REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
March 21, 2022 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Vice President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Haysville Middle School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Presentation
    District Nurse Beth Schutte, Prairie Elementary School Secretaries Jan Williams and Jerri Clagg and Freeman Elementary School Crosswalk Guard – Robbie Reynolds
  - Strategic Plan – KASB – Hersh
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Food Service – Lee
- Middle School Promotion – Maurer & McMullen
- Gallup Student Poll – Reed
- ESSER III Funds - Schutte

6.0 ACTION ITEMS
- 6.1 Capital Outlay - Schutte
- 6.2 Bus Purchase – Bids – Schutte - PDF
- 6.3 2022-2023 School Calendar Proposal – Hersh

7.0 FIRST READINGS
- 7.1 Elementary School Staff and Student Handbooks – Wulf - PDF
- 7.2 Temporary Summer Help – Schutte - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – 1. Negotiations and 2. Non-Elected Personnel

1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
Justification: To protect the district's right to the confidentiality of its negotiating position and the public interest.
2. Nonelected Personnel – Matters for nonelected personnel
Justification: To protect the privacy interests of an identifiable individual.

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
February 28, 2022 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Six members were present.

MEMBERS PRESENT
Tom Gibson – President
Dr. Susan Norton
Jennifer Bain – Vice President
Greg Fenster
Kelly Ramseyer
Jeremy Bennett

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Dr. Mike Clagg, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Angie Estell, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Doug Berryman, Tri-City Day School Administrator
David Morford, Campus High School Principal
Nicki McMullen, Haysville West Middle School Principal
Dr. Sherrie Frazey, Nelson Elementary School Principal
Michelle Groh, Rex Elementary Teacher
HPD Officer Willis
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute – Nelson Elementary School Singers
Abella Mosqueda, Aiden Smith, Aryss Cooper, Avaya Allen, Casland McKinley, Chesney Bruner, Colton Luff-Huastis, Jaxson Johns, Kailyn Jackson, Lilyana Morales, Mackenzie Ward, Mason Copp, Miley Malcom and Tenley Hamilton

1.3 President's Announcements (No Documentation)

- Thank you to all of the schools for the Board appreciation bags. They were wonderful.
- Graduation and promotion information…
  Haysville High School - May 14th, 10:00 a.m., Immanuel Church
  Campus - May 15th, 1:30 p.m., WSU
  Haysville West Middle School - May 16th, 7:00 p.m., parade at HWMS
  Haysville Middle School - May 17th, 7:00 p.m., parade at HMS
- Swim to a Wish swimmers raised $23,150.00 for Make-A-Wish Missouri and Kansas.
- Site Council BOE Representation for Ruth Clark Elementary School and Campus High School.
  Kelly Ramseyer will participate in the Nelson Site Council, Jeremy Bennett will take Campus Site Council and Courtney Williams will take Ruth Clark Elementary School Site Council.
- The School Based Health Clinic received a $16,000.00 donation from Credit Union of America and its Board. KU matched the donation for a total of $32, 000.00.

1.4 Superintendent's Announcements (No Documentation)

- Campus Wrestlers did well at State. Dylan Sheler took first in the 120 weight class and Aidan Williams was the 6A State Runner Up in the 182 weight class.
- The Campus High School boys' and girls' Basketball teams will be going to sub-state. Girls play Tuesday at 7:00 p.m. and the boys will play Wednesday at 8:50 a.m.
- The Campus High School boy's and Girl's Bowling teams qualified for State Competition. The girls came in 1st place - this will be the fifth consecutive year the girls have placed first in Regionals and gone to State. The past four years they have placed first at State. The boys placed third qualifying them for State. State competition will be next weekend at North Rock Lanes in Wichita.
- Spring sports started today.
- CHS Student Council/Board of Education breakfast will be on March 24th, at 7:30 a.m., located in Campus classroom C-16.
- 261derful Presentation

  Jennifer Reed presented Caleb McCaffree, teacher at Ruth Clark Elementary School, with the 261derful certificate for his dedication to students and the leadership he provided while Mrs. Wulf was away.

  Dr. Mike Clagg presented Luetta Yoder, Personnel Secretary, with the 261derful certificate for her outstanding work on the Office of Civil Rights Report.

  Angie Estell presented Pam Burkett, Campus High School Cheerleading Coach, with the 261derful certificate. In addition to being recognized for her dedication to the students at Campus High School Pam was chosen as the National Federation of High Schools State Cheer Coach of the Year and the National Federation of High Schools Region 5 (Kansas, Missouri, Nebraska and South Dakota) Cheer Coach of the Year.

  Dr. Clint Schutte presented Robin Darbyshire, teacher at Rex Elementary School, with the 261derful certificate for her love of students and the time she recently spent with them on the slopes of Haysville. (Sledding in the park with her kids.)

1.5 Campus High School Student Council Report

Student Council Executive Board President Maddie Carpenter gave a short presentation to the Board on the following Student Council events:

- Teacher Appreciation Week at Campus was celebrated by giving teachers a treat each day and showing an appreciation video.
- The GEM 5-K will be held on April 23rd, at 9:00 a.m., in Riggs Park beginning at the Timberlane Shelter. This year's beneficiary is Cindy Elliott, secretary at HWMS.
- CHS Student Council / Board of Education breakfast will be on March 24th, at 7:30 a.m., located in Campus classroom C-16.

1.6 New and Good (No Documentation)

Jeremy Bennett:

Great improvements to the test scores at Nelson post-Covid.

1.7 Approve/Amend Agenda (No Documentation)

- Tom informed Board members that two items would be added to the meeting agenda. Healthy Relationships was added under *5.0 Reports and 6.4 Right-of-Way will go under *6.0 Action Items. Tom asked the Board to notice that additional Personnel items and an additional Gifts and Grants item had been placed at each Board members seat.

MOTION to approve the agenda as amended by adding *Healthy Relationships for 9th Grade Students under 5.0 REPORTS and *6.4 Right of Way.
(Bain/Norton) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants
USD 261 received a donation of 1124 – 80 count packages of hand sanitizing wipes from Melinda Eddington.
Tri-City Day School received a donation from Kroger (fundraiser) in the amount of $169.83.

3.4 Renewal of Skyward Software
MOTION to approve the Consent Agenda as presented.
(Bennett/Ramseyer) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF
Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Bennett) Motion carried 6-0.

5.0 REPORTS – Focus on Learning

- 2022-2023 District Calendar
  Jarrod Craig and Kasehra Cotton presented information to the Board regarding the 2022-2023 District Calendar. This item will go to the Board during the March BOE Meeting as an Action Item. Draft 2 is the recommendation.
- SPED - Estell
  Angie Estell presented information to the Board regarding the SPED Department.
- ESSER III – Reed and Estell
  Ms. Reed and Ms. Estell shared the extent of student learning loss due to COVID and the use of ESSER III funds related to student learning.
  Dr. Schutte shared the breakdown of the dispersal of ESSER III funds and applications.
- NASP PrePaRE Workshop Contract – Reed and Estell
  Angie Estell and Jennifer Reed presented information to the Board regarding the NASP PrePaRE Workshop Contracts.
- Summer Exploration and Enrichment Program – Reed
  Ms. Reed presented information to the Board regarding the Summer Exploration and Enrichment Program. Ms. Reed will give an update to the Board in May.
- Financial Audit - Schutte
  Dr. Schutte presented information to the Board regarding the auditor's report.
- *Added Healthy Relationships for 9th Grade Students – Reed and Schutte
  Jennifer Reed and Dr. Schutte presented information to the Board regarding Healthy Relationships for 9th Grade Students. This is a proposed new program for Campus High School.

President Gibson declared a 7-minute break at 8:53 p.m. to return at 9:00 p.m.
Six members of the Board returned at 9:00 p.m.

6.0 ACTION ITEMS

6.1 Parents As Teachers Staff and Student Handbooks

MOTION to approve the Parents As Teachers Staff and Student Handbooks as presented. (Bain/Bennett) Motion carried 6-0.

6.2 Tri-City Day School Staff and Student Handbooks

Mr. Doug Berryman was present to answer questions from the Board regarding the Tri-City Day School Staff and Student Handbooks.

MOTION to approve the Tri-City Day School Staff and Student Handbooks with corrections. (Norton/Bennett) Motion carried 6-0.

6.3 Summer Exploration and Enrichment

Ms. Jennifer Reed presented information to the Board regarding the Summer Exploration and Enrichment Program.

MOTION to approve the Summer Exploration and Enrichment Program as presented. (Norton/Bain) Motion carried 6-0.

*Added 6.4 Right of Way – Schutte

Dr. Schutte presented information to the Board regarding the construction of a new steel pipeline at 114 Stewart Drive.

MOTION to give Kansas Gas Service the right of way to construct a new steel pipeline at 114 Stewart Drive as presented.

(Norton/Ramseyer) Motion carried 5-1. Greg Fenster voted no.

7.0 FIRST READINGS

7.1 Capital Outlay

Dr. Clint Schutte presented information to the Board regarding Capital Outlay.

This was a first reading with no action requested from the Board.

7.2 Bus Purchase – Permission to Seek Bids

Dr. Schutte presented information to the Board and requested Board approval to seek bids on two 2023, 72-passenger Blue Bird All-American Busses.

This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – March – Haysville Middle School
- Handbooks
- Temporary Summer Help – March
- Gallup Student Poll – Reed – March
- Strategic Plan – KASB - March
- Live Streaming BOE meetings – June
- Foundation Update – Norton – May
- Healthy Relationships for 9th Grade Students – June

8.2 Board Calendar

9.0 EXECUTIVE SESSION – 2-Executive Sessions

1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
Justification: To protect the district's right to the confidentiality of its negotiating position and the public interest.
2. Nonelected Personnel – Matters for nonelected personnel
Justification: To protect the privacy interests of an identifiable individual.

1. MOTION to go into executive session at 9:30 p.m. for 10-minutes, to return at 9:40 p.m. for the discussion of negotiations.
(Bennett/Bain) Motion carried 6-0.

The Board invited Mr. Hersh, Dr. Clagg, and Dr. Schutte to join them in Executive Session.
Mr. Hersh, Dr. Clagg and Dr. Schutte joined the Board in Executive Session at 9:30 p.m.

Dr. Schutte returned to the Board Room at 9:40 p.m.

The Board reconvened at 9:40 p.m. with four members present.
(Gibson, Norton, Bennett and Ramseyer)

2. MOTION go into executive session at 9:40 p.m. for 20-minutes, to return at 10:00 p.m. for the discussion of nonelected personnel.
(Bennett/Norton) Motion carried 4-0.

The Board invited Jennifer Reed to join Mr. Hersh and Dr. Clagg in Executive Session.
Jennifer Reed joined Mr. Hersh, Dr. Clagg and the Board in Executive Session at 9:40 p.m.

The Board reconvened at 10:00 p.m. with four members present.
(Gibson, Norton, Fenster, and Bennett)

MOTION to extend executive session for 15-minutes to return at 10:15 p.m.
(Norton/Bennett) Motion carried 4-0.

The Board reconvened at 10:15 p.m. with four members present.
(Gibson, Norton, Fenster, and Bennett)

MOTION to extend executive session for 5-minutes to return at 10:20 p.m.
(Norton/Bennett) Motion carried 4-0.

The Board reconvened at 10:20 p.m. with six members present.

Mr. Hersh, Dr. Clagg and Jennifer Reed returned to the Board Room at 10:20 p.m.

10.0 ADJOURNMENT

Meeting adjourned at 10:24 p.m.

_____

Tom Gibson, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

2022-2023

PERSONNEL RESUME

Name Heidi Moore

For Position As Second Grade Teacher

Building Oatville Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2011	BA	Elementary Education

Graduate	Date	Degree	Major
Newman University	2015	MS	Education

Experience	Location	Dates	Years
Elementary Teacher	Wichita, KS	2012-2022	10

Salary Offered $55,641 **Degree** MS **Level** G

2022-2023

PERSONNEL RESUME

Name Jessica Terry

For Position As 3rd Grade

Building Rex Elementary School

Education

Undergraduate	Date	Degree	Major
Ft. Hays State University	2021	BS	Elementary Education

Graduate	Date	Degree	Major

Student Teacher Experience	Location	Dates
Elementary	Haysville, KS	2021

Salary Offered $40,319 **Degree** BS **Level** A

PERSONNEL RESUME

Name Ashley Garten

For Position As Special Education Teacher

Building Ruth Clark Elementary School

Undergraduate	Date	Degree	Major
Emporia State University	2012	BS	Elementary Education

Graduate	Date	Degree	Major
Baker University	2017	MS	School Leadership

Experience	Location	Dates	Years
Instructional Strategies Teacher	Goddard, KS	2021-2022	1
Special Education Teacher	Haysville, KS	2012-2021	9

Salary Offered $62,974 **Degree** MS+36 **Level** G

2022-2023

PERSONNEL RESUME

Name Andrea Aguilera

For Position As C.L.A.S.S. Social Worker

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Friends University	2007	BS	Criminal Justice

Graduate	Date	Degree	Major
Wichita State University	2014	MS	Social Worker

Experience	Location	Dates	Years
Behavioral Liaison	Wichita, KS	2018-2022	4
Therapist	Sedgwick County	2016-2018	2

Salary Offered $60,365 **Degree** MS+48 **Level** E

2022-2023

PERSONNEL RESUME

Name Amalia Ramirez-Cherry

For Position As ESOL Coordinator

Building Ruth Clark Elementary School

Education

Undergraduate	Date	Degree	Major
Newman University	1999	BS	Elementary Education

Graduate	Date	Degree	Major
Newman University	2018	MS	Education

Experience	Location	Dates	Years
Kindergarten Teacher	Salina, KS	2018-2022	4
Kindergarten Teacher	Dodge City, KS	2017-2018	1
1st Grade Teacher	Liberal, KS	2015-2017	2
Kindergarten Teacher	Ellinwood, KS	2007-2015	8

Salary Offered $74,536 **Degree** MS+36 **Level** L

2022-2023

PERSONNEL RESUME

Name Josie Tackitt

For Position As Speech-Language Pathologist

Building Hemphill

Education

Undergraduate	**Date**	**Degree**	**Major**
Wichita State University	2020	BA	Communication Science/Disorders

Graduate	**Date**	**Degree**	**Major**
Wichita State University			

Experience	**Location**	**Dates**	**Years**
Rainbows United	Wichita, KS	2020-2022	2

Salary Offered $47,014 **Degree** MS **Level** B

2022-2023

PERSONNEL RESUME

Name Michelle Fields

For Position As Math Teacher

Building Haysville High School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2005	BA	Secondary Education/Mathematics

Graduate	Date	Degree	Major
Baker University	2009	MA	Education

Experience	Location	Dates	Years
Math Teacher	Wichita, KS	2005-2022	17

Salary Offered $61,937 **Degree** MS+12 **Level** I

2022-2023

PERSONNEL RESUME

Name Alicia Habermehl

For Position As Math Teacher

Building Haysville West Middle School

Education

Undergraduate	Date	Degree	Major
Newman University	2004	BS	Elementary Education

Graduate	Date	Degree	Major
Newman University	2008	MS	Building Leadership

Experience	Location	Dates	Years
Middle School Teacher	Wichita, KS	2004-2022	18

Salary Offered $60,817 **Degree** MS **Level** J

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Chantel Johnson, Assistant Principal at Campus High School, effective June 15, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Nicole Peschel, Physical Education Teacher at Campus High School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Stevie Jenkins, Long-Term Substitute 2nd Grade Teacher at Rex Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jarrett Schaef, Social Studies Teacher at Campus High School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: March 21, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Kim Stiffler, 3rd Grade Teacher at Nelson Elementary School, effective May 18, 2022.

CA

Haysville Parents As Teachers
1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2303 • Fax: 316-554-2272

HAYSVILLE
UNIFIED SCHOOL DISRICT 261
The excitement in Education

To: Board of Education

From: Amy Sheler, Parents as Teachers

Date: March 2, 2022

RE: Chick-Fil-A Spirit Night Fundraiser

To the Board of Education:

Parents as Teachers is requesting Board Approval for a donation of the amount of $21.32 from the Derby Chick-Fil-A. This was the profit made from a spirit night that PAT had in February.

Donor's address is:
Derby Chick-Fil-A
1818 N Rock Road
Derby, KS 67037

Thank You,

Amy Sheler
Parents as Teachers Secretary
(316) 554-2303

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 9

DATED: 3/21/2022

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	2/12/2022	DIRECT DEPOSIT	73492-74623	Ck#	2,860,955.26
		WITHHOLDING		Ck# 78566-78596	1,931,448.94
		WITHHOLDING		Ck# 78632-78633	255,915.64

ACCOUNTS PAYABLE

DATE	2/28/2022	Manual Cks 78821	150.00
	3/8/2022	Manual Cks 78822-78840	166,339.18
	3/21/2022	CKS 78871-78999	368,923.85
		VOIDS	(85.68)

TOTAL REGISTER: 5,583,647.19

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	-221,116.06	3,519,999.00	-2,267,892.14	1,030,990.80	-75,902.05	955,088.75	-674,537.67
07	FEDERAL FUNDS	-999,685.60	788,266.00	-281,430.14	-492,849.74	-5,940.05	-498,789.79	-33,869.35
08	SUPPLEMENTAL GENERAL	1,542,392.39	4,386,652.00	-4,167,678.90	1,761,365.49	-42,363.85	1,719,001.64	-11,334.10
11	AT-RISK (4 YEAR OLD)	15,560.10	100,000.00	-40,109.15	75,450.95	-0.45	75,450.50	-7,139.33
13	AT-RISK (K-12)	-138,518.31	500,442.50	-307,262.29	54,661.90	-9.59	54,652.31	-71,656.10
14	BILINGUAL	2,181.76	102,829.00	-26,481.29	78,529.47	0.00	78,529.47	-3,850.71
15	VIRTUAL EDUCATION	-60,877.00	0.00	-15,219.25	-76,096.25	0.00	-76,096.25	0.00
16	CAPITAL OUTLAY	823,994.25	1,152,845.05	-866,243.47	1,110,595.83	-156,004.85	954,590.98	0.00
18	DRIVER TRAINING	172,852.82	36,916.00	0.00	209,768.82	0.00	209,768.82	0.00
24	FOOD SERVICE	2,934,766.78	525,082.36	-321,910.25	3,137,938.89	-4,185.40	3,133,753.49	-28,040.20
26	PROFESSIONAL DEVELOPMENT	-90.39	50,000.00	-32,509.72	17,399.89	0.00	17,399.89	-126.80
28	PARENTS AS TEACHERS PROGRAM	58,624.58	0.00	-38,538.84	20,085.74	-155.11	19,930.63	-8,448.17
30	SPECIAL EDUCATION	-913,825.46	3,022,320.01	-1,236,645.99	871,848.56	-1,801.62	870,046.94	-242,808.50
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	14,435.23	200,000.00	-69,101.94	145,333.29	-1,264.31	144,068.98	-15,911.60
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	649,235.47	18,070.50	-2,275.60	665,030.37	-8,482.43	656,547.94	0.00
62	BOND & INTEREST #1	8,996,805.50	0.00	0.00	8,996,805.50	0.00	8,996,805.50	0.00
70	ECC STATE GRANT	-25,312.74	14,143.43	-7,238.32	-18,407.63	0.00	-18,407.63	-1,851.92

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	219,628.95	53,836.74	-10,143.45	263,322.24	0.00	263,322.24	0.00
TOTAL		13,026,754.82		-9,690,680.74		-296,109.71		-1,099,574.45
			14,471,402.59		17,807,476.67		17,511,366.96	

************************** End of report **************************

- 9000.00 Petty Cash
- 1,099,574.45 Payroll Correction
16,698,902.22 Bank Balance
16,698,902.22 General Ledger Balance
- 0 -

Haysville USD 261, KS
Budget Summary of Funds (Date: 2/2022)

FD	FD	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD Unexpended Bal	Encumbered Amount	2021-22 FYTD Unencumbered Bal	2021-22 FYTD %
06	GENERAL FUND	41,772,427.00	23,152,251.00	18,620,176.00	75,902.05	18,544,273.95	55.61
07	FEDERAL FUNDS	3,502,762.89	2,917,595.53	585,167.36	5,940.05	579,227.31	83.46
08	SUPPLEMENTAL GENERAL	13,759,887.00	9,139,984.67	4,619,902.33	42,363.85	4,577,538.48	66.73
11	AT-RISK (4 YEAR OLD)	597,662.00	224,549.05	373,112.95	0.45	373,112.50	37.57
13	AT-RISK (K-12)	8,802,450.00	1,949,568.10	6,852,881.90	9.59	6,852,872.31	22.15
14	BILINGUAL	202,829.00	124,299.53	78,529.47	0.00	78,529.47	61.28
15	VIRTUAL EDUCATION	0.00	76,096.25	-76,096.25	0.00	-76,096.25	0.00
16	CAPITAL OUTLAY	3,698,317.00	2,155,238.29	1,543,078.71	156,004.85	1,387,073.86	62.49
18	DRIVER TRAINING	148,600.00	51,693.00	96,907.00	0.00	96,907.00	34.79
24	FOOD SERVICE	3,945,000.00	2,166,894.36	1,778,105.64	4,185.40	1,773,920.24	55.03
26	PROFESSIONAL DEVELOPMENT	100,000.00	82,600.11	17,399.89	0.00	17,399.89	82.60
28	PARENTS AS TEACHERS PROGRAM	480,000.00	257,171.26	222,828.74	155.11	222,673.63	53.61
30	SPECIAL EDUCATION	13,831,723.00	7,276,491.17	6,555,231.83	1,801.62	6,553,430.21	52.62
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	850,000.00	404,666.71	445,333.29	1,264.31	444,068.98	47.76
51	KPERS RETIREMENT CONTRIBUTIONS	6,916,609.00	4,713,505.68	2,203,103.32	0.00	2,203,103.32	68.15
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	870,630.37	220,162.05	650,468.32	8,482.43	641,985.89	26.26
62	BOND & INTEREST #1	7,554,339.00	6,115,806.89	1,438,532.11	0.00	1,438,532.11	80.96
70	ECC STATE GRANT	60,000.00	41,667.30	18,332.70	0.00	18,332.70	69.45
95	PAYROLL CLEARING	0.00	456,677.09	-456,677.09	0.00	-456,677.09	0.00
	Grand Expense Totals	107,093,236.26	61,526,918.04	45,566,318.22	296,109.71	45,270,208.51	57.73

Number of Accounts: 2506

********** End of report **********

Bank Statement Closing Date: 02/28/2022
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 03/09/2022 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		18,324,551.57	
Items Not Listed on this Statement			
Checks:	-1,625,649.35		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-1,625,649.35	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			16,698,902.22

Ending Cash Balance as of 02/28/2022

Beginning Cash Balance:		11,918,180.37	
Items from Skyward Sources			
Accounts Payable Sources:	-2,970,064.61		
Cash Receipts Sources:	10,617,338.85		
Journal Entries Sources:	-5,597.13		
Payroll Sources:	-2,860,955.26		
Subtotal of Skyward Sources:		4,780,721.85	
Month End Balance:			16,698,902.22

Variance: 0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

FEBRUARY 28, 2022

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
15	VIRTUAL EDUCATION.....	Awaiting Federal Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
70	ECC STATE GRANT.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2021-22 Revised Budget	February 2021-22 Monthly Activity	2021-22 FY Activity	Encumbered Amount	Availal
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	275,000.00	0.00	200,000.00	0.00	7
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	1,075,000.00	0.00	500,000.00	0.00	57
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	100,000.00	0.00	
06	E	5230	930	0000	000	Transfer To Special Education	8,592,445.00	0.00	2,783,293.00	0.00	5,80
06	E	5234	934	0000	000	Transfer To Vocational Ed	100,000.00	0.00	0.00	0.00	10
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	372,662.00	100,000.00	100,000.00	0.00	27
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	1,982,044.00	500,000.00	1,500,000.00	0.00	48
08	E	5214	000	0000	000	Transfer To Bilingual	202,829.00	102,829.00	202,829.00	0.00	
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	50,000.00	100,000.00	0.00	
08	E	5228	000	0000	000	Transfer To Parent Ed	150,000.00	0.00	100,000.00	0.00	5
08	E	5230	000	0000	000	Transfer To Special Ed	5,100,000.00	3,000,000.00	4,000,000.00	0.00	1,10
08	E	5234	000	0000	000	Transfer To Vocational Ed	850,000.00	200,000.00	550,000.00	0.00	30
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	
Grand Expense Totals							18,899,980.00	3,952,829.00	10,136,122.00	0.00	8,76

Number of Accounts: 23

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

CAPITAL OUTLAY
2022-2023
PRIORITIES
February 28, 2022

Gym Floor Resurface

• Campus Both Gyms	$ 15,000
• Nelson	$ 1,500
• HWMS Gym 2	$ 2,200
• HMS Gym 1	$ 2,600

Parking Lot Maintenance

• HHS/TDS Sealcoat & Crack seal	$ 19,000
• Campus Seal Coat	$ 18,000
• HMS Seal Coat	$ 7,000

Bus Replacement

• 2 – 72 Passenger Bus	$ 260,000

Field Maintenance

• HWMS Practice	$ 19,683
• HMS Practice	$ 8,787
• HWMS Game	$ 11,623

Maintenance/Custodial Cost

- Equipment Replacement and Summer Supplies $ 183,000
  - Tractor
  - Bus Cameras
  - Carpet Extractor / Wet Vac
  - Vacuums
  - Restroom Cleaners
  - Tire Machine
  - Dehumidifier

Roof Replacement / Maintenance

• Rex Classrooms Payment	$ 100,000

Total	**$ 648,393**

6.2 Bus Purchase - Bids

See Supporting Documentation in PDF

End of Section

2022-2023 School Calendar

Draft 1

July 2022				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August 2022				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September 2022				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 2022				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 2022				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2022				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

January 2023				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February 2023				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March 2023				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April 2023				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

May 2023				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June 2023				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

July 4	Fourth of July Holiday
Aug 1-10	New Teacher Orientation
Aug 11	District Inservice
Aug 12	Building Inservice
Aug 15	1/2 Building Inservice-1/2 Work Day
Aug 16	Teachers' Work Day
Aug 17	1st Day of School 1-6, 9
Aug 18	1st Day of School 7-8, 10-12
Aug 22	1st Day of School Kindergarten
Sept 5	Labor Day Holiday
Sept 16	Building Inservice **No School**
Oct 14	End of 1st Nine Weeks
Oct 14	1/2 Work Day-1/2 Collaboration **No School**
Oct 17-21	Parent/Teacher Conferences
Oct 20	Parent/Teacher Conferences **No School**
Oct 21	Conference Release Day **No School**
Nov 11	Veterans Day Observed **No School**
Nov 23-25	Thanksgiving Break
Dec 21	End of 1st Semester
Dec 21	1/2 Collaboration/1/2 Building Inservice **No School**
Dec 21-Jan 3	Winter Break for Students
Dec 22-Jan 2	Winter Break for Staff
Jan 3	Teachers' Work Day **No School**
Jan 13	Building Inservice **No School**
Jan 16	Non-Contract Day **No School**
Feb 13-17	Parent/Teacher Conferences
Feb 16	Parent/Teacher Conferences **No School**
Feb 17	Conference Release Day **No School**
Feb 20	Presidents' Day Holiday
March 10	End of 3rd Nine Weeks
March 10	1/2 Work Day -1/2 Collaboration **No School**
March 13-17	Spring Break **No School**
April 7	Non-Contract Day **No School**
April 10	Non-Contract Day **No School**
May 17	Last Day of School Early Release **No Lunch**
May 18	Teachers' Work Day
May 29	Memorial Day Holiday

Graduation / Promotion Dates

CHS -

No School for Students indicated by double underline.

9 Weeks Report Period	No. of Days	9 Weeks Report Period	No. of Days
Aug 17-Oct 14	40	Jan 4-March 10	42
Oct 17-Dec 21	41	March 20-May 18	41

BOE Mtg

1/2 Building Inservice-1/2 Work Day | Building Inservice | All Offices Closed | Parent-Teacher Conf.

1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

2022-2023 School Calendar

Draft 2

July 2022				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August 2022				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September 2022				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 2022				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 2022				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2022				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

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M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February 2023				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March 2023				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April 2023				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

May 2023				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June 2023				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

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Dec 21	End of 1st Semester
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Dec 22-Jan 2	Winter Break for Staff
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March 10	End of 3rd Nine Weeks
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BOE Mtg

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1/2 Work Day-1/2 Collaboration | Teachers' Work Day | District Inservice | New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Elementary Staff and Student Handbooks

See Supporting Documentation in PDF

End of Section

7.2 Temporary Summer Help

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
May
Handbooks
Graduations/Promotions (Dates)
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Microsoft Licenses
Crisis / Safety Report
Annual Paper Bid
School Dude Inspection Report… Review Means and Methods for Asset Works

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section