRONMENT	45	**39.93**	**89%**	**Satisfactory**
	INTERIOR ENVIRONMENTS	150	**146.93**	**98%**	**Excellent**
3.00	PLANT MAINTAINABILITY	100	**92.59**	**93%**	**Excellent**
4.00	SITE SAFETY	50	**39.79**	**80%**	**Satisfactory**
	BUILDING SAFETY	70	**70.00**	**100%**	**Excellent**
	EMERGENCY SAFETY	60	**50.07**	**83%**	**Satisfactory**
5.00	LOCATION	75	**70.39**	**94%**	**Excellent**
	SITE AND POTENTIAL	25	**25.00**	**100%**	**Excellent**
6.00	BUILDING STRUCTURE	90	**75.64**	**84%**	**Satisfactory**
	MECHANICAL/ELECTRICAL	110	**107.50**	**98%**	**Excellent**
	GRAND TOTAL	**975**	**915.13**	**94%**	**Excellent**

7.00	QUESTIONS & COMMENTS	# of surveyors with similar comments
7.01	**In your opinion, what are the most necessary improvements needed at this facility?**	
	1.) Safe room needed (Tornado shelters are currently scattered throughout the building and aren't really safe)	**8**
	2.) Secure Entrance (Similar to Oatville)	**6**
	3.) Instrumental music room is not being used for its purpose, need additional space	**2**
	3.) Foundation concerns	**2**
	4.) Floor drains are needed in RR's and sinks	**1**
	4.) Funnel visitors through the office	**1**

7.02	OTHER COMMENTS?
	Small groups - intervention - catch up on skills
	Para PCT - Professional Learning
	Conference Room
	Need new garbage disposal - food service ($1500)
	Drain on bus drive - needs cast iron drain
	Northwest parking lot needs drain
	Drinking fountains are piped from hot water need changed (major)
	Replace 2 mini boiler systems (~$4000 each)
	Hallway lights are not appropriate & too expensive to repair
	Drainage issues around building
	Drain problem in West parking lot on South end
	The roof leaks are getting better but have never been completely resolved
	The heating and air conditioning are requiring continual repair to maintain adequate temperatures
	More learning spaces needed

USD #261
RUTH CLARK ELEMENTARY SCHOOL
3/28/2005 65,122 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
RC1	Provide secure entrance with direct access into office	$78,961			4.75		
RC2	Enlarge Instrumental Music Room	$669,392			3.88		
RC3	Storm Shelter	$334,696			5.00		
RC4	Floor drains in restrooms and sinks	$3,076			3.50		
RC5	New garbage disposal	$923			3.38		
RC6	Site Drainage Issues	$159,965			4.50		
RC7	Additional learning spaces	$214,107			3.88		
RC8	Mechanical, Plumbing & Electrical	$60,986			4.38		

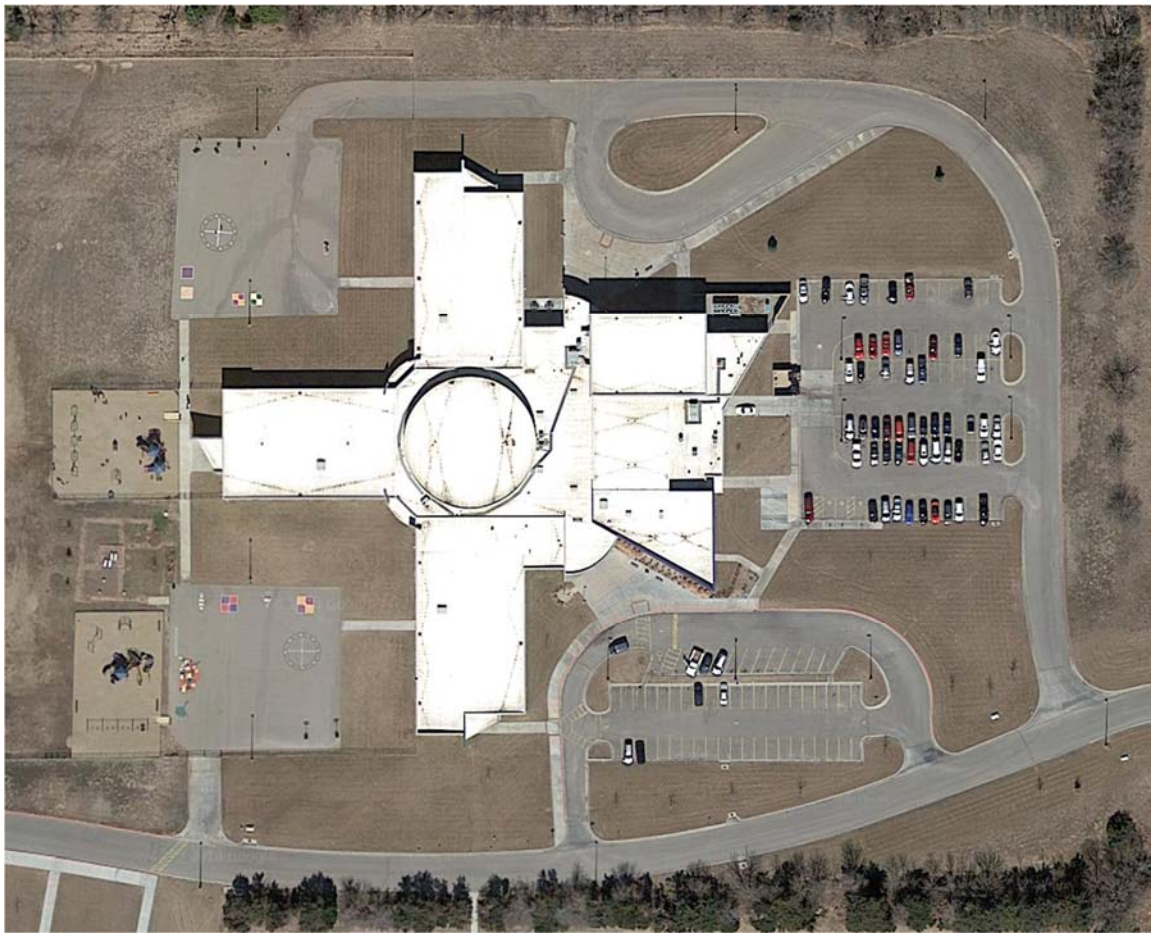
Estimated cost of items with a rating of 4.50 or higher	$573,622
Estimated cost of items with a rating of 4.00 or higher	$634,608
Estimated cost of items with a rating of 3.50 or higher	$1,521,183
Estimated cost of items with a rating of 3.00 or higher	$1,522,106
Estimated cost of items with a rating of 2.50 or higher	$1,522,106
Estimated cost of items with a rating of 2.00 or higher	$1,522,106
Estimated cost of items with a rating of 1.50 or higher	$1,522,106
Estimated cost of items with a rating of 1.00 or higher	$1,522,106
Estimated cost of all items	$1,522,106

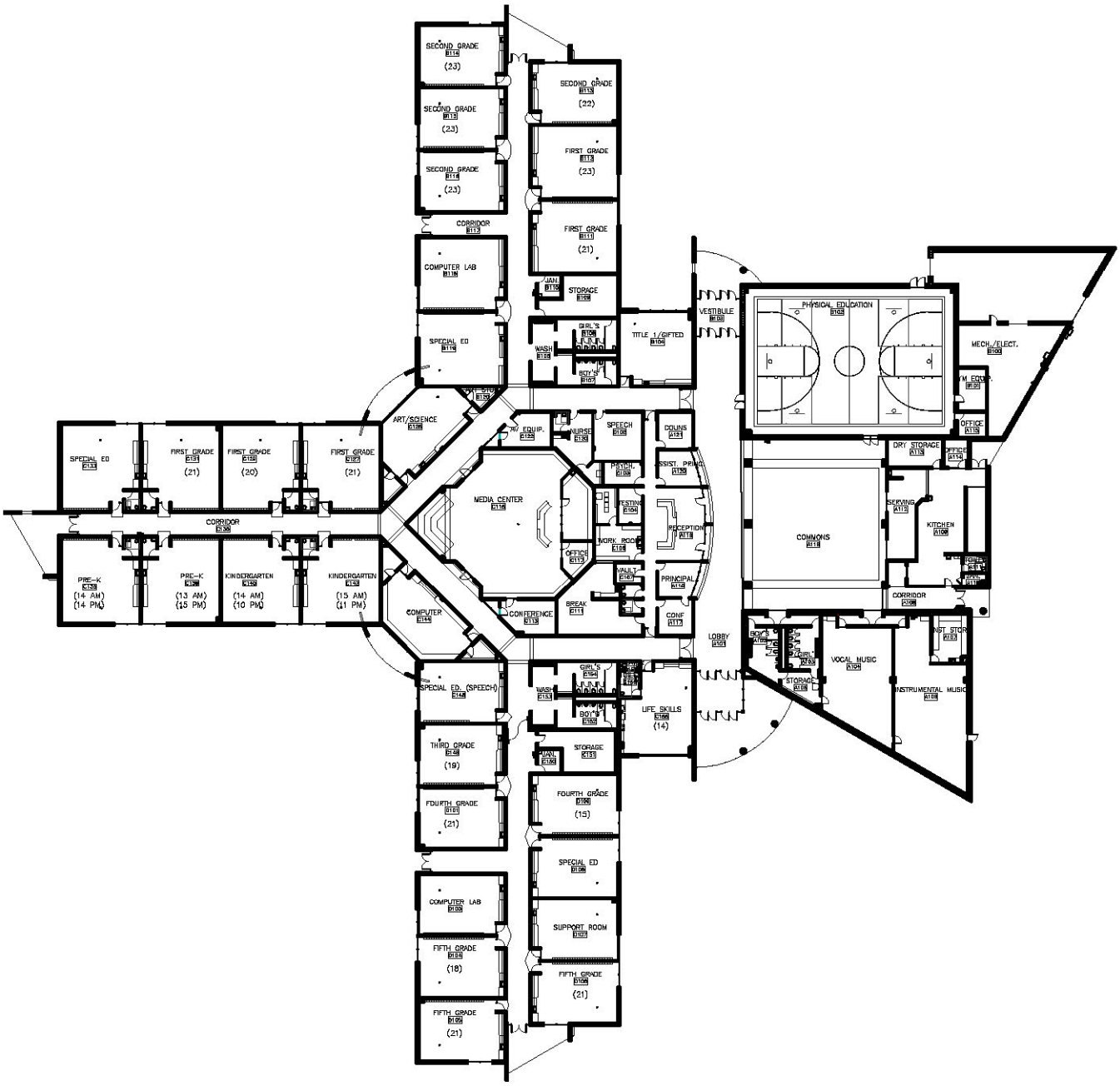
Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

PRAIRIE ELEMENTARY SCHOOL




SECOND GRADE
(23)
SECOND GRADE
(22)
FIRST GRADE
(23)
FIRST GRADE
(21)
CORRIDOR
COMPUTER LAB
SPECIAL ED
STORAGE
TITLE 1/GIFTED
VESTIBULE
PHYSICAL EDUCATION
MECH./ELECT.
ART/SCIENCE
NURSE
SPEECH
COUNS
SPECIAL ED
FIRST GRADE
(21)
FIRST GRADE
(20)
FIRST GRADE
(21)
MEDIA CENTER
TESTING
RECEPTION
ASSIST. PRINC.
DRY STORAGE
SERVING
KITCHEN
COMMONS
CORRIDOR
PRE-K
(14 AM)
(14 PM)
PRE-K
(13 AM)
(15 PM)
KINDERGARTEN
(14 AM)
(10 PM)
KINDERGARTEN
(15 AM)
(11 PM)
OFFICE
WORK ROOM
VAULT
PRINCIPAL
CONFERENCE
BREAK
CONF
COMPUTER
LOBBY
VOCAL MUSIC
INSTRUMENTAL MUSIC
LIFE SKILLS
(14)
SPECIAL ED (SPEECH)
THIRD GRADE
(19)
FOURTH GRADE
(21)
FOURTH GRADE
(15)
SPECIAL ED
COMPUTER LAB
SUPPORT ROOM
FIFTH GRADE
(18)
FIFTH GRADE
(21)
FIFTH GRADE
(21)
PRAIRIE ELEMENTARY - FLOOR PLAN
N.T.S.
0 16' 32' 64'

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	**9.80**	**98%**
1.2	Learning areas are conveniently located near related educational activities.	10	**9.80**	**98%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**5.00**	**100%**
1.4	Storage for student materials is adequate.	5	**5.00**	**100%**
1.5	Storage for teacher materials is adequate.	5	**4.80**	**96%**
1.6	Design of learning areas is compatible with instructional need.	5	**5.00**	**100%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**5.00**	**100%**
1.8	Gymnasium or Multi-Purpose Room adequately serves the elementary school P.E. program.	10	**10.00**	**100%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**10.00**	**100%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**5.00**	**100%**
1.11	Prekindergarten and kindergarten programs are in space appropriate for the nature of instruction and age of students.	5	**5.00**	**100%**
1.12	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	**9.80**	**98%**
1.13	Storage for student materials in special learning areas is adequate.	5	**4.80**	**96%**
1.14	Storage for teacher materials in special learning areas is adequate.	5	**4.80**	**96%**
1.15	Design of learning areas is compatible with instructional need.	5	**4.80**	**96%**
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	**4.80**	**96%**
1.17	Adequate facilities are available for student programs.	5	**5.00**	**100%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**9.80**	**98%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**5.00**	**100%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**5.00**	**100%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**9.80**	**98%**
1.22	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	**5.00**	**100%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**5.00**	**100%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**5.00**	**100%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**3.80**	**76%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**4.60**	**92%**
1.27	Indoor activity area available for recess in inclement weather.	5	**4.40**	**88%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**9.80**	**98%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**4.80**	**96%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**14.60**	**97%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**195.00**	**98%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**14.80**	**99%**
2.2	Site and building are well landscaped.	5	**5.00**	**100%**
2.3	Building materials provide attractive color and texture.	5	**5.00**	**100%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**9.80**	**98%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**9.60**	**96%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	NA		
2.7	Movement areas permit ease and control of traffic flow.	10	**9.60**	**96%**
2.8	Areas for students to congregate are suitable to the age group.	10	**9.80**	**98%**
2.9	Large group areas are designed for effective control of young children.	10	**9.40**	**94%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.40**	**83%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.60**	**97%**
2.12	Fenestration contributes to a pleasant environment.	10	**9.75**	**98%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**13.40**	**89%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**9.75**	**98%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**10.00**	**100%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**19.60**	**98%**
2.17	Adequate facilities are provided for student displays.	10	**9.80**	**98%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**14.60**	**97%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**195**	**186.90**	**96%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**9.80**	**98%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**5.00**	**100%**
3.3	Classroom floor finishes require minimum of care.	10	**9.40**	**94%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**9.60**	**96%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**11.40**	**76%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**9.60**	**96%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**9.80**	**98%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**9.60**	**96%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.40**	**88%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**9.80**	**98%**
3.11	Operating door hardware is coordinated and in good condition.	5	**5.00**	**100%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**93.40**	**93%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**8.00**	**80%**
4.2	Site lighting is adequate for safety and security at night.	5	**5.00**	**100%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**4.80**	**96%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**4.00**	**80%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**5.20**	**52%**
4.6	Locations and types of playground equipment are free from hazard.	5	**4.80**	**96%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**9.60**	**96%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.00**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**5.00**	**100%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**9.60**	**96%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**9.80**	**98%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**5.00**	**100%**
4.13	Emergency lighting is provided throughout building.	10	**9.80**	**98%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**5.00**	**100%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	5	**5.00**	**100%**
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.00**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**14.00**	**93%**
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.00**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.00**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**9.40**	**94%**
	TOTAL - SCHOOL BUILDING SAFETY	**185**	**174.00**	**94%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.10	Site is central to and easily accessible to the present and/or future population	20	**18.00**	**90%**
5.20	Location is removed from undesirable business, industry and traffic.	5	**5.00**	**100%**
5.30	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**25.00**	**100%**
5.40	Campus is large enough for future on-site expansion if needed.	10	**10.00**	**100%**
5.50	Topography is large enough for future, but without steep inclines.	5	**5.00**	**100%**
5.60	Site has adequate storm drainage system.	5	**5.00**	**100%**
5.70	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**4.80**	**96%**
SITE AND POTENTIAL				
5.80	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**4.80**	**96%**
5.90	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**5.00**	**100%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**4.80**	**96%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**5.00**	**100%**
5.12	Playgrounds are well equipped for age levels.	5	**5.00**	**100%**
	TOTAL - THE SCHOOL SITE	**100**	**97.40**	**97%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**10.00**	**100%**
6.2	Foundations are sound and stable.	10	**10.00**	**100%**
6.3	Interior walls are free of deterioration.	5	**5.00**	**100%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**11.40**	**76%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**10.00**	**100%**
6.6	Building "envelope" meets energy use code requirements.	10	**9.25**	**93%**
6.7	Well-maintained ceilings adequately retard sound.	10	**9.60**	**96%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**10.00**	**100%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**10.00**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**5.00**	**100%**
6.11	Reliable master clock system sounds inside and outside of building.	5	**5.00**	**100%**
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**15.00**	**100%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**10.00**	**100%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**5.00**	**100%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**10.00**	**100%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**9.40**	**94%**
6.19	Plumbing systems and piping are in good condition.	10	**9.80**	**98%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**9.80**	**98%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**4.80**	**96%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.00**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.00**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**194.05**	**97%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	**39.40**	**99%**	**Excellent**
	SPECIAL LEARNING AREAS	70	**69.00**	**99%**	**Excellent**
	SUPPORT SPACE	60	**57.40**	**96%**	**Excellent**
	ACCESSIBILITY	15	**14.60**	**97%**	**Excellent**
	TECHNOLOGY	15	**14.60**	**97%**	**Excellent**
2.00	EXTERIOR ENVIRONMENT	45	**44.20**	**98%**	**Excellent**
	INTERIOR ENVIRONMENTS	150	**142.70**	**95%**	**Excellent**
3.00	PLANT MAINTAINABILITY	100	**93.40**	**93%**	**Excellent**
4.00	SITE SAFETY	50	**41.40**	**83%**	**Satisfactory**
	BUILDING SAFETY	75	**74.20**	**99%**	**Excellent**
	EMERGENCY SAFETY	60	**58.40**	**97%**	**Excellent**
5.00	LOCATION	75	**72.80**	**97%**	**Excellent**
	SITE AND POTENTIAL	25	**24.60**	**98%**	**Excellent**
6.00	BUILDING STRUCTURE	90	**85.25**	**95%**	**Excellent**
	MECHANICAL/ELECTRICAL	110	**108.80**	**99%**	**Excellent**
	GRAND TOTAL	**980**	**940.75**	**96%**	**Excellent**

7.00	**QUESTIONS & COMMENTS**	**# of surveyors with similar comments**
7.01	In your opinion, what are the most necessary improvements needed at this facility?	
	1.) Traffic flow at front entrance	**4**
	2.) Secure Entrance	**3**
	2.) Lighting control could use some improvements	**3**
	2.) Safety/Security- Perimeter cameras for exterior	**3**
	4.) Safety/Security- Can office space be made safer?	**1**
	4.) Network Capacity	**1**
	4.) Electronic Sign at street	**1**

7.02	**OTHER COMMENTS?**
	Traffic flow @ drop-off with 60-70 more students
	Kitchen floor draining doesn't match steam pot
	Need custodial closet in Red Hall
	Entrance from school to boiler room is needed
	Ladder to Mechanical rooms
	Music Room and Office supply room have bad design - Safety concern
	Dishwasher/Garbage disposal need replaced (8 years old)
	Look at Mechanical mezzanine, roof access tight

USD #261
PRAIRIE ELEMENTARY SCHOOL
8/27/2014 72,790 SF

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
P1	New Access Road to East	$99,031			2.75		
P2	Provide secure entrance with direct access into office	$195,034			4.25		
P3	Improve lighting control	$36,915			4.25		
P4	Perimeter Security Camera	$24,610			4.38		
P5	Network Capacity	$12,305			4.25		
P6	Electronic sign at street	$24,610			3.75		
P7	Kitchen floor drain does not match steam pot	$3,692			3.50		
P8	Custodial Closet in Red Hall	$12,305			3.13		
P9	Add door to boiler room	$2,461			3.50		
P10	Ladder to Mechanical Mezzanines/roof access	$1,231			4.00		
P11	Replace Dishwasher & Garbage Disposal	$7,075			3.50		

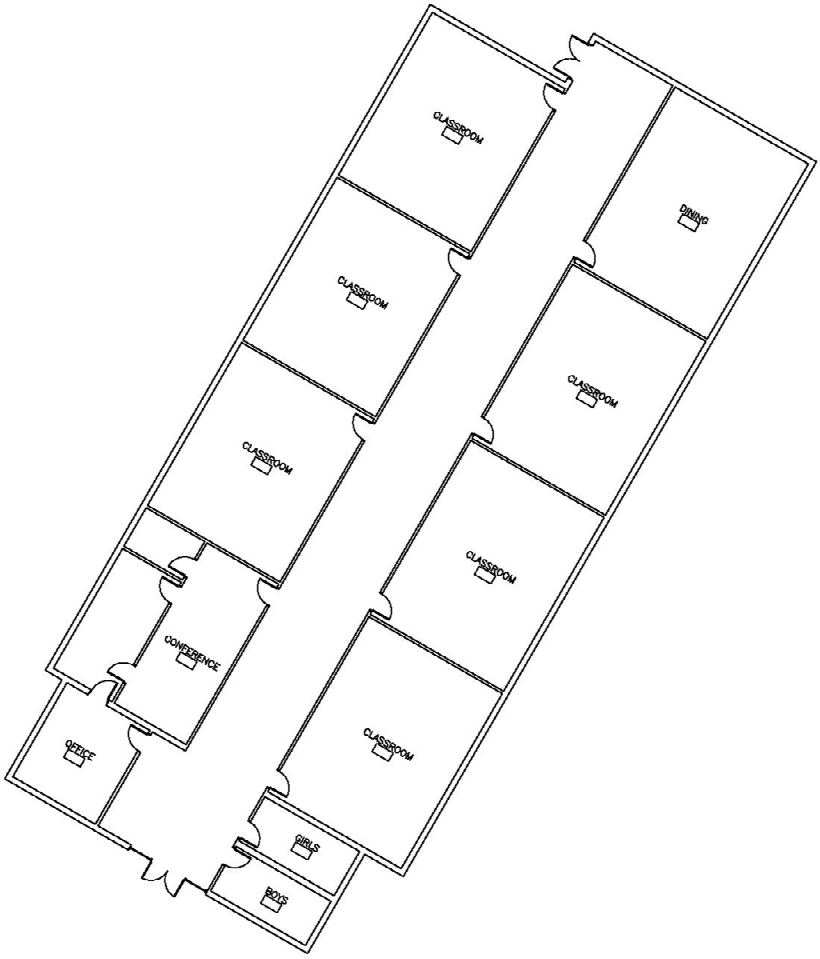
Estimated cost of items with a rating of 4.50 or higher	$0
Estimated cost of items with a rating of 4.00 or higher	$270,095
Estimated cost of items with a rating of 3.50 or higher	$307,933
Estimated cost of items with a rating of 3.00 or higher	$320,238
Estimated cost of items with a rating of 2.50 or higher	$419,268
Estimated cost of items with a rating of 2.00 or higher	$419,268
Estimated cost of items with a rating of 1.50 or higher	$419,268
Estimated cost of items with a rating of 1.00 or higher	$419,268
Estimated cost of all items	$419,268

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

TRI CITY DAY SCHOOL





TRI CITY DAY SCHOOL - FLOOR PLAN
N.T.S.

1.0	EDUCATIONAL ADEQUACY	POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (K:1050 sf) (E=800 sf)	10	**6.0**	**60%**
1.2	Learning areas are conveniently located near related educational activities.	10	**0.6**	**6%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**0.6**	**12%**
1.4	Storage for student materials is adequate.	5	**1.8**	**37%**
1.5	Storage for teacher materials is adequate.	5	**2.5**	**50%**
1.6	Design of learning areas is compatible with instructional need.	5	**2.4**	**48%**
1.7	Prekindergarten and kindergarten learning areas are in a space appropriate for the nature of instruction and age of students.	5	**2.4**	**48%**
1.8	Appropriate space is provided for small groups and/or individual instruction and special programs.	10	**5.2**	**52%**
1.9	Markerboards, fixed projection screen and display areas are adequate	5	**5.0**	**100%**
SUPPORT SPACE				
1.10	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**3.8**	**38%**
1.11	Suitable reception area for students, teachers and visitors is available.	5	**1.3**	**27%**
1.12	Ample and conveniently located storage includes secure place for permanent records.	5	**0.5**	**10%**
1.13	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**1.8**	**18%**
1.14	Clinic area is near administrative offices and is equipped to meet elementary requirements.	5	**3.7**	**73%**
1.15	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**0.3**	**7%**
1.16	Counselor's office insures privacy and sufficient storage.	5	**1.2**	**23%**
1.17	Clothing/book areas are of sufficient size and number to serve student needs.	5	**0.3**	**5%**
1.18	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**1.0**	**20%**
1.19	Indoor activity area available for recess in inclement weather.	5	**1.3**	**27%**
ACCESSIBILITY				
1.20	Structure meets or exceeds all barrier-free requirements.	10	**6.3**	**63%**
1.21	Site meets or exceeds all barrier-free requirements.	5	**5.0**	**100%**
TECHNOLOGY				
1.22	Teaching stations have adequate outlets for computers and/or television systems.	15	**11.5**	**77%**
	TOTAL - EDUCATIONAL ADEQUACY	**150**	**65**	**43%**

2.00 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing and inviting to young children.	15	**10.0**	**67%**
2.2	Site and building are well landscaped.	5	**4.7**	**93%**
2.3	Building materials provide attractive color and texture.	5	**4.1**	**82%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**6.8**	**68%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**7.3**	**73%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	NA		
2.7	Movement areas permit ease and control of traffic flow.	10	**7.8**	**78%**
2.8	Areas for students to congregate are suitable to the age group.	10	**0.3**	**3%**
2.9	Large group areas are designed for effective control of young children.	10	**0.0**	**0%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**13.8**	**92%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.7**	**98%**
2.12	Fenestration contributes to a pleasant environment.	10	**9.8**	**98%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**14.0**	**93%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**9.5**	**95%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**6.0**	**60%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**13.9**	**70%**
2.17	Adequate facilities are provided for student displays.	10	**2.3**	**23%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**7.8**	**52%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**195**	**132.8**	**68%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**8.0**	**80%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.8**	**97%**
3.3	Classroom floor finishes require minimum of care.	10	**9.7**	**97%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**9.1**	**91%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**15.0**	**100%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**4.5**	**45%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**7.8**	**78%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**0.3**	**3%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**0.8**	**17%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**10.0**	**100%**
3.11	Operating door hardware is coordinated and in good condition.	5	**4.3**	**87%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**74.3**	**74%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**10.0**	**100%**
4.2	Site lighting is adequate for safety and security at night.	5	**5.0**	**100%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**5.0**	**100%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**3.3**	**67%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**0.0**	**0%**
4.6	Locations and types of playground equipment are free from hazard.	5	**0.0**	**0%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**10.0**	**100%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.0**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**5.0**	**100%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**10.0**	**100%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**10.0**	**100%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**2.2**	**43%**
4.13	Emergency lighting is provided throughout building.	10	**10.0**	**100%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**5.0**	**100%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**2.6**	**52%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.0**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.0**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.0**	**100%**
4.21	Stairways and/or exits made of fire-resistant materials are used.	10	**10.0**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.0**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.0**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**0.0**	**0%**
	TOTAL - SCHOOL BUILDING SAFETY	**180**	**148.1**	**82%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**20.0**	**100%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**1.0**	**20%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (10 acres + 1 acre/100 students)	25	**5.0**	**20%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**0.7**	**7%**
5.5	Topography is large enough for future, but without steep inclines.	5	**1.0**	**20%**
5.6	Site has adequate storm drainage system.	5	**5.0**	**100%**
5.7	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**5.0**	**100%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. nature study, school gardens and restricted play areas.	5	**2.7**	**53%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**5.0**	**100%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**1.3**	**25%**
5.11	Playgrounds are well located and removed from streets, drives and parking areas.	5	**0.0**	**0%**
5.12	Playgrounds are well equipped for age levels.	5	**0.0**	**0%**
	TOTAL - THE SCHOOL SITE	**100**	**46.6**	**47%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**6.4**	**64%**
6.2	Foundations are sound and stable.	10	**10.0**	**100%**
6.3	Interior walls are free of deterioration.	5	**5.0**	**100%**
6.4	Roofs are structurally sound, have adequate drainage and are weathertight.	15	**14.8**	**99%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**9.2**	**92%**
6.6	Building "envelope" meets energy use code requirements.	10	**5.8**	**58%**
6.7	Well-maintained ceilings adequately retard sound.	10	**10.0**	**100%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**8.7**	**87%**
6.9	Interior is free of friable asbestos and/or toxic materials	10	**10.0**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**0.0**	**0%**
6.11	Reliable masterclock system sounds inside and outside of building.	5	**0.0**	**0%**
6.12	Outside water supply is adequate for normal usage.	5	**5.0**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**15.0**	**100%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.0**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**10.0**	**100%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**2.2**	**43%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**9.8**	**98%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**5.3**	**53%**
6.19	Plumbing systems and piping are in good condition.	10	**5.3**	**53%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements,	10	**10.0**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**5.0**	**100%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.0**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**9.9**	**99%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**167.4**	**84%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	60	26.5	44%	Poor
	SUPPORT SPACE	60	15.3	25%	Very Inadequate
	ACCESSIBILITY	15	11.3	76%	Satisfactory
	TECHNOLOGY	15	11.5	77%	Satisfactory
2.00	EXTERIOR ENVIRONMENT	45	32.8	73%	Satisfactory
	INTERIOR ENVIRONMENTS	150	99.9	67%	Borderline
3.00	PLANT MAINTAINABILITY	100	74.3	74%	Satisfactory
4.00	SITE SAFETY	50	33.3	67%	Borderline
	BUILDING SAFETY	70	64.8	93%	Excellent
	EMERGENCY SAFETY	60	50.0	83%	Satisfactory
5.00	LOCATION	75	37.7	50%	Borderline
	SITE AND POTENTIAL	25	8.9	36%	Poor
6.00	BUILDING STRUCTURE	90	79.9	89%	Satisfactory
	MECHANICAL/ELECTRICAL	110	87.5	80%	Satisfactory
	GRAND TOTAL	**925**	**634**	**69%**	**Borderline**

7.00

7.01

QUESTIONS & COMMENTS In your opinion, what are the most necessary improvements needed at this facility?	# of surveyors with similar comments
1.) Number of restrooms is a concern (needs renovating as well)	7
2.) Tornado Shelter (safe room)	6
3.) In need of cafeteria, gym, library, meeting space, counselor rooms, assembly space	3
3.) Minimal cafeteria space	3
4.) Water Fountains	2
5.) Main entry could be improved	1

7.02

OTHER COMMENTS?
Drinking Fountains are not ADA Compliant
Rooms within rooms for small group programs
Currently us Nelson's facilities for educational activities
Storage for students needs to be built in to function
Store for teachers needs more functionality
Learning areas need more flexibility
Derby & Mulvane share in renovation costs.
Water pools at entrance
Furniture creates dark areas inside
Restroom floors are very old
Exterior glass foyer is an issue
Drinking fountains stick out
Need more restrooms and better supervision
Hot water heater has very low capacity
Students eat in classrooms due to inadequate space
No counseling/therapy office -shared with administrator
No intercommunications system in hallway

USD #261
TRI CITY DAY SCHOOL
8/27/2014 9,220 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
T1	Renovate existing restrooms	$40,607			4.63		
T2	Build new cafeteria/FEMA shelter/Restrooms/Offices	$1,660,680			4.50		
T3	Drinking Fountains	$6,153			3.50		
T4	Remodel main entry	$66,447			4.00		
T5	New larger hot water heater	$6,153			3.75		
T6	Connect intercom to hallway	$1,846			3.88		
T7	Classroom storage casework	$59,655			3.50		

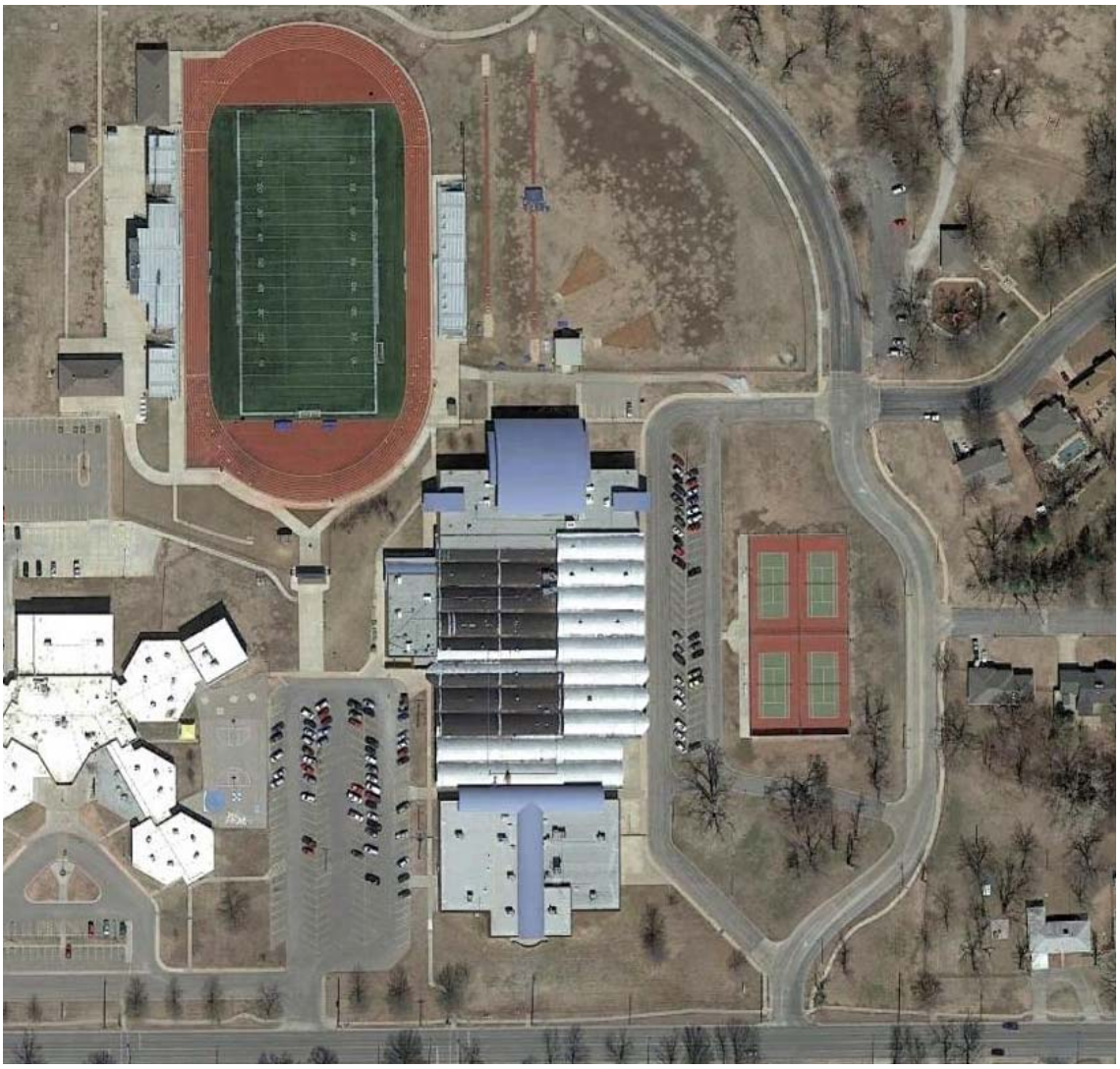
Estimated cost of items with a rating of 4.50 or higher	$1,701,287
Estimated cost of items with a rating of 4.00 or higher	$1,767,734
Estimated cost of items with a rating of 3.50 or higher	$1,841,539
Estimated cost of items with a rating of 3.00 or higher	$1,841,539
Estimated cost of items with a rating of 2.50 or higher	$1,841,539
Estimated cost of items with a rating of 2.00 or higher	$1,841,539
Estimated cost of items with a rating of 1.50 or higher	$1,841,539
Estimated cost of items with a rating of 1.00 or higher	$1,841,539
Estimated cost of all items	$1,841,539

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

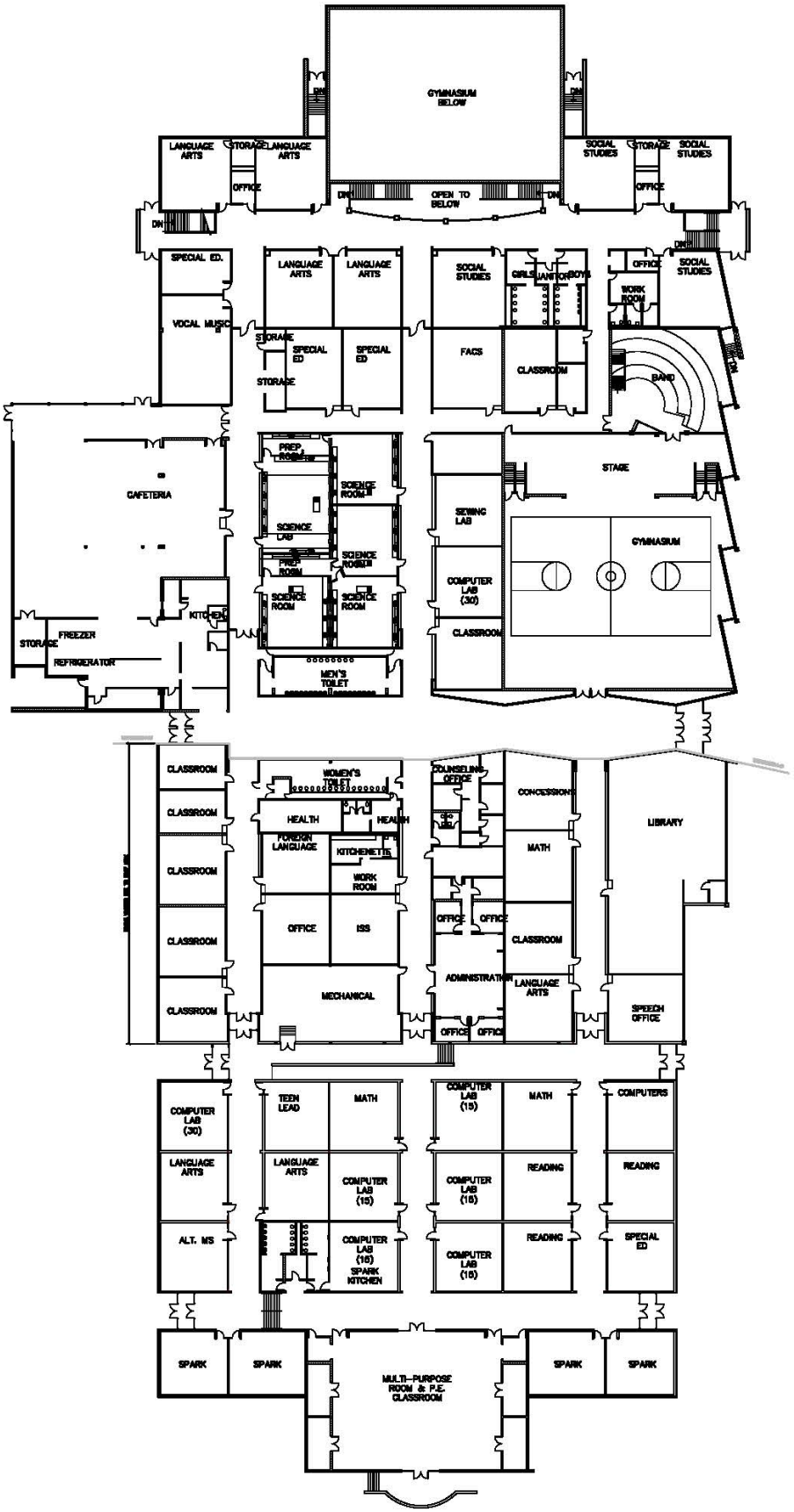
The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

HAYSVILLE MIDDLE SCHOOL



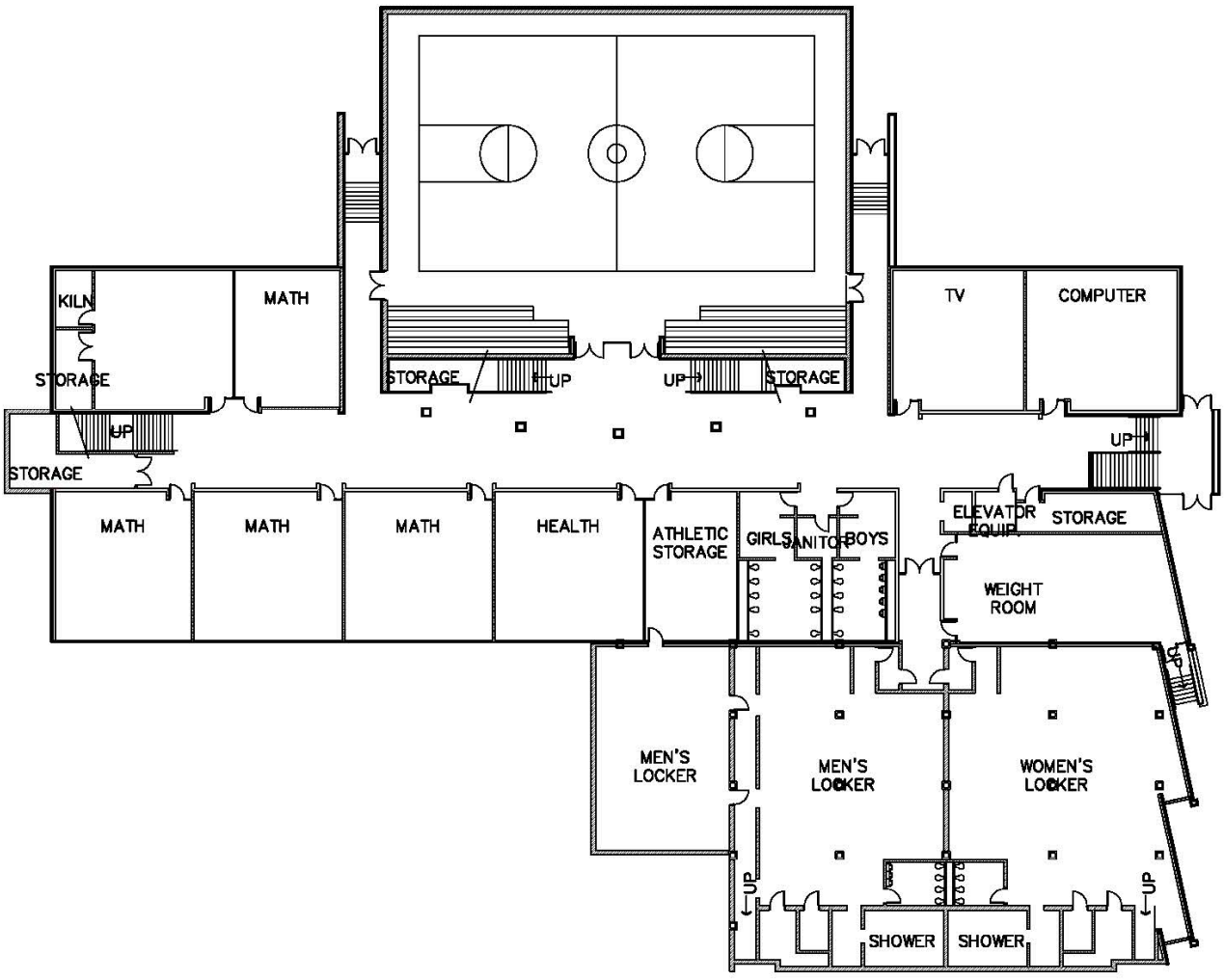
FACILITIES OBSERVATIONS

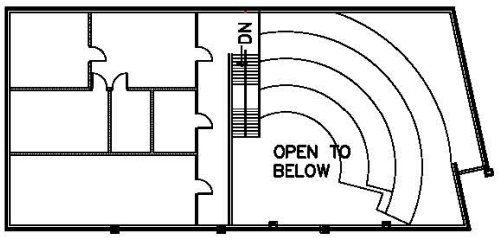


HAYSVILLE MIDDLE SCHOOL FIRST FLOOR PLAN

N.T.S.

0 16' 32' 64'





H.M.S. SECOND FLOOR PLAN
N.T.S.
0 8' 16' 32'

1.00 EDUCATIONAL ADEQUACY

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (800 s.f.)	10	**9.50**	**95%**
1.2	Learning areas are conveniently located near related educational activities.	10	**8.21**	**82%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**4.29**	**86%**
1.4	Storage for student materials is adequate.	5	**4.93**	**99%**
1.5	Storage for teacher materials is adequate.	5	**4.57**	**91%**
1.6	Design of learning areas is compatible with instructional need.	5	**4.79**	**96%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**3.86**	**77%**
1.8	Gymnasium adequately serves the middle school program.	10	**6.57**	**66%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**6.71**	**67%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**3.50**	**70%**
1.11	Science facilities provide sufficient space and are appropriately equipped.	5	**4.86**	**97%**
1.12	The space for art is sufficient to accommodate the program and equipment.	10	**6.00**	**60%**
1.13	Size of exploratory program areas meet minimum standards.	5	**4.17**	**83%**
1.14	Storage for student and teacher materials in special learning areas is adequate.	5	**3.79**	**76%**
1.15	Design of learning areas is compatible with instructional need.	5	**3.80**	**76%**
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	**4.57**	**91%**
1.17	Assembly space with adequate stage, lighting and sound system is available.	5	**2.86**	**57%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**5.64**	**56%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**2.79**	**56%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**2.71**	**54%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**8.17**	**82%**
1.22	Clinic area is near administrative offices and is equipped to meet middle school requirements.	5	**2.29**	**46%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**4.14**	**83%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**4.43**	**89%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**2.64**	**53%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**3.00**	**60%**
1.27	Student activity area permits social gathering of students during leisure time.	5	**3.79**	**76%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**7.25**	**73%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**3.58**	**72%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**12.29**	**82%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**149.68**	**75%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing to age group.	15	**10.14**	**68%**
2.2	Site and building are well landscaped.	5	**3.57**	**71%**
2.3	Building materials provide attractive color and texture.	5	**3.57**	**71%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**7.14**	**71%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**7.43**	**74%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	**4.71**	**94%**
2.7	Movement areas permit ease and control of traffic flow.	10	**7.79**	**78%**
2.8	Areas for students to congregate are suitable to the age group.	10	**8.21**	**82%**
2.9	Large group areas are designed for effective management of middle school students.	10	**6.57**	**66%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**7.71**	**51%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**11.36**	**76%**
2.12	Fenestration contributes to a pleasant environment.	10	**6.67**	**67%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**12.57**	**84%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**7.43**	**74%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**9.79**	**98%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**15.21**	**76%**
2.17	Adequate facilities are provided for student displays.	10	**7.36**	**74%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**13.00**	**87%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**150.24**	**75%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**8.86**	**89%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.14**	**83%**
3.3	Classroom floor finishes require minimum of care.	10	**8.93**	**89%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**9.00**	**90%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**12.58**	**84%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**9.00**	**90%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**9.00**	**90%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**9.21**	**92%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.43**	**89%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**8.93**	**89%**
3.11	Operating door hardware is coordinated and in good condition.	5	**4.21**	**84%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**88.30**	**88%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**8.79**	**88%**
4.2	Site lighting is adequate for safety and security at night.	5	**4.64**	**93%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**4.93**	**99%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**2.36**	**47%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**5.21**	**52%**
4.6	Locations and types of playground equipment are free from hazard.	5	**5.00**	**100%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**6.29**	**63%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**14.79**	**99%**
4.9	Classroom doors are recessed and open outward.	5	**4.93**	**99%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**9.93**	**99%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**9.86**	**99%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**5.00**	**100%**
4.13	Emergency lighting is provided throughout building.	10	**9.86**	**99%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**4.86**	**97%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	5	**4.86**	**97%**
4.16	Multi-story buildings have at least two protected exit stairways.	15	**14.50**	**97%**
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**4.86**	**97%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.00**	**100%**
4.21	Stairways and/or exits are of fire-resistant materials are used.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**4.86**	**97%**
4.23	Adequate fire safety equipment is properly located.	10	**9.71**	**97%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**5.64**	**56%**
	TOTAL - SCHOOL BUILDING SAFETY	**200**	**180.86**	**90%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**19.86**	**99%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**3.79**	**76%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (20 acres + 1 acre/100 students)	25	**21.50**	**86%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**7.14**	**71%**
5.5	Topography provides good drainage, but without steep inclines.	5	**3.57**	**71%**
5.6	Site has adequate storm drainage system.	5	**3.21**	**64%**
5.7	Site has stable, well-drained soil free of erosion.	5	**4.57**	**91%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. nature study, school gardens and intramural activities.	5	**2.79**	**56%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**4.43**	**89%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**4.79**	**96%**
5.11	Outdoor athletic areas are well located and removed from streets, drives and parking areas.	5	**4.93**	**99%**
5.12	Outdoor play areas are well equipped for a variety of youth activities.	5	**4.83**	**97%**
	TOTAL - THE SCHOOL SITE	**100**	**85.40**	**85%**

6.00	STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES	POSSIBLE POINTS	AVERAGE POINTS	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**7.79**	**78%**
6.2	Foundations are sound and stable.	10	**8.21**	**82%**
6.3	Interior walls are free of deterioration.	5	**4.36**	**87%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**5.29**	**35%**
6.5	Entrances and exists are located so as to permit efficient student traffic flow.	10	**8.93**	**89%**
6.6	Building "envelope" meets energy use code requirements.	10	**6.79**	**68%**
6.7	Well-maintained ceilings adequately retard sound.	10	**6.86**	**69%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**6.86**	**69%**
6.8	Interior is free of friable asbestos and/or toxic materials	10	**7.57**	**76%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**4.86**	**97%**
6.11	Reliable master clock system sounds inside and outside of building.	5	**0.00**	**0%**
6.12	Outside water supply is adequate for normal usage.	5	**4.86**	**97%**
6.13	Building electrical system is adequate for the education program.	15	**8.71**	**58%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**4.36**	**87%**
6.15	Well-maintained light sources provide adequate lighting.	10	**8.79**	**88%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**2.64**	**53%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**8.64**	**86%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**8.57**	**86%**
6.19	Plumbing systems and piping are in good condition.	10	**7.36**	**74%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements.	10	**9.93**	**99%**
6.21	Intercommunication system includes a central unit that allows dependable two-way communication between the office and each room.	5	**4.93**	**99%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.00**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**9.71**	**97%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**151.00**	**76%**

USD #261
HAYSVILLE MIDDLE SCHOOL
8/27/2014 174,820 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating 1	2	3	4	5
IMPROVEMENTS							
M1	All Electrical Panels need to be replaced	$222,105			4.50		
M2	Replace Roof	$1,636,565			4.75		
M3	Provide new clock system for school	$242,458			3.13		
M4	Renovate Locker Rooms	$1,102,528			4.13		
M5	Re-design east side parking lot - separate bus & car parking	$267,118			4.13		
M6	Add new larger Competion Gym	$5,245,346			2.38		
M7	Replace Walk-in Cooler	$14,766			2.88		
M8	Replace 12 hallway uni-vent mechanical units	$140,277			3.63		
M9	Replace North gym rooftop unit with larger unit	$20,919			3.63		
M10	New Mechanical system at barrel roof areas	$1,876,143			3.71		
M11	Replace Washers and dryers (2 of each)	$17,227			3.38		
M12	Enclose pipes in old Gym	$6,153			3.00		
M13	Install new ductwork in old gym.	$98,440			4.13		
M14	Install new T-5 lights in old Gym	$31,070			4.25		
M15	Replace Plumping piping from boiler room to boys RR in main hall	$34,848			4.00		
M16	Install circulating pump for hot water to FACS.	$22,124			3.63		
M17	Not Used						
M18	Replace Flush valves with energy efficient, regular flush valves	$63,986			3.43		
M19	Replace B-Hall drinking fountains (3 singles)	$9,229			2.88		
M20	Install acoustical sound wall between Multi-purpose Room & Classrooms	$8,983			3.38		
M21	Add Gym Storage	$148,706			2.75		
M22	**New Middle School**	**$21,827,532**			2.29		

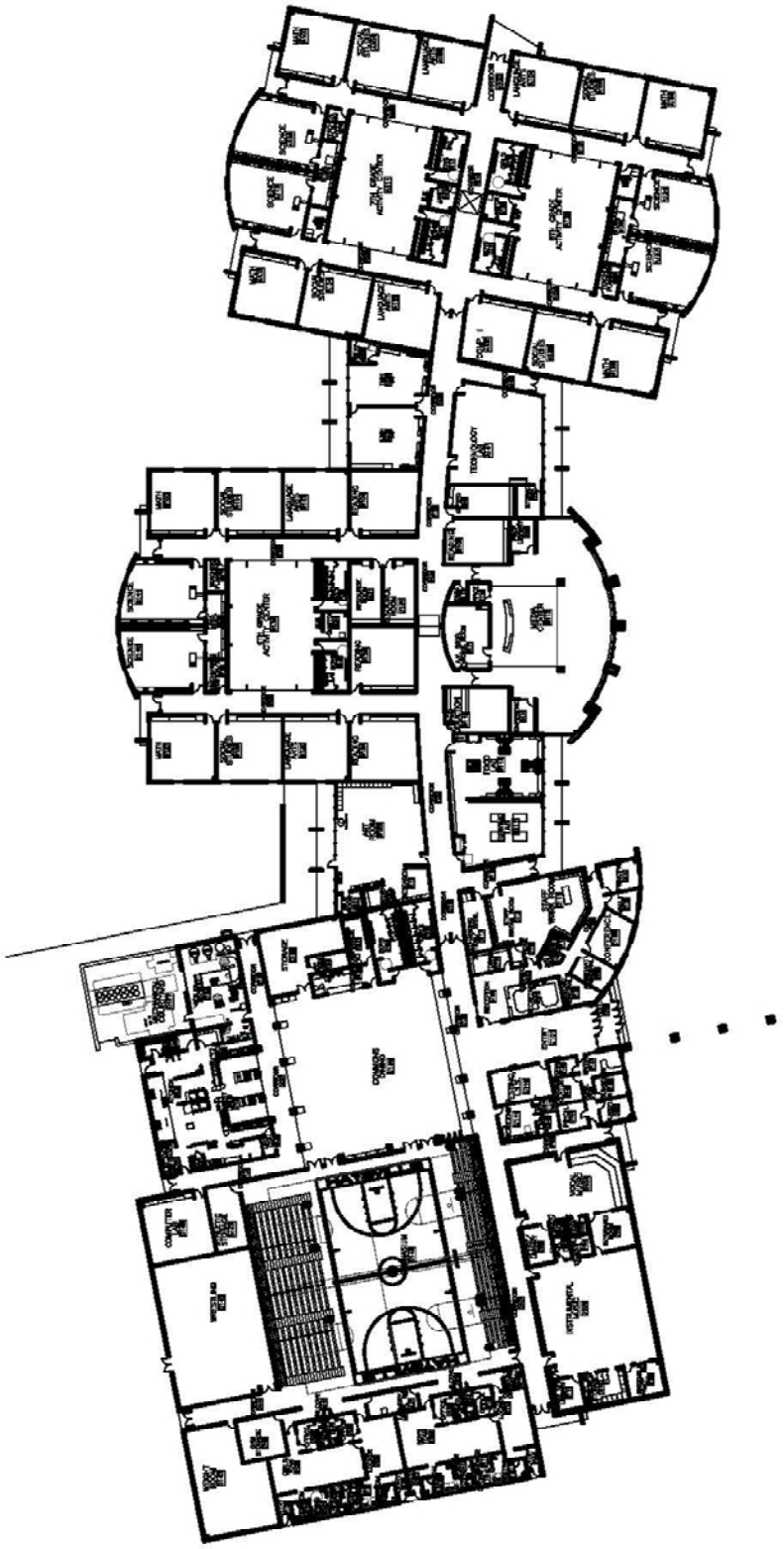
Estimated cost of items with a rating of 4.50 or higher	$1,858,670
Estimated cost of items with a rating of 4.00 or higher	$3,392,674
Estimated cost of items with a rating of 3.50 or higher	$5,452,138
Estimated cost of items with a rating of 3.00 or higher	$5,790,943
Estimated cost of items with a rating of 2.50 or higher	$5,963,644
Estimated cost of items with a rating of 2.00 or higher	$33,036,522
Estimated cost of items with a rating of 1.50 or higher	$33,036,522
Estimated cost of items with a rating of 1.00 or higher	$33,036,522
Estimated cost of all items	$33,036,522

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

HAYSVILLE WEST MIDDLE SCHOOL





HAYSVILLE WEST MIDDLE SCHOOL – FLOOR PLAN
N.T.S.

1.00 **EDUCATIONAL ADEQUACY**

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (800 s.f.)	10	**10.00**	**100%**
1.2	Learning areas are conveniently located near related educational activities.	10	**10.00**	**100%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**5.00**	**100%**
1.4	Storage for student materials is adequate.	5	**5.00**	**100%**
1.5	Storage for teacher materials is adequate.	5	**5.00**	**100%**
1.6	Design of learning areas is compatible with instructional need.	5	**5.00**	**100%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**5.00**	**100%**
1.8	Gymnasium adequately serves the middle school program.	10	**10.00**	**100%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**10.00**	**100%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**3.25**	**65%**
1.11	Science facilities provide sufficient space and are appropriately equipped.	5	**5.00**	**100%**
1.12	The space for art is sufficient to accommodate the program and equipment.	10	**10.00**	**100%**
1.13	Size of exploratory program areas meet minimum standards.	5	**5.00**	**100%**
1.14	Storage for student and teacher materials in special learning areas is adequate.	5	**5.00**	**100%**
1.15	Design of learning areas is compatible with instructional need.	5	**5.00**	**100%**
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	**5.00**	**100%**
1.17	Assembly space with adequate stage, lighting and sound system is available.	5	**5.00**	**100%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**10.00**	**100%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**5.00**	**100%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**5.00**	**100%**
1.21	Cafeteria/cafetorium is attractive with sufficient space for dining, service delivery, storage and food preparation, with good circulation patterns.	10	**10.00**	**100%**
1.22	Clinic area is near administrative offices and is equipped to meet middle school requirements.	5	**5.00**	**100%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**5.00**	**100%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**5.00**	**100%**
1.25	Clothing/book areas are of sufficient size and number to serve student needs.	5	**5.00**	**100%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**5.00**	**100%**
1.27	Student activity area permits social gathering of students during leisure time.	5	**5.00**	**100%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**10.00**	**100%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**5.00**	**100%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**12.25**	**82%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**195.50**	**98%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing to age group.	15	**14.75**	**98%**
2.2	Site and building are well landscaped.	5	**5.00**	**100%**
2.3	Building materials provide attractive color and texture.	5	**5.00**	**100%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**10.00**	**100%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**10.00**	**100%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	**5.00**	**100%**
2.7	Movement areas permit ease and control of traffic flow.	10	**10.00**	**100%**
2.8	Areas for students to congregate are suitable to the age group.	10	**10.00**	**100%**
2.9	Large group areas are designed for effective management of middle school students.	10	**10.00**	**100%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.25**	**82%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**15.00**	**100%**
2.12	Fenestration contributes to a pleasant environment.	10	**10.00**	**100%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**15.00**	**100%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**10.00**	**100%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**10.00**	**100%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**20.00**	**100%**
2.17	Adequate facilities are provided for student displays.	10	**5.50**	**55%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**15.00**	**100%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**192.50**	**96%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**10.00**	**100%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**5.00**	**100%**
3.3	Classroom floor finishes require minimum of care.	10	**10.00**	**100%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**10.00**	**100%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**15.00**	**100%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**10.00**	**100%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**10.00**	**100%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**10.00**	**100%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**5.00**	**100%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**10.00**	**100%**
3.11	Operating door hardware is coordinated and in good condition.	5	**5.00**	**100%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**100.00**	**100%**

4.00 SCHOOL BUILDING SAFETY

SITE SAFETY

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**7.00**	**70%**
4.2	Site lighting is adequate for safety and security at night.	5	**5.00**	**100%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**3.25**	**65%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**4.00**	**80%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**7.75**	**78%**
4.6	Locations and types of playground equipment are free from hazard.	5	**5.00**	**100%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**10.00**	**100%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.00**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**5.00**	**100%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**10.00**	**100%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**10.00**	**100%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**5.00**	**100%**
4.13	Emergency lighting is provided throughout building.	10	**10.00**	**100%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**5.00**	**100%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**5.00**	**100%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**15.00**	**100%**
4.21	Stairways and/or exits are of fire-resistant materials are used.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.00**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.00**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**10.00**	**100%**
	TOTAL - SCHOOL BUILDING SAFETY	**180**	**172.00**	**96%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**20.00**	**100%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**5.00**	**100%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (20 acres + 1 acre/100 students)	25	**25.00**	**100%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**10.00**	**100%**
5.5	Topography provides good drainage, but without steep inclines.	5	**5.00**	**100%**
5.6	Site has adequate storm drainage system.	5	**5.00**	**100%**
5.7	Site has stable, well-drained soil free of erosion.	5	**5.00**	**100%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. nature study, school gardens and intramural activities.	5	**5.00**	**100%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**5.00**	**100%**
5.10	Sufficient on-site hard surface parking for faculty, staff and visitors is provided.	5	**5.00**	**100%**
5.11	Outdoor athletic areas are well located and removed from streets, drives and parking areas.	5	**4.75**	**95%**
5.12	Outdoor play areas are well equipped for a variety of youth activities.	NA		
	TOTAL - THE SCHOOL SITE	**95**	**94.75**	**100%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	AVERAGE POINTS	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**10.00**	**100%**
6.2	Foundations are sound and stable.	10	**10.00**	**100%**
6.3	Interior walls are free of deterioration.	5	**5.00**	**100%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**10.25**	**68%**
6.5	Entrances and exists are located so as to permit efficient student traffic flow.	10	**10.00**	**100%**
6.6	Building "envelope" meets energy use code requirements.	10	**9.25**	**93%**
6.7	Well-maintained ceilings adequately retard sound.	10	**10.00**	**100%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**10.00**	**100%**
6.8	Interior is free of friable asbestos and/or toxic materials	10	**10.00**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**5.00**	**100%**
6.11	Reliable master clock system sounds inside and outside of building.	NA		
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**14.25**	**95%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**10.00**	**100%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**5.00**	**100%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**10.00**	**100%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**10.00**	**100%**
6.19	Plumbing systems and piping are in good condition.	10	**10.00**	**100%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements.	10	**10.00**	**100%**
6.21	Intercommunication system includes a central unit that allows dependable two-way communication between the office and each room.	5	**5.00**	**100%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**5.00**	**100%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.00**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**195**	**188.75**	**97%**

SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
ACADEMIC LEARNING AREAS	40	40.00	100%	Excellent
SPECIAL LEARNING AREAS	70	68.25	98%	Excellent
SUPPORT SPACE	60	60.00	100%	Excellent
ACCESSIBILITY	15	15.00	100%	Excellent
TECHNOLOGY	15	12.25	82%	Satisfactory
EXTERIOR ENVIRONMENT	45	44.75	99%	Excellent
INTERIOR ENVIRONMENTS	155	147.75	95%	Excellent
PLANT MAINTAINABILITY	100	100.00	100%	Excellent
SITE SAFETY	50	42.00	84%	Satisfactory
BUILDING SAFETY	70	70.00	100%	Excellent
EMERGENCY SAFETY	60	60.00	100%	Excellent
LOCATION	75	75.00	100%	Excellent
SITE AND POTENTIAL	20	19.75	99%	Excellent
BUILDING STRUCTURE	90	84.50	94%	Excellent
MECHANICAL/ELECTRICAL	105	104.25	99%	Excellent
GRAND TOTAL	970	943.50	97%	Excellent

7.00	QUESTIONS & COMMENTS	# of surveyors with similar comments
7.01	In your opinion, what are the most necessary improvements needed at this facility?	
	1.) Curb/Sidewalk separation	2
	1.) Need more storage space	2
	1.) Roof down to 6	2
	2.) Circulation pump on East end is needed to get hot water to Science rooms	1
	2.) Two domestic boilers fail to light once a week CMW needed to repair- cleaned & checked	1
	2.) Office visibility is a concern- need secure entrance remodel	1
	2.) Second Gym	1
	2.) Office for entrance	1
	2.) Secure Entrance	1
	2.) Vault exchange	1
	2.) Lighting controls could use some upgrades	1

7.02	OTHER COMMENTS?
	Growth toward the North Tennis Courts and Further
	Need more phone and internet connections
	North windows need addressed
	Need signage for flow/curb-sidewalk separation
	Roof has been a problem - 26 leaks

USD #261
HAYSVILLE WEST MIDDLE SCHOOL
8/27/2014 122,290 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

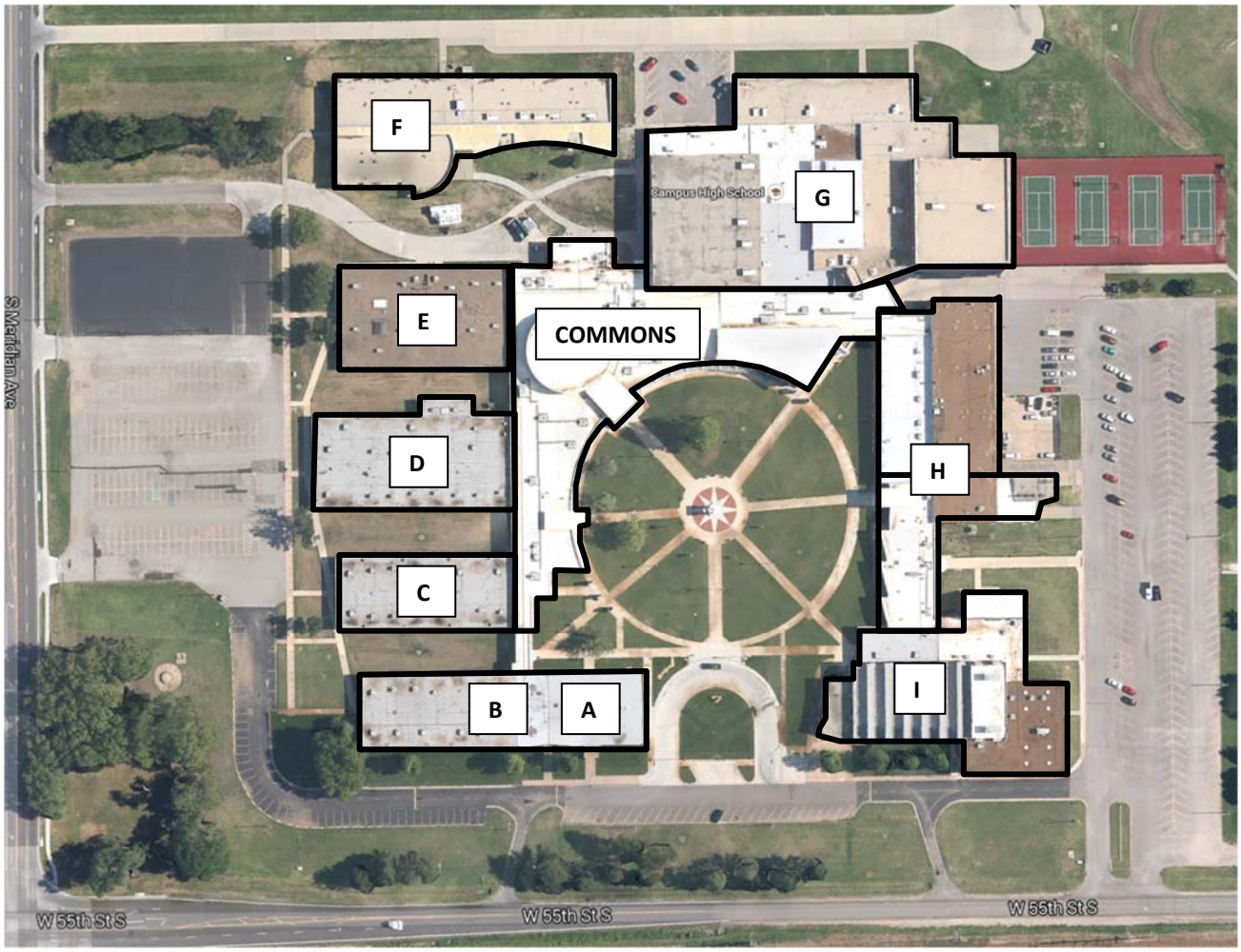
Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
W1	Fix multiple roof leaks	$26,456			4.88		
W2	Provide secure entrance with direct access into office	$299,627			4.50		
W3	Add a second gymnasium	$5,173,625			3.88		
W4	Replace Lighting control system	$61,525			4.38		
W5	Repair sidewalks separating from curb	$92,380			3.63		
W6	Provide more storage in the Music Room	$17,596			3.38		
W7	Add Circulation pump to get hot water to Science rooms	$52,542			3.75		
W8	Add more phone & internet connections	$17,227			3.50		
W9	Not Used						
W10	Add signage to direct flow for pedestrian traffic	$1,231			4.13		
W11	Add Display cases for student work	$29,532			3.75		
W12	Add yard hydrant for football field	$8,614			3.75		

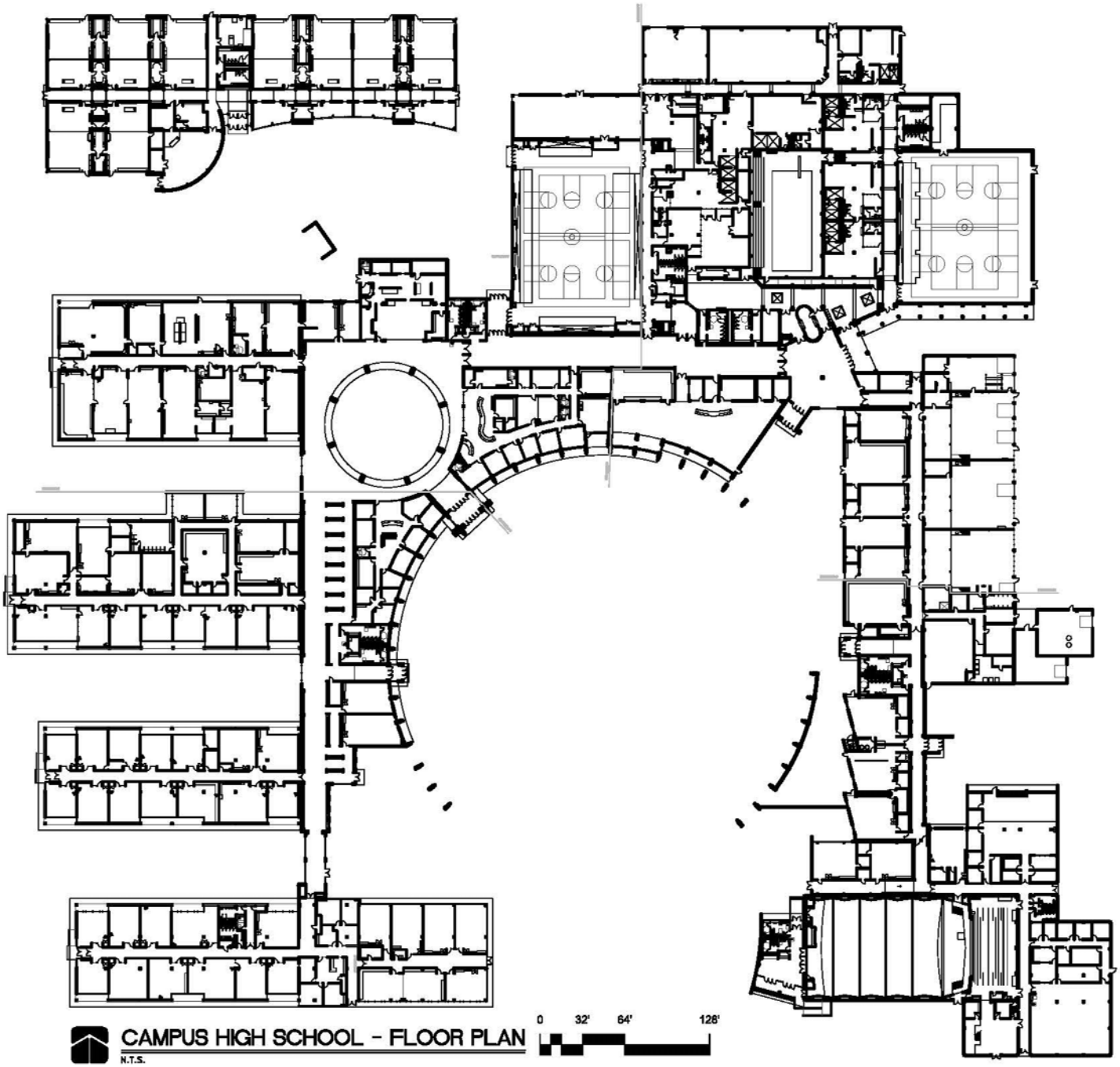
Estimated cost of items with a rating of 4.50 or higher	$326,083
Estimated cost of items with a rating of 4.00 or higher	$388,838
Estimated cost of items with a rating of 3.50 or higher	$5,762,758
Estimated cost of items with a rating of 3.00 or higher	$5,780,354
Estimated cost of items with a rating of 2.50 or higher	$5,780,354
Estimated cost of items with a rating of 2.00 or higher	$5,780,354
Estimated cost of items with a rating of 1.50 or higher	$5,780,354
Estimated cost of items with a rating of 1.00 or higher	$5,780,354
Estimated cost of all items	$5,780,354

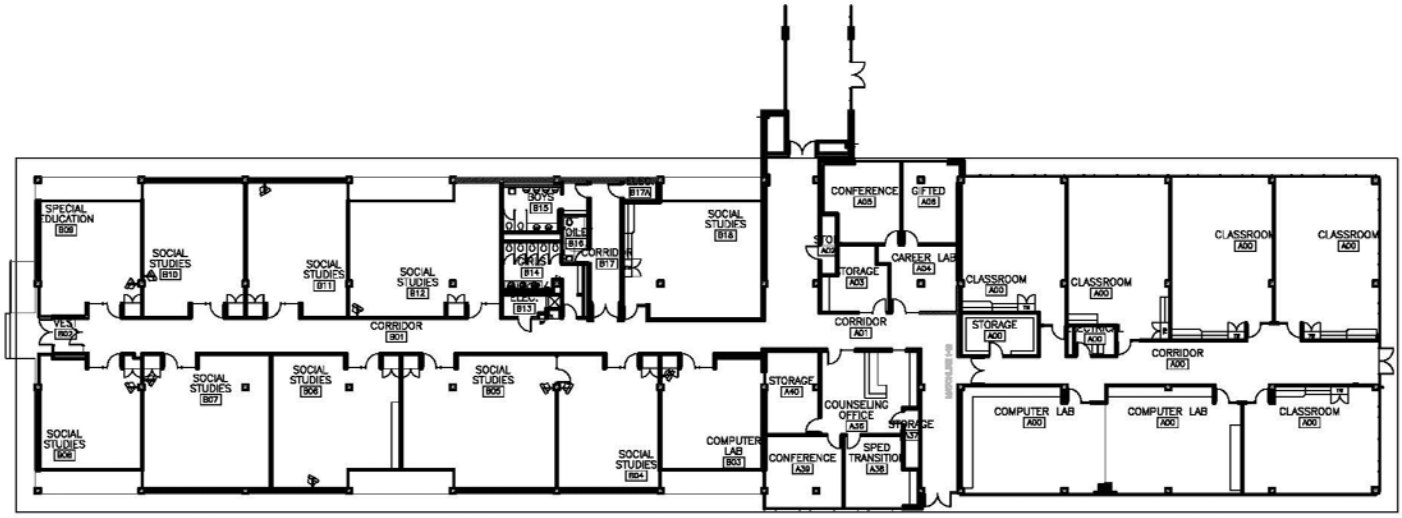
Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

CAMPUS HIGH SCHOOL



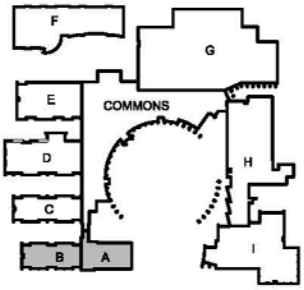

CAMPUS HIGH SCHOOL - FLOOR PLAN
N.T.S.
0
32'
64'
128'

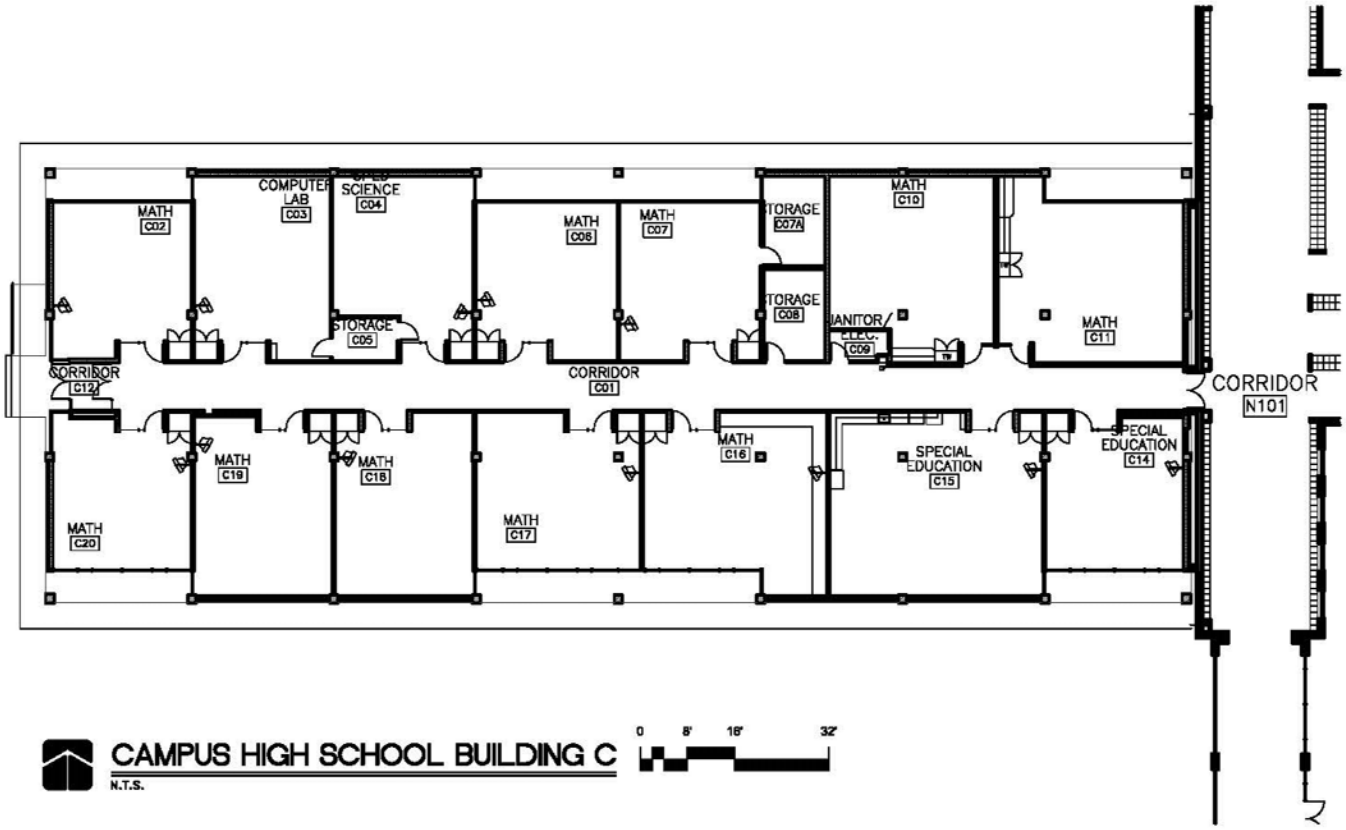


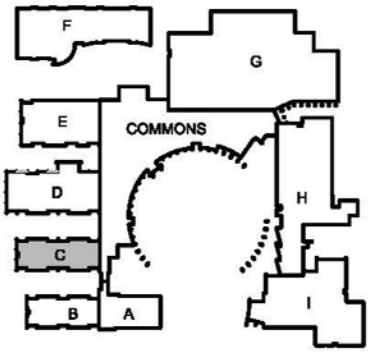
CAMPUS HIGH SCHOOL BUILDINGS A + B

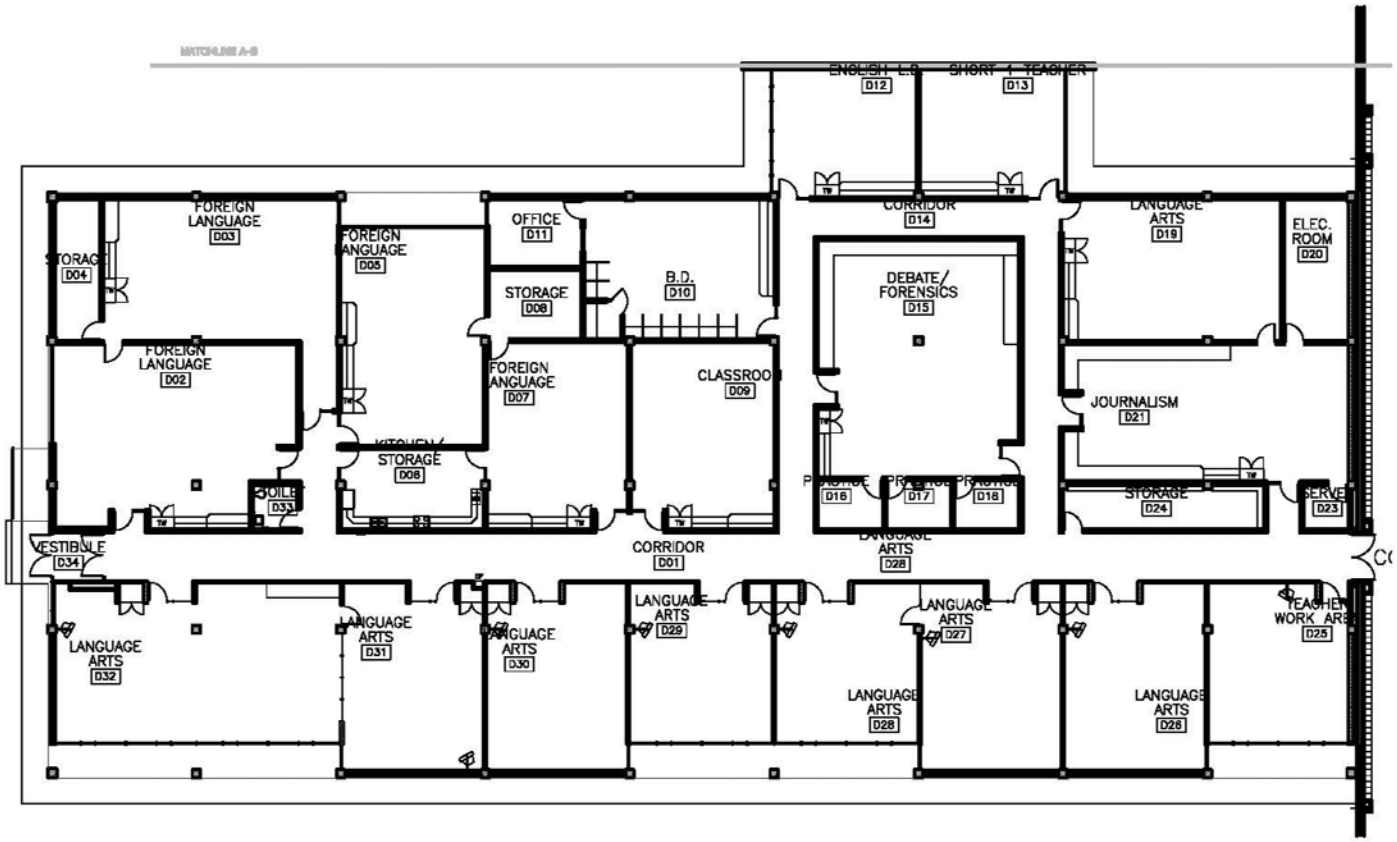
N.T.S.

0 8' 16' 32'



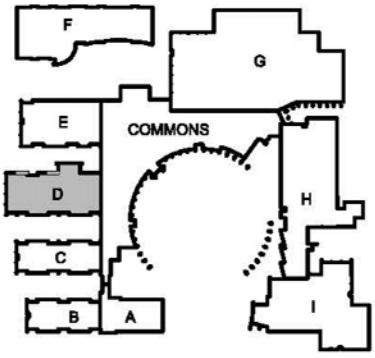

COMPUTER LAB C03
SCIENCE C04
MATH C02
MATH C08
MATH C07
STORAGE C07A
MATH C10
STORAGE C05
STORAGE C08
JANITOR / ELEC. C09
MATH C11
CORRIDOR C12
CORRIDOR C01
CORRIDOR N101
MATH C19
MATH C18
MATH C16
SPECIAL EDUCATION C15
SPECIAL EDUCATION C14
MATH C20
MATH C17
CAMPUS HIGH SCHOOL BUILDING C
N.T.S.
0 8' 16' 32'

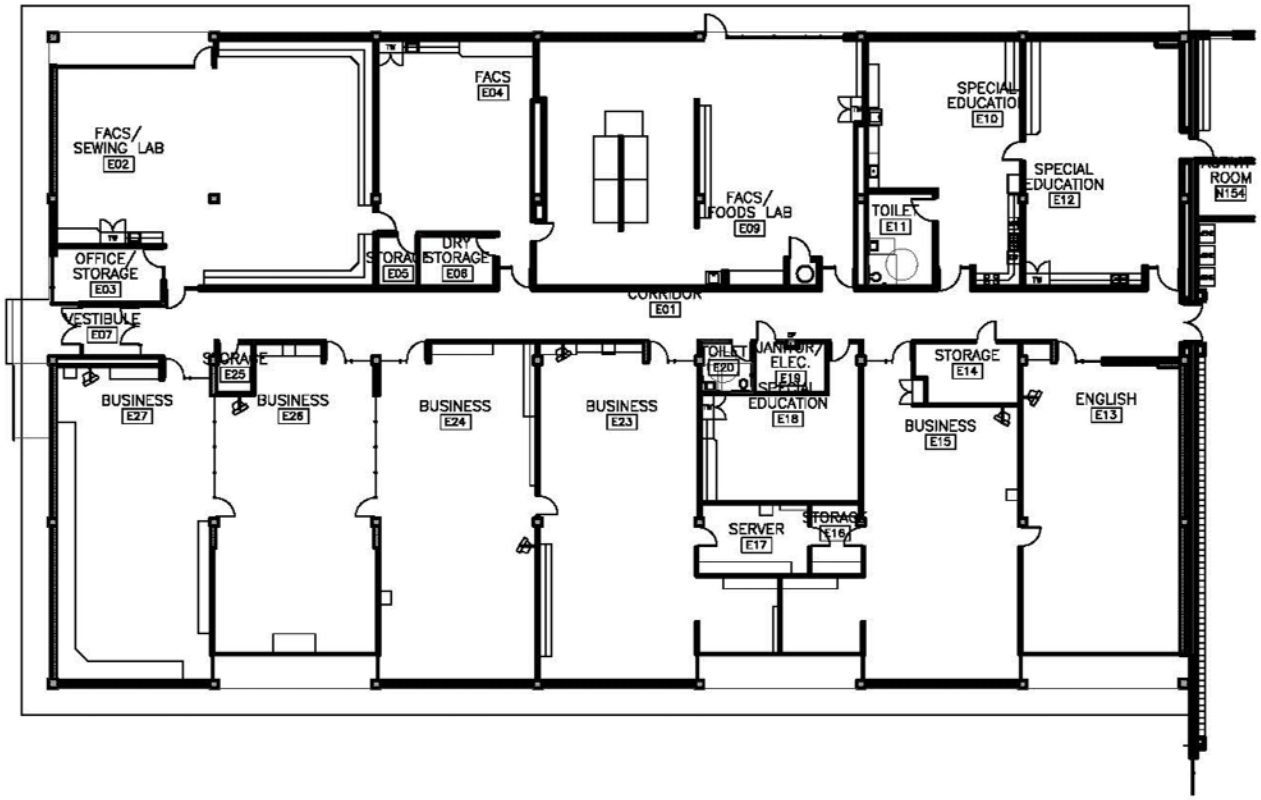

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COMMONS
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CAMPUS HIGH SCHOOL BUILDING D
N.T.S.

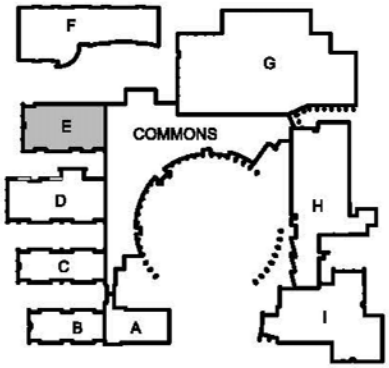
0 8' 16' 32'

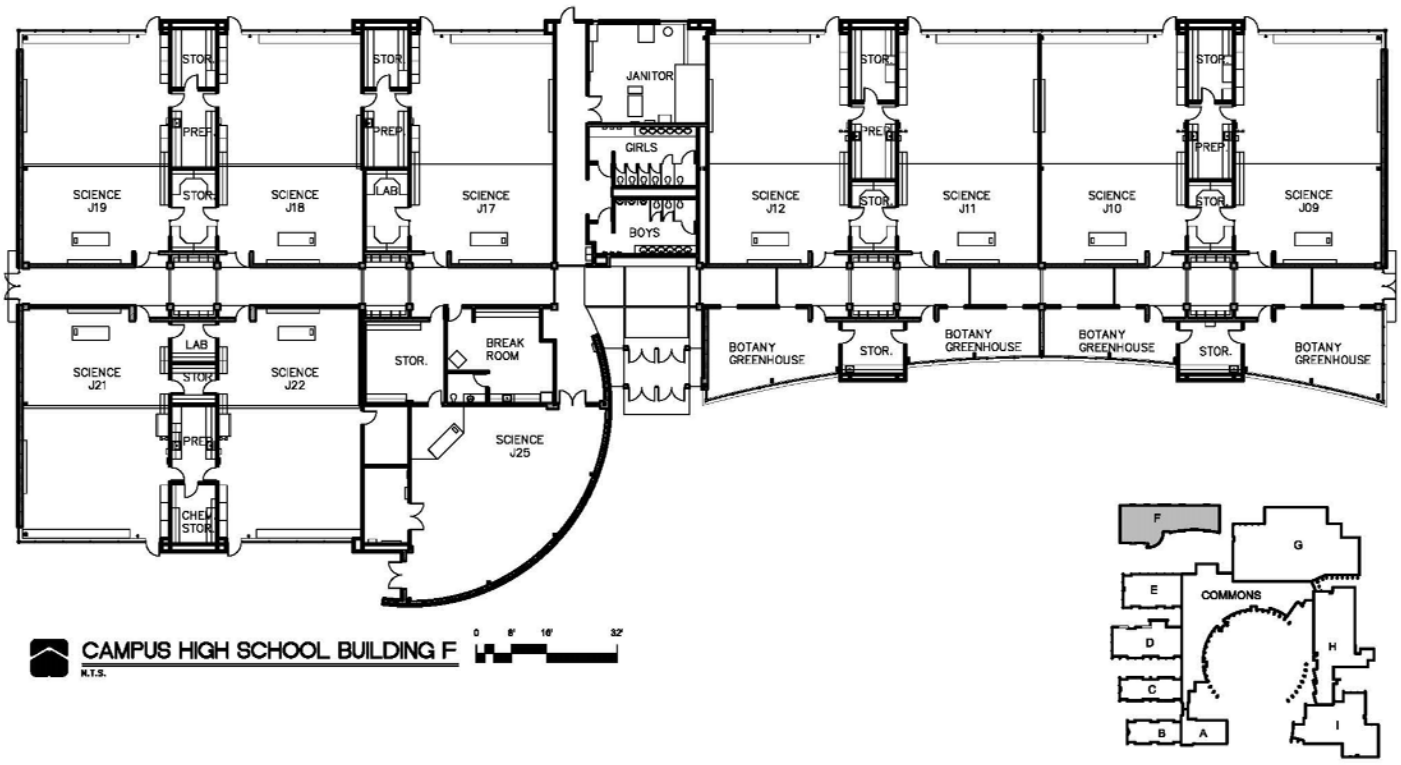


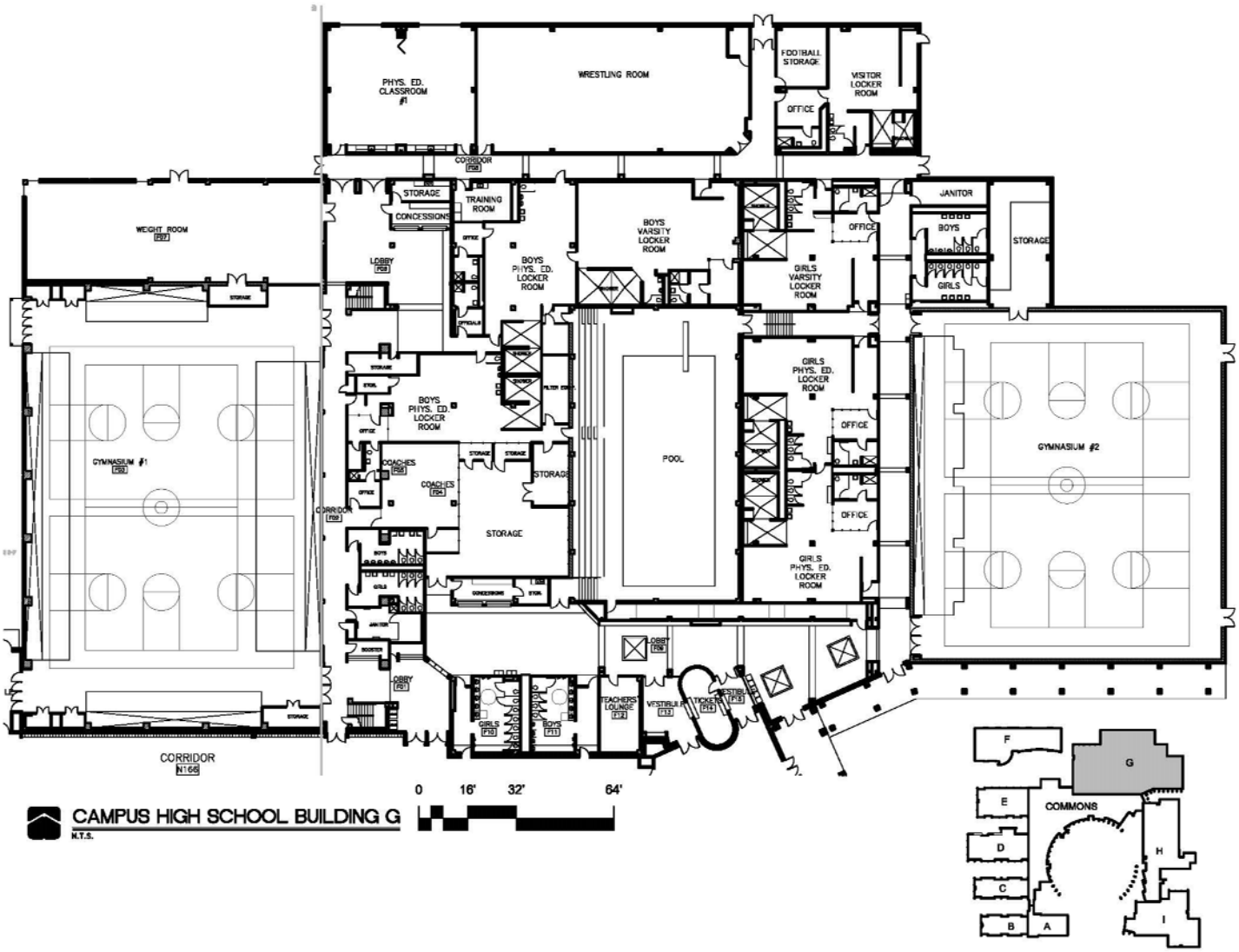


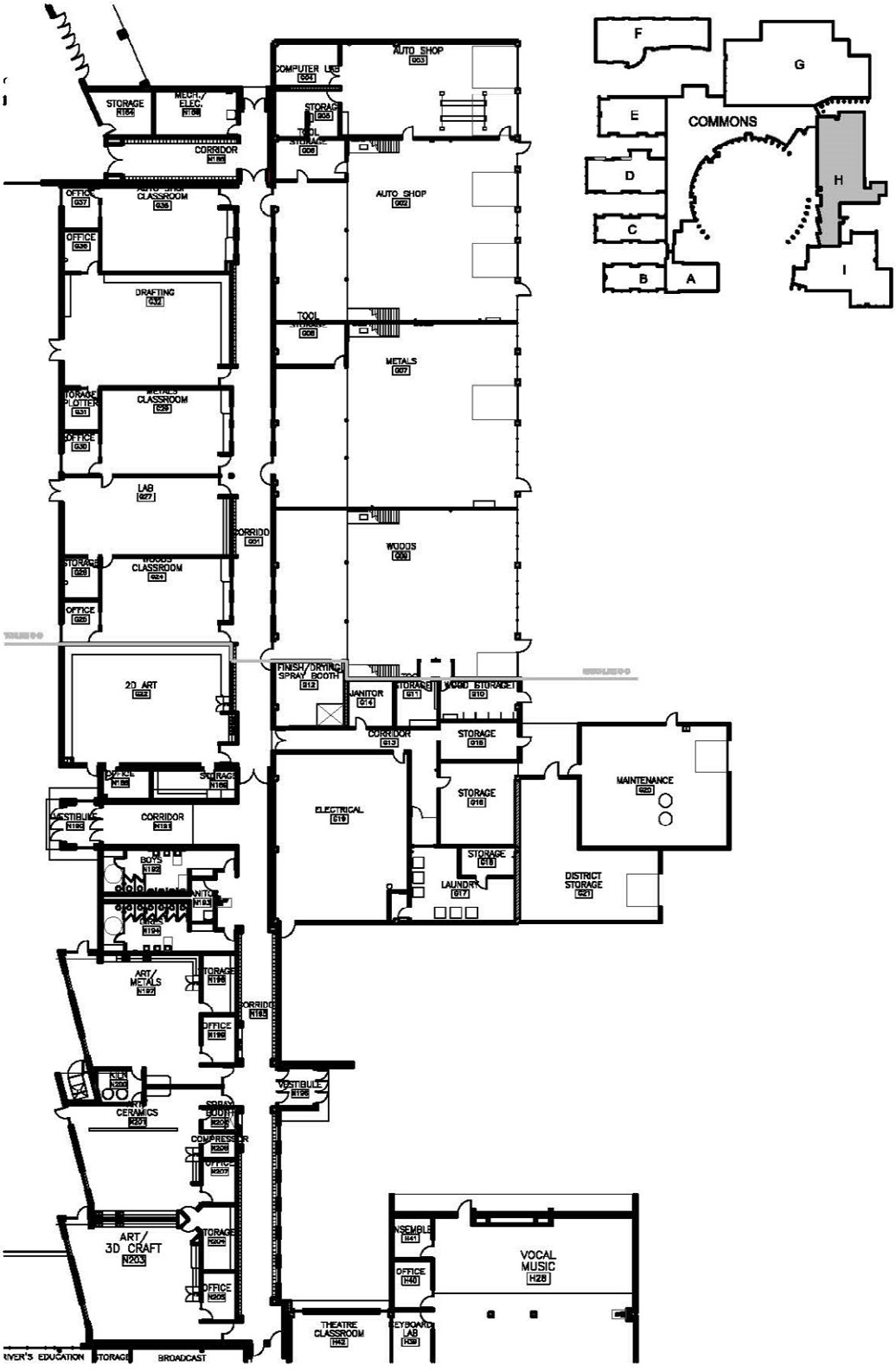
CAMPUS HIGH SCHOOL BUILDING E
N.T.S.

0 8' 16' 32'

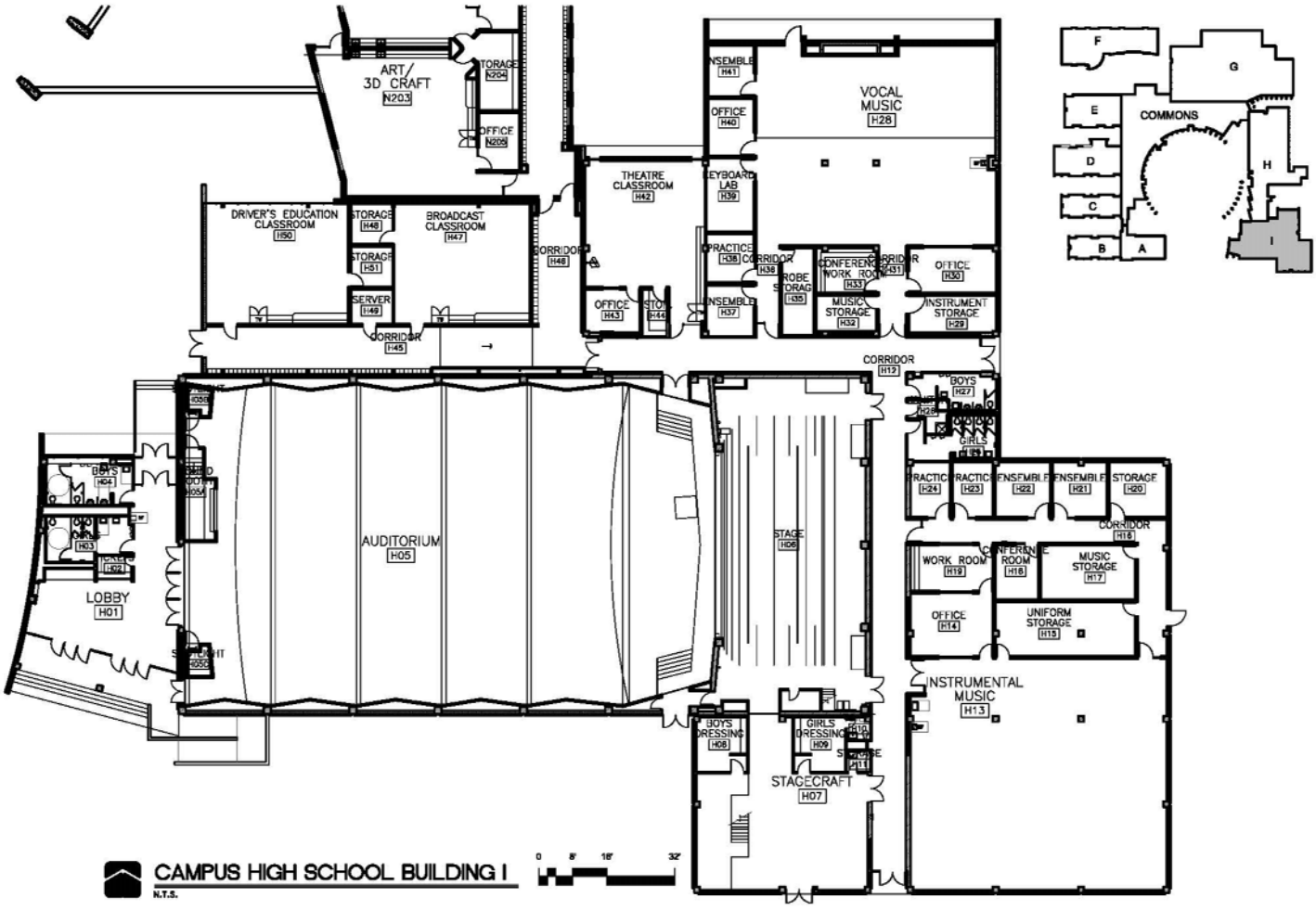


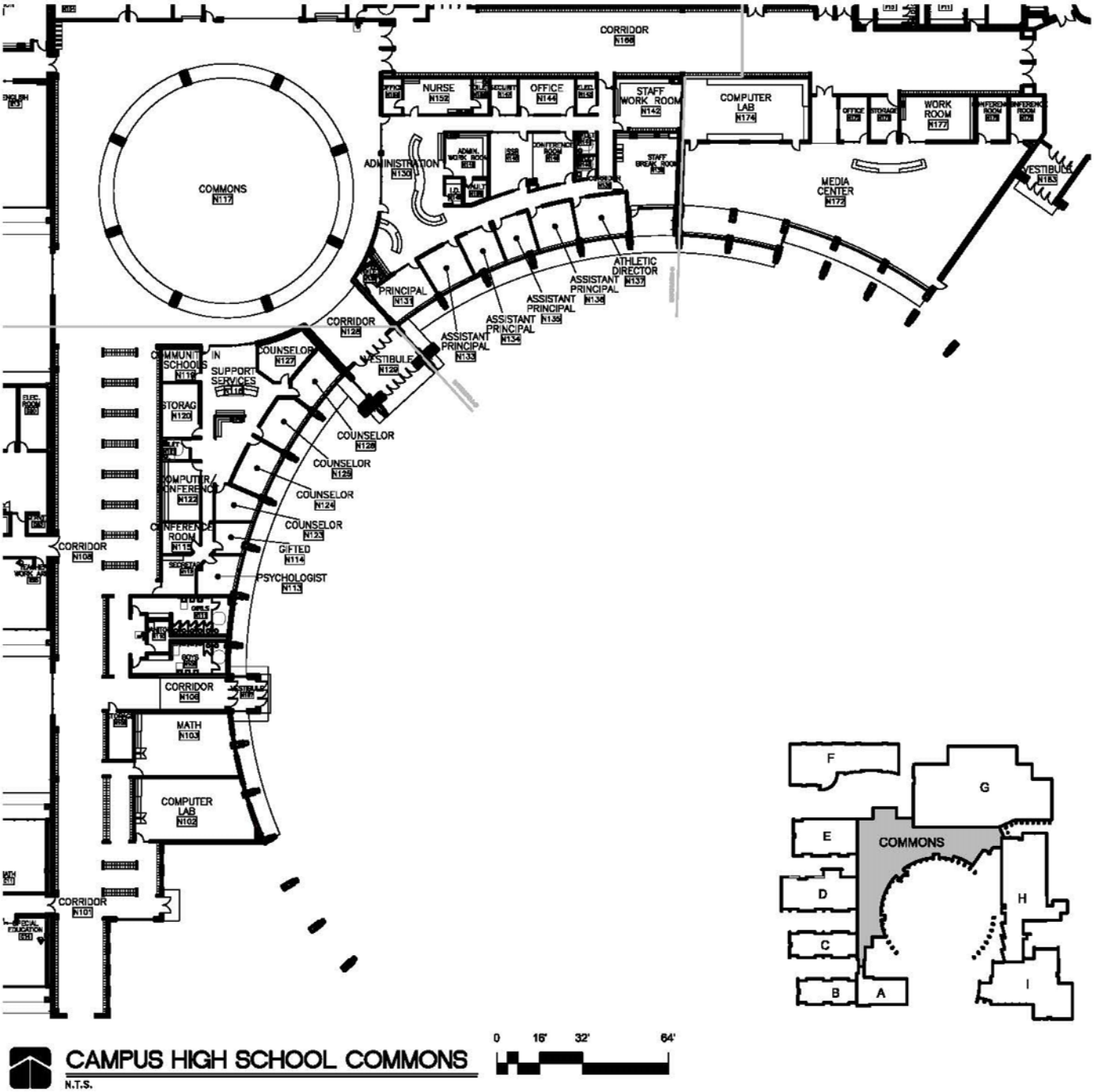

STOR.
PREP.
SCIENCE J19
SCIENCE J18
LAB
SCIENCE J17
JANITOR
GIRLS
BOYS
SCIENCE J12
SCIENCE J11
SCIENCE J10
SCIENCE J09
BOTANY GREENHOUSE
SCIENCE J21
SCIENCE J22
BREAK ROOM
SCIENCE J25
CHEM STOR.
CAMPUS HIGH SCHOOL BUILDING F
N.T.S.
0 8' 16' 32'
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PHYS. ED. CLASSROOM #1
WRESTLING ROOM
FOOTBALL STORAGE
VISITOR LOCKER ROOM
OFFICE
CORRIDOR P08
WEIGHT ROOM P07
STORAGE
CONCESSIONS
TRAINING ROOM
LOBBY P03
BOYS PHYS. ED. LOCKER ROOM
BOYS VARSITY LOCKER ROOM
OFFICE
GIRLS VARSITY LOCKER ROOM
JANITOR
BOYS
GIRLS
STORAGE
GYMNASIUM #1 P02
BOYS PHYS. ED. LOCKER ROOM
COACHES P05
COACHES P04
STORAGE
STORAGE
POOL
GIRLS PHYS. ED. LOCKER ROOM
OFFICE
OFFICE
GYMNASIUM #2
CORRIDOR P09
GIRLS P10
BOYS P11
TEACHERS' LOUNGE P12
VESTIBULE P13
TICKETS P14
VESTIBULE P15
OBST P06
OBBY P01
CORRIDOR N166
0 16' 32' 64'
CAMPUS HIGH SCHOOL BUILDING G
N.T.S.
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COMMONS
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CAMPUS HIGH SCHOOL BUILDING H
N.T.S.


ART/
3D CRAFT
N203
VOCAL
MUSIC
H28
COMMONS
DRIVER'S EDUCATION
CLASSROOM
H50
BROADCAST
CLASSROOM
H47
THEATRE
CLASSROOM
H42
OFFICE
H40
OFFICE
H43
OFFICE
H50
CORRIDOR
H12
AUDITORIUM
H05
LOBBY
H01
STAGE
H06
STAGECRAFT
H07
INSTRUMENTAL
MUSIC
H13
WORK ROOM
H19
MUSIC
STORAGE
H17
UNIFORM
STORAGE
H15
INSTRUMENT
STORAGE
H29
CAMPUS HIGH SCHOOL BUILDING I
N.T.S.


CORRIDOR
N166
NURSE
N152
OFFICE
N144
STAFF WORK ROOM
N142
COMPUTER LAB
N174
WORK ROOM
N177
COMMONS
N117
ADMINISTRATION
N130
MEDIA CENTER
N172
VESTIBULE
N163
ATHLETIC DIRECTOR
N137
ASSISTANT PRINCIPAL
N136
ASSISTANT PRINCIPAL
N135
ASSISTANT PRINCIPAL
N134
ASSISTANT PRINCIPAL
N133
PRINCIPAL
N131
CORRIDOR
N126
COMMUNITY SCHOOLS IN SUPPORT SERVICES
N118
COUNSELOR
N127
VESTIBULE
N128
STORAGE
N120
COUNSELOR
N125
COUNSELOR
N124
COUNSELOR
N123
COUNSELOR
N128
COMPUTER/ CONFERENCE
N122
CONFERENCE ROOM
N115
GIFTED
N114
PSYCHOLOGIST
N113
CORRIDOR
N105
CORRIDOR
N106
MATH
N103
COMPUTER LAB
N102
CORRIDOR
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CAMPUS HIGH SCHOOL COMMONS
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0 16' 32' 64'

1.0 **EDUCATIONAL ADEQUACY**

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (600-700-800 s.f.)	10	**7.50**	**75%**
1.2	Learning areas are conveniently located near related educational activities.	10	**9.17**	**92%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**4.83**	**97%**
1.4	Storage for student materials is adequate.	5	**2.29**	**46%**
1.5	Storage for teacher materials is adequate.	5	**3.17**	**63%**
1.6	Design of learning areas is compatible with instructional need.	5	**4.17**	**83%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**4.67**	**93%**
1.8	Gymnasium, athletic fields and auxiliary facilities adequately serves the needs of the senior high school program.	10	**6.83**	**68%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**8.80**	**88%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**4.60**	**92%**
1.11	Science laboratories provide sufficient space for group instruction, individual experiments, and adequate locked storage.	5	**4.00**	**80%**
1.12	The space for art is sufficient to accommodate the program and equipment.	10	**5.60**	**56%**
1.13	Size of vocational program areas meet minimum standards.	5	**3.67**	**73%**
1.14	Storage for student and teacher materials in special learning areas is adequate.	5	**3.80**	**76%**
1.15	Design of learning areas is compatible with instructional need.	5	**4.40**	**88%**
1.16	Marker boards, fixed projection screen and display areas are adequate.	5	**5.00**	**100%**
1.17	An auditorium with adequate stage, lighting and sound system is available.	5	**4.83**	**97%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**9.75**	**98%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**5.00**	**100%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**5.00**	**100%**
1.21	Cafeteria is attractive with sufficient space for dining, service delivery, storage and food preparation; with good circulation patterns.	10	**9.58**	**96%**
1.22	Clinic area is near administrative offices and is equipped to meet high school requirements.	5	**5.00**	**100%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**4.83**	**97%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**5.00**	**100%**
1.25	Locker facilities are of sufficient size and number to serve student needs.	5	**3.75**	**75%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**4.20**	**84%**
1.27	Student activity area permits social gathering of students during leisure time.	5	**4.80**	**96%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**9.40**	**94%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**4.60**	**92%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**14.00**	**93%**
	TOTAL - EDUCATIONAL ADEQUACY	**200**	**172.24**	**86%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing.	15	**13.33**	**89%**
2.2	Site and building are well landscaped.	5	**4.50**	**90%**
2.3	Building materials provide attractive color and texture.	5	**4.60**	**92%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**9.00**	**90%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**8.20**	**82%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	5	**5.00**	**100%**
2.7	Movement areas permit ease and control of traffic flow.	10	**8.80**	**88%**
2.8	Commons area provides ample space for student movement and accommodations for sitting as well as standing.	10	**9.60**	**96%**
2.9	Large group areas are designed for effective student control.	10	**10.00**	**100%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**13.67**	**91%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**12.33**	**82%**
2.12	Fenestration contributes to a pleasant environment.	10	**9.67**	**97%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**14.50**	**97%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**8.80**	**88%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**10.00**	**100%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**18.80**	**94%**
2.17	Adequate facilities are provided for student displays.	10	**8.67**	**87%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**13.67**	**91%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**200**	**183.13**	**92%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**7.79**	**78%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.86**	**97%**
3.3	Classroom floor finishes require minimum of care.	10	**9.00**	**90%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**7.60**	**76%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**10.00**	**67%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**8.40**	**84%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**8.00**	**80%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**8.60**	**86%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**4.00**	**80%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**8.57**	**86%**
3.11	Operating door hardware is coordinated and in good condition.	5	**4.00**	**80%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**80.81**	**81%**

4.00 SCHOOL BUILDING SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
SITE SAFETY				
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	**7.50**	**75%**
4.2	Site lighting is adequate for safety and security at night.	5	**4.00**	**80%**
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	**5.00**	**100%**
4.4	Vehicular entrances and exits are safe for traffic flow.	5	**3.60**	**72%**
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	**8.20**	**82%**
4.6	Locations and types of athletic field equipment are free from hazard.	5	**4.60**	**92%**
4.7	Number and locations of fire hydrants are adequate for the building.	10	**10.00**	**100%**
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	**15.00**	**100%**
4.9	Classroom doors are recessed and open outward.	5	**4.80**	**96%**
4.10	Exterior doors open outward and are equipped with panic hardware.	10	**9.50**	**95%**
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	**10.00**	**100%**
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	**4.67**	**93%**
4.13	Emergency lighting is provided throughout building.	10	**9.80**	**98%**
4.14	Flooring (including ramps) is maintained in a nonslip condition.	5	**5.00**	**100%**
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	5	**4.75**	**95%**
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	**5.00**	**100%**
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	**4.80**	**96%**
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	**10.00**	**100%**
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	**14.75**	**98%**
4.21	Stairways and/or exits are of fire-resistant materials.	10	**10.00**	**100%**
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	**5.00**	**100%**
4.23	Adequate fire safety equipment is properly located.	10	**10.00**	**100%**
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	**3.57**	**36%**
	TOTAL - SCHOOL BUILDING SAFETY	**185**	**169.54**	**92%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**15.80**	**79%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**4.60**	**92%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (30 acres + 1 acre/100 students)	25	**19.40**	**78%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**7.00**	**70%**
5.5	Topography provides good drainage, but without steep inclines.	5	**4.40**	**88%**
5.6	Site has adequate storm drainage system.	5	**5.00**	**100%**
5.7	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**5.00**	**100%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. outdoor learning laboratories.	5	**4.20**	**84%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**4.25**	**85%**
5.10	Sufficient on-site hard surface parking for faculty, student, staff and community is provided.	5	**4.20**	**84%**
5.11	Outdoor athletic areas are adequate with sufficient parking space.	5	**3.80**	**76%**
5.12	Access drives and parking areas are well designed with good circulation patterns.	5	**4.00**	**80%**
	TOTAL - THE SCHOOL SITE	**100**	**81.65**	**82%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**9.67**	**97%**
6.2	Foundations are sound and stable.	10	**10.00**	**100%**
6.3	Interior walls are free of deterioration.	5	**5.00**	**100%**
6.4	Roofs are structurally sound, have adequate drainage and are weather tight.	15	**10.08**	**67%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**9.75**	**98%**
6.6	Building "envelope" meets energy use code requirements.	10	**10.00**	**100%**
6.7	Well-maintained ceilings adequately retard sound.	10	**9.50**	**95%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**10.00**	**100%**
6.9	Interior is free of friable asbestos and/or toxic materials.	10	**10.00**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**3.50**	**70%**
6.11	Reliable master clock system sounds inside and outside of building.	5	**4.50**	**90%**
6.12	Outside water supply is adequate for normal usage.	5	**5.00**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**9.17**	**61%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.00**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**9.40**	**94%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**3.64**	**73%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**9.75**	**98%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**9.50**	**95%**
6.19	Plumbing systems and piping are in good condition.	10	**8.33**	**83%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements.	10	**10.00**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**5.00**	**100%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	5	**4.83**	**97%**
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.00**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**200**	**181.63**	**91%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	**ACADEMIC LEARNING AREAS**	40	**31.12**	**78%**	**Satisfactory**
	SPECIAL LEARNING AREAS	70	**56.20**	**80%**	**Satisfactory**
	SUPPORT SPACE	60	**56.92**	**95%**	**Excellent**
	ACCESSIBILITY	15	**14.00**	**93%**	**Excellent**
	TECHNOLOGY	15	**14.00**	**93%**	**Excellent**
2.00	**EXTERIOR ENVIRONMENT**	45	**39.63**	**88%**	**Satisfactory**
	INTERIOR ENVIRONMENTS	155	**143.50**	**93%**	**Excellent**
3.00	**PLANT MAINTAINABILITY**	100	**80.81**	**81%**	**Satisfactory**
4.00	**SITE SAFETY**	50	**42.90**	**86%**	**Satisfactory**
	BUILDING SAFETY	75	**73.32**	**98%**	**Excellent**
	EMERGENCY SAFETY	60	**53.32**	**89%**	**Satisfactory**
5.00	**LOCATION**	75	**61.20**	**82%**	**Satisfactory**
	SITE AND POTENTIAL	25	**20.45**	**82%**	**Satisfactory**
6.00	**BUILDING STRUCTURE**	90	**84.00**	**93%**	**Excellent**
	MECHANICAL/ELECTRICAL	110	**97.63**	**89%**	**Satisfactory**
	GRAND TOTAL	**985.0**	**869.00**	**88%**	**Satisfactory**

7.00 7.01 **QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar comments**
1.) Pool needs addressed	**6**
1.) Safe room	**6**
1.) More classrooms (Science, Art) also storage	**6**
2.) Widening Bus loop road to West	**4**
2.) Water psi is 125; should be 85. Need regulator	**4**
3.) In need of a delivery area, currently come in from East side	**3**
4.) Remodel Special Education classroom	**2**
4.) Tennis Courts	**2**
4.) North Parking	**2**
4.) Snack/Concession area by kitchen is lacking ventilation	**2**
5.) Covered walkway to science building	**1**
5.) Replace Drinking Fountains throughout the school	**1**

7.02	**OTHER COMMENTS?**
	Need additional Classroom Space
	Art storage is needed
	Science rooms needed
	Need new pool, not at CHS
	Need new safe rooms
	Pool Downtown
	Parking at North side
	Additional Tennis Courts from 4 to 8
	Existing pool possibly converted to wrestling area
	Two safe rooms at opposite ends of building
	Additional shop space added on to E. side of all shops
	Auditorium is great
	More secure administration entrance
	Need more wireless access
	New roof TPOs are the problem; not the older roof (8-12 out of 15)
	Would like to revisit Art Columnade/ Ext. Courtyard (This was an Alternate)
	Large Signage; trim trees; Improve curb appeal at the SW corner
	HVAC at pool bad
	Ladders from roof to roof (need more)
	More electrical outlets in main hallway
	Need more lighting in parking lot
	Could use a walkway straight to main door
	Could add safe rooms between shop and vocal music - East of Art rooms
	Breaker boxes need replaced
	water psi is 125; should be 85. Need regulator
	Snack/Concession area by kitchen is lacking ventilation
	Gym needs new boilers; they are 15 years old.
	In need of a delivery area, currently come in from East side
	Nothing is good about the pool. 4 lane now 25 yards long
	Students don't use lockers
	More Parking
	Toilet flush valves need to be replaced
	Drain in H-Hall Custodial closet needs repair/replacement

USD #261
CAMPUS HIGH SCHOOL
8/27/2014 285,182 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating 1	2	3	4	5
IMPROVEMENTS							
C1	Add a new pool, not at CHS	$5,848,837			4.75		
C2	Add FEMA storm shelters to accommodate total school population	$3,803,722			5.00		
C3	Add Storage room, Science Room & Art Classroom	$1,012,800			4.00		
C4	Widen Bus loop road to West	$57,864			4.63		
C5	Add regulator to reduce water pressure to 85 psi.	$18,458			3.50		
C6	Not used						
C7	Renovate Special Education Classroom	$572,183			3.88		
C8	Increase number of Tennis Courts from 4 to 8	$403,604			3.88		
C9	Add parking at north side	$617,465			3.25		
C10	Increase ventilation at Snack/Concession area by kitchen	$10,459			3.50		
C11	Enclosed walkway to science building	$1,436,301			4.00		
C12	Replace Drinking Fountains throughout the school	$58,449			2.88		
C13	Add a second new high school	$46,732,250			4.38		
C14	Convert existing pool into Wrestling Room	$584,549			4.13		
C15	Add Additional shop space to east side	$953,638			3.38		
C16	Provide more secure administration entrance	$407,296			4.38		
C17	Provide more wireless access	$30,763			3.50		
C18	Add more electrical outlets in main hallway	$4,922			3.25		
C19	Add more lighting in parking lot	$22,370			4.00		
C20	Add wayfinding signage for administration and public events	$24,610			2.63		
C21	Replace all older electrical panels	$142,123			4.13		
C22	Re-roof TPO roof areas	$853,352			3.13		
C23	Add Art Columnade/ Ext. Courtyard	$203,033			3.63		
C24	Add Large Signage, trim trees. Improve curb appeal at the SW corner	$67,678			4.25		
C25	Add ladders from roof to roof	$11,198			3.63		

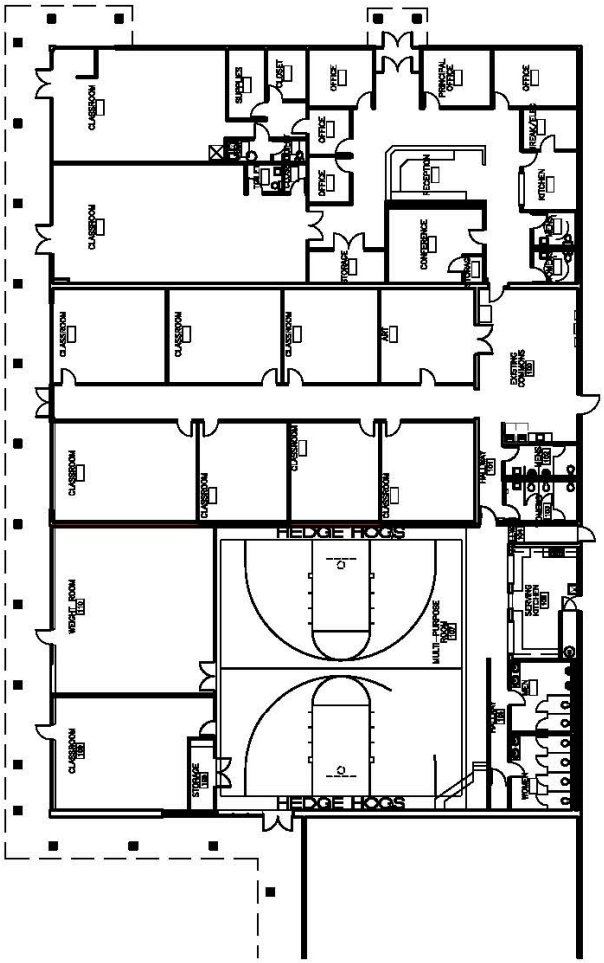
Estimated cost of items with a rating of 4.50 or higher	$9,710,423
Estimated cost of items with a rating of 4.00 or higher	$60,115,790
Estimated cost of items with a rating of 3.50 or higher	$61,365,485
Estimated cost of items with a rating of 3.00 or higher	$63,794,862
Estimated cost of items with a rating of 2.50 or higher	$63,877,920
Estimated cost of items with a rating of 2.00 or higher	$63,877,920
Estimated cost of items with a rating of 1.50 or higher	$63,877,920
Estimated cost of items with a rating of 1.00 or higher	$63,877,920
Estimated cost of all items	$63,877,920

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

HAYSVILLE HIGH SCHOOL





HAYSVILLE HIGH SCHOOL - FLOOR PLAN
N.T.S.

0 8' 16' 32'

1.0 **EDUCATIONAL ADEQUACY**

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
ACADEMIC LEARNING AREAS				
1.1	Size of academic learning areas meets minimum standard (800 s.f.)	10	**8.0**	**80%**
1.2	Learning areas are conveniently located near related educational activities.	10	**2.9**	**29%**
1.3	Academic areas are situated away from noisy areas such as cafeterias and gyms.	5	**3.6**	**72%**
1.4	Storage for student materials is adequate.	5	**3.8**	**76%**
1.5	Storage for teacher materials is adequate.	5	**4.0**	**80%**
1.6	Design of learning areas is compatible with instructional need.	5	**5.0**	**100%**
SPECIAL LEARNING AREAS				
1.7	Size of special learning areas meet minimum standards.	5	**3.0**	**60%**
1.8	Gymnasium and auxiliary facilities adequately serves the needs of the high school program	10	**6.0**	**60%**
1.9	Library/Resource/Media Center provides appropriate and attractive space.	10	**0.0**	**0%**
1.10	The music program is provided separate adequate storage and sound treated instructional space.	5	**0.0**	**0%**
1.11	Science laboratories provide sufficient space for group instruction, individual experiments, and adequate locked storage.	5	**3.2**	**64%**
1.12	The space for art is sufficient to accommodate the program and equipment.	NA		
1.13	Size of vocational program areas meet minimum standards.	NA		
1.14	Storage for student and teacher materials in special learning areas is adequate.	5	**2.4**	**48%**
1.15	Design of learning areas is compatible with instructional need.	5	**4.2**	**84%**
1.16	Markerboards, fixed projection screen and display areas are adequate.	5	**5.0**	**100%**
1.17	An auditorium with adequate stage, lighting and sound system is available.	5	**1.7**	**34%**
SUPPORT SPACE				
1.18	Administrative offices provide the administrative personnel with sufficient work space and privacy.	10	**7.0**	**70%**
1.19	Suitable reception area for students, teachers and visitors is available.	5	**3.2**	**64%**
1.20	Ample and conveniently located storage includes secure place for permanent records.	5	**2.8**	**56%**
1.21	Cafeteria is attractive with sufficient space for dining, service delivery, storage and food preparation; with good circulation patterns.	10	**4.6**	**46%**
1.22	Clinic area is near administrative offices and is equipped to meet high school requirements.	5	**0.0**	**0%**
1.23	Teachers' lounge and work area provides teachers a place for rest and preparation.	5	**4.0**	**80%**
1.24	Counselor's office insures privacy and sufficient storage.	5	**2.0**	**40%**
1.25	Locker facilities are of sufficient size and number to serve student needs.	5	**0.0**	**0%**
1.26	Book room and general storage spaces near administrative offices are adequate for books, supplies and equipment.	5	**2.2**	**44%**
1.27	Student activity area permits social gathering of students during leisure time.	5	**4.0**	**80%**
ACCESSIBILITY				
1.28	Structure meets or exceeds all barrier-free requirements.	10	**5.2**	**52%**
1.29	Site meets or exceeds all barrier-free requirements.	5	**3.9**	**78%**
TECHNOLOGY				
1.30	Teaching stations have adequate outlets for computers and/or television systems.	15	**13.1**	**87%**
	TOTAL - EDUCATIONAL ADEQUACY	**185**	**104.8**	**57%**

2.0 ENVIRONMENT FOR EDUCATION

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
EXTERIOR ENVIRONMENT				
2.1	Overall building appearance is aesthetically pleasing.	15	**10.3**	**69%**
2.2	Site and building are well landscaped.	5	**2.2**	**44%**
2.3	Building materials provide attractive color and texture.	5	**3.8**	**76%**
2.4	Entrances are appealing to students of the age and maturity of students served.	10	**6.4**	**64%**
2.5	Entrances and walkways are sheltered from sun and inclement weather.	10	**9.2**	**92%**
INTERIOR ENVIRONMENTS				
2.6	Interior stairways and ramps have handrails that meet code requirements.	NA		
2.7	Movement areas permit ease and control of traffic flow.	10	**4.3**	**43%**
2.8	Commons area provides ample space for student movement and accommodations for sitting as well as standing.	10	**6.9**	**69%**
2.9	Large group areas are designed for effective student control.	10	**9.1**	**91%**
2.10	A comfortable temperature can be maintained throughout the building in all seasons.	15	**12.4**	**83%**
2.11	Ventilating system quietly provides adequate circulation of fresh air.	15	**14.4**	**96%**
2.12	Fenestration contributes to a pleasant environment.	10	**9.2**	**92%**
2.13	Lighting system provides proper intensity, diffusion and distribution of illumination.	15	**12.5**	**83%**
2.14	Acoustical treatment of ceilings, walls and floors provides effective sound control.	10	**8.3**	**83%**
2.15	Exterior noise is not a distraction in the classrooms.	10	**8.4**	**84%**
2.16	Color schemes, building materials and décor enhances learning experience.	20	**16.0**	**80%**
2.17	Adequate facilities are provided for student displays.	10	**6.5**	**65%**
2.18	Drinking fountains and restroom facilities are conveniently located.	15	**9.5**	**63%**
	TOTAL - ENVIRONMENT FOR EDUCATION	**195**	**149.4**	**77%**

3.00 PLANT MAINTAINABILITY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Windows, doors and walls are of material and finish requiring minimum maintenance.	10	**10.0**	**100%**
3.2	Outdoor light fixtures, electric outlets, equipment and other fixtures are accessible for repair and replacement.	5	**4.6**	**92%**
3.3	Classroom floor finishes require minimum of care.	10	**6.2**	**62%**
3.4	Ceilings and walls are easily cleaned and resistant to stain.	10	**9.8**	**98%**
3.5	HVAC equipment is designed and constructed for ease of operation and maintenance.	15	**14.7**	**98%**
3.6	Floors in restrooms, kitchens, cafeterias and corridors require a minimum of maintenance.	10	**5.6**	**56%**
3.7	Walls and ceilings in service areas can be easily cleaned.	10	**9.6**	**96%**
3.8	Restroom fixtures are wall-mounted and of quality construction.	10	**1.8**	**18%**
3.9	Adequate custodial storage space with water and drain is accessible to all areas.	5	**1.8**	**36%**
3.10	Adequate electric outlets and power are available in every area to permit routine cleaning.	10	**10.0**	**100%**
3.11	Operating door hardware is coordinated and in good condition.	5	**1.4**	**28%**
	TOTAL - PLANT MAINTAINABILITY	**100**	**75.5**	**76%**

4.00 SCHOOL BUILDING SAFETY

SITE SAFETY

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
4.1	Access streets have sidewalks and sufficient signals and signs to permit safe access to and from school site.	10	9.4	94%
4.2	Site lighting is adequate for safety and security at night.	5	4.7	94%
4.3	On-site walks and steps are in good condition and protected by proper signs and signals.	5	5.0	100%
4.4	Vehicular entrances and exits are safe for traffic flow.	5	3.2	64%
4.5	Student loading areas are segregated from other vehicular traffic and pedestrian walkways.	10	1.5	15%
4.6	Locations and types of athletic field eqipment are free from hazard.	5	0.8	16%
4.7	Number and locations of fire hydrants are adequate for the building.	10	10.0	100%
BUILDING SAFETY				
4.8	Heating units are separated from student-occupied areas in accordance with local building code.	15	13.6	91%
4.9	Classroom doors are recessed and open outward.	5	1.8	36%
4.10	Exterior doors open outward and are equipped with panic hardware.	10	10.0	100%
4.11	Exits are marked with lighted exit signs on separate electrical circuits.	10	9.4	94%
4.12	Glass is properly located and protected to prevent accidental student contact - safety glass or wire glass per code requirements.	5	5.0	100%
4.13	Emergency lighting is provided throughout building.	10	10.0	100%
4.14	Flooring (including ramps) is maintained in a nonslip condition.	NA		
4.15	Stair risers do not exceed 7" and range in number from 3-16 per flight.	NA		
4.16	Multi-story buildings have at least two protected exit stairways.	NA		
4.17	Fixed projections in the traffic areas do not extend more than 8" from the corridor wall.	5	5.0	100%
4.18	Traffic areas terminate at an exit or an exit stairway leading to an egress.	5	5.0	100%
EMERGENCY SAFETY				
4.19	Automatic and manual fire alarm system with a distinctive sound and flashing light is provided.	10	10.0	100%
4.20	There are at least two independent exits to safety from any point in the building and no dead-end corridors over 20' in length.	15	15.0	100%
4.21	Stairways and/or exits are of fire-resistant materials.	10	10.0	100%
4.22	Noncombustible and/or fire-resistant materials are used throughout the structure.	5	5.0	100%
4.23	Adequate fire safety equipment is properly located.	10	10.0	100%
4.24	Ample space is provided in traffic and protected areas for student safety in the event of natural disasters.	10	0.0	0%
	TOTAL - SCHOOL BUILDING SAFETY	**175**	**144.4**	**83%**

5.00 THE SCHOOL SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
LOCATION				
5.1	Site is central to and easily accessible to the present and/or future population	20	**20.0**	**100%**
5.2	Location is removed from undesirable business, industry and traffic.	5	**3.4**	**68%**
5.3	Site is large enough to meet educational needs as determined by the state and local district (30 acres + 1 acre/100 students)	25	**22.5**	**90%**
5.4	Campus is large enough for future on-site expansion if needed.	10	**5.0**	**50%**
5.5	Topography provides good drainage, but without steep inclines.	5	**5.0**	**100%**
5.6	Site has adequate storm drainage system.	5	**5.0**	**100%**
5.7	Site has stable, well-drained soil free of erosion and is well landscaped.	5	**5.0**	**100%**
SITE AND POTENTIAL				
5.8	Site is suitable for special instruction needs, e.g. outdoor learning laboratories.	5	**1.9**	**38%**
5.9	Pedestrian services include adequate sidewalks with designated crosswalks, curb cuts and acceptable grades.	5	**3.7**	**74%**
5.10	Sufficient on-site hard surface parking for faculty, student, staff and community is provided.	5	**5.0**	**100%**
5.11	Outdoor athletic areas are adequate with sufficient parking space.	5	**0.8**	**16%**
5.12	Access drives and parking areas are well designed with good circulation patterns.	5	**5.0**	**100%**
	TOTAL - THE SCHOOL SITE	**100**	**82.3**	**82%**

6.00 STRUCTURE AND MECHANICAL/ELECTRICAL FEATURES

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
BUILDING STRUCTURE				
6.1	Exterior walls are free of deterioration, with proper expansion joints.	10	**3.4**	**34%**
6.2	Foundations are sound and stable.	10	**8.4**	**84%**
6.3	Interior walls are free of deterioration.	5	**4.1**	**82%**
6.4	Roofs are structurally sound, have adequate drainage and are weathertight.	15	**14.4**	**96%**
6.5	Entrances and exits are located so as to permit efficient student traffic flow.	10	**10.0**	**100%**
6.6	Building "envelope" meets energy use code requirements.	10	**8.4**	**84%**
6.7	Well-maintained ceilings adequately retard sound.	10	**9.9**	**99%**
6.8	Walls permit sufficient flexibility for a variety of class sizes.	10	**9.8**	**98%**
6.9	Interior is free of friable asbestos and/or toxic materials.	10	**10.0**	**100%**
MECHANICAL/ELECTRICAL				
6.10	Electrical service is underground.	5	**0.0**	**0%**
6.11	Reliable masterclock system sounds inside and outside of building.	5	**0.0**	**0%**
6.12	Outside water supply is adequate for normal usage.	5	**5.0**	**100%**
6.13	Building electrical system is adequate for the education program.	15	**4.2**	**28%**
6.14	Each teaching/learning area has four or more grounded wall outlets.	5	**5.0**	**100%**
6.15	Well-maintained light sources provide adequate lighting.	10	**9.6**	**96%**
6.16	The number and location of useable drinking fountains are adequate, including provisions for the disabled.	5	**1.8**	**36%**
6.17	Number of toilet rooms and fixtures meet or exceed code requirements.	10	**7.6**	**76%**
6.18	Internal building water supply is adequate with sufficient pressure to meet health and safety needs.	10	**10.0**	**100%**
6.19	Plumbing systems and piping are in good condition.	10	**9.3**	**93%**
6.20	Fire alarms, smoke detectors and sprinkler systems are properly maintained and meet or exceed code requirements.	10	**10.0**	**100%**
6.21	Intercommunications system includes a central unit that allows dependable two-way communication between the office and each room.	5	**4.6**	**92%**
6.22	Kitchen exhaust hood is of adequate size, is properly maintained, and has approved fire suppression system.	NA		
6.23	Cabling for computer networking and/or TV networking can be easily installed or modified.	10	**10.0**	**100%**
	TOTAL - STRUCTURAL & MECHANICAL FEATURES	**195**	**155.5**	**80%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	ACADEMIC LEARNING AREAS	40	27.3	68%	Borderline
	SPECIAL LEARNING AREAS	55	25.5	46%	Poor
	SUPPORT SPACE	60	29.8	50%	Borderline
	ACCESSIBILITY	15	9.1	61%	Borderline
	TECHNOLOGY	15	13.1	87%	Satisfactory
2.00	EXTERIOR ENVIRONMENT	45	31.9	71%	Satisfactory
	INTERIOR ENVIRONMENTS	150	117.5	78%	Satisfactory
3.00	PLANT MAINTAINABILITY	100	75.5	76%	Satisfactory
4.00	SITE SAFETY	50	34.6	69%	Borderline
	BUILDING SAFETY	65	59.8	92%	Excellent
	EMERGENCY SAFETY	60	50.0	83%	Satisfactory
5.00	LOCATION	75	65.9	88%	Satisfactory
	SITE AND POTENTIAL	25	16.4	66%	Borderline
6.00	BUILDING STRUCTURE	90	78.4	87%	Satisfactory
	MECHANICAL/ELECTRICAL	105	77.1	73%	Satisfactory
	GRAND TOTAL	950.0	711.9	75%	Satisfactory

7.00	QUESTIONS & COMMENTS	# of surveyors with similar comments
7.01	In your opinion, what are the most necessary improvements needed at this facility?	
	1.) Update toilets and restrooms entirely	6
	1.) Safe room (located in gym)	6
	2.) More storage	3
	2.) Drinking fountains	3
	2.) Electrical needs updating	3
	3.) Door frames need to be more stable	2
	4.) Need non-academic areas ie: basketball courts, baseball fields, etc.	1
	4.) Exterior walls in rear	1
	4.) New Roof	1
	4.) Multi-Purpose floor	1
	4.) Open up to 9th grade center	1

7.02 **OTHER COMMENTS?**

Cosmetic upgrades
Need a larger gym
Library

USD #261
HAYSVILLE HIGH SCHOOL
8/27/2014 17,685 sq. ft.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating 1	2	3	4	5
IMPROVEMENTS							
H1	Upgrade all restrooms	$54,142			4.13		
H2	Add a new larger gym that can serve as a FEMA storm shelter	$3,181,335			3.38		
H3	Provide more storage	$223,028			3.38		
H4	Add new drinking fountains	$12,305			3.50		
H5	Update entire electrical system	$480,492			4.38		
H6	Door frames need to be more stable	$73,830			3.50		
H7	Provide non-academic areas such as baseball fields.	$246,100			1.75		
H8	Repair exterior walls in rear.	$24,610			3.75		
H9	Not Used						
H10	Not Used						
H11	Provide cosmetic upgrades throughout the facility	$326,421			3.25		
H12	Add a new Library	$330,758			2.88		

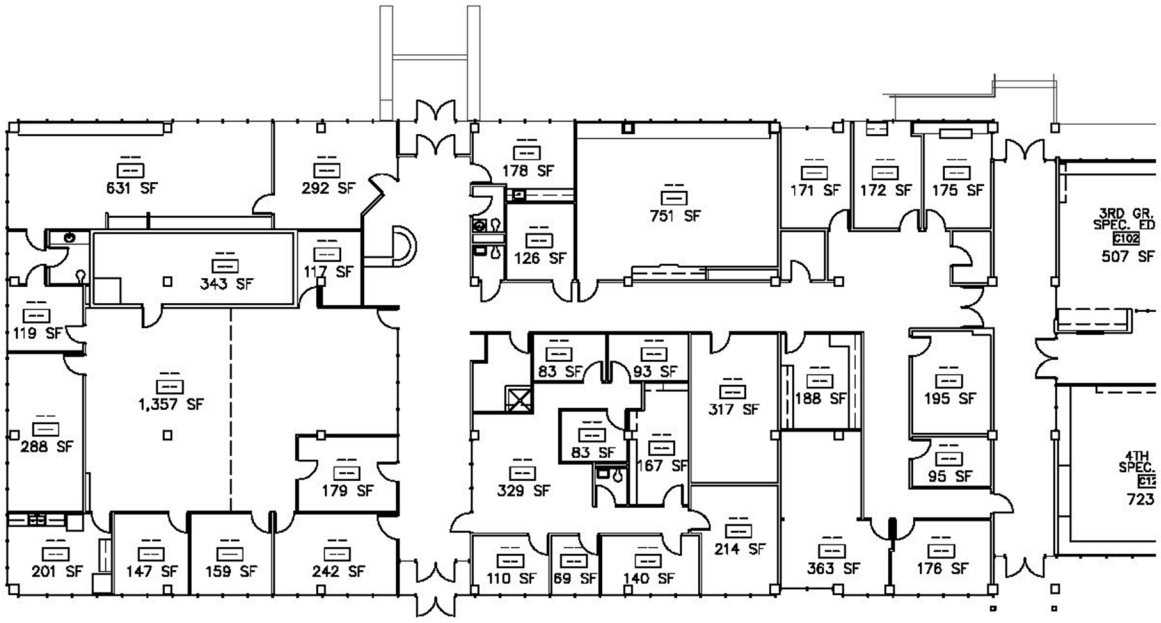
Estimated cost of items with a rating of 4.50 or higher	$0
Estimated cost of items with a rating of 4.00 or higher	$534,634
Estimated cost of items with a rating of 3.50 or higher	$645,379
Estimated cost of items with a rating of 3.00 or higher	$4,376,162
Estimated cost of items with a rating of 2.50 or higher	$4,706,921
Estimated cost of items with a rating of 2.00 or higher	$4,706,921
Estimated cost of items with a rating of 1.50 or higher	$4,953,021
Estimated cost of items with a rating of 1.00 or higher	$4,953,021
Estimated cost of all items	$4,953,021

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

ADMINISTRATION BUILDING





ADMINISTRATION BUILDING - FLOOR PLAN
1" = 30'-0"

1.0 **SITE**

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
1.1	Facility site is central and easily accessible.	20	20	**100%**
1.2	Sufficient parking for faculty, staff and visitors is available at all times.	15	15	**100%**
1.3	Site lighting is adequate for safety and security at night.	10	9	**85%**
1.4	Site has sufficient area for events and equipment storage.	20	16	**78%**
1.5	Building entry is clearly distinguishable and is appealing.	10	9	**87%**
1.6	Building materials provide attractive color and texture.	10	8	**82%**
1.7	Exterior finishes are durable, low maintenance and in good condition.	15	12	**83%**
	TOTAL - SITE	**100**	**88**	**88%**

2.0 INTERIOR ENVIRONMENT

		Possible Points	Points Allotted	PERCENT
2.1	BOE meeting room seating has enough capacity for needs.	20	17	**83%**
2.2	Administration area is sized sufficiently and well equipped.	10	10	**99%**
2.3	Quantity of office spaces meets current needs.	10	9	**88%**
2.4	Size and quantity of conference areas meet needs.	15	11	**74%**
2.5	Sufficient storage for materials.	10	7	**68%**
2.6	Restrooms and drinking fountains are distributed around the building.	10	9	**93%**
2.7	Circulation (corridors) are well planned to provide good circulation for daily usage and during emergency conditions.	10	9	**89%**
2.8	Structurally reinforced storm shelter area is provided for entire building occupant load.	15	12	**78%**
	TOTAL - INTERIOR ENVIRONMENT	**100**	**83**	**83%**

3.00 BUILDING SYSTEMS

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Interior finishes are durable, low maintenance and in good condition.	10	10	**97%**
3.2	Heating/Cooling system provides a comfortable temperature in all seasons.	10	6	**64%**
3.3	Heating/Cooling system is quiet and energy efficient.	10	9	**86%**
3.4	Electrical power is adequate for current uses.	10	4	**36%**
3.5	Lighting is sufficient and energy efficient.	10	9	**88%**
3.6	Computer access is provided in all administrative areas.	10	10	**100%**
3.7	Intercom system meets the building users needs.	10	10	**97%**
3.8	Fire Alarm system is up to date with current codes (visual strobe lights).	10	10	**100%**
3.9	Telephone system meets current needs.	5	5	**92%**
3.10	Roofing in good repair.	10	10	**99%**
3.11	Windows/Skylights contribute to the environment and are easily controlled.	5	3	**63%**
	TOTAL - BUILDING SYSTEMS	**100**	**84**	**84%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	**SITE**	100	88.3	**88%**	**Satisfactory**
2.00	**INTERIOR ENVIRONMENT**	100	83.0	**83%**	**Satisfactory**
3.00	**BUILDING SYSTEMS**	100	84.4	**84%**	**Satisfactory**
	GRAND TOTAL	**300.0**	**255.7**	**85%**	**Satisfactory**

7.00 7.01 **QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar comments**
1.) Plumbing, electrical, HVAC system, and Windows need replaced	**6**
2.) Internal roof access	**3**
2.) Entry needs to be looked at	**3**
3.) Facility must be reviewed, considered and upgraded separately	**1**
3.) Electrical breaker panels need to be updated	**1**

7.02 **OTHER COMMENTS?**
Conference room serves more than just BOE mtg. (259 example Galen gave)
Reaching end of life cycle on Heating/Cooling system (14-16 years old)
Tech could be located in maintenance; not in Admin building
Look at East building, considered separately from Admin. Building
No security system in admin building
ECC needs new windows
No caller ID on telephone system
Get rid of the "Retro" environment
Awning looks dated

USD #261
HAYSVILLE ADMINISTRATION BUILDING
8/27/2014 11,400 s.f..

The importance of each item shall be rated on a scale of 1 to 5 as follows:

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4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
A1	All Electrical Panels need to be replaced	$43,068			4.50		
A2	HVAC replacement	$79,983			3.88		
A3	Plumbing system upgrade	$143,969			4.50		
A4	Window replacement	$219,817			4.00		
A5	Add internal roof access	$4,430			3.71		
A6	Revise north main entry interior	$74,445			3.50		
A11	BOE Conference Room updates	$191,958			3.75		
A12	Add Security System	$14,028			3.25		
A13	Interior finish upgrade	$210,416			3.63		
A14	Revise exterior entrance	$138,431			3.63		

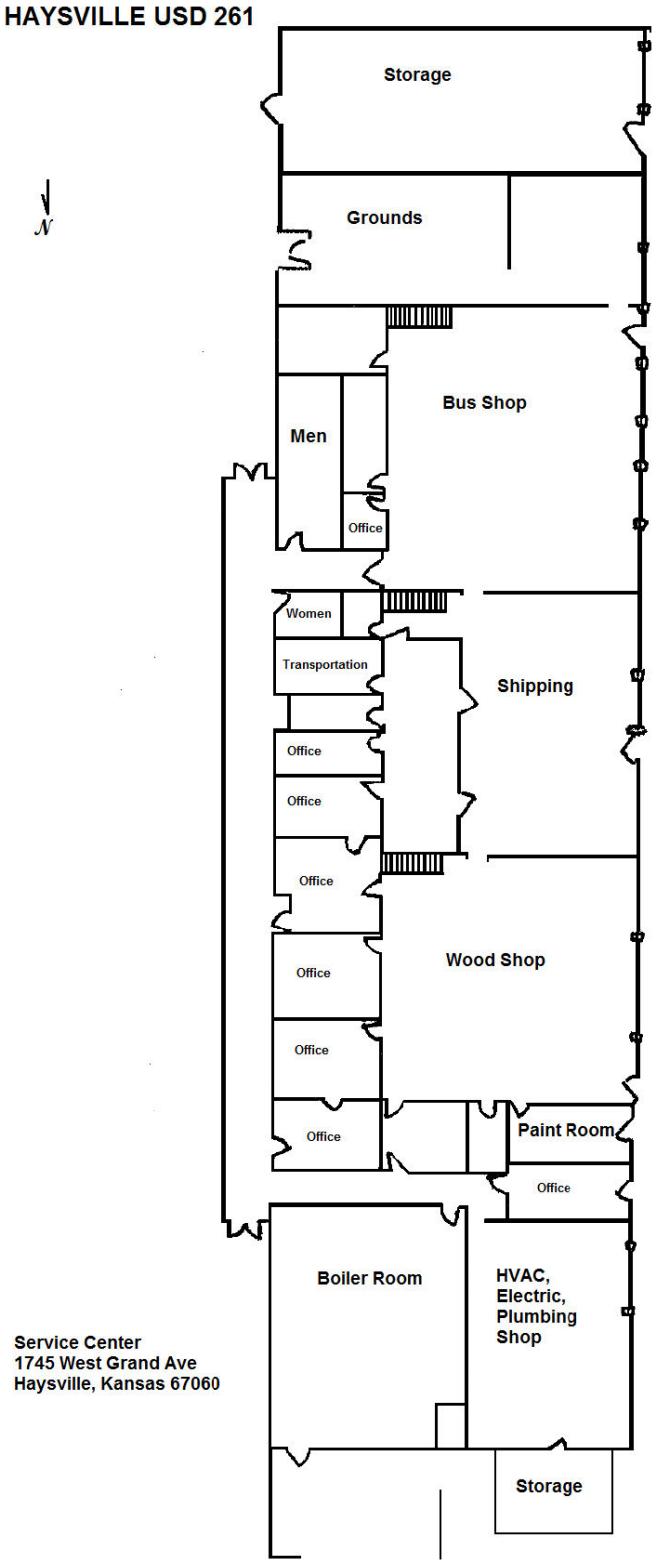
Estimated cost of items with a rating of 4.50 or higher	$187,036
Estimated cost of items with a rating of 4.00 or higher	$406,853
Estimated cost of items with a rating of 3.50 or higher	$1,106,515
Estimated cost of items with a rating of 3.00 or higher	$1,120,543
Estimated cost of items with a rating of 2.50 or higher	$1,120,543
Estimated cost of items with a rating of 2.00 or higher	$1,120,543
Estimated cost of items with a rating of 1.50 or higher	$1,120,543
Estimated cost of items with a rating of 1.00 or higher	$1,120,543
Estimated cost of all items	$1,120,543

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

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- Land costs
- Soils Testing, Survey, Printing, etc.
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- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

TRANSPORTATION BUILDING




HAYSVILLE USD 261
Storage
Grounds
Bus Shop
Men
Office
Women
Transportation
Shipping
Office
Office
Office
Office
Wood Shop
Office
Office
Office
Paint Room
Office
Boiler Room
HVAC,
Electric,
Plumbing
Shop
Storage
Service Center
1745 West Grand Ave
Haysville, Kansas 67060

1.0 **SITE**

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
1.1	Facility site is central and easily accessible.	20	10	**50%**
1.2	Sufficient parking for faculty, staff and visitors is available at all times.	15	10	**63%**
1.3	Site lighting is adequate for safety and security at night.	10	8	**78%**
1.4	Site has sufficient area for events and equipment storage.	20	11	**55%**
1.5	Building entry is clearly distinguishable and is appealing.	10	3	**25%**
1.6	Building materials provide attractive color and texture.	10	6	**57%**
1.7	Exterior finishes are durable, low maintenance and in good condition.	15	10	**66%**
	TOTAL - SITE	**100**	**56**	**56%**

2.0 INTERIOR ENVIRONMENT

		Possible Points	Points Allotted	PERCENT
2.1	BOE meeting room seating has enough capacity for needs.	20	6	**28%**
2.2	Administration area is sized sufficiently and well equipped.	10	7	**74%**
2.3	Quantity of office spaces meets current needs.	10	2	**24%**
2.4	Size and quantity of conference areas meet needs.	15	10	**67%**
2.5	Sufficient storage for materials.	10	3	**34%**
2.6	Restrooms and drinking fountains are distributed around the building.	10	4	**35%**
2.7	Circulation (corridors) are well planned to provide good circulation for daily usage and during emergency conditions.	10	4	**35%**
2.8	Structurally reinforced storm shelter area is provided for entire building occupant load.	15	1	**6%**
	TOTAL - INTERIOR ENVIRONMENT	**100**	**37**	**37%**

3.00 BUILDING SYSTEMS

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.1	Interior finishes are durable, low maintenance and in good condition.	10	7	**70%**
3.2	Heating/Cooling system provides a comfortable temperature in all seasons.	10	7	**70%**
3.3	Heating/Cooling system is quiet and energy efficient.	10	8	**83%**
3.4	Electrical power is adequate for current uses.	10	4	**38%**
3.5	Lighting is sufficient and energy efficient.	10	10	**97%**
3.6	Computer access is provided in all administrative areas.	10	10	**97%**
3.7	Intercom system meets the building users needs.	NA		
3.8	Fire Alarm system is up to date with current codes (visual strobe lights).	NA		
3.9	Telephone system meets current needs.	5	4	**78%**
3.10	Roofing in good repair.	10	9	**87%**
3.11	Windows/Skylights contribute to the environment and are easily controlled.	5	1	**25%**
	TOTAL - BUILDING SYSTEMS	**80**	**59**	**74%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	**SITE**	100	56	**56%**	**Borderline**
2.00	**INTERIOR ENVIRONMENT**	100	37	**37%**	**Poor**
3.00	**BUILDING SYSTEMS**	80	59	**74%**	**Satisfactory**
	GRAND TOTAL	**280.0**	**152**	**54%**	**Borderline**

7.00	**QUESTIONS & COMMENTS**	**# of surveyors with similar comments**
7.01	In your opinion, what are the most necessary improvements needed at this facility?	
	1.) New Transportation building **and** new Maintenance building (or remodel the Transportation building and remodel the Maintenance, or vice versa)	**5**
	2.) New drives and improved traffic flow. New concrete parking lots- much more area South and East vs West	**4**
	3.) Shops and bus stalls need to be much bigger	**1**

7.02	**Other comments?**
	Soccer fields? Look at a new use if not being utilized. Not designed intentionally like carpenter stadium (city/district alliance)
	If West middle school field was turf field, they wouldn't have to cross street
	No mud/oil trap for cleaning buses
	Eliminate separation of Transportation and Maintenance
	3 Full-time mechanics
	Currently only have 2 working bays
	Need another separate drive, chaotic in the fence
	South end is dark, could use more lights
	Rodent problem, chewing wires of vehicles
	Need 2 entrances/exits to Grand Ave.
	Make shops bigger
	Facility is not central
	One gate for 110 vehicles is inadequate
	In need of a safe room

Galen's List - Building Interior

There are not enough repair stalls for maintaining 110 vehicles. We only have 3 stalls, while the industry standard for school fleet operations is 1 stall per 20 vehicles
Repair stalls are not wide enough to move equipment along the side of the vehicles
Shop doors are only 10 feet wide. Mirrors on many of the buses do not clear the door and must be moved. Shop doors should be 12 ft. or more
Shop stalls are not long enough to move equipment around once a bus is in the shop
The lift in one stall is too close to the wall preventing work from being done on the left side of a vehicle
There is not adequate ground floor level storage for large parts and supplies (tires, seats, seat pads, exhaust pipes, etc.)
The parts room is not large enough for our parts inventory. We do not have good storage bins for separating and storing inventory properly.
There is not adequate storage for tools and shop equipment
There is no dedicated bay for vehicle washing and cleaning. An automated wash machine or portable self propelled unit would allow us to address the safety issues with dirty windows. Some units come in from rural routes and need windows washed daily.
Office space is not adequate for two work stations. Most parts ordering and technical info gathering is done online. The single computer must be shared by two technicians. Many times one tech must wait to retrieve online info while the other is doing the same.
There is not sufficient room to place a full size bus lift in the current facility. Many jobs take substantial time to jack up and block up a vehicle before working on it.
The walk space to the restrooms takes employees and their children through the shop within 5 feet of a vehicle lift. They also must step over oil pumping hoses while vehicle services are being done. Both are hazardous.
With nearly 100 employees assigned to the service center, the restroom facilities are not adequate. There are no full sized wash sinks for the technicians to clean up at. There are only a couple of restroom stalls in the two main restrooms.
When 60-70 people come into the building at one time it becomes very congested. Interior traffic flow is very poor. Employees have to wait in the freight receiving area, sitting on pallets of freight, before clocking in. When freight is being received, the forklift and employees compete for the same space to move in. Safety issue.
There are no fire alarms in the building. There are also no fire detection or suppression devices in the shop other than a few fire extinguishers.
Air circulation is very poor in the bus shop area. With the shop facing West and the West wall panels all made of glass, it gets extremely hot in the building in the summer. When the shop fills up with fumes, it is difficult to clear the air out. This could be a health hazard over time.

Outdoor - On Site

Traffic should be flowing one way through the lot (in one gate and out another) This would cut down on the tie-ups when 40-60 vehicles are trying to leave the lot
Pedestrians should not be walking through the vehicle gates as this can be very hazardous
More than half the school vehicles are parked on unpaved surfaces. The ruts created by the tires fill with water which drivers must get through to reach their vehicles. Standing water is a safety issue especially for the drives that must plug their buses in during cold weather. Some areas have large, loose gravel over hard packed dirt which the drivers have a difficult time walking on.
The area on the West side of the bus lot, towards the South end, has no security lighting at night other than near the mini-buses and
The service center site has all the water from the soccer fields and parking lots draining through the center of the bus lot. When it rains heavy or the water tower overfills, we have a deep wide river form across the center of the lot.
More than one camera is needed to monitor the service center lot. The current camera on the building does not cover the whole lot.
Currently there is no way to control non-approved traffic or pedestrians from entering the lot. Security issue.
When more than one big bus is being fueled at the same time. This blocks off the drive into the maintenance area. A fueling island is the best way for efficiently fueling vehicles.

USD #261
HAYSVILLE TRANSPORTATION-MAINTENANCE FACILITY
8/27/2014

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
T1	Add New Transporation Facility	$3,257,482			4.38		
T2	Add new driveway to Meridian	$311,070			3.88		
T3	Remodel existing Transportation building into Maintenance Only	$383,916			4.00		
T4							
T5							
T6							
T7							
T8							
T9							
T10							
T11							

Estimated cost of items with a rating of 4.50 or higher	
Estimated cost of items with a rating of 4.00 or higher	$3,641,398
Estimated cost of items with a rating of 3.50 or higher	$3,952,468
Estimated cost of items with a rating of 3.00 or higher	$3,952,468
Estimated cost of items with a rating of 2.50 or higher	$3,952,468
Estimated cost of items with a rating of 2.00 or higher	$3,952,468
Estimated cost of items with a rating of 1.50 or higher	$3,952,468
Estimated cost of items with a rating of 1.00 or higher	$3,952,468
Estimated cost of all items	$3,952,468

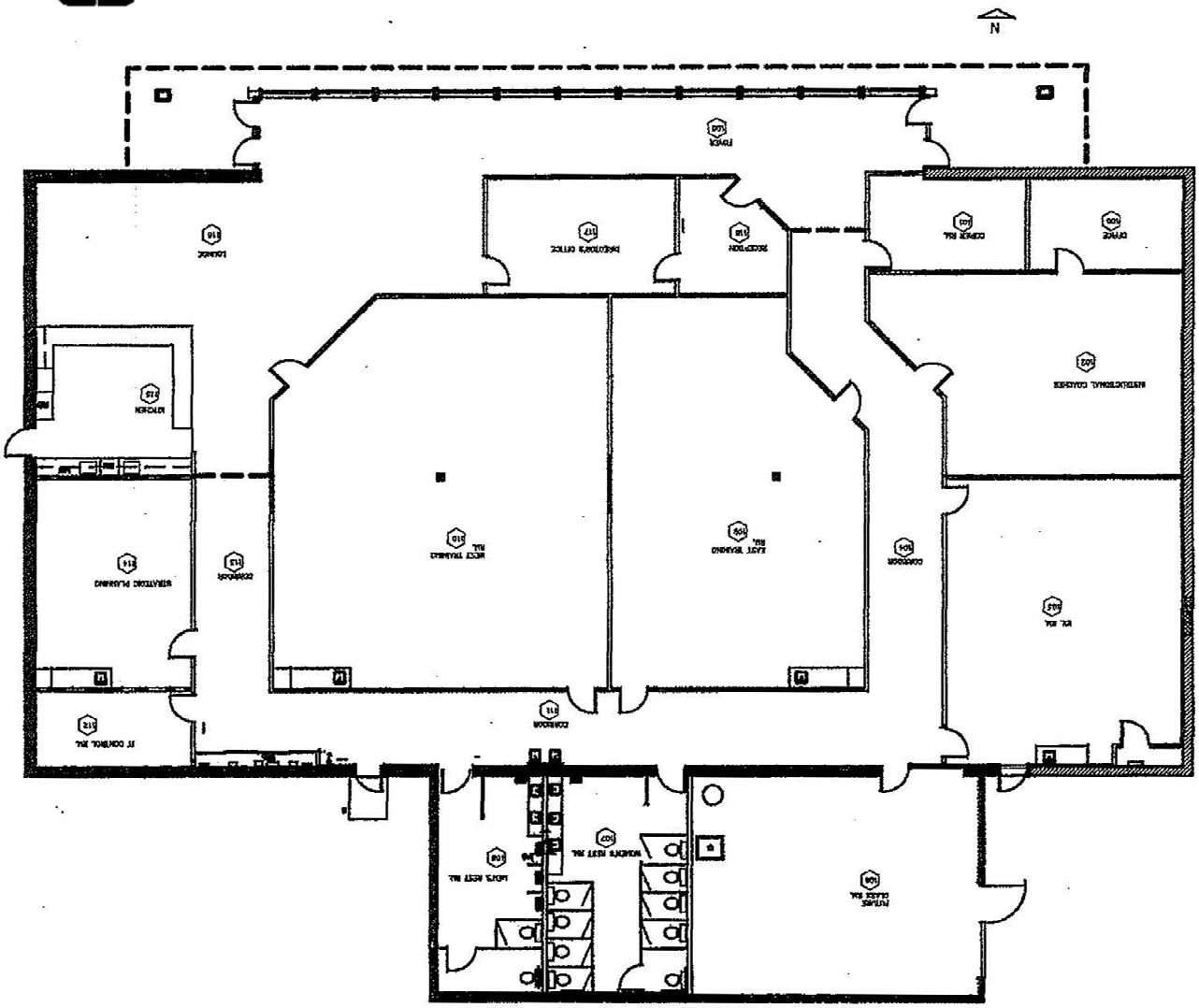
Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
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- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

LEARNING CENTER



LEARNING CENTER



In your opinion, what are the most necessary improvements needed at this facility? If more than one is listed, please prioritize.

Carpet is outdated
Roof work needed: old gravel
Not enough storage (move print shop)
Exterior and Interior walls are deteriorating
Remodel done 9 years ago
New transformer and panels needed
Building has had multiple tenants and poor maintenance throughout the years
Back door has some drainage issues

USD #261
HAYSVILLE LEARNING CENTER
8/27/2014 10,240 s.f.

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

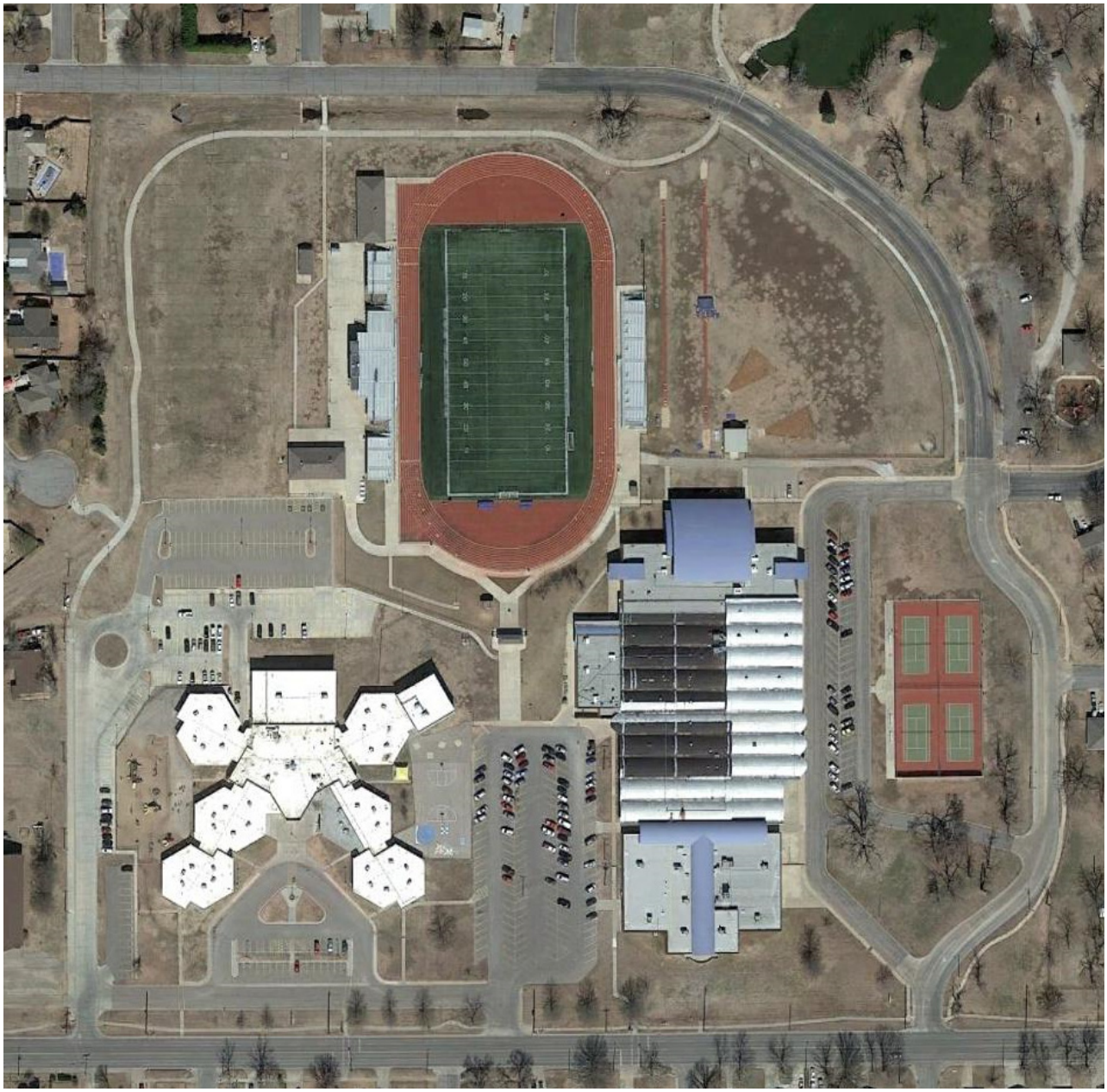
Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
L1	Carpet is outdated	$49,141			3.88		
L2	Roofing replacement	$119,703			4.50		
L3	Exterior walls deteriorating	$204,878			4.50		
L4	Interior wall refinish	$94,502			3.63		
L5	New transformer and electrical panels	$41,837			4.25		
L6	Work on drainage at back door	$18,458			3.88		

Estimated cost of items with a rating of 4.50 or higher	$324,581
Estimated cost of items with a rating of 4.00 or higher	$366,418
Estimated cost of items with a rating of 3.50 or higher	$528,519
Estimated cost of items with a rating of 3.00 or higher	$528,519
Estimated cost of items with a rating of 2.50 or higher	$528,519
Estimated cost of items with a rating of 2.00 or higher	$528,519
Estimated cost of items with a rating of 1.50 or higher	$528,519
Estimated cost of items with a rating of 1.00 or higher	$528,519
Estimated cost of all items	$528,519

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

COLT STADIUM



1.00 SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
1.01	Facility site is central and easily accessible.	15	14.7	**98%**
1.02	Sufficient parking for staff and visitors is available at all times.	10	6.4	**64%**
1.03	Site lighting is adequate for safety and security at night.	10	7.8	**78%**
1.04	Site has sufficient area for events and equipment storage.	15	14.0	**93%**
1.05	Stadium entry is clearly distinguishable and is appealing.	5	5.0	**100%**
1.06	Building materials provide attractive color and texture.	10	10.0	**100%**
1.07	Exterior finishes are durable, low maintenance and in good condition.	15	15.0	**100%**
1.08	Track is of sufficient size and quality.	5	5.0	**100%**
1.09	Field event areas meet needs.	5	5.0	**100%**
1.10	Stadium seating has enough capacity for needs.	5	5.0	**100%**
1.11	Football field is of good quality.	5	4.5	**90%**
	TOTAL - SITE	**100**	**92.4**	**92%**

2.00 INTERIOR ENVIRONMENT

		Possible Points	Points Allotted	PERCENT
2.01	Concession area is convieniently located.	5	3.5	**70%**
2.02	Concession area is sufficient in size and has proper amount of storage.	5	4.3	**86%**
2.03	Restrooms and drinking fountains are distributed around the building.	10	6.2	**62%**
2.04	Structurally reinforced storm shelter area is provided for entire building occupant load.	20	4.1	**21%**
	TOTAL - INTERIOR ENVIRONMENT	**40**	**18.1**	**45%**

3.00 BUILDING SYSTEMS

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.10	Interior finishes are durable, low maintenance and in good condition.	15	13.6	**91%**
3.20	Heating/Cooling system provides a comfortable temperature in all seasons.	10	10.0	**100%**
3.30	Heating/Cooling system is quiet and energy efficient.	10	10.0	**100%**
3.40	Electrical power is adequate for current uses.	5	4.2	**84%**
3.50	Lighting is sufficient and energy efficient.	5	4.4	**88%**
3.60	Roofing in good repair.	10	10.0	**100%**
3.70	Windows/Skylights contribute to the environment and are easily controlled.	NA		
	TOTAL - BUILDING SYSTEMS	**55**	**52.2**	**95%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	**SITE**	100	72.9	**73%**	**Satisfactory**
2.00	**INTERIOR ENVIRONMENT**	40	18.1	**45%**	**Poor**
3.00	**BUILDING SYSTEMS**	55	52.2	**95%**	**Excellent**
	GRAND TOTAL	**195.0**	**143.2**	**73%**	**Satisfactory**

4.00 4.01	**QUESTIONS & COMMENTS** In your opinion, what are the most necessary improvements needed at this facility?	**# of surveyors with similar comments**
	1.) Restrooms and Concessions on the East Side	**4**
	2.) Turf will need to be replaced at some point (10 years old)	**3**
	3.) Parking and site lighting are concerns	**2**
	3.) Repair soffits on concessions and restrooms	**2**

4.02	**OTHER COMMENTS?**
	Turf is 10 years old
	Not enough parking
	Need 2nd concession area on visitors side
	No drinking fountains
	No storm shelter (currently use Rex)
	More outlets in concession stand

USD #261
HAYSVILLE COLT STADIUM
8/27/2014

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating				
			1	2	3	4	5
IMPROVEMENTS							
CS1	Add Restrooms and Concessions on East Side	$376,533			4.00		
CS2	Replacement artifcial turf fabric	$492,200			4.25		
CS3	100 Additional Parking	$266,093			3.63		
CS4	Repair soffits on concessions and restrooms	$6,153			3.63		
CS5	Add drinking fountains	$21,657			3.38		
CS6	Add electrical outlets in Concessions	$3,692			3.50		
CS7	Storm Shelter	$7,890,581			2.63		

Estimated cost of items with a rating of 4.50 or higher	$0
Estimated cost of items with a rating of 4.00 or higher	$868,733
Estimated cost of items with a rating of 3.50 or higher	$1,144,670
Estimated cost of items with a rating of 3.00 or higher	$1,166,326
Estimated cost of items with a rating of 2.50 or higher	$9,056,908
Estimated cost of items with a rating of 2.00 or higher	$9,056,908
Estimated cost of items with a rating of 1.50 or higher	$9,056,908
Estimated cost of items with a rating of 1.00 or higher	$9,056,908
Estimated cost of all items	$9,056,908

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:

- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

HWMS ATHLETIC FACILITIES



1.00 SITE

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
1.01	Facility site is central and easily accessible.	15	15.0	100%
1.02	Sufficient parking for staff and visitors is available at all times.	10	10.0	100%
1.03	Site lighting is adequate for safety and security at night.	10	2.0	20%
1.04	Site has sufficient area for events and equipment storage.	15	8.4	56%
1.05	Stadium entry is clearly distinguishable and is appealing.	5	3.6	72%
1.06	Building materials provide attractive color and texture.	10	10.0	100%
1.07	Exterior finishes are durable, low maintenance and in good condition.	15	14.4	96%
1.08	Track is of sufficient size and quality.	5	2.0	40%
1.09	Field event areas meet needs.	5	2.4	48%
1.10	Stadium seating has enough capacity for needs.	5	2.4	48%
1.11	Football field is of good quality.	5	5.0	100%
	TOTAL - SITE	**100**	**75.2**	**75%**

2.00 INTERIOR ENVIRONMENT

		Possible Points	Points Allotted	PERCENT
2.01	Concession area is convieniently located.	5	0.2	4%
2.02	Concession area is sufficient in size and has proper amount of storage.	5	0.2	4%
2.03	Restrooms and drinking fountains are distributed around the building.	10	0.2	2%
2.04	Structurally reinforced storm shelter area is provided for entire building occupant load.	20	18.2	91%
	TOTAL - INTERIOR ENVIRONMENT	**40**	**18.8**	**47%**

3.00 BUILDING SYSTEMS

		POSSIBLE POINTS	POINTS ALLOTTED	PERCENT
3.10	Interior finishes are durable, low maintenance and in good condition.	15	11.6	77%
3.20	Heating/Cooling system provides a comfortable temperature in all seasons.	10	0.0	0%
3.30	Heating/Cooling system is quiet and energy efficient.	10	0.0	0%
3.40	Electrical power is adequate for current uses.	5	1.3	26%
3.50	Lighting is sufficient and energy efficient.	5	0.0	0%
3.60	Roofing in good repair.	10	8.0	80%
3.70	Windows/Skylights contribute to the environment and are easily controlled.	5	2.2	44%
	TOTAL - BUILDING SYSTEMS	**60**	**23.1**	**39%**

SECTION	SUMMARY OF EACH CATEGORY	POINTS POSSIBLE	POINTS RECEIVED	PERCENT	CATEGORY
1.00	**SITE**	100	63.4	**63%**	Borderline
2.00	**INTERIOR ENVIRONMENT**	40	18.8	**47%**	Poor
3.00	**BUILDING SYSTEMS**	60	23.1	**39%**	Poor
	GRAND TOTAL	**200.0**	**105.3**	**53%**	**Borderline**

4.00	QUESTIONS & COMMENTS	# of surveyors with similar comments
4.01	In your opinion, what are the most necessary improvements needed at this facility?	
	1.) Need Site Lighting	**4**
	1.) Turf (Upgrade to competition field)	**4**
	1.) Track (Uprgade to competition level)	**4**
	1.) Restrooms	**4**
	1.) In need of additonal concession stand	**4**
	2.) Baseball fields to South	**2**
	2.) Sidewalk to track	**2**

4.02	OTHER COMMENTS?
	Electrical and plumbing to all fields south of Grand
	Track is good for practice but not for meets
	Need more storage

USD #261
HAYSVILLE WEST MIDDLE ATHLETIC
9/29/2014

The importance of each item shall be rated on a scale of 1 to 5 as follows:

5 = This is the best idea - I'll do anything to support it.
4 = I like the idea - I'll support it.
3 = It's not my favorite idea, but I can live with it.
2 = I don't like the idea and will not support it.
1 = I don't like the idea and I'll work against it.

INDIVIDUAL RATINGS FROM 1 (LOW) TO 5 (HIGH)
Mark an '**X**' in the appropriate box.

Project Number	Project Description	Preliminary Budget Estimate	Rating 1	2	3	4	5
IMPROVEMENTS							
WA1	Add football/soccer field lighting	$184,575			4.25		
WA2	Replace natural grass with synthetic turf	$1,055,400			4.00		
WA3	Upgrade track to competition surface	$582,734			4.13		
WA4	Add restroom and concession stand	$458,484			4.00		
WA5	Add Practice Baseball fields south of Grand Ave.	$492,200			3.50		
WA6	Additional sidewalks to track from parking area	$7,875			3.38		
WA7	Add electrical and water to fields south of Grand	$19,688			3.86		
WA8	Add Storage building (south of Grand?)	$118,128			3.50		

Estimated cost of items with a rating of 4.50 or higher	
Estimated cost of items with a rating of 4.00 or higher	$2,281,193
Estimated cost of items with a rating of 3.50 or higher	$2,911,209
Estimated cost of items with a rating of 3.00 or higher	$2,919,084
Estimated cost of items with a rating of 2.50 or higher	$2,919,084
Estimated cost of items with a rating of 2.00 or higher	$2,919,084
Estimated cost of items with a rating of 1.50 or higher	$2,919,084
Estimated cost of items with a rating of 1.00 or higher	$2,919,084
Estimated cost of all items	$2,919,084

Any fire alarm upgrades which **may** be required due to extent of renovation work have not been incuded in the above costs except as specifically noted.

The above items do not include miscellaneous expenses such as:
- Land costs
- Soils Testing, Survey, Printing, etc.
- Civil Engineering (where required)
- Kitchen or Acoustical Consultants (if required)
- Reimbursable expenses
- Contingency

SCHOOL CAPACITIES AND PROJECTED ENROLLMENT

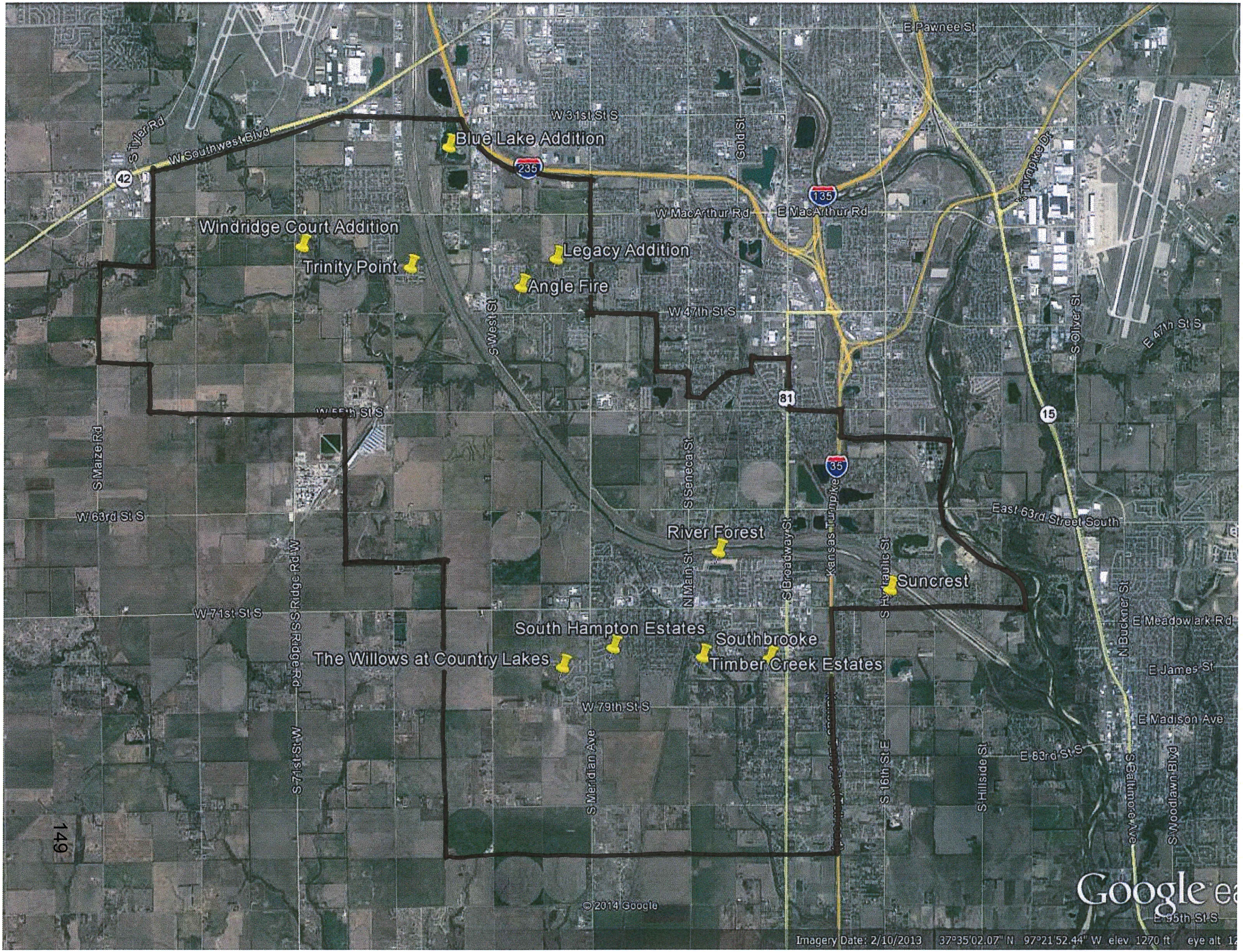
School	Design Capacity	Maximum Capacity	Current Enrollment	Percent of Design Capacity	Projected Enrollment	Percent of Design Capacity
Rex Elementary School	440	515	465	106%	465	106%
Nelson Elementary School	549	649	416	76%	424	77%
Freeman Elementary School	320	399	241	75%	244	76%
Oatville Elementary School	483	581	389	81%	394	82%
Ruth Clark Elementary School	374	542	285	76%	286	76%
Prairie Elementary School	500		442	88%	443	89%
Tri-City Day School	60		35	58%	38	63%
Haysville Middle School	1157	1342	678	59%	750	65%
Haysville West Middle School	750		573	76%	645	86%
Campus High School	1381	1647	1472	107%	1511	109%
Haysville High School	140		109	78%	112	80%

Haysville Public Schools USD 261

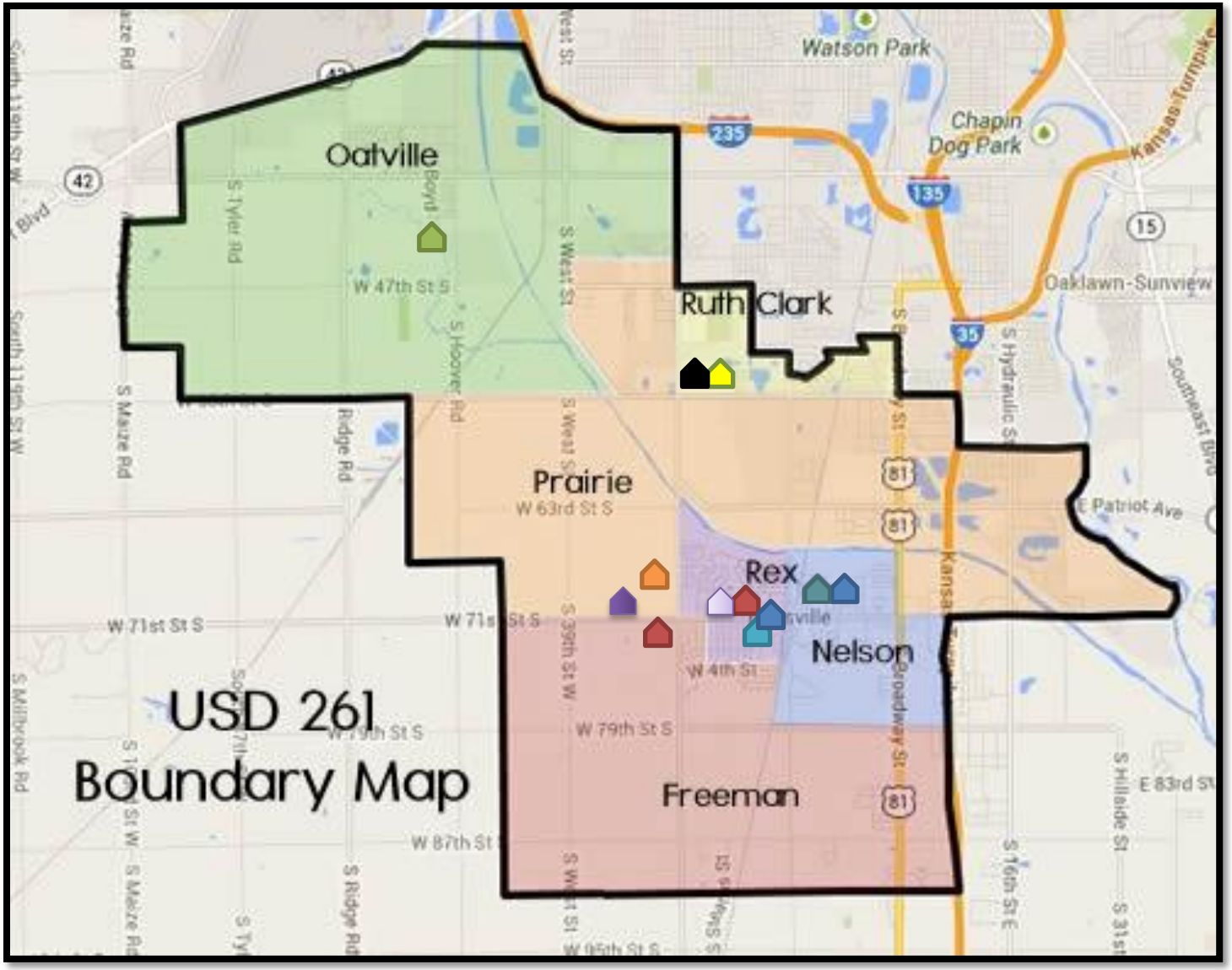
Platted Single-Family Residential Developments Summary

April 2, 2014

Name of Development	Platted Single-Family Buildable Lots
In Haysville	
Country Lakes	15
South Hampton	5
Timber Creek Estates	15
Southbrooke	10
Forest River	39
Suncrest	4
	88
Out of Haysville	
Angle Fire	3
Legacy Addition	5
Trinity Point	9
Windridge Court	1
Blue Lake	21
	39
Total	**127**


Blue Lake Addition
Windridge Court Addition
Trinity Point
Legacy Addition
Angle Fire
River Forest
Suncrest
South Hampton Estates
Southbrooke
The Willows at Country Lakes
Timber Creek Estates
W 31st St S
W Southwest Blvd
S Tyler Rd
W MacArthur Rd
E MacArthur Rd
E Pawnee St
W 47th St S
E 47th St S
S West St
S Maize Rd
W 63rd St S
East 63rd Street South
W 71st St S
S Ridge Rd W
S 71st St W
S Meridian Ave
W 79th St S
E Meadowlark Rd
E James St
E Madison Ave
E 83rd St S
E 95th St S
S Seneca St
N Main St
S Broadway St
Kansas Turnpike
S Hydraulic St
S 16th St E
S Hillside St
N Buckner St
S Baltimore Ave
S Yale Ave
S Memorial Dr
Gold St
Turnpike Dr
42
235
135
81
15
35
149
© 2014 Google
Imagery Date: 2/10/2013 37°35'02.07" N 97°21'52.44" W elev 1270 ft eye alt 12

USD 261 Boundary Map



MAP GUIDE

Elementary Schools

- Oatville
- Prairie
- Ruth Clark
- Freeman
- Rex Elementary
- Nelson

Middle Schools

- **Haysville West**
  Feeder Schools
  - Oatville
  - Prairie
- **Haysville Middle**
  Feeder Schools
  - Freeman
  - Rex
  - Nelson
  - Ruth Clark

High Schools

- Campus High
- Haysville High

Other

- Tri-City Day School
- Parents As Teachers

DISTRICT CONSIDERATIONS

Haysville Unified School District #261 Haysville, Kansas

There are several aspects that the district should consider when developing facility improvement recommendations. These considerations are in addition to the assessment of current facilities and requirements to bring those facilities up to current educational standards.

DISTRICT GROWTH PATTERNS

The Kansas Association of School Boards has compiled five-year enrollment projections for the Haysville School District. This information has been included as a supplement to this report.

OPTIMUM SCHOOL SIZE

Recent studies have recommended optimum school and class sizes to better accommodate the educational needs of students. These studies typically recommend limiting enrollment to a maximum of 1000 students at a single high school facility, a maximum of 600 students at a single middle school facility, and a maximum of 500 students at each elementary school facility.

Class size recommendations for primary grades typically range from 15-22 students. Intermediate, middle school and high school core subject classes are typically recommended to range from 20-25 students.

DISTRICT FINANCIAL CAPABILITIES

Critical in the process of determining potential facility improvements within the district, is to also determine the financial capabilities of the Haysville School District. It is recommended that the Haysville School District obtain the services of a financial advisor to provide recommendations to determine the amount of additional indebtedness that the community is likely to support. The amount of current district indebtedness and capital outlay funds available will also be reviewed in order to make this recommendation.

CURRENT STATE FUNDING

The state aid percentage factor for Haysville School District #261 currently stands at **65%** for bonds and interest obligations. The state funding formulas have typically been up for discussion during recent legislative sessions and there is no guarantee that this percentage of state aid will be available in future years

DISTRICT APPROVAL PROCEDURES

Procedures to request permission from the State Board of Education for any Unified School District to vote Bonds in excess of 14% of their District Valuation are required to be followed. These procedures generally take two to three months from the time a board resolution is passed until a bond election can be held. Following is a list of required procedures and an accompanying timeline for your review.

SCHOOL DISTRICT APPROVAL PROCEDURE

Procedures and time line required to request permission from the State Board of Education for any Unified School District to vote Bonds in excess of 14% of their District Valuation.

A) The publication notice of intention to file an application for permission to exceed 14% must be published no later than the **10th day of the month**.

B) Application from the Unified School District must be in the office of the State Board of Education on or before the **15th of the month** or first working day thereafter.

C) State School Board will take action on the application on the **2nd Tuesday and Wednesday of the following month**.

D) The Unified School District must publish notice of the proposed Bond Election in the official newspaper **two times** (once each week for two consecutive weeks and the first notice normally should come after receiving permission from the State School Board; however, if time is of the essence, it could be published before).

E) The Bond Election date can be held on a day that is **no less than 21 calendar days** after the first published notice in the official newspaper.

F) The County Clerk is required to close the voter's registration books **14 days** prior to the called election date. Public notice that the books will be closed must also be published in the official newspaper **10 days** prior to the closing of the books. (This notice must, therefore, be published a minimum of 24 days prior to an election which overrides the 21 calendar days noted in Paragraph "E". Exception will be at a General Election or a City & School Board Election where the closing of the books will already have been published.)

NOTE:
Your legal counsel should verify the above information before final dates and decisions are concluded.

PRIORITIZING IMPROVEMENTS

The list of potential improvements has been established, an estimated budget has been provided for each item. With the estimated financial impact, each improvement item has been prioritized by the Facilities Review Committee. This also allows for a review of the total financial impact for different improvement packages. With information from the district financial advisor, the potential improvements can be assessed with respect to the amount of additional indebtedness the community would support.

Accepted improvement items could then be incorporated into concepts for review by the Facilities Review Committee. After a concept or concepts have been approved by the Facilities Review Committee, they could be recommended to the Board of Education for approval.

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