REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
September 19, 2022 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – Freeman Elementary School
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Presentation
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
  Jeremy Culver - Executive Session for Student Issue: Matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person.
  Justification: To protect the privacy rights of a student who is identifiable.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Site Council Membership Approval
- 3.5 Campus High School Broadcasting Students Competition in Springfield, MO – Kliewer
- 3.6 Rehired/Retired Teacher Work Agreement – Macias

4.0 TREASURER'S REPORT / BILLS – PDF

5.0 REPORTS – Focus on Learning
- PANDO Presentation – Penny Olsen & Craig
- Summer School Programs – PDF - Reed & Karraker
- Stuff the Bus – Ludwig

6.0 ACTION ITEMS
- 6.1 PANDO Agreement; Memorandum of Understanding – PDF

7.0 FIRST READINGS
- 7.1 KASB Board Policy Sections A and B - PDF

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – Negotiations - Matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
To protect the District's right to the confidentiality of its negotiating position and the public interest.

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

SPECIAL BOE MEETING
STRATEGIC PLANNING
U.S.D. # 261 – CAMPUS HIGH SCHOOL
2100 W. 55th St. So., Wichita, Kansas 67217
September 7, 2022 – 5:30 p.m.

Subject to Board Approval

The Strategic Planning Meeting for the Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m. Four Board members were present.

BOARD MEMBERS PRESENT
Tom Gibson, President
Jennifer Bain, Vice President
Greg Fenster
Kelly Ramseyer

OTHERS PRESENT
(See Attached Information)

1.0 MEETING OPENING

1.1 Introductions

Superintendent Hersh introduced Sue Givens and Russ Miller from Kansas Association of School Boards (KASB) who will be leading the Strategic Planning process for USD 261.

2.0 STRATEGIC PLANNING PROCESS - KASB

Ms. Givens and Mr. Miller explained the process and laid out the steps involved in the Strategic Planning process.

3.0 ADJOURNMENT

Meeting adjourned at 9:11 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

Group	Name (First, Last)	Affiliation to the USD 261 school district	School Building/Department
	Abbie Herring-Erker		
	Adia Ludwig	USD 261 staff member	Administration Building
	Alan Barton	Parent, USD 261 staff member	Transportation/Maintenance
	Alisha Ewertz	USD 261 staff member	Haysville Middle School
	Amanda (Mandy) Williams	Parent, Community member, USD 261 staff member	Haysville Middle School
	Amelia Fierros	Parent	Ruth Clark Elementary
	Amy Bedient	USD 261 staff member - admin	Hemphill Building
	Angela Hughes	USD 261 staff member	Haysville West Middle School
	Angie Karraker	USD 261 staff member	Hemphill Building
	Ashley Rubin	USD 261 staff member	Haysville West Middle School
	Aubrey Gabbard		
	B.J. Knudson	USD 261 staff member	Transportation/Maintenance
	Beth Schutte		
	Brandon Johnson		
	Brianna Hovey	Teacher	
	Brittany Ditton	USD 261 staff member	Campus High School
	Cael Warren	Student	Haysville High School
	Carey Hartman	USD 261 staff member - admin	Haysville High School
	Carla Wulf	USD 261 staff member - admin	Ruth Clark Elementary
	Cheryl Maki	USD 261 staff member	Nelson Elementary
	Clint Schutte	USD 261 staff member	Administration Building
	Courtney Williams	BOE	BOE
	Crystal Guldner		
	Dana Collier	USD 261 staff member - admin	Hemphill Building
	David Herbert	USD 261 staff member	Administration Building
	David Morford	USD 261 staff member	Campus High School
	Debbie Coleman	Community member, USD 261 staff member	Administration Building
	Doug Berryman	Parent, USD 261 staff member - admin	Tri-City Day School
	Emily Goetz	USD 261 staff member - adm	PAT
	Emily Zieser	Parent	Oatville Elementary
	Erin Basinger	USD 261 staff member	Nelson Elementary
	Freddy Robinson	USD 261 staff member	Transportation/Maintenance
	Gillian Macias	USD 261 staff member - admin	Administration Building
	Gina Lee	USD 261 staff member	Dr. John Burke Learning Center
	Grant Jones	Parent, USD 261 staff member	Haysville High School
	Greg Fenster	BOE Member	
	James Warren	Parent, Community member, Local employer	Haysville High School
	Jarrod Craig	Parent, USD 261 staff member - admin	Prairie Elementary
	Jennifer Bain	Parent, Board of Education member	Other
	Jennifer Jackson	Parent	Haysville West Middle School
	Jennifer Reed	Parent, USD 261 staff member - admin	Administration Building
	Jenny Campbell		

	Jeremy Bennett	BOE	BOE
	Jeremy Winter	USD 261 staff member	Haysville High School
	Jessica Reyes	Parent	Other
	Jonathan Marquez-Carbajal	Student	Campus High School
	Josh Hamilton		
	Justin Bloomer		
	Karyn Bell-Simon	USD 261 staff member	Freeman Elementary
	Katie Taylor	Parent, USD 261 staff member	Haysville Middle School
	Kelly Ramseyer	BOE	BOE
	Kimberly Murrow	Parent	Oatville Elementary
	Krista Pottier	Parent, USD 261 staff member - admin	Administration Building
	Laura Rogers	USD 261 staff member - admin	Rex Elementary
	Lesley Thomas	USD 261 staff member	Administration Building
	Linda Long	USD 261 staff member	Administration Building
	Lisa Cundiff	USD 261 staff member - admin	Administration Building
	Maddie Carpenter		
	Mark Foster	USD 261 staff member	Haysville Middle School
	Maureen Corcoran	USD 261 staff member	Campus High School
	Melissa Meade	Parent, Community member, USD 261 staff member	Rex Elementary
	Michelle Groh	USD 261 staff member	Rex Elementary
	Mike Clagg	Community	
	Misty Long	USD 261 staff member - admin	Administration Building
	MJ Leyva	Parent	Haysville Middle School
	Natalie Lightcap	USD 261 staff member	Oatville Elementary
	Natasha Torr	Parent, USD 261 staff member	Rex Elementary
	Nicki McMullin	USD 261 staff member	Haysville West Middle School
	Penny Schuckman	USD 261 staff member - admin	Dr. John Burke Learning Center
	Russ Kessler	Parent, Community member, Mayor	Other
	Ryan Marshall	Parent	
	Samantha Glover	USD 261 staff member	Haysville Middle School
	Sarah Lopez	County Commissioner	Other
	Shenae Stein	USD 261 staff member - admin	Administration Building
	Sherrie Frazey	USD 261 staff member	Nelson Elementary
	Stephanie Swanson	Parent, PTA Board Member	Nelson Elementary
	Tim Norton	Community	
	Tom Gibson	Board of Education member	BOE
	Toni Hiaght		
	Tosha White		
	Willow Ramey	Student	Haysville High School

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
August 15, 2022 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Seven members were present.

MEMBERS PRESENT
Tom Gibson – President
Jennifer Bain – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton
Jeremy Bennett

OTHERS PRESENT
Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Mark Foster, Haysville Middle School Principal
Adia Ludwig, Communications Director
B.J. Knudson, Executive Director of Operations
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order
Tom Gibson called the meeting to order at 7:00 p.m. with seven members present.

1.2 Flag Salute

1.3 President's Announcements (No Documentation)

- Mr. Gibson welcomed everyone to the Board meeting.
- The Community/District Retreat was well attended and very good.
- Welcome back students for the best school year ever.
- Buildings will be open for families to join in their student's education.
- Mr. Gibson encourages schools to have open houses and get Fun Nights back in the buildings.
- All school buildings will have new security checks for visitors.
- Special BOE Meetings coming up:
  September 12th Needs Assessment @ 6:30 p.m.
  September 19th Revenue Neutral Hearing @ 6:30 p.m.
  September 19th Budget Hearing @ 6:45 p.m.
- Board phone cards have been placed at Board member's seats.
- Statement of Substantial Interests forms are on the table for Board members to complete.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation
  Ms. Gillian Macias presented Mr. Jarrod Craig, Prairie Elementary School Principal with the USD 261derful award. Mr. Craig went beyond expectations demonstrating his dedication to his students when one student was reported missing. Mr. Craig assisted in the search late into the night helping to locate the student.

Dr. Clint Schutte presented Mr. Justin Bloomer and the Transportation staff members with the USD 261derful award. Mr. Bloomer and Transportation Mechanics - Steve Brown, Danny Bennett, Levi Hauserman, Kenny Stroh and Bus Washers - Sherry Bradford, Kerri Jones, Danica Dorsey received top reviews from the Highway Patrol bus inspection. Mr. Hersh received calls and letters from the State Director for School Bus Safety saying how impressive our Transportation Department is. They have set the benchmark high for other districts.

- Mr. Hersh gave a brief recap of the startup of school
  Open House for elementary, Campus High School, Haysville Middle School and Haysville West Middle School will be Tuesday, August 16, 2022.
  Tri-City Day School and Haysville High School Open House will be on Wednesday, August 17, 2022. Check with the schools for their time schedules.
  The first day of school for Pre-K – 6th grade and 9th grade will be Wednesday, August 17th.
  The first day of school for 7 – 8th grades and 10 – 12th grades will be Thursday, August 18th.
- Strategic Planning will begin in September. District staff and community members will be participating in the Strategic Planning process. September 7th and 21st @ 5:30 p.m. will be planning sessions including community members and September 28th will be Board only. Sue Givens from KASB will be leading the process.
- Stuff the Bus was a great success.
- KASB has completed the Policy update.
- The Board will be starting a new book study reading *Hello My Name is Public School and I have an image problem*, by Leslie Milder and Jane Braddock, Ed.D.
- The Covid operation plan for the 2022-2023 year outlines the District plan.

1.5 Campus High School Student Council Report – Place Holder
No Report

1.6 New and Good (No Documentation)
Norton – Stuff the Bus was awesome, but HOT!
Bain – Good participation by dance/cheer teams, the band and volunteers.
Gibson – There was great involvement from Sonic for Stuff the Bus.
Hersh – Items collected from Stuff the Bus are being distributed tonight.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as amended by changing the order of Executive Session items to present Negotiations first then Non-Elected Personnel.
(Bain/Norton) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Food Service Gift – Food Service received a $500.00 donation from an anonymous source. The donation is to be monitored by Gina Lee and used for students struggling to pay for meals.

Dr. Susan Norton offered a "Thank You" to the anonymous donor.

3.4 PANDO Agreement; Memorandum of Understanding – PDF
MOTION to table 3.4 PANDO and have a PANDO representative present information to the Board on the progress of PANDO in September.
(Fenster/Ramseyer) Motion carried 6-1. Norton voted no.

MOTION to approve the Consent Agenda as amended by tabling 3.4 PANDO until September or October.
(Bain/Williams) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF
Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.
Dr. Schutte wanted to make sure that the Board took note that the balance is missing. This is due to the auditors pulling the balance once the specified changes are made the balance will be identified.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning
- Building Relationships and Targeting Healthy Emotions (BREATHE) After School Program
  Dr. Karraker presented information to the Board regarding the K.U. BREATHE After School Program for children with ADHD.

6.0 ACTION ITEMS
6.1 Mental Health Intervention Team Grant
Dr. Karraker presented information to the Board regarding the Mental Health Intervention Team Grant. This 1 year grant covers specialists to help kids.
USD 261 has been awarded $225,000.00 in Mental Health Intervention Team funding.
The State Grant amount of $178,750.00 was awarded for School Liaisons.
The State Grant of $56,250.00 is a matching grant which USD 261 will match the $56,250.00 for the Community Mental Health Center.
MOTION to approve the Mental Health Intervention Team Grant as presented.
(Norton/Bain) Motion carried 7-0.

6.2 School Liaison
Ms. Gillian Macias presented information to the Board regarding the job position for the School Liaison.
MOTION to approve the hiring of 3-FTE positions for School Liaison for the 2022-2023 school year to support the Mental Health Intervention Team grant as presented.
(Norton/Williams) Motion carried 7-0.

6.3 HMS Choir to New York City to Sing in Carnegie Hall
Haysville Middle School Choir Director Mr. Paul Graves and HMS principal Mr. Mark Foster presented information to the Board regarding the 7th and 8th grade HMS Choir students participating in the Distinguished Concerts International NY Concert Series at Carnegie Hall in New York City June 2-6, 2023.
MOTION to approve the 7th and 8th grade HMS Choir students participating in the Distinguished Concerts International NY Concert Series at Carnegie Hall in New York City as presented.
(Bennett/Bain) Motion carried 7-0.

7.0 FIRST READINGS
7.1 Power School Performance Matters
Ms. Jennifer Reed presented information to the Board regarding Power School Performance Matters. This is covered by Title II money.
MOTION to approve the purchase of Power School Performance Matters as presented.
(Norton/Bain) Motion carried 5-2. Gibson and Fenster voted no.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- ASA – Schutte – September
- SITE Council Membership Approval – September
- Summer School Programs – Reports – September
- PANDO Presentation – September
- School Liaison Report – April or May

8.2 Board Calendar

Tom Gibson declared a 10-minute break from 8:10 – 8:20 p.m.

9.0 EXECUTIVE SESSION –

1. Negotiations - To discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.
To protect the district's right to the confidentiality of its negotiating position and the public interest.

MOTION to go into executive session at 8:20 p.m. for 15-minutes, to return at 8:35 p.m. for the discussion of Negotiations.
(Bennett/Williams) Motion carried 7-0.

The Board invited Mr. Hersh, Dr. Schutte and Ms. Gillian Macias to join them in Executive Session at 8:20 p.m.
Mr. Hersh, Dr. Schutte and Ms. Gillian Macias returned to the Board Room at 8:35 p.m.

Four members of the Board reconvened at 8:35 p.m. (Gibson, Bain, Williams and Bennett)
No action taken.

2. Nonelected Personnel – Matters for nonelected personnel – To discuss Superintendent's Contract.
Justification: To protect the privacy interests of an identifiable individual.

MOTION for the Board only to go into executive session at 8:35 p.m. for 15-minutes, to return at 8:50 p.m. for the discussion of Nonelected Personnel.
(Gibson/Bain) Motion carried 4-0.

Four members of the Board reconvened at 8:50 p.m. (Gibson, Norton, Williams and Bennett)

MOTION to return to Executive Session for 5-minutes to return at 8:55 p.m.
(Gibson/Norton) Motion carried 4-0.

The Board invited Mr. Hersh to join them in Executive Session at 8:50 p.m.
Mr. Hersh returned to the Board Room at 8:55 p.m.

The Board reconvened at 8:55 p.m. with seven members present.

MOTION to approve the 2-year contract of Superintendent Jeff Hersh from July 1, 2022 through June 30, 2024.
(Bain/Williams) Motion carried 7-0.

10.0 ADJOURNMENT

Meeting adjourned at 8:57 p.m.

_____

Tom Gibson, Board of Education President

_____

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
BUDGET WORKSHOP / NEEDS ASSESSMENT
ADMINISTRATION BUILDING, 1745 W. GRAND AVE.
HAYSVILLE, KANSAS
August 15, 2022 – 5:30 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m., by Board President Tom Gibson. Six Board members were present.

MEMBERS PRESENT	OTHERS PRESENT
Tom Gibson, President	Mr. Jeff Hersh, Superintendent
Jennifer Bain, Vice President	Debbie Coleman, Clerk of the Board
Courtney Williams	Dr. Clint Schutte, Assoc. Supt. of Business and Finance
Jeremy Bennett (arrived at 5:31 p.m.)	Jennifer Reed, Asst. Supt. of Learning Services
Dr. Susan Norton	Gillian Macias, Asst. Supt. of Personnel
Greg Fenster	Dr. Angie Karraker, Director of Special Services
Kelly Ramseyer	Others

1.0 MEETING OPENING

1.1 Call to Order

Board President, Tom Gibson called the meeting to order at 5:30 p.m. with six members present.

2.0 BUDGET WORKSHOP/NEEDS ASSESSMENT

Dr. Clint Schutte and Jennifer Reed presented the Budget Workshop/Needs Assessment to the Board regarding the 2022-2023 budget.

Board member, Jeremy Bennett stated for the record "Legislators are setting unrealistic goals."

See the attached information regarding Budget Development and Needs Assessment.

3.0 ADJOURN BUDGET WORKSHOP

Meeting adjourned at 6: 50 p.m.

_____
Tom Gibson, Board of Education President

_____
Debra M. Coleman, Board of Education Clerk

Jennifer Reed and Clint Schutte presented information to the Board on Budget Development and Needs Assessment. The Board was asked to Address the following questions.

1. **What barriers must be overcome to have all students achieve proficiency above level 2 for grade level academic expectations on state assessments?**

- It is one test on one day
- Basic needs/parental involvement (things we can't control) affecting them in school)
- Identification of test taking tools and needs (read alouds, etc.)
- Money (school district)
- Shifting hours we test our children
- Identifying special needs beyond children with disabilities (test anxiety, etc.)
- Fully fund Special Education
- Personnel
    - Social-Emotional needs being met for EACH student?
    - Learning styles of every student
    - Meeting IEP needs
    - Individual Learning Needs
    - Social Needs
- Facilities
- Parental buy-in
- Focus on sub-groups
- Consider budget allocation for certified and classified staff compensation
- Fidelity of implementation to the curriculum
- Professional development aligned to meet the needs of the deficiencies
- Attendance
- Number of contract days
- New ELA & Math Curriculum
- Ongoing cost of technology
- TIME - Data Analysis, Determine steps, Provide PD, MTSS Time
- Data is always a year behind

2. **What budget actions should be taken to address and remove those barriers?**

- The state needs to fund special education fully.
- Increase funding to ensure the continuation of ESSER initiatives
- Additional staff added to the budget
    - Social workers
    - Liaisons
    - High quality certified and classified/support staff
- Summer Activities for students
- Evening Tutoring
- Activity Bus
- Increase in compensation to ensure staff retention
- Access to Technology
- Curriculum Adoption(s)
- Funding for Professional Development

- Facilities for smaller class sizes
- Additional tutoring options
- Expanding after school programs - to all students that need it
- myPath for all students who need it
- Additional security at Campus High School

3. **What amount of time does the board estimate it will take for each student to achieve proficiency above level 2 for grade level academic expectations on the state assessments if such budget actions would be implemented?**

- Until the state fully funds special education, we cannot set a timeline to achieve this goal.
- Coming out of a pandemic will take many years.
- It is difficult to answer this question because there are so many factors that go into this that we do not have control over.
- This is unattainable

3.2 Routine Personnel

No supporting documentation.

End of Section

USD 261
HAYSVILLE SCHOOLS

1745 W. Grand
Haysville, KS 67060
Telephone: 316-554-2200

To: Haysville Board of Education

From: Dr. Angie Karraker, Director of Special Services

Re: Donation Cox Farm

Date: August 15, 2022

USD 261 Special Services is requesting Board approval for the donation of $300 from candle sales at Cox Farm.

Thank you,

Angie Karraker

Haysville Middle School
316-554-2251
900 W. Grand
Haysville, KS 67060

Mark Foster
Principal
Samantha Glover
Assistant Principal
Dawn Blue
Assistant Principal/
Athletic Director

September 8th, 2022

To: Debbie Coleman, BOE Clerk
From: Mark Foster, HMS Principal

RE: Grant from Kansas Soybean Commission

1. **The HMS Family and Consumer Science Class has received a grant from the Kansas Soybean Commission for reimbursement for $2 per student up to $400. We anticipate a reimbursement of $340 (for 170 students at $2.00 per student.)**

Kansas Soybean Commission
1000 SW Red Oaks Pl.
Topeka, KS 66615
Meghan Bechard
(785) 271-1040
infor#kansassoybeans.org

We are requesting acceptance of both of these donations. Thank you.

USD 261
HAYSVILLE SCHOOLS

Tri-City Day School

1975 W Grand
Haysville, KS 67217
316-554-2324

September 6, 2022

To: Debbie Coleman, BOE Clerk

From: Tonya Nelson, Secretary

RE: Donation Kroger

Tri-City Day School received a donation in form of Check #501517741 for the amount of $140.67

from The Kroger Co.
1014 Vine Street
Cincinnati, OH 45202

We are requesting acceptance of this donation.

Sincerely,

Tonya Nelson

Tonya Nelson

Ruth Clark Elementary
1900 W 55th Street South
Wichita, KS 67217

To: Haysville Board of Education
From: Heather Nichols, Ruth Clark Elementary
Re: Donation
Date: 8/31/2022

To Whom It May Concern:

Ruth Clark received 80 plastic cupcake rings from Dillons Bakery. We will be using the rings in Technology for keyboarding.

Thank You,

Heather Nichols
Ruth Clark Elementary

Dillons Bakery
4747 S Broadway
Wichita, KS 67217

Ruth Clark Elementary
1900 W 55th Street South
Wichita, KS 67217

To: Haysville Board of Education
From: Heather Nichols, Ruth Clark Elementary
Re: Donation
Date: 8/25/2022

To Whom It May Concern:

Ruth Clark received a check for $73.00 through PTO. They are helping to replace parts for out Die-cut machine.

Thank You,

Heather Nichols
Ruth Clark Elementary

Heather Nichols

Ruth Clark PTO
President-Stacee Hendrickson
1900 W. 55th Street So
Wichita, KS 67217

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: Aug 24, 2022

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of 452 assorted school supplies for our school. From the Haysville United Methodist Church.

Donor's Address:
Haysville United Methodist Church
601 E Grand Ave
Haysville, KS 67060

Thank You,
Sherrie Frazey

Dr. S. Frazey

USD 261
HAYSVILLE SCHOOLS

Nelson Elementary School

245 N. Delos
Haysville, Kansas 67060
316-554-2273
Fax# 316-554-2275

Dr. Sherrie Frazey
Principal

To: Board Of Education
From: Nelson Elementary
Date: Aug 24, 2022

To The Board Of Education:

Nelson Elementary is requesting Board approval for a donation of a $100 giftcard from Amazon. Concrete Of Kansas gifted Mrs. Boese with this giftcard to buy things for Nelson Sharks. The dollar value of the donation is $100.00.

Donor's Address:
Concrete Coatings Of Kansas
733 Westchester Pl
Andover KS, 67002

Thank You,
Sherrie Frazey

Dr. S. Frazey

Haysville Middle School
316-554-2251
900 W. Grand
Haysville, KS 67060

Mark Foster
Principal
Samantha Glover
Assistant Principal
Dawn Blue
Assistant Principal/
Athletic Director

August 26th, 2022

To: Debbie Coleman, BOE Clerk
From: Mark Foster, HMS Principal

RE: Donations from Donors Choose & Kansas Beef

1. **The HMS FACS Department received a donation in the form of requested classroom cooking utensils valued at $338.59 from Donors Choose.**

   Donors Choose
   134 West 37th Street
   11th Floor
   New York, NY 10018

2. **The HMS FACS Department received a donation from the Kansas Beef Council for future reimbursement of up to $350.00 for the purchase of beef for use in classroom lessons about lean beef selection, storage, preparation, and nutrition.**

   Abby Heidari, RDN, LD
   Director of Nutrition, Kansas Beef Council
   6031 SW 37th St.
   Topeka, KS 66614

We are requesting acceptance of both of these donations. Thank you.

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Donation

Gina Lee <ginalee@usd261.com> Mon, Aug 29, 2022 at 1:43 PM
To: Debbie Coleman <dcoleman@usd261.com>

Good afternoon,
We received a $500.00 donation to the Food service account at Freeman Elementary. The donor would like to remain anonymous. We will add $500.00 dollars to the angel account at Freeman Elementary.

Have a great day!
Gina Lee

USD 261
HAYSVILLE SCHOOLS

TO: Haysville Board of Education

FR: Dr. Clint Schutte, Associate Superintendent for Business & Finance

DA: September 19, 2022

RE: Grant Acceptance – The Starbucks Foundation

Board members,

Campus High School received a grant of $1,000. Campus Teacher Jaclyn Ward wrote the grant to support student engagement in the culinary arts.

Contact Information

https://stories.starbucks.com/press/2021/strengthening-communities-through-neighborhood-grants/

Foundation@starbucks.com

August 25, 2022

To: Haysville USD #261 BOE

From: Linda Long, Support/Homeless Services

Re: Donation

Please accept the donation of $500 check from the Golden Plains Credit Union. The purpose of the donation is to assist with the Haysville Restore 261 clothing assistance program. The Support/Homeless Services department is partnering with several area churches and organizations to lead the refresh of the Restore location for use by Haysville district students and families.

Thank you

Linda Long

Golden Plains Credit Union
101 N Main
Haysville 67060

USD 261
HAYSVILLE SCHOOLS

TO: Haysville Board of Education

FR: Dr. Clint Schutte, Associate Superintendent for Business & Finance

DA: September 19, 2022

RE: Grant Acceptance - Garmin International Inc.

Board members,

Campus High School received a grant of $1,853.98. Campus Teacher William Welch wrote the grant to support student engagement outdoors while collecting "real" local scientific data.

Garmin International Inc.
1200 E 151st Street
Olathe, KS 66062

USD 261
HAYSVILLE SCHOOLS

Rex Elementary School

316-554-2281
Fax# 316-554-2283

1100 West Grand
Haysville, Kansas 67060

Laura Rogers
Principal

August 10, 2022

To the Haysville USD 261 Board of Education:

Please accept the donation from Hiland Dairy and Cash Saver, 201 N Main, Haysville, Kansas, 67060. These companies have graciously offered to donate 816 ice cream cups totalling the approximate value of $400.00 to Rex Elementary for our Open House on Tuesday, August 16, 2022.

Thank you,

Laura L. Rogers

Laura Rogers
Rex Elementary Principal

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Site Council Meeting Dates

David Morford <dmorford@usd261.com> Wed, Sep 7, 2022 at 9:23 AM
To: Debbie Coleman <dcoleman@usd261.com>

CHS Info:
Members
David Morford
Grant Jones
Jeremy Winter
Melissa Bonds
Will Black
Kim Standard
Jeremy Willig
Jeremy Bennett- BOE rep
Tosha White

Meeting dates/times 6:00 pm - 7:00 pm Office Conference room
Wednesday 9/14/22, 10/12/22, 11/9/22, 1/18/23, 3/1/23, 4/12/23

Thanks,

David Morford
Principal
Campus High School

Stay Healthy, Stay COLT STRONG!

On Wed, Sep 7, 2022 at 8:12 AM Debbie Coleman <dcoleman@usd261.com> wrote:
[Quoted text hidden]

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Site Council Members

Mark Foster <mfoster@usd261.com> Wed, Aug 17, 2022 at 9:49 AM
To: Debbie Coleman <dcoleman@usd261.com>

Debbie
Here is our list of Site Council Members:

HMS Site Council

Bain, Jennifer (Board Member & Parent)
Belt, Sarah (Parent & Sub)
Williams, Amanda (Parent & Staff Member)
Bruster, Justin (Parent & Sub)
Leyva, MJ (Parent)
Hephner, Jyntre (Parent)
Burkett, Brandi (Parent)
Zimmerman, Kaitlyn (Parent)
Simons-Smith, Bobi (Parent & Staff Member)
Graham, Michael (Staff Member)
Williams, Amanda (Parent & Staff Member)
Taylor, Katie (Parent & Staff Member)

I can provide our meeting dates if needed as well.
Thanks Debbie,
Mark

[Quoted text hidden]
--
Mark Foster
Principal
Haysville Middle School
900 W. Grand Avenue
Haysville, KS 67060
316-554-2231

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

HWMS Site Council

1 message

Jenny Campbell <jcampbell@usd261.com> Wed, Sep 14, 2022 at 4:25 PM
To: Debbie Coleman <dcoleman@usd261.com>

Jenny Campbell - AP
Jessica Quinn - SPED Staff
Deacon New - Staff
Dusty Rymer - PTO
Susan Norton - BOE Member
Kim Peitz - 8th Parent Rep
Angela Stieber - 7th Parent Rep
Becky Stobart - 6th Parent Rep

--
Jenny Campbell
Assistant Principal
Haysville West Middle School
316-554-2370

Freeman Elementary Site Council
2022-2023

Site Council Member	Role:
Toni Haight	Principal
Jennifer Bain	BOE Member
Kaitlin Zimmerman	Staff Member
Jessi McCray	Staff Member
JoAnn Shipman	Staff Member
Thomas Grindley	Parent/PTA representative
Justin Brewster	Parent

Site Council Meeting Dates:
9.29.22 @ 4:15
10.27.22 @ 4:15
12.1.22 @ 4:15
1.26.22 @ 4:15
2.23.22 @ 4:15
4.27.22 @ 4:15

Nelson Elementary School

2022-2023 Site Council Members



Sherrie Frazey

Sherrie Frazey
Teresa Miller
Stephanie Paddock
Stephanie Swanson

Oatville Elementary
SITE COUNCIL
2022-2023

SITE COUNCIL

Amy Wooten
Brianna Newell
Kim Peitz
Megan Goetz
Tom Gibson
Michelle Gonzales
Daniel Johnson
Emily Zieser
Kari Traugott

USD 261
HAYSVILLE
SCHOOLS

Debbie Coleman <dcoleman@usd261.com>

Prairie

Site Council Members

Jarrod Craig <jcraig@usd261.com> Mon, Aug 22, 2022 at 8:02 AM
To: Debbie Coleman <dcoleman@usd261.com>

Good morning,

I am hoping to add a few names to this team this year but here is the start and then I will update you as needed.

Tom Gibson
Aaron Watkins
Lisa Strohm
Deserae Nelson
Janelle Durham
Jarrod Craig

Thank you,

Jarrod

On Wed, Aug 17, 2022 at 9:19 AM Debbie Coleman <dcoleman@usd261.com> wrote:
[Quoted text hidden]



Laura Rogers

Our Rex Site Council for the 2022-2023 will be:

1. Jennifer Bain, USD261 Board Member
2. Kelly Carter- staff & parent
3. Alisha Ewertz- parent
4. Samantha Seymore- parent
5. Sarah Belt- parent
6. Holly Easterby- staff & parent
7. Emily Stillwell- parent
8. Tammy Fleming- staff
9. Josh Hamilton- parent
10. Natasha Torr- parent
11. Teighlor McGrath-parent
12. Kameron Walker-parent
13. Catherine Helms-parent
14. Kent Hicks- staff

Ruth Clark Elementary School
2022-2023 Site Council

Caleb McCaffree
Eric Hendrickson
Stacee Hendrickson
Courtney Williams
Rachel Nida
Heather Nichols
Carla Wulf

Carla Wulf
Principal Ruth Clark Elementary
316-554-2333
cawulf@usd261.com

ASB 4 State Broadcasting Competition in Springfield, MO

1. **Who is going on the trip? Specifically, the name of the student group.**

The trip will consist of 3 sponsors (teachers) and 8 students from the Channel 060 Broadcasting Class.

2. **The dates the trip is scheduled.**

We will leave Saturday October 29th and come back Sunday October 30th.

3. **Why they are going...learning objectives associated with it.**

Students are going to compete against other High Schools from the Midwest. They will be shooting, editing, scripting, and acting in the competition and showing off the skills they have acquired by being in the class. It also gives students a real-world scenario of being in the broadcasting industry.

4. **Where they are going.**

Springfield, MO

5. **The number of adults traveling with the group.**

3, Zac Kliewer, Colby Leeper, Brittany Potter

6. **How they are paying for the trip.**

The business department funds the trip.

7. **Mode of travel**

We will take school vehicles driven by sponsors.

8. **Anything else the sponsor wishes to share with the BOE.**

We have done this for five years, each year we show off not only how great our school and district is at preparing students for the real-world, but also how respectful and responsible our students are. We would appreciate to do this again for a sixth year.

To: USD 261 Board of Education & Mr. Jeff Hersh

From: Zac Kliewer

Re: ASB 4 State

Date: 8/22/22

History/Relevance: The Academy of Scholastic Broadcasting Competition

What: The Academy of Scholastic Broadcasting Competition

Why: Have Channel 060 students compete against students from around the United States.

Where: Springfield, MO

When: October 29th and 30th

How: Drive suburbans

Who: Zac Kliewer, Colby Leeper, Female Sponsor and 6-8 Students

How much: $60 per student, 4 Hotel rooms (All paid for by business department)

Thank you,

Retired Rehired Teacher Work Agreement

Proposed changes to the Retired Rehired Teacher Work Agreement, for the 2022-2023 school year were:

- Changing the year to 2022-2023 on the cover page
- Changing the contact information to Gillian Macias
- Changing the contact email address to gmacias@usd261.com

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 3

DATED: 9/19/2022

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	8/12/2022	DIRECT DEPOSIT	80311-80815	Ck#	0	795,169.31
		WITHHOLDING		Ck#	80163-80184	615,568.38
		WITHHOLDING		Ck#		

ACCOUNTS PAYABLE

DATE	8/12/2022	Manual Cks	80185-80191	29,207.36
	8/18/2022	Manual Cks	80194	350.00
	8/19/2022	Manual Cks	80195-80203	50,659.60
	8/24/2022	Manual Cks	80204	160.00
	8/25/2022	Manual Cks	80205	480.00
	8/26/2022	Manual Cks	80206-80214	208,960.81
	9/1/2022	Manual Cks	80215-80225	57,051.13
	9/7/2022	Manual Cks	80226-80236	161,489.88
	9/13/2022	Manual Cks	80271-80276	25,478.43
	9/19/2022	CKS	80277-80511	766,376.79
		VOIDS		(560.00)

TOTAL REGISTER: 2,710,391.69

SUBMITTED BY: _____
TREASURER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,041,822.39	1,730,666.00	-1,307,583.33	1,464,905.06	-212,241.51	1,252,663.55	0.00
07	FEDERAL FUNDS	-1,895,091.58	23,443.84	-491,877.25	-2,363,524.99	-89,931.07	-2,453,456.06	0.00
08	SUPPLEMENTAL GENERAL	66,804.61	0.00	-932,396.30	-865,591.69	-42,580.58	-908,172.27	0.00
11	AT-RISK (4 YEAR OLD)	0.00	0.00	-2,158.00	-2,158.00	-4,919.30	-7,077.30	0.00
13	AT-RISK (K-12)	-7,282.86	1,070.00	-25,565.90	-31,778.76	-17.17	-31,795.93	0.00
14	BILINGUAL	0.00	0.00	-3,613.44	-3,613.44	0.00	-3,613.44	0.00
15	VIRTUAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	761,787.96	30,932.18	-200,680.17	592,039.97	-400,101.45	191,938.52	0.00
18	DRIVER TRAINING	150,353.81	0.00	-29,459.88	120,893.93	-2,880.00	118,013.93	0.00
24	FOOD SERVICE	3,428,439.28	114,084.71	-131,931.60	3,410,592.39	-195,058.79	3,215,533.60	0.00
26	PROFESSIONAL DEVELOPMENT	-33,000.00	0.00	-5,545.05	-38,545.05	-13,565.80	-52,110.85	0.00
28	PARENTS AS TEACHERS PROGRAM	0.00	0.00	-497.25	-497.25	-1,511.12	-2,008.37	0.00
30	SPECIAL EDUCATION	1,455,442.45	1,434.30	-146,992.00	1,309,884.75	-43,008.00	1,266,876.75	0.00
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	-4,267.07	0.00	-9,458.40	-13,725.47	0.00	-13,725.47	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	864,581.45	81,072.65	-33,136.74	912,517.36	-99,622.27	812,895.09	0.00
62	BOND & INTEREST #1	10,003,984.87	0.00	0.00	10,003,984.87	0.00	10,003,984.87	0.00
70	ECC STATE GRANT	-13,630.36	5,805.67	0.00	-7,824.69	-490.00	-8,314.69	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	225,991.84	11,926.24	-211,489.47	26,428.61	0.00	26,428.61	0.00
TOTAL		16,001,639.34	2,000,435.59	-3,532,384.78	14,469,690.15	-1,105,927.06	13,363,763.09	0.00

9,000.00 Petty Cash
14,460,690.15 Bank Balance
14,460,690.15 General Ledger Balance

Bank Statement Closing Date: 08/31/2022
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: YES **Reconciliation Date:** 09/06/2022 **Reconciled By:** Nadine Foreman
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		14,773,986.22	
Items Not Listed on this Statement			
Checks:	-313,296.07		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-313,296.07	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			14,460,690.15

Ending Cash Balance as of 08/31/2022

Beginning Cash Balance:		15,992,846.99	
Items from Skyward Sources			
Accounts Payable Sources:	-2,785,969.63		
Cash Receipts Sources:	2,055,607.63		
Journal Entries Sources:	-6,625.53		
Payroll Sources:	-795,169.31		
Subtotal of Skyward Sources:		-1,532,156.84	
Month End Balance:			14,460,690.15

Variance:	0.00

********** End of report **********

FD	FD	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 FYTD Unexpended Bal	Encumbered Amount	2022-23 FYTD Unencumbered Bal	2022-23 FYTD %
06	GENERAL FUND	0.00	1,993,701.85	-1,993,701.85	212,241.51	-2,205,943.36	0.00
07	FEDERAL FUNDS	0.00	879,102.84	-879,102.84	89,931.07	-969,033.91	0.00
08	SUPPLEMENTAL GENERAL	0.00	1,194,021.91	-1,194,021.91	42,580.58	-1,236,602.49	0.00
11	AT-RISK (4 YEAR OLD)	0.00	2,158.00	-2,158.00	4,919.30	-7,077.30	0.00
13	AT-RISK (K-12)	0.00	35,152.65	-35,152.65	17.17	-35,169.82	0.00
14	BILINGUAL	0.00	3,613.44	-3,613.44	0.00	-3,613.44	0.00
15	VIRTUAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	0.00	269,909.00	-269,909.00	400,101.45	-670,010.45	0.00
18	DRIVER TRAINING	0.00	56,464.97	-56,464.97	2,880.00	-59,344.97	0.00
24	FOOD SERVICE	0.00	187,637.01	-187,637.01	195,058.79	-382,695.80	0.00
26	PROFESSIONAL DEVELOPMENT	0.00	38,545.05	-38,545.05	13,565.80	-52,110.85	0.00
28	PARENTS AS TEACHERS PROGRAM	0.00	85.09	-85.09	1,511.12	-1,596.21	0.00
30	SPECIAL EDUCATION	0.00	279,124.25	-279,124.25	43,008.00	-322,132.25	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	0.00	13,525.47	-13,525.47	0.00	-13,525.47	0.00
51	KPERS RETIREMENT CONTRIBUTIONS	0.00	1,602,273.58	-1,602,273.58	0.00	-1,602,273.58	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	0.00	43,787.49	-43,787.49	99,622.27	-143,409.76	0.00
62	BOND & INTEREST #1	0.00	2,830.00	-2,830.00	0.00	-2,830.00	0.00
70	ECC STATE GRANT	0.00	0.00	0.00	490.00	-490.00	0.00
95	PAYROLL CLEARING	0.00	424,203.60	-424,203.60	0.00	-424,203.60	0.00
	Grand Expense Totals	0.00	7,026,136.20	-7,026,136.20	1,105,927.06	-8,132,063.26	0.00

Number of Accounts: 2556

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

August 31, 2022

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUND.....	Awaiting Federal Funds
08	SUPPLEMENTAL GENERAL.....	Awaiting State Funds
11	AT RISK (4yr Olds).....	Awaiting State Funds
13	AT-RISK (K-12).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
28	PARENT AS TEACH PROGRAM.....	Awaiting State Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds
70	ECC STATE GRANT.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2022-23 Revised Budget	August 2022-23 Monthly Activity	2022-23 FY Activity	Encumbered Amount	2022-23 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	0.00	0.00	0.00	0.00	0.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
08	E	5214	000	0000	000	Transfer To Bilingual	0.00	0.00	0.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	0.00	0.00	0.00	0.00	0.00
08	E	5226	000	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	0.00	0.00	0.00	0.00	0.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							0.00	0.00	0.00	0.00	0.00

Number of Accounts: 24

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

To: Haysville Board of Education

From: Angie Karraker, Director of Special Services

Re: Summer Programs

Date: September 19, 2022

Extended School Year

Dates: June 6th – July 7th

Location: Tri-City Day School/Haysville High School

Staffing Hours: Certified 7:30-12:30 Paraeducators 7:45-12:45

Certified Staff: 12 Teaching Staff (9 Special Education in Special Programs, 3 K-5 Special Education Classrooms, 1 Early Childhood) One Speech Language Pathologist

Classified Staff: 37 Paraeducators, 2 Secretaries, 1 Nurse

Students: 82 Students (Early Childhood 4 students, K-5 33 students, Special Programs 45 students)

Instructional Focus: The child can make progress toward the goals specified on the child's IEP and to prevent regression, which would impede such progress.

Speech Camp

Dates: June 14th-June 30th

Location: Student Support Services Office

Staffing: 2 Speech Language Pathologists

Students: 17 Students, Early Childhood-3rd grade

Instructional Focus: Identified as a need from the Special Education ESSER committee. Students identified through evaluating attendance due to COVID and progress made on IEP goals.

Themes:

June 14 and 16 – Camping

June 21 and 23 – Pirates

June 28 and 30 – Water

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 PANDO Agreement; Memorandum of Understanding

See Supporting Documentation in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 KASB Board Policy Sections A and B

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
ESSER Fund Update
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
Review Superintendent's Goals
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.– Prsnnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
Health Care Clinic Report
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
Graduation/Promotion Dates
May
Handbooks
Microsoft Licenses
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Crisis / Safety Report
Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section