REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
May 23, 2022 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Vice President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation)
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Presentation
  - 2021-2022 Retirees
  - USD 261 Education Foundation Update – Norton
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Aristotle K-12 License Renewal
- 3.5 Microsoft Office License
- 3.6 Non-Renew

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Information Services – Herbert
- Campus High School Curriculum Follow-Up and Enrollment Schedule Update – Morford/Zemanick
- School Based Health Clinic Follow-Up - Long
- Healthy Relationships for 9th Grade Students – B. Schutte & David Morford

6.0 ACTION ITEMS
- 6.1 Campus High School Staff, Student, Activities and Athletic Handbooks - PDF
- 6.2 Haysville High School Staff and Student Handbooks - PDF
- 6.3 Haysville Middle School Staff and Student Handbooks - PDF
- 6.4 Haysville West Middle School Staff and Student Handbooks - PDF
- 6.5 Substitute & Educational Support Handbooks
- 6.6 ESOL – Additional Staff for Elementary Level - Schutte

7.0 FIRST READINGS
- 7.1 Board Policy EE-Food Services Management – Lee - PDF
- 7.2 Food Service Meal Prices - Lee & Schutte – PDF
- 7.3 2022 Campus High School Security Proposal – Morford - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL MEETING U.S.D. # 261 –Board Development
BOARD ROOM – ADMINISTRATION BUILDING – *1745 WEST GRAND
HAYSVILLE, KANSAS
April 25, 2022 - 5:30 – 6:45 P.M.

Subject to Board Approval

MEMBERS PRESENT
Tom Gibson – President
Jennifer Bain – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board

1.0 MEETING OPENING

1.1 Call to Order

The Special meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m., by Board President Tom Gibson. Five members were present.

2.0 Board Development – Mr. Hersh - Action May Be Taken

Mr. Hersh led the Board in a Board Development workshop which included a book titled, NOT
How ^ to be a Terrible School Board Member, by Richard E. Mayer.

3.0 ADJOURNMENT

Meeting adjourned at 6:45 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
April 25, 2022 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Five members were present.

MEMBERS PRESENT
Tom Gibson – President
Jennifer Bain – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Dr. Mike Clagg, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Estell, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Mark Foster, Haysville High School Principal
David Morford, Campus High School Principal
Nicki McMullen, Haysville West Middle School Principal
Dr. Mike Maurer, Haysville Middle School Principal
Carla Wulf, Ruth Clark Elementary School Principal
B.J. Knudson, Executive Director of Operations
Amy Bedient, Assistant Director of Special Services
HPD Officer Case
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with five members present.

1.2 Flag Salute – Freeman Elementary School
Quinn Grindley, Jacob Cruce, Miley Brown, Bellana Cantrell, Sage Clark, Abigail Burson, Elliot Gabbard and Madison Schroeder led the Board in the Flag Salute and performed a song for the Board.

1.3 President's Announcements (No Documentation)

- Teacher Appreciation Proclamation
  Board President, Tom Gibson, read the Teacher Appreciation Proclamation proclaiming Tuesday, May 3, 2022 as National Teacher Day.
- National School Board Association (NSBA) Recap
  Tom Gibson, Jennifer Bain, Debbie Coleman and Jeff Hersh attended the NSBA annual conference in San Diego, CA. Those attending submitted brief recaps of sessions they attended, to the Board, of the sessions they attended.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation
  No 261derful Presentations
- Star Polisher Awards
  Dr. Clagg presented certified staff member Angela Boese and classified staff member Angela Hughes with Star Polisher awards for their outstanding performance as USD 261 employees.
- Change June Meeting date from June 20th to June 27th due to Juneteenth being celebrated on June 20th.
  This item will come back to the Board for approval during the May 23rd Board Meeting.

- Board group pictures will be taken before the May Board meeting at 6:45 p.m. This may need to be rescheduled due to scheduling conflicts with Board members.
- Board Pictures (Current and Historic)
  Mr. Hersh proposed to move the photographs of the current and former Board of Education members to another location in the Administration Building and replace the photographs with student work.
- End of Year Celebration
  The End of Year Celebration will be held at 1:15 p.m., on May 17th at Bethel Life Church.
- Graduation and Promotion Dates
  HHS graduation will be May 14th, 10:00 a.m. at Immanuel Baptist Church
  Campus High School graduation will be May 15th, 1:30 p.m. at WSU
  HWMS promotion parade will be May 16th, at 7:00 p.m.
  HMS promotion parade will be May 17th, at 7:00 p.m.
- Teacher Appreciation Week will be the week of May 3rd.
- Dr. Angie Estell was introduced to the Board. Dr. Estell recently received her doctorate degree from Southwestern University. Congratulations to Dr. Angie Estell.

1.5 Campus High School Student Council Report

Student Council Executive Board President Maddie Carpenter gave a short presentation to the Board on the following Student council events:

- There was a big turnout for the Coty Olympics.
  Results of the competition:
  4th place – freshman
  3rd place – seniors
  2nd place – sophomores
  1st place juniors
- Gem 5k raised over $3,500.00 for Cindy Elliott the beneficiary of the event.
- Prom will be Saturday, April 30th, from 8:00 p.m. – 11:00 p.m. with coronation at 9:30 p.m. The theme is Under the Stars.
- Elections for Student Council Executive Board took place 2-weeks ago. Voting for class boards will take place this week.
- A new group was formed called College Ambassadors.

1.6 New and Good (No Documentation)

Tom Gibson:

- PAT's Big Truck Night – wonderful event and great community turnout.
- Friday, April 29th will be the staff/student basketball game at Haysville High School.
- May 9th will be the Oatville fun night.
- Ruth Clark's Boogie on the Black Top will be on May 12th.
- There are numerous concerts and athletic activities for family and community members to attend.

Jennifer Bain:

- Ms. Bain attended the PANDO/Campus Reality University at Campus High School.
- The Fire Science class at Campus attended a camp.

Courtney Williams:

- Courtney's 8th grade son competed in a league track meet and did very well taking 3rd in the mile and 2nd in the 800 meter.

1.7 Approve/Amend Agenda (No Documentation)

MOTION to approve the agenda as presented.
(Bain/Ramseyer) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

Dr. Clagg introduced Dr. Anthony Fulton as the new, 2022-2023 Assistant Principal at Campus High School.

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- The Support/Homeless Services Department received a $500.00 donation from the Haysville United Methodist Church Crusaders Sunday School Class to go to the Haysville Restore 261 clothing assistance program.
- Rex Elementary Counselor, Georgia O'Brien, received a grant for $500.00 for items in a calming and sensory area.
- The Support/Homeless Services Department received a $100.00 donation from Mrs. Larue Gorychka.

3.4 Assurances for Local Education Agency (LEA) Assurances for SPED – PDF

3.5 KASB Membership Dues, Season Pass and the Legal Assistance Fund Contract Renewal

3.6 Administrative Contracts

It is the recommendation of the superintendent that the District renew the administrative contracts for the following individuals for the 2022-23 school year.

David Morford	Brian Howard
Jeremy Schuefler	Suzette Cochran
Nicki McMullin	Jennifer Campbell
Dawn Blue	Samantha Glover
Mark Foster	Doug Berryman
Jared Craig	Toni Haight
Laura Rogers	Carla Wulf
Sherrie Frazey	Natalie Lightcap
Mike Clagg	Jennifer Reed
Clint Schutte	Angie Karraker
Amy Bedient	Penny Schuckman
Lisa Cundiff	Krista Pottier
Shenae Stein	

3.7 Intent to Non-Renew Staff Members - PDF

MOTION to approve the Consent Agenda as presented.
(Bain/Williams) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Bain/Ramseyer) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- District Maintenance/Operations Report - Knudson
  B.J. Knudson gave a brief report to the Board on the District Maintenance/Operations areas.
- COVID Update - Hersh
  Mr. Hersh presented a brief COVID update to the Board. We will stay on the current track for the next 3 weeks then revisit the plan. This will be brought back to the Board for review before school starts.

- Cyber Security Insurance – Schutte
  Dr. Clint Schutte informed the Board of his recommendation for the District to purchase Cyber Security Insurance to protect against possible cyber security attacks, which can be very costly.
- Capital Outlay Update – Schutte
  Dr. Schutte presented a brief Capital Outlay update to the Board regarding the purchase of a tractor, repairing parking lots and refinishing gym floors.

Mr. Gibson declared the Board take a 10-minute break from 8:20 p.m. to 8:30 p.m.
Five members of the Board returned to the Board table at 8:30 p.m.

6.0 ACTION ITEMS

6.1 Elementary School Staff and Student Handbooks - Wulf
Ms. Carla Wulf was present to answer questions from the Board regarding the Elementary School Staff and Student handbooks.
MOTION to approve the Elementary School Staff and Student Handbooks as presented.
(Bain/Williams) Motion carried 5-0.

6.2 Temporary Summer Help - Schutte
Dr. Clint presented information to the Board regarding temporary summer help. Summer help is needed in the areas of summer grounds crew, paint crew and bus cleaning crew.
MOTON to approve request for temporary summer help as presented.
(Ramseyer/Bain) Motion Carried 5-0.

6.3 Early Childhood Center – Estell
Dr. Angie Estell presented information to the Board regarding hiring additional staff for the Early Childhood Center.
MOTON to approve the hiring of additional Early Childhood Special Education staff as presented.
(Williams/Bain) Motion Carried 5-0.

7.0 FIRST READINGS

7.1 Campus High School Staff, Student, Activities and Athletic Handbooks
Mr. David Morford was present to answer questions from Board regarding the Campus High School Staff, Student, Activities and Athletic Handbooks.
This was a first reading with no action requested from the Board.

7.2 Haysville High School Staff and Student Handbooks
Mr. Mark Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks.
This was a first reading with no action requested from the Board.

7.3 Haysville Middle School Staff and Student Handbooks
Dr. Maurer was present to answer questions from the Board regarding the Haysville Middle School Staff and Student Handbooks.
This was a first reading with no action requested from the Board.

7.4 Haysville West Middle School Staff and Student Handbooks
Ms. Nicki McMullen was present to answer questions from the Board regarding Haysville West Middle School Staff and Student Handbooks.
This was a first reading with no action requested from the Board.

7.5 Substitute and Educational Support Handbooks
Dr. Mike Clagg presented information to the Board regarding the Substitute and Educational Support Handbooks.
This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- Retirees will be recognized by the Board - May
- 261derful Presentation
- Foundation Update – Superintendent's Announcements - Norton – May
- Information Technology Update – Herbert – May
- Review the ASA Contract – Schutte – May
- School Based Health Clinic Update – Long - May
- Campus High School Enrollment Schedule Update – Morford – May
- Healthy Relationships for 9th Grade Students – Reed/B. Schutte – May
- Board Policy EE – Food Services Management - May
- Food Service Meal Prices – Lee & Schutte – May
- Transportation Handbooks – Bloomer – First Reading - June
- SAEBRS Report – Reed - June
- Microsoft Licenses – Herbert – June
- JGCA Wellness Policy – June
- ECC & PAT Move – June
- Accreditation – Outside Visiting Team for KESA – Reed – June
- Busing - June
- COVID/ESSER Update – Hersh - August

8.2 Board Calendar

9.0 EXECUTIVE SESSION – 2-Executive Sessions

1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
Justification: To protect the district's right to the confidentiality of its negotiating position and the public interest.
2. Nonelected Personnel – Matters for nonelected personnel
Justification: To protect the privacy interests of an identifiable individual.

1. MOTION to go into executive session at 8:57 p.m. for 15-minutes, to return at 9:12 p.m. for the discussion of negotiations.
(Gibson/Ramseyer) Motion carried 5-0.

The Board invited Mr. Hersh, Dr. Mike Clagg and Dr. Clint Schutte to join them in Executive Session at 8:57 p.m.
Mr. Hersh, Dr. Clagg and Dr. Schutte returned to the Board Room at 9:12 p.m.

The Board reconvened at 9:12 p.m.

2. MOTION to go into executive session at 9:15 p.m. for 45-minutes, to return at 10:00 p.m. for the discussion of Nonelected Personnel.
(Gibson/Bain) Motion carried 5-0.
The Board invited Mr. Hersh to join them in Executive Session at 9:15 p.m.
The Board invited Dr. Maurer to join them in Executive Session at 9:21 p.m.

Dr. Maurer left executive session at 9:25 p.m.
Mr. Hersh returned to the Board Room at 10:00 p.m.

The Board reconvened at 10:00 p.m. with five members present.

10.0 ADJOURNMENT

Meeting adjourned at 10:00 p.m.

_____

Tom Gibson, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

***SPECIAL MEETING U.S.D. # 261 – DISCUSSION OF NON-ELECTED PERSONNEL**
HAYSVILLE, KANSAS
12:00 p.m. – May 11, 2022
VIA ZOOM
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

MEMBERS PRESENT	OTHERS PRESENT
Tom Gibson, President	Jeff Hersh, Superintendent
Jennifer Bain, Vice President	Debbie Coleman, BOE Clerk
Jeremy Bennett	Dr. Mike Clagg, Asst. Superintendent of Personnel
Greg Fenster	Jennifer Reed, Asst. Superintendent of Learning Services
Dr. Susan Norton	Dr. Clint Schutte, Associate Superintendent of Business
Kelly Ramseyer	Dr. Angie Estell, Special Services Director
Courtney Williams	Mr. Mark Foster

1.0 MEETING OPENING

1.1 Call to Order

The Special Board of Education Meeting of Haysville School District # 261, Haysville, Kansas was called to order via Zoom at 12:00 p.m., by Board President Tom Gibson.
Seven Board members were present via Zoom. Mr. Gibson and Mr. Bennett were not visible on screen.

2.0 NON-ELECTED PERSONNEL – Action May be Taken

Mr. Jeff Hersh thanked the Board for taking their time to join the Special Board Meeting.
Mr. Hersh requested Board approval to hire Mr. Mark Foster as the new Haysville Middle School Principal beginning with the 2022-2023 school year.

MOTION to approve Mr. Mark Foster as the new Haysville Middle School Principal beginning with the 2022-2023 school year as presented.
(Gibson/Norton) Motion carried 7-0.
Bain, Norton, Fenster, Williams and Ramseyer voted approval by raising hands.
Gibson and Bennett voted approval by stating "yes" as they were not visible on screen.

Mr. Hersh announced that Mr. Foster would be introduced to the HMS staff either Thursday or Friday of this week.
The Haysville High School principal opening will be posted immediately by the USD 261 Personnel Department.

3.0 ADJOURNMENT

Meeting adjourned at 12:06 p.m.

_____
Tom Gibson Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

2022-2023

PERSONNEL RESUME

Name Mark Foster

For Position As Principal

Building Haysville Middle School

Experience	Location	Dates	Years
H.S. Spanish Teacher	Haysville, KS	1996-2002	6
H.H.S. Asst. Principal	Haysville, KS	2002-2022	20

Salary Offered $110,000.00

2022-2023

PERSONNEL RESUME

Name Barbara Morgan

For Position As Special Education Teacher

Building Rex Elementary School

Education

Undergraduate	Date	Degree	Major
Sterling College	1979	BA	Physical Education

Graduate	Date	Degree	Major
Wichita State University			
Kansas State University			

Experience	Location	Dates	Years
Special Education Teacher	Haven, KS	2021-2022	1
Special Education Teacher	Wellington, KS	2018-2021	3
Special Education Teacher	Newton, KS	2014-2018	4
Special Education Teacher	Wellington, KS	2013-2014	1
Special Education Teacher	Beloit COOP	2011-2013	2
Special Education Teacher	Derby, KS	2009-2011	2
Special Education Teacher	Beloit COOP	2007-2008	1
Special Education Teacher	Goddard, KS	2006-2007	1
Special Education Teacher	Mulvane, KS	2003-2006	3
P.E. Teacher	Mulvane, KS	1979-1984	5

Salary Offered $60, 012 **Degree** BS+36 **Level** L

2022-2023

PERSONNEL RESUME

Name Katie Franke

For Position As Special Education Teacher

Building Haysville Middle School

Education

Undergraduate	Date	Degree	Major
Hannibal-LaGrange College	2002	BS	History

Graduate	Date	Degree	Major
Emporia State University	2017	MS	Educational Leadership
Emporia State University	2011	MS	Adaptive Special Education

Experience	Location	Dates	Years
Special Education Instructional Coach	Winfield, KS	2021-2022	1
Special Education Teacher	Kahoka, MO	2019-2021	2
Special Education Teacher	Wellington, KS	2008-2019	11

Salary Offered $67,946 **Degree** MS+48 **Level** H

2022-2023

PERSONNEL RESUME

Name Tia Frahm

For Position As Learning Facilitator

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Missouri Western State University	2006	BS	Elementary Education

Graduate	Date	Degree	Major
University of Wyoming	2018	PhD	Curriculum & Instruction
Northwest Missouri State University	2011	MS	Educational Leadership

Experience	Location	Dates	Years
Instructional Coach	St. Joseph, MO	2012-2014	2
M.S. Teacher	St. Joseph, MO	2007-2014	7

Salary Offered $67,865 **Degree** PhD **Level** G

2022-2023

PERSONNEL RESUME

Name Brandon Johnson

For Position As Assistant Principal/Athletic Director

Building Haysville West Middle School

Experience	Location	Dates	Years
H.S. Physical Education Teacher	Haysville, KS	2015-2022	7
M.S. In-School Suspension Teacher	Haysville, KS	2011-2015	4

Salary Offered $75,000

2022-2023

PERSONNEL RESUME

Name Ronald Allan

For Position As Credit Recovery Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Bluffton College	1983	BA	Business Administration

Graduate	Date	Degree	Major
St. Leo University			

Experience	Location	Dates	Years
Athletic Director/Teacher	Lacanto, FL	1983-2022	39

Salary Offered $53,639 **Degree** BS+12 **Level** L

PERSONNEL RESUME

Name Tricia Dye

For Position As Family And Consumer Science Teacher

Building Haysville Middle School

Undergraduate	Date	Degree	Major
Ft. Hays State University	2017	BS	Education

Graduate	Date	Degree	Major
Newman University			

Experience	Location	Dates	Years
3rd Grade Teacher	Wichita, KS	2019-2022	3

Salary Offered $42,431 **Degree** BS+12 **Level** B

2022-2023

PERSONNEL RESUME

Name Emily Carlson

For Position As Instrumental Music

Building Prairie Elementary School

Education

Undergraduate	Date	Degree	Major
Pittsburg State University	2021	BA	Music Education

Graduate	Date	Degree	Major
Emporia State University			

Student Teaching Experience	Location	Dates
Band	Frontenac, KS	2021

Salary Offered $41,308 **Degree** BS+12 **Level** A

2022-2023

PERSONNEL RESUME

Name Shanell Drago

For Position As Language Arts Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Friends University	2001	BS	Criminal Justice

Graduate	Date	Degree	Major
Kansas State University	2019	MA	Teaching
Wichita State University	2004	MA	Criminal Justice

Experience	Location	Dates	Years
Elementary/M.S. Teacher	Wichita, KS	2020-2022	2 1/2

Salary Offered $54,343 **Degree** MS+36 **Level** B

2022-2023

PERSONNEL RESUME

Name Clarissa Stuchlik

For Position As Kindergarten Teacher

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Friends University	2022	BS	Elementary Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates
Kindergarten	Haysville, KS	2022

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Carla Pannell

For Position As 2nd Grade Teacher

Building Nelson Elementary School

Education

Undergraduate	Date	Degree	Major
Ft. Hays State University	2022	BS	Elementary Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates
4th Grade	Goddard, KS	2022

Salary Offered $40,319 **Degree** BS **Level** A

PERSONNEL RESUME

Name Adam Pinkston

For Position As Language Arts Teacher

Building Campus High School

Undergraduate	Date	Degree	Major
Brigham Young University	2018	BA	English Education

Graduate	Date	Degree	Major
Brigham Young University	2020	MA	Teaching ESOL

Experience	Location	Dates	Years
ESL Teacher	Little Rock, AR	2021-2022	1
IEP Teacher	Murray, UT	2020	½
IEP Teacher	Provo, UT	2019-2020	1

Salary Offered $47,014 **Degree** MS **Level** B

2022-2023

PERSONNEL RESUME

Name Jeana Hatcher

For Position As 3rd Grade Teacher

Building Nelson Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2016	BA	Education

Graduate	Date	Degree	Major

Experience	Location	Dates	Years
3rd/4th Grade Teacher	Wichita, KS	2017-2022	5

Salary Offered $43,091 **Degree** BS **Level** D

2022-2023

PERSONNEL RESUME

Name Mara Harvey

For Position As Special Education Teacher

Building Haysville Middle School

Education

Undergraduate	Date	Degree	Major
Pittsburg State University	2009	BS	Elementary Education

Graduate	Date	Degree	Major
Pittsburg State University	2014	MS	Special Education

Experience	Location	Dates	Years
Special Education Teacher	Andover, KS	2021-2022	1
Special Education Teacher	Wichita, KS	2011-2021	10

Salary Offered $57,367 **Degree** MS **Level** H

2022-2023

PERSONNEL RESUME

Name Leanna Whitmer

For Position As Early Childhood Teacher

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2022	BA	Early Childhood Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates
Early Childhood	Haysville, KS	2021

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Denise Solf

For Position As 3rd Grade Teacher

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Friends University	2021	BS	Elementary Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates
2nd Grade	Haysville, KS	2021

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Samantha Lehr

For Position As Science Teacher

Building Haysville Middle School

Education

Undergraduate	Date	Degree	Major
Newman University	1997	BS	Education

Graduate	Date	Degree	Major
Baker University	2016	MS	Building Leadership

Experience	Location	Dates	Years
Science Teacher	Wichita, KS	1997-2000	3
Science Teacher	Wichita, KS	2001-2022	21

Salary Offered $77,977 **Degree** MS+48 **Level** L

2022-2023

PERSONNEL RESUME

Name Michelle Bennett

For Position As Library Media Specialist

Building Freeman Elementary School

Education

Undergraduate	Date	Degree	Major
Emporia State University	1994	BA	Early Childhood Education

Graduate	Date	Degree	Major
Wichita State University	2006	MS	Curriculum and Instruction

Experience	Location	Dates	Years
5th Grade Teacher	Derby, KS	2020-2022	2
Library	Clearwater, KS	2013-2020	7
3rd Grade Teacher	Clearwater, KS	1998-2013	15

Salary Offered **$64,215 MS Level L**

2022-2023

PERSONNEL RESUME

Name Dani Kline

For Position As Language Arts Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2010	BA	Education

Graduate	Date	Degree	Major
Friends University	2015	MA	Education

Experience	Location	Dates	Years
Language Arts	Haysville	2013-2019	6
Lauguage Arts	Mulvane	2020-2022	2

Salary Offered $52,190 **Degree** MS **Level** E

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Joshua Drury, Social Studies Teacher at Haysville Middle School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Brenna Miller, Social Worker at Prairie Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Josie Allen, 5th Grade Teacher at Oatville Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Eleanore Johnson, Physical Education Teacher at Haysville Middle School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Makena Rust, Kindergarten Teacher at Freeman Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Judith Morales, Family & Consumer Science Teacher at Haysville Middle School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: May 23, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Angela Addis, Instrumental Music Teacher at Prairie Elementary School, effective May 18, 2022.

CA

HAYSVILLE
UNIFIED SCHOOL DISRICT 261
The excitement in Education

Haysville Parents As Teachers
1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2303 • Fax: 316-554-2272

To: Board of Education

From: Amy Sheler, Parents as Teachers

Date: May 16, 2022

RE: Chick-Fil-A Spirit Night Fundraiser

To the Board of Education:

Parents as Teachers is requesting Board Approval for a donation of the amount of $17.61 from the Derby Chick-Fil-A. This was the profit made from a spirit night that PAT had in April.

Donor's address is:
Derby Chick-Fil-A
1818 N Rock Road
Derby, KS 67037

Thank You,

Amy Sheler
Parents as Teachers Secretary
(316) 554-2303

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

May 6, 2022

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from The Kroger Company

Tri-City Day School received a donation of funds in form of Check #501245660 for the amount of $159.41

from The Kroger Company
1014 Vine Street
Cincinnati, OH 45202

We are requesting acceptance of this donation.

Sincerely,

Tonya Nelson

Tonya Nelson

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

May 6, 2022

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation from Box Tops Education

Tri-City Day School received a donation in form of Check #4687060 for the amount of $19.50 from Box Tops Education for submission period 11/2/21-3/1/22.

13700 Oakland Avenue
Highland Park MI 48203

We are requesting acceptance of this donation.

Sincerely,

Tonya Nelson

Tonya Nelson

USD 261
HAYSVILLE SCHOOLS

Mr. Jarrod Craig
Principal
Prairie Elementary

7101 S. Meridian
Haysville, KS 67060
Office: (316)-554-2350
Fax: (316)-554-2357

Date: 5-3-22

To the USD 261 Haysville School Board,

Please accept the donation of 10 Safety Vests to be used for Crossing guard duty Before and after school

from:

Ms Olga McKinley
5111 S Meridian Ave, #270
Wichita Ks 67217

We are very grateful for their support for Prairie Elementary School and the Haysville School System!

Secretary, Prairie Elementary School

4/07/2022

To: Debbie Coleman, BOE Clerk

From: Becky Dodge

Re: Donation from Community Member

Received the donation of 100 gift vouchers for a free drink from
Quik Trip – District Office
5929 W Central
Wichita, Ks 67212

This is to be used for any student who exhibits positive behavior during the school day.

Sincerely,

Becky Dodge
Rex Elementary

Invoice

AristotleInsight

Date: 4/18/2022
Invoice #: 041822-AC
Ref/PO #: _____
Payment Due Date: 6/30/2022

Remit To:

Sergeant Laboratories, Inc
560 Lester Ave
Onalaska, WI 54650

Matt Vande Slunt
(608)788-9143
mvandeslunt@provecompliance.com

Licensee:

Haysville Schools
1745 W Grand
Haysville, KS 67060

Bret Long
(316)554-2203
blong@usd261.com

Salesperson	Ship Method	Shipping Terms	Payment Terms	Due Date
		N/A	Fixed	6/30/2022

Qty	Description	Line Total
1	One-Year AristotleK12™ License 6/30/22 – 6/30/23 Includes: -Updates -Phone Support -Hardware Support & Warranty -Customer Success Program	27,372.36
60	PC/Mac Connections	Included
5,500	Chromebook Connections	Included
	iPad Connections	
	Subtotal	$27,372.36
	Sales Tax	exempt
	Total	$27,372.36

Any amounts payable by Licensee hereunder that remain unpaid after the due date shall be subject to a late charge equal to the lesser of the maximum amount permissible by law or 1.5% per month from the due date until such amount is paid.

Thank you for your business!

QUOTE CONFIRMATION

DEAR BRET LONG,

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MSVG961	5/3/2022	MS AGREEMENT RNWL	1385936	$44,324.52

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft Office Professional Plus - license & software assurance - 1 PC Mfg. Part#: 2FJ-00005 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	804	2320198	$32.89	$26,443.56
Windows Education - upgrade & software assurance - 1 license Mfg. Part#: KW5-00359 UNSPSC: 43233004 Electronic distribution - NO MEDIA Contract: MARKET	804	3798266	$22.24	$17,880.96
Microsoft Azure Active Directory Basic - subscription license (12 month) Mfg. Part#: GP3-00009 UNSPSC: 43232901 Electronic distribution - NO MEDIA Contract: MARKET	1500	3634214	$0.00	$0.00
Microsoft Office 365 Education - subscription license (1 month) - 1 user Mfg. Part#: GU4-00001 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	4090103	$0.00	$0.00
Microsoft Office 365 Pro Plus - subscription license (12 month) Mfg. Part#: S3Y-00004 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	1500	3556472	$0.00	$0.00
Microsoft Azure Active Directory Basic - subscription license (12 month) Mfg. Part#: GP3-00008 UNSPSC: 43232901 Electronic distribution - NO MEDIA Contract: MARKET	5683	3634213	$0.00	$0.00
Microsoft Office 365 Education - subscription license (1 Year) - 1 user	1500	4090095	$0.00	$0.00

QUOTE DETAILS (CONT.)				
Mfg. Part#: GU3-00001 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET				
Microsoft Office 365 Pro Plus - subscription license (12 month)	1500	3202684	$0.00	$0.00
Mfg. Part#: S2Y-00002 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET				

PURCHASER BILLING INFO		
Billing Address: HAYSVILLE SCHOOL DISTRICT ACCTS PAYABLE 1745 W GRAND AVE HAYSVILLE, KS 67060-1234 **Phone:** (316) 554-2200 **Payment Terms:** Master Card	**SUBTOTAL**	$44,324.52
	SHIPPING	$0.00
	SALES TAX	$0.00
	GRAND TOTAL	**$44,324.52**
DELIVER TO	**Please remit payments to:**	
Shipping Address: HAYSVILLE SCHOOL DISTRICT BRET LONG 1745 W GRAND AVE HAYSVILLE, KS 67060-1234 **Phone:** (316) 554-2200 **Shipping Method:** ELECTRONIC DISTRIBUTION	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION				
Nathan Reynolds	|	(866) 465-9914	|	nathrey@cdw.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

© 2022 CDW•G LLC 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

FINAL ACTION MOTION AND RESOLUTION
IN REGARD TO NONRENEWAL OF TEACHER'S CONTRACT- AARON SCHRAG

I move the adoption of the following Resolution:

RESOLUTION

WHEREAS, AARON SCHRAG was initially employed by Unified School District No. 261 Sedgwick County, Kansas, (hereinafter "District") for the 2017-2018 school year, as a teacher; and

WHEREAS, AARON SCHRAG, is currently employed as a teacher in the District; and

WHEREAS, the Board of Education of the District intends that the contract of AARON SCHRAG should not be renewed for the 2022-2023 school year; and

WHEREAS, AARON SCHRAG has previously been given Notice of the Board's intent to nonrenew his contract;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF UNIFIED SCHOOL DISTRICT No. 261, SEDGWICK COUNTY, KANSAS:

Section 1. That the employment contract of AARON SCHRAG as a teacher in this school district for the 2022-23 school year is not renewed for the 2022-23 year.

Section 4. That a copy of this Resolution should be provided to AARON SCHRAG.

ADOPTED by the Board of Education the 23rd day of May, 2022.

By:_____
President, Board of Education

_____
Clerk, Board of Education

S:\H\HaysvilleUSD261\000008SchragNonrenewalMotionFINALACTION.wpd

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	814,894.32	3,602,727.00	-4,188,491.78	229,129.54	-190,552.07	38,577.47	0.00
07	FEDERAL FUNDS	-645,241.93	184,635.00	-388,004.07	-848,611.00	-14,033.46	-862,644.46	0.00
08	SUPPLEMENTAL GENERAL	1,256,355.55	0.00	-397,639.61	858,715.94	-120,994.16	737,721.78	0.00
11	AT-RISK (4 YEAR OLD)	39,833.48	0.00	-37,182.83	2,650.65	-362.61	2,288.04	0.00
13	AT-RISK (K-12)	150,656.32	300,140.00	-301,068.82	149,727.50	-1,968.74	147,758.76	0.00
14	BILINGUAL	50,502.25	0.00	-9,099.04	41,403.21	0.00	41,403.21	0.00
15	VIRTUAL EDUCATION	-91,315.50	106,534.75	-15,219.25	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	1,093,390.59	8,940.52	-83,025.94	1,019,305.17	-263,822.09	755,483.08	0.00
18	DRIVER TRAINING	214,381.93	7,625.00	0.00	222,006.93	0.00	222,006.93	0.00
24	FOOD SERVICE	3,222,270.71	451,010.58	-295,123.15	3,378,158.14	-76,971.64	3,301,186.50	0.00
26	PROFESSIONAL DEVELOPMENT	12,670.18	0.00	-1,221.88	11,448.30	0.00	11,448.30	0.00
28	PARENTS AS TEACHERS PROGRAM	20,469.87	50,000.00	-38,666.37	31,803.50	-1,038.89	30,764.61	0.00
30	SPECIAL EDUCATION	666,329.82	1,303,620.41	-1,182,974.27	786,975.96	-1,836.70	785,139.26	0.00
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	77,473.16	100,000.00	-80,520.23	96,952.93	-24,830.76	72,122.17	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	1,669,095.75	-1,669,095.75	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	672,863.04	11,008.99	-13,910.96	669,961.07	-14,569.12	655,391.95	0.00
62	BOND & INTEREST #1	9,100,549.17	1,242,739.00	0.00	10,343,288.17	0.00	10,343,288.17	0.00
70	ECC STATE GRANT	-21,509.83	3,360.68	-6,736.78	-24,885.93	-79.81	-24,965.74	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	306,526.27	48,827.90	-8,006.79	347,347.38	0.00	347,347.38	0.00
TOTAL		16,896,801.95		-8,715,987.52		-711,060.05		0.00
			9,090,265.58		17,271,080.01		16,560,019.96	

9000.00 Petty Cash
17,262,080.01 Bank Balance
17,262,080.01 General Ledger Balance
-0-

Bank Statement Closing Date: 04/30/2022
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES Reconciliation Date: 05/05/2022 Reconciled By: Nadine Foreman
Transitional Reconciliation: NO Initial Reconciliation: NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		17,553,610.86	
Items Not Listed on this Statement			
Checks:	-291,530.85		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-291,530.85	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			17,262,080.01
Ending Cash Balance as of 04/30/2022			
Beginning Cash Balance:		16,887,801.95	
Items from Skyward Sources			
Accounts Payable Sources:	-3,067,483.77		
Cash Receipts Sources:	7,737,395.83		
Journal Entries Sources:	-1,671,328.19		
Payroll Sources:	-2,624,305.81		
Subtotal of Skyward Sources:		374,278.06	
Month End Balance:			17,262,080.01
Variance:			0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

APRIL 30, 2022

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUNDS.....	Awaiting Federal Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
70	ECC STATE GRANT.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2021-22 Revised Budget	April 2021-22 Monthly Activity	2021-22 FY Activity	Encumbered Amount	2021-22 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	275,000.00	0.00	200,000.00	0.00	75,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	1,075,000.00	300,000.00	800,000.00	0.00	275,000.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	100,000.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	8,592,445.00	868,653.00	4,565,552.00	0.00	4,026,893.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	372,662.00	0.00	100,000.00	0.00	272,662.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	1,982,044.00	0.00	1,900,000.00	0.00	82,044.00
08	E	5214	000	0000	000	Transfer To Bilingual	202,829.00	0.00	202,829.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	125,000.00	106,534.75	106,534.75	0.00	18,465.25
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	100,000.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	150,000.00	50,000.00	150,000.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	5,100,000.00	0.00	4,000,000.00	0.00	1,100,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	850,000.00	100,000.00	650,000.00	0.00	200,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							19,024,980.00	1,425,187.75	12,874,915.75	0.00	6,150,064.25

Number of Accounts: 24

********** End of report **********

FD	FD	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD Unexpended Bal	Encumbered Amount	2021-22 FYTD Unencumbered Bal	2021-22 FYTD %
06	GENERAL FUND	41,581,095.00	31,173,674.26	10,407,420.74	190,552.07	10,216,868.67	75.43
07	FEDERAL FUNDS	3,527,251.89	3,465,991.79	61,260.10	14,033.46	47,226.64	98.66
08	SUPPLEMENTAL GENERAL	13,680,530.00	10,137,644.75	3,542,885.25	120,994.16	3,421,891.09	74.99
11	AT-RISK (4 YEAR OLD)	597,662.00	297,349.35	300,312.65	362.61	299,950.04	49.81
13	AT-RISK (K-12)	8,802,450.00	2,554,832.50	6,247,617.50	1,968.74	6,245,648.76	29.05
14	BILINGUAL	202,829.00	161,425.79	41,403.21	0.00	41,403.21	79.59
15	VIRTUAL EDUCATION	121,754.00	106,534.75	15,219.25	0.00	15,219.25	87.50
16	CAPITAL OUTLAY	3,698,317.00	2,325,249.07	1,373,067.93	263,822.09	1,109,245.84	70.01
18	DRIVER TRAINING	148,600.00	52,869.89	95,730.11	0.00	95,730.11	35.58
24	FOOD SERVICE	3,945,000.00	2,752,899.01	1,192,100.99	76,971.64	1,115,129.35	71.73
26	PROFESSIONAL DEVELOPMENT	100,000.00	88,551.70	11,448.30	0.00	11,448.30	88.55
28	PARENTS AS TEACHERS PROGRAM	480,000.00	334,082.50	145,917.50	1,038.89	144,878.61	69.82
30	SPECIAL EDUCATION	13,831,723.00	9,614,911.53	4,216,811.47	1,836.70	4,214,974.77	69.53
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	850,000.00	553,047.07	296,952.93	24,830.76	272,122.17	67.99
51	KPERS RETIREMENT CONTRIBUTIONS	6,916,609.00	6,382,601.43	534,007.57	0.00	534,007.57	92.28
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	880,032.50	240,079.05	639,953.45	14,569.12	625,384.33	28.94
62	BOND & INTEREST #1	7,554,339.00	6,115,806.89	1,438,532.11	0.00	1,438,532.11	80.96
70	ECC STATE GRANT	60,000.00	55,125.44	4,874.56	79.81	4,794.75	92.01
95	PAYROLL CLEARING	0.00	472,985.45	-472,985.45	0.00	-472,985.45	0.00
	Grand Expense Totals	106,978,192.39	76,885,662.22	30,092,530.17	711,060.05	29,381,470.12	72.54

Number of Accounts: 2516

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Campus High School Staff, Student, Activities and Athletic Handbooks

See Supporting Documentation in PDF

End of Section

6.2 Haysville High School Staff and Student Handbooks

See Supporting Documentation in PDF

End of Section

6.3 Haysville Middle School Staff and Student Handbooks

See Supporting Documentation in PDF

End of Section

6.4 Haysville West Middle School Staff and Student Handbooks

See Supporting Documentation in PDF

End of Section

TO: Board of Education

FROM: Dr. Michael Clagg, Assistant Superintendent for Personnel

DATE: April, 2022

RE: Updated Substitute Handbook for the 2022-2023 school year.

The following addition/changes to the Substitute Handbook are presented for your approval.

Page 3 – Add to Employment Requirements, last paragraph: If you have a change of address or phone number, please submit your request through Skyward. If you wish to be removed from the substitute list, please contact the Personnel Office at 554-2200.

TO: Board of Education

FROM: Dr. Michael Clagg, Assistant Superintendent for Personnel

DATE: April, 2022

RE: Updated Educational Support Personnel Handbook for the 2022-2023 school year.

The following changes made to the Educational Support Personnel Handbook are presented for your approval.

Page 11 – Remove D: Professional Standards Certificate (Secretarial/Clerical)
(district no longer participates in)

Page 11 – Rename E: Para 3 change to Para 1, Para 4 change to Para 2, and Para 5 change to Para 3.
(to coincide with the grade level on the classified pay scale that the employee is placed)

Page 17 - Add to Sick Leave Bank, 1., end of first sentence: or at their open enrollment

To: Board of Education & Mr. Jeff Hersh

From: Jennifer Reed & Dr. Clint Schutte

Re: Additional ESOL Teacher

Date: May 2022

History/Relevance: Over the past three years, our elementary ESOL program numbers have grown. In 2016, we were serving students at three elementary buildings and we are now servicing students at all six elementary schools. We have utilized a mixture of ESOL teachers and paraeducators to provide these services.

What: We would like to hire an elementary ESOL teacher instead of filling the two ESOL paraeducator openings.

Why: By adding a third ESOL teacher to the elementary level, we can split the coverage evenly between the three and provide comprehensive services to support more students. Paraeducators cannot plan for services so the ESOL teachers plan for paraeducators to work with students that the teacher may or may not know, in addition to planning for themselves. If opted to not fill the para openings and hire a teacher, the teacher would only need to plan for the students they work with regularly which would provide more focused planning for all students that teachers have built a relationship with.

Where: Based on current ESOL student numbers, the third ESOL teacher would work with students at Freeman and Nelson Elementary Schools.

When: The new ESOL teacher will begin in August of 2022.

How: We plan to interview for this position as soon as the Board of Education approves this proposal.

Who: The new ESOL teacher will report to the building principal(s) where he/she works.

How much: Salary will be based on years of experience and education on the teacher salary schedule. Remember, we will not be filling two paraeducator positions to offset the cost.

Thank you,

Jennifer Reed

USD 261
HAYSVILLE
SCHOOLS

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Board Policy EE-Food Services Management

See Supporting Documentation in PDF

End of Section

7.2 Food Service Meal Prices

See Supporting Documentation in PDF

End of Section

7.3 2022 Campus High School Security Proposal

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
Health Care Clinic Report
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
Graduation/Promotion Dates
May
Handbooks
Microsoft Licenses
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Crisis / Safety Report
Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section