REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
June 27, 2022 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Community Helpers
- 1.3 President's Announcements (No Documentation)
  - Set Budget Meeting Date and Time
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Presentation
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Annual Paper Bid - PDF

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- Communications Dept. – Ludwig
- SAEBRS Report – Reed
- Crisis/Safety Report – Knudson
- Insurance Update – Schutte
- ECC & PAT Study – Hersh

6.0 ACTION ITEMS
- 6.1 Revenue Neutral Rate – Schutte - PDF
- 6.2 Board Policy EE-Food Services Management – Lee – PDF
- 6.3 Food Service Meal Prices – Lee & Schutte – PDF
- 6.4 2022 Campus High School Security Proposal – Morford – PDF
- 6.5 Patriot League North Band Festival - PDF

7.0 FIRST READINGS
- 7.1 Transportation Driver, Student and Parent Handbooks – Bloomer - PDF
- 7.2 Student Information System Coordinator Job – Herbert - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – Nonelected Personnel – To discuss a late resignation
To protect the privacy interests of an identifiable individual

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
May 23, 2022 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Six members were present.

MEMBERS PRESENT
Tom Gibson – President
Jennifer Bain – Vice President
Greg Fenster
Jeremy Bennett
Kelly Ramseyer
Dr. Susan Norton

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools – Present via Zoom
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Dr. Mike Clagg, Assistant Supt. of Personnel
David Herbert, Director of IT
Adia Ludwig, Communications Director
David Morford, Campus High School Principal
Nicki McMullen, Haysville West Middle School Principal
Dr. Mike Maurer, Haysville Middle School Principal
Mark Foster, Haysville High School Principal
Walter Zemanick, Campus High School Counselor
Chantel Johnson, Campus High School Assistant Principal
Gina Lee, Director of Food Service
HPD Officer Simmons
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with six members present.

1.2 Flag Salute

1.3 President's Announcements (No Documentation)

- Lady Colts swim team went to State.
- Graduations and promotions are done for 2022. They went very well.
- In June, seven members of the Campus High School Culinary Arts group will be going to Nationals in San Diego.
- The End-of-Year Event was well received.

1.4 Superintendent's Announcements (No Documentation)

- 261derful presentation
  Oatville Elementary School secretary, Chris Ferris was the recipient of the May 261derful presentation.
- 2021-2022 USD 261 Retirees

Certified

Michael L. Cox – 2010 – 2022
Rhonda Dezotell – 1993 – 2022
Lisa Kreutzer – 1998 – 2022
Dr. Michael Maurer – 1986 – 2022
Patricia Nye – 2007-2022
Randy Pretzer – 2000 - 2022
Keven McDonald – 1991 – 2022
Natalie Johnson – 2016 – 2022
Maureen McAdams – 2007 – 2022
Dana Monson – 2012 – 2022
Tambra Owens – 2007 – 2022

Classified

Catherine Branum – 2000 – 2022
Nancy A. Gunter – 1994 – 2022
Joseph Schermuly – 2000 – 2022
Jennifer Warrington – 1993 – 2021
Rosie A Engelbrecht – 2005 – 2022
Kelley Keais – 1999 – 2022
Patricia Schermuly – 2016 – 2022
Donna J. White – 1989 – 2022

- The Community Retreat will be held on August 3rd from 7:30 a.m. to 5:00 p.m.
- Mr. Morford, Campus Principal and Mr. Foster, Haysville High School Principal had wonderful graduations.
- Thank you to both Ms. McMullin and Dr. Maurer for the great 8th grade promotion parades.
- Mr. Hersh thanked the Board for their understanding and support during his absence and for the plant.
- USD 261 Education Foundation Update – Norton
  Dr. Norton presented information to the Board regarding a brief update on the USD 261 Education Foundation.

1.5 Campus High School Student Council Report – Place Holder
No Report

1.6 New and Good (No Documentation)
Jennifer Bain

- Thank you to Mel Hambelton for providing popsicles to the HWMS and HMS 8th graders being promoted.
- Promotions and Graduations went well. Very nice.

Dr. Susan Norton

- Attended the Culinary Showcase at Campus High School on Saturday. Susan participated in cupcake judging. It was great.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve amending the Agenda by adding two Executive Sessions.
The first Executive Session will be for Negotiations - To protect the District's right to the confidentiality of its negotiating position and the public interest.
The second Executive Session will be for Nonelected Personnel – To protect the privacy interests of an identifiable individual.
In addition, add 6.7 BOE Meeting Date Change to 6.0 ACTION ITEMS.
(Gibson/Bain) Motion carried 6-0.
MOTION to approve the Agenda as amended.
(Bennett/Norton) Motion carried 6-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes
3.2 Routine Personnel
3.3 Gifts and Grants

- Tri-City Day School received a $159.41 donation from the Kroger Company.
- Tri-City Day School received a donation of $19.50 from Box Tops Education.
- Prairie Elementary School received 10 crossing-guard safety vests from Ms. Olga McKinley.
- Rex Elementary School received a donation of 100 drink gift vouchers from Quick Trip.
- Parents as Teachers received a $17.61 donation Derby Chick-Fil-A.

3.4 Aristotle K-12 License Renewal
3.5 Microsoft Office License
3.6 Non-Renewal

MOTION to approve the Consent Agenda as presented.
(Bain/Ramseyer) Motion carried 6-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Bennett) Motion carried 5-1. Greg Fenster voted no.

5.0 REPORTS – Focus on Learning

- Information Services Report – Herbert
  David Herbert gave a brief report to the Board on the Information Technology area.
- Campus High School Curriculum Follow-Up – Morford and Zemanick
  Campus Principal David Morford and Campus Counselor Walter Zemanick gave an update to the Board regarding Campus Curriculum.
  Campus High School Enrollment Schedule Update – Morford
  Mr. David Morford and Walter Zemanick presented information to the Board regarding the Campus High School enrollment schedule.
- School Based Health Clinic Follow-Up – Long
  Linda Long, Krista Weaver and April Knudson presented a brief report on the School Based Health Clinic.
- Healthy Relationships for 9th Grade Students – B. Schutte & D. Morford
  District Nurse Beth Schutte and Campus Principal Mr. Morford presented information on the Healthy Relationships for 9th Grade Students program.

6.0 ACTION ITEMS

6.1* Campus High School Staff, Student, Activities and Athletic Handbooks
Mr. David Morford was/were present to answer questions from Board regarding the Campus High School Staff, Student, Activities and Athletic Handbooks.
MOTION to approve the Campus High School Staff, Student, Activities and Athletic Handbooks as presented.
( ) Motion carried

6.2* Haysville High School Staff and Student Handbooks
Mr. Mark Foster was present to answer questions from the Board regarding the Haysville High School Staff and Student Handbooks.
MOTON to approve the Haysville High School Staff and Student Handbooks as presented.
( ) Motion Carried

6.3* Haysville Middle School Staff and Student Handbooks
Dr. Maurer was present to answer questions from the Board regarding the Haysville Middle School Staff and Student Handbooks.
MOTON to approve the Haysville Middle School Staff and Student Handbooks as presented.
( ) Motion Carried

6.4* Haysville West Middle School Staff and Student Handbooks
Ms. Nicki McMullen was present to answer questions from the Board regarding Haysville West Middle School Staff and Student Handbooks.
MOTON to approve the Haysville West Middle School Staff and Student Handbooks as presented.
( ) Motion Carried

6.5* Substitute and Educational Support Handbooks
Dr. Mike Clagg was present to answer questions from the Board regarding the Substitute and Educational Support Handbooks.
MOTION to approve the Substitute and Educational Support Handbooks as presented.
( ) Motion carried

* MOTION to approve ACTION ITEMS 6.1 – 6.5 as presented.
(Norton/Bennett) Motion carried 6-0.

6.6 ESOL – Additional Staff for Elementary Level

Dr. Schutte presented information to the Board regarding an additional ESOL teacher for the elementary level.

MOTION to approve the additional ESOL teacher for the elementary level as presented. (Bain/Norton) Motion carried 6-0.

6.7 BOE Meeting Date Change

Due to Juneteeth being celebrated on June 20, 2022 the June 20th BOE Meeting will be changed to June 27, 2022. The BOE Meeting will begin at 7:00 p.m.

(The Board needs to be present at 6:30 p.m. for Board pictures.)

MOTION to change the June BOE Meeting date from June 20th to June 27, 2022 as presented. (Bennett/Bain) Motion carried 6-0.

7.0 FIRST READINGS

7.1 Board Policy EE–Food Services Management – Lee - PDF

Ms. Lee presented information to the Board regarding making a change to the borrow policy portion of Board Policy EE-Food Services Management.

This was a first reading with no action requested from the Board.

7.2 Food Service Meal Prices – Lee & Schutte - PDF

Ms. Lee presented information to the Board regarding the increase in food prices resulting in a request to increase meal prices. The requested increase for breakfast will be $ .50 and lunch will increase by $ .25.

This was a first reading with no action requested from the Board.

7.3 2022 Campus High School Security Proposal – Morford - PDF

Mr. Morford presented information to the Board regarding the Campus High School Security Proposal. KSDE did a security walk-through at Campus evaluating possible security threats and provided a report with the results.

This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- SAEBRS Report – Reed - June
- Paper Bid - June
- Budget Meeting Date/Time – Schutte - June
- Crisis/Safety Report – Knudson – June
- JGCA Wellness Policy – June
- ECC & PAT Move – June
- Transportation Handbook – June
- Revenue Neutral Rate – ACTION – June
- Communications Department Report – Ludwig - June

8.2 Board Calendar

Mr. Gibson declared a 5-minute break at 9:10 p.m.
Six Board members returned to the Board Room at 9:15 p.m.

9.0 EXECUTIVE SESSION – Two Executive Sessions

1. Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
Justification: To protect the District's right to the confidentiality of its negotiating position and the public interest.
2. Nonelected Personnel – Matters for nonelected personnel
Justification: To protect the privacy interests of an identifiable individual.

Negotiations - To protect the district's right to the confidentiality of its negotiating position and the public interest.
MOTION to go into executive session at 9:15 p.m. for 10-minutes, to return at 9:25 p.m. for the discussion of negotiations.
(Gibson/Bennett) Motion carried 6-0.

The Board invited Mr. Hersh, Dr. Schutte and Dr. Clagg to join them in Executive Session at 9:15 p.m.

The Board reconvened at 9:25 p.m. with four members present.
(Norton, Gibson, Bennett and Ramseyer)

MOTION to extend executive session 10-minutes for discussion of negotiations to return at 9:35 p.m.
(Gibson/Norton) Motion carried 4-0.

Mr. Hersh via Zoom, Dr. Schutte and Dr. Clagg left executive session at 9:35 p.m.
Mr. Hersh left the Board Meeting at 9:35 p.m.
Dr. Schutte and Dr. Clagg returned to the Board Room at 9:35 p.m.

The Board reconvened at 9:35 p.m. with four members present.
(Gibson, Bennett, Bain and Ramseyer)

MOTION to go into executive session at 9:35 p.m. for 20-minutes to return at 9:55 p.m. for discussion of Nonelected Personnel - Matters for nonelected personnel. Justification: To protect the privacy interests of an identifiable individual.
Board members only in Executive Session.
(Gibson/Bain) Motion carried 6-0.

The Board reconvened at 9:55 p.m. with six members present.

No action taken.

10.0 ADJOURNMENT
Meeting adjourned at 10:00 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

2022-2023

PERSONNEL RESUME

Name Gillian Macias

For Position As Assistant Superintendent for Personnel

Building Administration Building

Experience	Location	Dates	Years
Principal	Wellington, KS	2018-2022	4
Principal	Maize, KS	2013-2018	5
Assist. Principal	Maize, KS	2010-2013	3
4th Grade Teacher	Maize, KS	2006-2010	4
5th Grade Teacher	Stilwell, OK	2002-2006	4

Salary Offered $122,000

2022-2023

PERSONNEL RESUME

Name Krystle Strelow

For Position As Math Teacher

Building Haysville West Middle School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2011	BA	Education

Graduate	Date	Degree	Major
Friends University	2019	MA	Education

Experience	Location	Dates	Years
3rd GradeTeacher	Rose Hill, KS	2011-2015	4
6th GradeTeacher	Haysville, KS	2015-2021	6

Salary Offered $58,085.00 **Degree** BS+12 **Level** G

2022-2023

PERSONNEL RESUME

Name Ariel Williams

For Position As 1st Grade Teacher

Building Oatville Elementary School

Education

Undergraduate	Date	Degree	Major
Friends University	2021	BS	Elementary Education

Experience	Location	Dates	Years
Substitute Teacher	Haysville, KS	2022	.5

Salary Offered $40,319 **Degree** BS **Level** A

PERSONNEL RESUME

Name Joel Hill

For Position As SPED Teacher

Building Haysville Middle School

Undergraduate	Date	Degree	Major
Oklahoma Baptist University	2013	BA	Pastoral Ministry

Experience	Location	Dates
Youth & Children Pastor	Wichita, KS	2021-2022

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Savannah Wright Fox

For Position As Assistant Principal

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Wichita State University	2017	BA	Secondary Education Math

Graduate	Date	Degree	Major
Emporia State University	2019	MS	Educational Administration

Experience	Location	Dates	Years
Teacher	Rose Hill	2017-2018	1
Teacher	Doulgass	2018-2022	4

Salary Offered $80,000 **Degree Level**

2022-2023

PERSONNEL RESUME

Name Michael Smith

For Position As H.S. Special Education Science Teacher

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Wichita State University	1993	BA	Psychology

Graduate	Date	Degree	Major
Grand Canyon University	2021	MS	Special Education

Experience	Location	Dates	Years
Special Education	Wichita, KS	2020-2021	1

Salary Offered **$47,014 MS Level B**

2022-2023

PERSONNEL RESUME

Name Hayley Caw

For Position As P.E. Teacher

Building Haysville Middle School

Education

Undergraduate	Date	Degree	Major
Ft. Hays State University			Transition to Teaching Program
Wichita State University	2020	BA	Physical Education

Related Experience	Location	Dates	Years
C.L.A.S.S. Substitute Teacher	Haysville, KS	2021-2022	1

Salary Offered **$40,319 Level A**

2022-2023

PERSONNEL RESUME

Name Kristin Bearup

For Position As C.L.A.S.S. Social Worker

Building Prairie Elementary School

Education

Undergraduate	Date	Degree	Major
Friends University	1994	BS	Elementary Education

Graduate	Date	Degree	Major
Newman University	2004	MS	Social Work

Experience	Location	Dates	Years
Social Worker	Wichita, KS	2005-2022	17
Elementary Teacher	Wichita, KS	1997-2005	8

Salary Offered $64,215 **Degree** MS **Level** L

2022-2023

PERSONNEL RESUME

Name Sarah Miller

For Position As SPED Teacher

Building Oatville Elementary School

Education

Undergraduate	Date	Degree	Major
Wichita State University(TAPS Programs)	2022	BA	Elementary Education

Graduate	Date	Degree	Major

Experience	Location	Dates
Para Educator	Haysville, KS	2019- 2022

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Allison Oliver

For Position As 5th Grade Teacher

Building Nelson Elementary School

Education

Undergraduate	Date	Degree	Major
Western Governors University	2022	BA	Elementary Education

Graduate	Date	Degree	Major

Student Teaching Experience	Location	Dates	Years
Cooper Elementary School	Derby, KS	1/22-4/22	

Salary Offered $40,319 **Degree** BS **Level** A

2022-2023

PERSONNEL RESUME

Name Julie Eastlick

For Position As Social Studies Teacher

Building Haysville Middle School

Education

Undergraduate	Date	Degree	Major
Newman University	1995	BS	Elementary Education

Graduate	Date	Degree	Major
Wichita State University	2015	MS	Counseling

Experience	Location	Dates
History/English Teacher	Maize, KS	2007-2022
English Teacher	Haviland, KS	2002-2007
4th Grade Teacher	Kingman, KS	2001-2002
At-Risk Teacher	Pratt, KS	1998-2000

Salary Offered $74,536 **Degree** MS+36 **Level** L

TO: Board of Education

FROM: Mr. Jeff Hersh
Superintendent

DATE: June 20, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Dr. Michael Clagg, Assistant Superintendent of Personnel, effective June 30, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 27, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Cynthia Redfield, Teacher at Oatville Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 27, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Andrea Esquibel-Hensley, Teacher at Nelson Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 27, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Roya Eck Teacher at Campus High School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Misty Van Boening, Teacher at Nelson Elementary School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Dirkson Ankerholz, Teacher at Haysville West Middle School, effective May 18, 2022.

CA

TO: Board of Education

FROM: Dr. Michael Clagg
Assistant Superintendent for Personnel

DATE: June 20, 2022

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jeannie Betsworth, Teacher at Haysville West Middle School, effective May 18, 2022.

CA

3.3 Gifts and Grants

No supporting documentation.

End of Section

3.4 Annual Paper Bid

See Supporting Documentation in PDF

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

HAYSVILLE USD #261

RESOLUTION#: 12

DATED: 6/27/2022

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

MAY PAYROLL

DATE:	5/12/2022	DIRECT DEPOSIT	76863 & 77988	CK# 1352	2,665,662.54
		WITHHOLDING	79313-79344		1,834,250.03
		WITHHOLDING	79345-79346		239,275.55
		WITHHOLDING			

JULY ACCURAL PAYROLL

DATE:	5/17/2022	DIRECT DEPOSIT	77989-78401	CK# 1353-1393	1,590,682.50
		WITHHOLDING		79357-79378	1,264,344.23
		WITHHOLDING			

AUGUST ACCURAL PAYROLL

DATE:	5/18/2022	DIRECT DEPOSIT	79379-79398	CK# 1394-1434	1,493,448.34
		WITHHOLDING		79379-79398	1,183,602.80
		WITHHOLDING			

ACCOUNTS PAYABLE

DATE:	5/19/2022	MANUAL CK	79578-79586	32,469.22
	5/23/2022	MANUAL CK	79587-79588	192,576.62
	5/27/2022	MANUAL CK	79589-79591	35,286.00
	6/3/2022	MANUAL CK	79592-79603	70,870.18
	6/7/2022	MANUAL CK	79636-79643	96,245.52
	6/15/2022	MANUAL CK	79650-79656	13,890.08
	6/27/2022	CKS	79657-79832	736,235.86
		Void Checks		(2,956.18)

TOTAL REGISTER: 11,445,883.29

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Haysville USD 261, KS
Cash Summary Report (5/2022 - 5/2022)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	229,129.54	2,140,861.00	-6,511,697.76	-4,141,707.22	-145,859.53	-4,287,566.75	0.00
07	FEDERAL FUNDS	-848,611.00	4,500.00	-556,548.81	-1,400,659.81	-9,786.84	-1,410,446.65	0.00
08	SUPPLEMENTAL GENERAL	858,715.94	0.00	-380,386.97	478,328.97	-12,616.33	465,712.64	0.00
11	AT-RISK (4 YEAR OLD)	2,650.65	0.00	-71,608.46	-68,957.81	0.00	-68,957.81	0.00
13	AT-RISK (K-12)	149,727.50	1,495.00	-837,849.05	-686,626.55	-1,332.82	-687,959.37	0.00
14	BILINGUAL	41,403.21	0.00	-20,491.11	20,912.10	0.00	20,912.10	0.00
15	VIRTUAL EDUCATION	0.00	0.00	-15,219.25	-15,219.25	0.00	-15,219.25	0.00
16	CAPITAL OUTLAY	1,019,305.17	13,855.42	-307,833.65	725,326.94	-116,934.18	608,392.76	0.00
18	DRIVER TRAINING	222,006.93	5,045.00	-338.06	226,713.87	0.00	226,713.87	0.00
24	FOOD SERVICE	3,378,158.14	488,757.54	-336,041.71	3,530,873.97	-48.50	3,530,825.47	0.00
26	PROFESSIONAL DEVELOPMENT	11,448.30	0.00	-1,025.66	10,422.64	0.00	10,422.64	0.00
28	PARENTS AS TEACHERS PROGRAM	31,803.50	0.00	-103,469.74	-71,666.24	-1,537.84	-73,204.08	0.00
30	SPECIAL EDUCATION	786,975.96	22,924.08	-2,214,255.60	-1,404,355.56	-1,649.52	-1,406,005.08	0.00
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	96,952.93	0.00	-201,397.04	-104,444.11	-20,194.90	-124,639.01	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	669,961.07	41,198.32	-22,134.58	689,024.81	-9,485.78	679,539.03	0.00
62	BOND & INTEREST #1	10,343,288.17	0.00	-1,438,531.89	8,904,756.28	0.00	8,904,756.28	0.00
70	ECC STATE GRANT	-24,885.93	13,692.85	-19,622.96	-30,816.04	0.00	-30,816.04	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	347,347.38	48,815.11	-8,654.87	387,507.62	0.00	387,507.62	0.00
TOTAL		17,271,080.01		-13,047,107.17		-319,446.24		0.00
			2,781,144.32		7,005,117.16		6,685,670.92	

9000.00 Petty Cash
6,996,117.16 Bank Balance
6,996,117.16 General Ledger Balance
- 0 -

Bank Statement Closing Date: 05/31/2022
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES Reconciliation Date: 06/02/2022 Reconciled By: Nadine Foreman
Transitional Reconciliation: NO Initial Reconciliation: NO

Bank Statement Balance			
Ending Balance Shown on this Bank Statement:		8,748,281.37	
Items Not Listed on this Statement			
Checks:	-1,752,164.21		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-1,752,164.21	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			6,996,117.16
Ending Cash Balance as of 05/31/2022			
Beginning Cash Balance:		17,262,080.01	
Items from Skyward Sources			
Accounts Payable Sources:	-5,890,078.84		
Cash Receipts Sources:	2,814,338.65		
Journal Entries Sources:	-1,440,429.28		
Payroll Sources:	-5,749,793.38		
Subtotal of Skyward Sources:		-10,265,962.85	
Month End Balance:			6,996,117.16
Variance:			0.00

********** End of report **********

Haysville USD 261, KS
Budget Summary of Funds (Date: 5/2022)

FD	FD	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD Unexpended Bal	Encumbered Amount	2021-22 FYTD Unencumbered Bal	2021-22 FYTD %
06	GENERAL FUND	41,581,095.00	37,685,372.02	3,895,722.98	145,859.53	3,749,863.45	90.98
07	FEDERAL FUNDS	3,527,251.89	4,022,540.60	-495,288.71	9,786.84	-505,075.55	114.32
08	SUPPLEMENTAL GENERAL	13,680,530.00	10,518,031.72	3,162,498.28	12,616.33	3,149,881.95	76.98
11	AT-RISK (4 YEAR OLD)	597,662.00	368,957.81	228,704.19	0.00	228,704.19	61.73
13	AT-RISK (K-12)	8,802,450.00	3,392,681.55	5,409,768.45	1,332.82	5,408,435.63	38.56
14	BILINGUAL	202,829.00	181,916.90	20,912.10	0.00	20,912.10	89.69
15	VIRTUAL EDUCATION	121,754.00	121,754.00	0.00	0.00	0.00	100.00
16	CAPITAL OUTLAY	3,698,317.00	2,633,082.72	1,065,234.28	116,934.18	948,300.10	74.36
18	DRIVER TRAINING	148,600.00	53,207.95	95,392.05	0.00	95,392.05	35.81
24	FOOD SERVICE	3,945,000.00	3,088,940.72	856,059.28	48.50	856,010.78	78.30
26	PROFESSIONAL DEVELOPMENT	100,000.00	89,577.36	10,422.64	0.00	10,422.64	89.58
28	PARENTS AS TEACHERS PROGRAM	480,000.00	437,552.24	42,447.76	1,537.84	40,909.92	91.48
30	SPECIAL EDUCATION	13,831,723.00	11,829,167.13	2,002,555.87	1,649.52	2,000,906.35	85.53
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	850,000.00	754,444.11	95,555.89	20,194.90	75,360.99	91.13
51	KPERS RETIREMENT CONTRIBUTIONS	6,916,609.00	6,382,601.43	534,007.57	0.00	534,007.57	92.28
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	883,377.88	262,213.63	621,164.25	9,485.78	611,678.47	30.76
62	BOND & INTEREST #1	7,554,339.00	7,554,338.78	0.22	0.00	0.22	100.00
70	ECC STATE GRANT	60,000.00	74,748.40	-14,748.40	0.00	-14,748.40	124.58
95	PAYROLL CLEARING	0.00	481,640.32	-481,640.32	0.00	-481,640.32	0.00
	Grand Expense Totals	106,981,537.77	89,932,769.39	17,048,768.38	319,446.24	16,729,322.14	84.36

Number of Accounts: 2532

********** End of report **********

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2021-22 Revised Budget	May 2021-22 Monthly Activity	2021-22 FY Activity	Encumbered Amount	2021-22 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	275,000.00	0.00	200,000.00	0.00	75,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	1,075,000.00	0.00	800,000.00	0.00	275,000.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	100,000.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	8,592,445.00	0.00	4,565,552.00	0.00	4,026,893.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	100,000.00	0.00	0.00	0.00	100,000.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	372,662.00	0.00	100,000.00	0.00	272,662.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	1,982,044.00	0.00	1,900,000.00	0.00	82,044.00
08	E	5214	000	0000	000	Transfer To Bilingual	202,829.00	0.00	202,829.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	125,000.00	0.00	106,534.75	0.00	18,465.25
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	100,000.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	150,000.00	0.00	150,000.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	5,100,000.00	0.00	4,000,000.00	0.00	1,100,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	850,000.00	0.00	650,000.00	0.00	200,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							19,024,980.00	0.00	12,874,915.75	0.00	6,150,064.25

Number of Accounts: 24

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

May 31, 2022

NEGATIVE UNENCUMBERED CASH BALANCES:

06	GENERAL FUND.....	Awaiting State Funds
07	FEDERAL FUND.....	Awaiting Federal Funds
11	AT-RISK (4 Year Old).....	Awaiting State Funds
15	VIRTUAL LEARNING.....	Awaiting Federal Funds
28	PARENTS AS TEACHERS.....	Awaiting State Funds
30	SPECIAL EDUCATION.....	Awaiting State Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds
70	ECC STATE GRANT.....	Awaiting State Funds

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Revenue Neutral Rate

See Supporting Documentation in PDF

End of Section

6.2 Board Policy EE-Food Services Management

See Supporting Documentation in PDF

End of Section

6.3 Food Service Meal Prices

See Supporting Documentation in PDF

End of Section

6.4 2022 Campus High School Security Proposal

See Supporting Documentation in PDF

End of Section

6.5 Patriot League North Band Festival

See Supporting Documentation in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 Transportation Handbook

See Supporting Documentation in PDF

End of Section

7.2 Student Information System Coordinator Job

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
Health Care Clinic Report
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
Graduation/Promotion Dates
May
Handbooks
Microsoft Licenses
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Crisis / Safety Report
Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section