REGULAR MEETING USD # 261
ADMINISTRATION BUILDING BOARD ROOM - 1745 W. GRAND AVE., HAYSVILLE, KANSAS
November 17, 2014 — 7:00 P.M.

1.0 MEETING OPENING (No Documentation)
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
  - 1.3.1 Star Polisher Awards
  - 1.3.2 KASB Delegates / Voting
  - 1.3.3 Facilities Review Workshop Set Date and Time
  - 1.3.4 BOE Retreat / Goal Setting / Evaluation
- 1.4 Superintendent's Announcements (No Documentation)
- 1.5 New and Good (No Documentation)
- 1.6 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel — 5 min.
- 2.2 Remarks/Comments from District Visitors — 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS — PDF

5.0 REPORTS — Focus on Learning
No Reports

6.0 FIRST READINGS
- 6.1 Policy Review
  - JR — Student Records
  - JRB — Release of Student Records
  - KCA — Protection of Privacy Rights

7.0 ACTION ITEMS
- 7.1 Policy Approval
  - CEI-R — Evaluating the Superintendent
  - JGCA — Local Wellness Policy
  - JGFGBB — Accommodating Students with Diabetes
- 7.2 Bid for Capital Outlay - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Schools for Fair Funding Report
- 8.2 Future Agenda Items
- 8.3 Board Calendar

9.0 EXECUTIVE SESSION — If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No Supporting Documentation

End of Section

1.2 Flag Salute

No Supporting Documentation

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 New and Good

No supporting documentation.

End of Section

1.6 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons / District Personnel

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
October 20, 2014 — 7:00 P.M.

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at the Administration Building, 1745 W. Grand Ave., Haysville, Kansas, at 7:00 p.m., by Board President Susan Walston. Six Board members were in attendance. Five Board members were present, one Board member was present via phone.

MEMBERS PRESENT	OTHERS PRESENT
Susan Walston, President	Dr. John Burke, Superintendent of Schools
Paige Crum, Vice President	Debbie Coleman, Clerk of the Board
Forrest Hummel (present via phone)	Dr. Clint Schutte, Asst. Supt. of **Business** and Finance
Greg Fenster	Dr, Mike Clagg, Asst. Supt. of Personnel
Pat Lemmons	Teresa Tosh, Asst. Supt. of Learning Services
Glenn Crum	Myron Regier, Campus High School Principal
	Ildo Martins, Haysville West Middle School Principal
	Carla Wulf, Ruth Clark Elementary School Principal
	Becky Cezar, Director of Special Services
	David Herbert, Director of Information Services
	Liz Hames, Community Relations Coordinator
	Others

1.0 MEETING OPENING

1.1 Call to Order

Susan called the meeting to order at 7:00 p.m. with six Board members present. (Five Board members were present, one Board member was present via phone.)

1.2 Flag Salute

1.3 President's Announcements

- Kansas Teacher of the Year (KTOY) dinner and reception will be November 22, 2014.
- Condition of the roofs at Campus was discussed.
- IBB training will be October 29th from 9:00 a.m. — 3:30 p.m.
- The Homecoming Parade was great.

1.4 Superintendent's Announcements

- Since 2006 USD 261 has had three teachers in the top eight of the State.
- Oatville Elementary School received the National Blue Ribbon School award for Extended Excellence.

1.5 New and Good

Glenn Crum:

- The music concert at Campus High School was great.

Paige Crum:

- HMS Cross Country 8th grade boys won their league.
- School zones have been marked and the east Grand school zone lights have speed indicators.

Dr. Burke:

- Happy belated Boss's Day.

1.6 Approve / Amend Agenda

MOTION to approve the Agenda as amended by **moving 9.0 Executive Session to just after 5.0 REPORTS, Audit Report to prevent guests from having to wait until the end of the meeting.**

(G. Crum / Walston) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel — 5 minutes
None

2.2 Remarks/Comments from District Visitors — 2 minutes
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

Haysville Middle School received checks in the amount of $78.20 from Sonic, $350.00 from Kansas Beef Council and $319.27 from Homeland.
Haysville West Middle School received a pop-up canopy donated by Jason and Tricia Dial.
Ruth Clark Elementary School received a check in the amount of $ 76.04 from Sonic.
Prairie Elementary School received a cash donation of $2500.00 from the Prairie Elementary School PTO.
MOTION to approve the Consent Agenda as presented.
(Hummel / P. Crum) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS — PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report/Bills.
MOTION to approve the Treasurer's Report as presented.
(G. Crum / Lemmons) Motion carried 5-1. Greg Fenster voted no.

5.0 REPORTS — Focus on Learning

- Audit Report - PDF

Dr. Clint Schutte and Mike Lowry of Allen Gibbs and Houlik Accounting Firm presented information to the Board regarding the Audit Report.

***9.0 EXECUTIVE SESSION — Attorney/Client Privilege — This item was presented at this time to prevent guests from having to wait until the end of the meeting.**

MOTION to go into executive session at 7:25 p.m. for 30-minutes, to return at 7:55 p.m. for discussion of Attorney/Client Privilege.
(Walston / G. Cnim) Motion carried 5-0. Forrest Hummel abstained.

Forrest Hummel participated in Executive Session via phone.

Garth Herrmann of Allen Gibbs and Houlik Accounting Firm, Larry Rapp of Foulston Siefkin Attorneys at Law, and Dr. Clint Schutte were invited to join the Board in Executive Session at 7:25 p.m.

The Board reconvened at 7:55 p.m. with four Board members present.
(S. Walston, **P.** Lemmons, G. Fenster and P. Crum)

MOTION to return to Executive Session for 10-minutes to return at 8:05 p.m.
(Walston / P. Crum) Motion carried 4-0.

Garth Herrmann, Larry Rapp, Dr. Schutte and Dr. Clagg returned to the Board room at 8:05 p.m.

The Board reconvened at 8:05 p.m. with six Board members present. Five Board members were physically present, one Board member was present via phone.

Ms. Walston declared a 5-minute break to return at 8:10 p.m.

- Facilities Report Clint Schutte - PDF

  Dr. Clint Schutte, Bob Farris and James Nightingale, architects from the firm of Howard and Helmer presented information to the Board regarding the findings of the Facilities Review Committee.

  A Special BOE meeting will be scheduled during the November BOE meeting for a Facilities Review Workshop.

Due to a poor phone connection Forrest Hummel left the meeting at 8:40 p.m.

- Recreation Commission Report - PDF

  Dr. Clint Schutte and Georgie Carter from the Haysville Activity Center presented information to the Board regarding the Recreation Commission.

- Seclusion Rooms - Cezar

  Becky Cezar reported to the Board on the District's Seclusion Rooms.

6.0 FIRST READINGS

6.1 Policy Review - PDF

CEI-R — Evaluating the Superintendent
JGCA — Local Wellness Policy
JGFGBB — Accommodating Students with Diabetes

Dr. Burke presented information to the Board regarding policies CEI-R — Evaluating the Superintendent, JGCA — Local Wellness Policy and JGFGBB — Accommodating Students with Diabetes.

This was a first reading with no action requested from the Board.

7.0 ACTION ITEMS

7.1 Policy Approval

1B — School Site Councils
ICA — Pilot Projects
IDACA — Special Education Services
IDACB — Section 504 Accommodations for Students
IDEA — Student Privacy Policy

MOTION to approve IB — School Site Councils, ICA — Pilot Projects, IDACA — Special Education Services, IDACB — Section 504 Accommodations for Students and IDEA — Student Privacy Policy as presented.

(G. Crum / Lemmons) Motion carried 4-1. Greg Fenster voted no.

7.2 Capital Outlay Bid Request — Schutte — PDF

Dr. Clint Schutte presented information to the Board regarding the Capital Outlay Bid Request for upgrades to the electrical system at Grandlane.

MOTION to approve letting bids for the electrical system upgrade at Grandlane.

(G. Crum / Lemmons) Motion carried 5-0.

8.0 DISCUSSION/REPORT ITEMS

81 Schools for Fair Funding Report

Gannon case: Attorney is considering whether or not to take new evidence or writing a new opinion.

Petrella case: Oral arguments are set in Denver for November 20th.

8.2 Future Agenda Items

- Policy Review and Approval
- Focus on Learning Report
- First Readings

- Food Service Report
- Safe Room at Ruth Clark
- Building Reports
- Class Numbers
- Personnel Plan
- KASB Delegate
- Date and Time for Facilities Review Workshop
- Bid for Capital Outlay

8.3 Board Calendar
No Changes

***9.0 EXECUTIVE SESSION — Attorney/Client Privilege — this item was moved up on the Agenda and presented following 5.0 REPORTS, Audit Report to prevent guests from having to wait until the end of the meeting.**

10.0 **ADJOURNMENT**
Meeting adjourned at 9:12 p.m.

_____
Susan Walston, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

TO: Board of Education

FROM: Dr. John Burke
Superintendent

DATE: November 17, 2014

RE: Retirement

Please let this statement serve as a recommendation to the Board of Education to accept the retirement of Robert Cairns, Mathematics Teacher at Campus High School, effective May 21, 2015.

CA

Nelson Elementary

245 N. Delos
Haysville, KS 67060
Ph-316-554-2273 Fax-316-554-2275
Michael D. Mitchener— Principal

Monday, October 27, 2014

Dr. Burke & U.S.D. 261 Board of Education:

We would respectfully request that we accept a recent gift from Homeland Foods in Haysville. Homeland has a program whereby shoppers may designate a school to receive a small percentage of their groceries bill by utilizing their Homeland One Card. We received a check Monday, Oct. 20, 2014 to Nelson School for $127.67. The check is number 6063084 and is dated 10-17-14. We will be depositing this in our "Nelson Life Touch Account" number 06-2400-619-33-3095.

For Kids Learning,

Michael Mitchener
Principal
CC: Clint Schutte
Debbie Coleman

USD 2E
HAYSVILLE SCHOOLS

Carla Wulf
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: (316)-554-2333
Fax: (316)-554-2340

Date: October 27, 2014

To: Board of Education

From: Linda Sexton

Re: Fundraiser

Ruth Clark Elementary received a check from Sonic Drive In, doing business as Sonic Drive In, in the amount of $64.92. We are requesting acceptance of this check.

Thank you,

Linda Sexton, Secretary
Ruth Clark Elementary

USD 261
HAYSVILLE

Carla Wulf
Principal
Ruth Clark Elementary

1900 W. 55th South
Wichita, KS 67217
Office: 316-554-2333
Fax: 316-554-2340

Date: October 21, 2014

To: Board of Education

From: Linda Sexton

Re: Fundraiser

Ruth Clark Elementary received a check from HAC, doing business as Homeland Stores, in the amount of $121.38. We are requesting acceptance of this check.

Thank you,

Linda Sexton, Secretary
Ruth Clark Elementary

USD 261
HAYSVILLE

Prairie Elementary School

David Engelking
Principal

Date: November 6, 2014

To: USD 261 Board Members, Dr. Burke, Dr. Schutte

From: David Engelking

RE: PTO Donation

CIS Donation

Please accept the following donations:

$750 cash donation from PTO.

$300 cash donation from Communities In School.

These funds will help offset the expenses incurred for our annual Thanksgiving Feast.

Thank you,

Dr. David Engelking
Principal

4.0 TREASURER'S REPORT / BILLS - PDF

End of Section

HAYSVILLE USD #261

RESOLUTION#: 5

DATED: 11/17/2014

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	10/10/2014	DIRECT DEPOSIT	18207-19252	Ck# 1234-1238	1,948,090.47
		WITHHOLDING		80536-80571	1,461,193.78

ACCOUNTS PAYABLE

DATE	10/22/2014	Manual Cks	54446	1,157.24
	10/23/2014	Manual Cks	54447-54454	9,072.40
	10/31/2014	Manual Cks	54455-54460	8,178.54
	11/3/2014	Manual Cks	54461	177.75
	11/7/2014	Manual Cks	54462-54474	82,202.54
	11/10/2014	Manual Cks	54475	11,667.12
	11/12/2014	Manual Cks	54476	2,186.42
	11/17/2014	Cks	54477-54718	656,325.14

TOTAL REGISTER: 4,180,251.40

SUBMITTED BY:

TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

Accounting Cycle: FY14-15; Beginning Period: Period 04 (10/01/2014 - 10/31/2014); Ending Period: Period 04 (10/01/2014 - 10/31/2014); Show Prior Year Expense: Yes; Prior Year Ending Balance for Beginning Balance: No; Include Transactions after the Last Period: None; Exclude Closing Entries: No

Fund	Description	Beginning Balance	Revenue	Expenditure	Other	Ending Balance	Encumbrances	Available	Liabilities
06	GENERAL FUND	$ 98,033.43	$ 3,112,199.00	$ (3,619,692.69)	$ 5,833.11	$ (403,627.15)	$ (139,774.23)	$ (543,401.38)	$ 5,833.11
07	FEDERAL FUNDS	$ (6,386.21)	$ 73,583.00	$ (50,722.98)	$ (907.00)	$ 15,566.81	$ (20,083.51)	$ (4,516.70)	$ -
08	SUPPLEMENTAL GENERAI	$ 743,382.27	$ 3,525,347.50	$ (896,424.93)	$ (44,374.84)	$ 3,327,930.00	$ (12,465.19)	$ 3,315,464.81	$ 421.78
11	AT-RISK (4 Year Old)	$ 452,956.51	$ -	$ (38,901.37)	$ 464.30	$ 414,519.44	$ (1,143.17)	$ 413,376.27	$ 464.30
13	AT-RISK (K-12)	$ 1,018,056.21	$ 85.00	$ (253,132.96)	$ -	$ 765,008.25	$ (1,528.74)	$ 763,479.51	$ -
14	BILINGUAL	$ 242,335.86	$ -	$ (18,570.76)	$ -	$ 223,765.10	$ -	$ 223,765.10	$ -
16	CAPITAL OUTLAY	$ 2,716,588.57	$ 17,887.06	$ (6,309.28)	$ -	$ 2,728,166.35	$ (137,594.76)	$ 2,590,571.59	$ -
18	DRIVER TRAINING	$ 322,071.16	$ -	$ (160.00)	$ -	$ 321,911.16	$ -	$ 321,911.16	$ -
24	FOOD SERVICE	$ 2,057,684.57	$ 328,930.61	$ (324,390.87)	$ -	$ 2,062,224.31	$ (118,308.95)	$ 1,943,915.36	$ -
26	PROFESSIONAL DEVELOP	$ 291,978.77	$ -	$ (7,328.92)	$ -	$ 284,649.85	$ (1,775.79)	$ 282,874.06	$ -
28	PARENTS AS TEACHERS F	$ 113,562.27	$ -	$ (20,186.92)	$ -	$ 93,375.35	$ (149.80)	$ 93,225.55	$ -
30	SPECIAL EDUCATION	$ 2,071,941.53	$ 1,012,929.41	$ (843,446.54)	$ 548.92	$ 2,241,973.32	$ (110,124.01)	$ 2,131,849.31	$ 548.92
34	VOCATIONAL EDUCATION	$ 599,565.56	$ -	$ (42,007.28)	$ -	$ 557,558.28	$ (16,146.88)	$ 541,411.40	$ -
51	KPERS Retirement Contribu	$ -	$ 484,468.41	$ (484,468.41)	$ -	$ -	$ -	$ -	$ -
53	CONTINGENCY RESERVE	$ 2,972,592.55	$ -	$ -	$ -	$ 2,972,592.55	$ -	$ 2,972,592.55	$ -
55	TEXTBOOK & STUDENT M/	$ 900,512.52	$ 6,104.23	$ (39,748.72)	$ 910.43	$ 867,778.46	$ (30,534.22)	$ 837,244.24	$ 910.43
62	BOND & INTEREST #1	$ 3,110,008.24	$ 2,016,636.59	$ (3,248,650.00)	$ -	$ 1,877,994.83	$ -	$ 1,877,994.83	$ -
70	ECC STATE GRANT	$ (322.88)	$ 470.27	$ (5,451.93)	$ -	$ (5,304.54)	$ (234.04)	$ (5,538.58)	$ -
71	ALL DAY KINDERGARDEN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95	PAYROLL CLEARING	$ 38,936.98	$ 32,887.34	$ (11,691.36)	$ -	$ 60,132.96	$ -	$ 60,132.96	$ -
Subtotal of Year: Current		**$ 17,743,497.91**	**$ 10,611,528.42**	**$ (9,911,285.92)**	**$ (37,525.08)**	**$ 18,406,215.33**	**$ (589,863.29)**	**$ 17,816,352.04**	**$ 8,178.54**
06	GENERAL FUND	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
07	FEDERAL FUNDS	$ -	$ -	$ (907.00)	$ 907.00	$ -	$ (46,638.11)	$ (46,638.11)	$ -
08	SUPPLEMENTAL GENERAI	$ -	$ -	$ (44,796.62)	$ 44,796.62	$ -	$ (417,238.12)	$ (417,238.12)	$ -
16	CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ (19,427.08)	$ (19,427.08)	$ -
70	ECC STATE GRANT	$ -	$ -	$ -	$ -	$ -	$ (1,189.14)	$ (1,189.14)	$ -
Subtotal of Year: Prior		**$ -**	**$ -**	**$ (45,703.62)**	**$ 45,703.62**	**$ -**	**$ (484,492.45)**	**$ (484,492.45)**	**$ -**
Total		**$ 17,743,497.91**	**$ 10,611,528.42**	**$ (9,956,989.54)**	**$ 8,178.54**	**$ 18,406,215.33**	**$ (1,074,355.74)**	**$ 17,331,859.59**	**$ 8,178.54**

Accounting Cycle: FY14-15; Bank: INTRUST BANK, N.A. -; Bank Account: 1110260100 -; Statement Date: 10/31/2014

	Bank Reconciliation	+	Outstanding	=	ExpectedGL	-	ActualGL	=	Difference
Beginning Balance	$ 18,213,542.64	+	$ (479,544.73)	=	$ 17,733,997.91	-	$ 17,733,997.91	=	$ -
Deposits/Debits	$ 9,717,731.48	+	$ -	=	$ 9,717,731.48	-	$ 11,767,645.51	=	$ (2,049,914.03)
Withdrawals/Credits	$ (9,076,906.37)	+	$ 21,892.31	=	$ (9,055,014.06)	-	$ (11,104,928.09)	=	$ 2,049,914.03
Total	**$ 18,854,367.75**		**$ (457,652.42)**		**$ 18,396,715.33**		**$ 18,396,715.33**		**$ -**

9500.00	PETTY CASH
$ 18,406,215.33	GENERAL LEDGER BALANCE
18,406.215.33	BANK BALANCE

HAYSVILLE USD #261

CASH BALANCES

October 31, 2014

NEGATIVE UNENCUMBERED CASH BALANCES:

06 GENERAL FUND..... Awaiting State Funds

07 FEDERAL FUNDS..... Awaiting Federal Funds

70 ECC..... Awaiting State Funds

Cycle: FY14-15; 1st Detail Element: Fund; 1st Detail Level: Lowest; 2nd Detail Element: Source; 2nd Detail Level: Lowest; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: ([Fund] >= '06') AND ([Source] Between '0111' AND '5253') ; 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 10/1/2014; End Date: 10/31/2014; Subtotal on Account Type: No; Include Encumbrances: No

Fund	Source	Actuals (October)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
06 - GENERAL FUND	1100 - Taxes Levied / Assessed by the	$ -	$ (68,792.75)	$ (68,792.75)	$ -	$ (68,792.75)	0.00
06 - GENERAL FUND	1110 - Ad Valorem Taxes	$ -	$ (2,144,608.35)	$ (2,144,608.35)	$ -	$ (2,144,608.35)	0.00
06 - GENERAL FUND	1140 - Back Taxes (Delinquent taxes, P	$ -	$ (68,870.19)	$ (68,870.19)	$ -	$ (68,870.19)	0.00
06 - GENERAL FUND	3110 - General State Aid	$ (2,102,831.00)	$ (24,652,385.40)	$ (24,652,385.40)	$ (6,320,592.00)	$ (18,331,793.40)	25.64
06 - GENERAL FUND	3130 - Mineral Production Tax	$ -	$ (321.31)	$ (321.31)	$ -	$ (321.31)	0.00
06 - GENERAL FUND	3205 - Special Education	$ (1,009,368.00)	$ (4,595,727.00)	$ (4,595,727.00)	$ (1,009,368.00)	$ (3,586,359.00)	21.96
07 - FEDERAL FUNDS	1300 - Tuition	$ (327.00)		$ -	$ (5,328.00)	$ 5,328.00	
07 - FEDERAL FUNDS	4530 - Vocational Aid (Carl Perkins)	$ (2,500.00)		$ -	$ (2,500.00)	$ 2,500.00	
07 - FEDERAL FUNDS	4591 - Title I (Chapter 1)	$ (67,000.00)		$ -	$ (67,000.00)	$ 67,000.00	
07 - FEDERAL FUNDS	4593 - Title II	$ (3,756.00)		$ -	$ (3,756.00)	$ 3,756.00	
08 - SUPPLEMENTAL GENERAL	1100 - Taxes Levied / Assessed by the	$ (38,030.29)	$ (79,091.00)	$ (79,091.00)	$ (38,030.29)	$ (41,060.71)	48.08
08 - SUPPLEMENTAL GENERAL	1110 - Ad Valorem Taxes	$ -	$ (1,282,928.00)	$ (1,282,928.00)	$ (111,963.70)	$ (1,170,964.30)	8.73
08 - SUPPLEMENTAL GENERAL	1140 - Back Taxes (Delinquent taxes, P	$ (952.24)	$ (110,414.00)	$ (110,414.00)	$ (24,598.47)	$ (85,815.53)	22.28
08 - SUPPLEMENTAL GENERAL	1912 - User Charges	$ (805.00)		$ -	$ (4,525.01)	$ 4,525.01	
08 - SUPPLEMENTAL GENERAL	1950 - Services Provided Other LEA's	$ (1,040.00)		$ -	$ (4,490.01)	$ 4,490.01	
08 - SUPPLEMENTAL GENERAL	2440 - Motor Vehicle Tax (does not incl	$ -	$ (586,574.00)	$ (586,574.00)	$ -	$ (586,574.00)	0.00
08 - SUPPLEMENTAL GENERAL	3140 - Supplemental State Aid	$ (3,484,519.97)	$ (8,575,295.00)	$ (8,575,295.00)	$ (3,679,749.48)	$ (4,895,545.52)	42.91
11 - AT-RISK (4 Year Old)	5206 - Transfer from General Fund	$ -	$ (200,000.00)	$ (200,000.00)	$ -	$ (200,000.00)	0.00
11 - AT-RISK (4 Year Old)	5208 - Transfer from Supplemental Ger	$ -	$ (300,000.00)	$ (300,000.00)	$ -	$ (300,000.00)	0.00
13 - AT-RISK (K-12)	1315 - Tuition From Individuals (Summe	$ (85.00)	$ (30,000.00)	$ (30,000.00)	$ (1,486.00)	$ (28,514.00)	4.95
13 - AT-RISK (K-12)	5206 - Transfer from General Fund	$ -	$ (1,000,000.00)	$ (1,000,000.00)	$ -	$ (1,000,000.00)	0.00
13 - AT-RISK (K-12)	5208 - Transfer from Supplemental Ger	$ -	$ (3,900,000.00)	$ (3,900,000.00)	$ -	$ (3,900,000.00)	0.00
14 - BILINGUAL	5208 - Transfer from Supplemental Ger	$ -	$ (200,000.00)	$ (200,000.00)	$ -	$ (200,000.00)	0.00
16 - CAPITAL OUTLAY	1100 - Taxes Levied / Assessed by the	$ -	$ (13,362.00)	$ (13,362.00)	$ -	$ (13,362.00)	0.00
16 - CAPITAL OUTLAY	1110 - Ad Valorem Taxes	$ (6,403.62)	$ (933,019.00)	$ (933,019.00)	$ (25,255.45)	$ (907,763.55)	2.71
16 - CAPITAL OUTLAY	1140 - Back Taxes (Delinquent taxes, P	$ (176.25)	$ (18,592.00)	$ (18,592.00)	$ (4,484.06)	$ (14,107.94)	24.12
16 - CAPITAL OUTLAY	1510 - Interest on Investments	$ (789.56)		$ -	$ (2,361.32)	$ 2,361.32	
16 - CAPITAL OUTLAY	1990 - Miscellaneous	$ (125.00)	$ (50,000.00)	$ (50,000.00)	$ (150,734.72)	$ 100,734.72	301.47
16 - CAPITAL OUTLAY	2440 - Motor Vehicle Tax (does not incl	$ (10,392.63)	$ (107,347.00)	$ (107,347.00)	$ (47,687.96)	$ (59,659.04)	44.42
16 - CAPITAL OUTLAY	3223 - Capital Outlay Aid	$ -	$ (705,189.00)	$ (705,189.00)	$ -	$ (705,189.00)	0.00
18 - DRIVER TRAINING	1310 - Tuition From Individuals	$ -	$ (35,000.00)	$ (35,000.00)	$ -	$ (35,000.00)	0.00
18 - DRIVER TRAINING	3208 - State Safety (Driver's Ed)	$ -	$ (21,250.00)	$ (21,250.00)	$ -	$ (21,250.00)	0.00
24 - FOOD SERVICE	1611 - Student Sales - School Lunch Pr	$ (86,156.24)	$ (640,000.00)	$ (640,000.00)	$ (251,266.01)	$ (388,733.99)	39.26
24 - FOOD SERVICE	1612 - Student Sales - School Breakfas	$ (4,888.93)	$ (36,500.00)	$ (36,500.00)	$ (11,710.96)	$ (24,789.04)	32.08
24 - FOOD SERVICE	1620 - Adults and Student Sales - Non-I	$ (16,203.91)	$ (119,000.00)	$ (119,000.00)	$ (47,442.68)	$ (71,557.32)	39.87
24 - FOOD SERVICE	1621 - Adult Meal Sales	$ (3,998.90)	$ (22,811.00)	$ (22,811.00)	$ (8,366.53)	$ (14,444.47)	36.68
24 - FOOD SERVICE	1630 - Special Functions	$ (1,125.69)		$ -	$ (2,025.45)	$ 2,025.45	
24 - FOOD SERVICE	3203 - Food Service	$ (2,981.80)	$ (24,600.00)	$ (24,600.00)	$ (4,947.84)	$ (19,652.16)	20.11
24 - FOOD SERVICE	4550 - Child Nutrition Aid (Food Service	$ (213,575.14)	$ (1,310,000.00)	$ (1,310,000.00)	$ (423,108.06)	$ (886,891.94)	32.30
26 - PROFESSIONAL DEVELOPMENT	5208 - Transfer from Supplemental Ger	$ -	$ (50,000.00)	$ (50,000.00)	$ -	$ (50,000.00)	0.00
28 - PARENTS AS TEACHERS PROGI	3200 - Restricted Grants-In-Aid	$ -	$ (129,037.00)	$ (129,037.00)	$ (63,500.00)	$ (65,537.00)	49.21

Cycle: FY14-15; 1st Detail Element: Fund; 1st Detail Level: Lowest; 2nd Detail Element: Source; 2nd Detail Level: Lowest; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: ([Fund] >= '06') AND ([Source] Between '0111' AND '5253') ; 1st Subtotal Element: None; 1st Subtotal Rollup Level: None; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 10/1/2014; End Date: 10/31/2014; Subtotal on Account Type: No; Include Encumbrances: No

Fund	Source	Actuals (October)	Adopted Budget	Current Budget	Actuals (YTD)	Available	% of Budget
28 - PARENTS AS TEACHERS PROGI	5208 - Transfer from Supplemental Ger	$ -	$ (100,000.00)	$ (100,000.00)	$ -	$ (100,000.00)	0.00
30 - SPECIAL EDUCATION	1320 - Tuition From Other Government	$ -	$ (260,000.00)	$ (260,000.00)	$ -	$ (260,000.00)	0.00
30 - SPECIAL EDUCATION	4570 - Medicaid (through SRS's contrac	$ (3,561.41)	$ (260,000.00)	$ (260,000.00)	$ (4,415.04)	$ (255,584.96)	1.70
30 - SPECIAL EDUCATION	4590 - Other Restricted Grants-In-Aid (I	$ -	$ (37,394.00)	$ (37,394.00)	$ -	$ (37,394.00)	0.00
30 - SPECIAL EDUCATION	4592 - Title VI (Chapter 2)	$ -	$ (989,179.00)	$ (989,179.00)	$ -	$ (989,179.00)	0.00
30 - SPECIAL EDUCATION	5206 - Transfer from General Fund	$ (1,009,368.00)	$ (4,645,600.00)	$ (4,645,600.00)	$ (1,009,368.00)	$ (3,636,232.00)	21.73
30 - SPECIAL EDUCATION	5208 - Transfer from Supplemental Ger	$ -	$ (2,500,000.00)	$ (2,500,000.00)	$ -	$ (2,500,000.00)	0.00
34 - VOCATIONAL EDUCATION	3225 - CTE Transportation State Aid	$ -	$ (13,500.00)	$ (13,500.00)	$ -	$ (13,500.00)	0.00
34 - VOCATIONAL EDUCATION	5208 - Transfer from Supplemental Ger	$ -	$ (500,000.00)	$ (500,000.00)	$ -	$ (500,000.00)	0.00
51 - KPERS Retirement Contributions	3221 - KPERS	$ (484,468.41)	$ (3,944,330.00)	$ (3,944,330.00)	$ (1,713,458.37)	$ (2,230,871.63)	43.44
55 - TEXTBOOK & STUDENT MATERI	1310 - Tuition From Individuals	$ (857.50)	$ (5,000.00)	$ (5,000.00)	$ (1,952.50)	$ (3,047.50)	39.05
55 - TEXTBOOK & STUDENT MATERI	1740 - Fees	$ (1,221.33)	$ (116,050.00)	$ (116,050.00)	$ (94,075.11)	$ (21,974.89)	81.06
55 - TEXTBOOK & STUDENT MATERI	1912 - User Charges	$ (740.50)	$ (50.00)	$ (50.00)	$ (1,382.50)	$ 1,332.50	2765.00
55 - TEXTBOOK & STUDENT MATERI	1942 - Textbook Rentals	$ (3,199.90)	$ (230,150.00)	$ (230,150.00)	$ (189,898.50)	$ (40,251.50)	82.51
55 - TEXTBOOK & STUDENT MATERI	1990 - Miscellaneous	$ (85.00)	$ (127,430.00)	$ (127,430.00)	$ (4,435.47)	$ (122,994.53)	3.48
55 - TEXTBOOK & STUDENT MATERI	5208 - Transfer from Supplemental Ger	$ -	$ (100,000.00)	$ (100,000.00)	$ -	$ (100,000.00)	0.00
62 - BOND & INTEREST #1	1100 - Taxes Levied / Assessed by the	$ -	$ (21,342.00)	$ (21,342.00)	$ -	$ (21,342.00)	0.00
62 - BOND & INTEREST #1	1110 - Ad Valorem Taxes	$ (10,871.04)	$ (1,949,173.00)	$ (1,949,173.00)	$ (42,896.38)	$ (1,906,276.62)	2.20
62 - BOND & INTEREST #1	1140 - Back Taxes (Delinquent taxes, P	$ (474.59)	$ (31,562.00)	$ (31,562.00)	$ (13,448.00)	$ (18,114.00)	42.61
62 - BOND & INTEREST #1	1500 - Earnings on Investments	$ -		$ -	$ (3,707.91)	$ 3,707.91	
62 - BOND & INTEREST #1	2440 - Motor Vehicle Tax (does not incl	$ (23,742.96)	$ (224,640.00)	$ (224,640.00)	$ (108,947.94)	$ (115,692.06)	48.50
62 - BOND & INTEREST #1	3110 - General State Aid	$ (1,981,548.00)	$ (2,801,343.00)	$ (2,801,343.00)	$ (1,981,548.00)	$ (819,795.00)	70.74
70 - ECC STATE GRANT	3200 - Restricted Grants-In-Aid	$ (470.27)	$ (69,368.00)	$ (69,368.00)	$ (35,398.67)	$ (33,969.33)	51.03
95 - PAYROLL CLEARING	1900 - Other Revenue From Local Sour	$ (32,887.34)		$ -	$ (89,959.61)	$ 89,959.61	
Total		**$ (10,611,528.42)**	**$ (70,936,825.00)**	**$ (70,936,825.00)**	**$ (17,611,170.00)**	**$ (53,325,655.00)**	24.83

5.0 REPORTS — Focus on Learning

End of Section

6.0 FIRST READINGS

End of Section

Board Policies	Administrative Recommendation
JR Student Records	As Recommended by KASB
JRB Release of Student Records	As Recommended by KASB
KCA Protection of Privacy Rights	As Recommended by KASB

JR **Student Records** **JR**

(See BCBK, CN, CNA, ECA, I DAE, JGGA, JR et seq., and KBA)

All student records shall be treated as confidential and primarily for local school use unless otherwise stipulated. Access to student records. excludino student data submitted to or maintained in a statewide longitudinal data system in accordance with hoard policy MAI* shall he permitted as set forth in board policies JR and JRB.

When records include information on more than one student, the parents/guardians of any student shall have access to copies of that part of the record that pertains to their child. Each school shall establish procedures for the granting of a request by parents/guardians for access to their child's school records within a reasonable period of time, but in no case more than **45** days after the request has been made.

In situations where the parents of a student are divorced or separated, each parent, custodial and/or non-custodial, shall have equal rights to their child's records unless a court order specifies otherwise. Private agreements between the student's parents shall not be recognized by the district's personnel.

Parents/guardians shall have an opportunity for a hearing to challenge the content of their child's school records to ensure that the records are not inaccurate, misleading or otherwise in violation of the privacy or other rights of students; to have an opportunity for the correction or deletion of any inaccurate, misleading or otherwise inappropriate data contained therein; and to insert into records the parent's/guardian's written explanation of the content of the records.

Any eligible parent/guardian or student may inspect the personal records of the student during regular school office hours. The district reserves the right to interpret selected records to students and/or parent/guardians at the time of the inspection.

When a student attains 18 years of age, the permission or consent required of and the rights accorded to the parents of the student shall thereafter only be required of and accorded to the student.

The parents/guardians of students, or the students if **they** are 18 years of age or older shall be informed annually by the superintendent of the rights accorded them by this section and by the Family Educational Rights and Privacy Act. In addition, the public shall be informed annually by the superintendent of the categories of information the institution has determined to be directory information.

Approved: KASB Recommendation-7/96; 4/07; 6/14

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Release of Student Records

JRB

(See BCBK, CN, CNA, ECA, IDAE, JGGA, JR et seq. and KBA)

Individual student files are not available for public inspection. Except as provided in IDAE with regard to student records which are student data submitted to or maintained in a statewide longitudinal data system, f-rhe custodian of student records shall disclose the student's educational records only as provided for in this policy.

Directory Information

Annual notice shall be given to parents and eligible students concerning the students records. In addition, the custodian of the educational records shall give annual public notice of the class of records the institution has designated as directory information, and of the right of the parent or eligible student to object to the release of directory information without prior written consent. The appropriate forms for providing notice shall be on file in the office of the custodian of the educational records.

After giving notice, the custodian of records may make directory information available without parental or eligible student's consent. The custodian of records shall make student recruiting information (name, address, and telephone listing) available to military recruiters and postsecondary institutions unless parents or eligible students request the information not be released without written consent.

For the purposes of this policy, school official means teacher, administrator, other certified employee or board of education. The district may disclose, without the parents or eligible students' consent, personally identifiable information to school officials with a legitimate educational interest. A school official is a person employed by the school as an administrator, supervisor, instructor, or support-staff member (including health or medical staff and law enforcement unit personnel); the school board (in executive session); a person or company with whom the school has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student serving on an official committee such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks. A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

The custodian may disclose students' education records to the following persons without the prior consent of the parents:

- Other school officials, including teachers within the district who have legitimate educational interests;
- Officials of other schools or school systems in which the student intends to enroll. The school district will forward student records to such institutions without further notice to the parents or eligible student when the disclosure is initiated by a parent or eligible student or an annual notice provided to parents and eligible students by the district informs them that such records will be automatically disclosed to these institutions for the purposes of enrollment or transfer of the student;

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- Authorized persons to whom a student has applied for or from whom a student has received financial aid;
- State and local officials or authorities to whom such information is specifically required to be reported or disclosed pursuant to state statutes;
- Organizations conducting studies for educational agencies for the purpose of developing, validating or administering student tests or programs;
- Accrediting organizations;
- Parents of a student **18** years of age if parents claim the student as a dependent for income tax purposes;
- An agency caseworker or representative of a state or local child welfare agency or tribal organization who has the right to access a student's case plan when such agency or organization is legally responsible for the care and protection of the student and when any further disclosure of such information thereby will be limited in accordance with law; and
- In compliance with a lawfully issued subpoena or judicial order.

Access will be granted to any third party upon written authorization of the eligible student, parent or guardian.

No personally identifiable information contained in personal school records shall be furnished to any person other than those named herein. When there is written instruction from the student's parents, guardian or the eligible student specifying the records, the reasons and theperson(s) to whom the release is to be made, a copy of **the** records to be released shall be made available to the student, parents or guardian upon request. When information is requested in compliance with a judicial order or pursuant to any lawfully issued subpoena, parent(s)/guardian and the student shall be notified of the orders or subpoenas in advance of compliance with the order or subpoena unless:

- the order or subpoena specifically forbids such disclosure; or
- the order is issued in the context of a court proceeding where a parent is a party and the proceeding involves child abuse and neglect or dependency matters.

Nothing contained in this policy shall preclude authorized representatives of the Comptroller General of the United States, the Secretary and an administrative head of an educational agency or state authorities from having access to student or other records which may be necessary in connection with **the** audit and evaluation of federally supported education programs or the enforcement of the federal legal requirements which relate **to** these programs.

The data collection by such official with respect to individual students shall not include information (including social security numbers) which would permit the personal identification of students or their parents or guardian on the data collected and provided.

All persons, agencies or organizations desiring access to the records of a student shall be required to sign a form, which shall be kept permanently with the student's file, but only for

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inspection by the parents/guardian, the student or a school official responsible for record maintenance. The form signed shall indicate the specific educational or other interest of each person, agency or organization has in seeking this information.

Personal information shall be transferred to a third party only on the condition that such party shall not permit any other party to have access to such information without the written consent of the student's parents or the eligible student. The board and staff shall protect the rights of privacy of students and their families in connection with any surveys or data-gathering activities conducted, assisted or authorized by the board or administration. Regulations established under this policy shall include provisions controlling the use, dissemination and protection of such data.

Forwarding Pupil Records

Administrators shall forward student's school records upon request and may not withhold them for any reason.

Approved: KASB Recommendation — 7/96; 6/00; 7/02; 7/03; 4/07; 2/13: 6/14

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KCA Protection of Privacy Rights

KCA

The superintendent, the board of education, and district staff shall protect the right of privacy of students and their families in connection with any surveys or physical examinations conducted, assisted, or authorized by the board or administration. The district shall provide parents notice of their rights under the Protection of Pupil Rights Amendment and the Student Data Privacy Act as required by law.

Approved: KASB Recommended — 6/14

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7.0 ACTION ITEMS

End of Section

October 2014 Board Policies

Board Policy	Administrative Recommendation
CEI-R Evaluating the Superintendent	See Italics and Strike-through
JGCA Local Wellness Policy	This policy was updated to address changes in Federal law surrounding the National School Lunch Program
JGFGBB Accommodating Students with Diabetes	Accept as recommended by KASB

Evaluating the Superintendent CEI-R

Purpose

. Provide an opportunity for the board and superintendent to meet and discuss the superintendent's performance and the district's management.

2. Review, clarify and discuss the immediate and long-term goals for the district and the superintendent.

3. Establish, clarify and discuss the major functions, responsibilities and roles of the superintendent and the board.

4. Facilitate a good working relationship between the board and the superintendent.

5. Encourage and recognize good administrative performance.

6. Improve the superintendent's leadership performance and management of the district by suggesting areas of responsibility and operating techniques that may be strengthened.

7. Set reasonable standards for continued employment of the superintendent.

Procedures

. The superintendent shall be evaluated as per state statute; at a minimum. *This shall be done formally once of every three years. The other two years the superintendent will share with the board his progress on his goals from the previous year and work with the board to develop mutually agreeable goals for the next year.*

2. The board president shall provide all board members with the Superintendent Evaluation Form at the seeend board meeting in December,

3. The board members shall review the procedures and the document for clarity and understanding.

4. Board members shall have one week to complete the evaluation document and return it to the board president.

5. The board president and vice president shall meet to compile the results from the individual board members.

6. The board president and vice president shall meet with the superintendent prior to the first meeting in January to share the compiled evaluation with him/her.

7. The board of education and the superintendent shall moot in executive session at a special

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the public in the development, implementation, and periodic review of the school wellness policy; and

- Establish a plan for measuring implementation of the local wellness policy, including designation of one or more district employees who shall be charged with operational responsibility for ensuring the wellness policy is effectively enforced, is periodically measured, and that assessment of the implementation of the local school wellness policy available to the public. Such assessments shall measure the extent to which schools in the district are in compliance with this policy, shall compare the district's wellness policy with other model local school wellness policies, and shall describe the progress made in attaining the goals of this policy.

Approved: KASB Recommendation-6/05; 4/07; 6/14

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As used in this policy, diabetes management and treatment plan means a plan prepared and implemented for a student with diabetes which is prescribed by a physician licensed to practice medicine and surgery; a certified, advanced registered nurse practitioner who has authority to prescribe drugs; or a licensed physician assistant who has authority to prescribe drugs pursuant to a written protocol with a responsible physician.

Student Eligibility

Self-care of diabetes may be allowed for students in grades K-12. To be eligible, a student shall meet all requirements of this policy.

Parents or guardians shall submit a written diabetes management and treatment plan from the student's health care provider.

The student shall provide written authorization from the student's health care provider and parent or guardian stating the student has been instructed on managing and caring for their diabetes and is authorized to do so in school. An annual written renewal of parental authorization for the self-care of diabetes shall be required.

While at school, each student capable of managing and caring for the student's diabetes will be allowed to:

- Perform blood glucose level check,
- Administer insulin through the delivery system the student uses,
- Treat hypoglycemia and hyperglycemia,
- Possess the supplies or equipment necessary to monitor and care for their diabetes, and
- Otherwise attend to the management and care of the student's

  diabetes in the classroom, in any area of the school, on school grounds, or at any school-related activity.

Notwithstanding the above, the district reserves the right to put reasonable place and manner procedural safeguards in place for the safe and nondisruptive exercise of such rights by students with dia betes.

Employee Immunity

The board and its employees and agents, who authorize the self-administration of medication and treatment for diabetes in compliance with the provision of this policy, shall not be liable in any action for any injury resulting from the self-administration of medication. The district shall provide written notification to the parent or guardian of a student for whom this policy is applicable that the board and its employees and agents are not liable for any injury resulting from the self-administration of medication. The parent or guardian shall sign such notice and acknowledge that the district incurs no liability for any injury resulting from the self-administration of medication and agrees to indemnify and hold the board and its employees and agents harmless against any claims relating to the self-administration of medication pursuant to this policy.

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7.2 Bid for Capital Outlay

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

End of Section

8.1 Schools for Fair Funding Report

End of Section

8.2 Future Agenda Items

End of Section

Haysville BOE Calendar

July
Organizational Board Meeting
Budget Workshop

August
Budget Hearing
Approve Budget

September
Enrollment Numbers
Summer Program Reports
Building Tours

October
Special Education Plan
Building Tours
Audit Report

November
KASB Delegates/voting
BOE Retreat/Goal Setting/Evaluation

December
Schedule Superintendent's Evaluation

January
Superintendent's Evaluation/Contract
Notice of Items for Negotiations
Elect Board Negotiations Team

February
Report of Admin. Evaluations
Extension of Admin. Contracts

March
Curriculum Proposals
School Calendar Proposals

April
Teacher Non-Renewal Discussion
Capital Outlay Lists
Personnel Plan

May
Handbooks
Summer Work Requests
Graduations/Promotions

June
Handbooks
Set Budget Meeting Date and Time

Yearly Activities
Joint BOE/CITY Meeting (5th Mon.)
Crisis/Safety Report
Drug Prevention Report
Joint BOE/StuCo Meeting
Audit Report to Board
KASB State Convention
KASB Spring/Fall Regional Mtgs.

On Going Activities
Policy Review (Monthly)

9.0 EXECUTIVE SESSION

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section