ESSER I

Funds to be utilized in 2019-2020

$34,984

- Overtime for School Nurses for COVID Issues
- Cleaning Supplies for classroom sanitation
- Cleaning, sanitation, instructional supplies
- PPE and material needed for safety

ESSER I

Funds to be utilized in 2020-2021

$500,000

- Overtime for School Nurses for COVID Issues
- Cleaning Supplies for classroom sanitation
- Cleaning, sanitation, instructional supplies
- PPE and material needed for safety
- Chromebook lease
- Hot-spot purchase
- Otis software

ESSER II

Funds to be utilized in 2020-2021

$163,287.37

- Chromebook Lease
- Management software
- Zoom subscription,
- Replacement of lost library books
- Food to feed remote students for testing
- Digital curriculum for new Chromebooks for Science and Math

ESSER II

Funds to be utilized in 2021-2022

$2,045,036.43

- Chromebook Lease
- Management software
- Zoom subscription,
- Replacement of lost library books
- Digital curriculum for new Chromebooks for Science and Math
- Summer Enrichment Program
- Intervention activities for K-12 Students
- Four Full-time Social Workers
- Sixteen Full-Time substitute teachers

- Evening Homework Assistance
- Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical
- Twelve Paraprofessionals for COVID Testing and academic Support
- Premium Incentive Pay for all position assigned employees over the 2021-2022 school year

ESSER III
Funds to be utilized in 2021-2022
$1,392,967

- Chromebook Lease
- Management software
- Summer Enrichment Program
- Intervention activities for K-12 Students
- Four Full-time Social Workers
- Sixteen Full-Time substitute teachers
- Evening Homework Assistance
- Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical
- Twelve Paraprofessionals for COVID Testing and academic Support
- Premium Incentive Pay for all position assigned employees over the 2021-2022 school year

ESSER III
Funds to be utilized in 2022-2023
$2,797,109

- **Chromebook Lease* $635,000**
- Management software
- Digital curriculum for new Chromebooks
- **Summer Enrichment Program* $75,000 - $82,000**
- Intervention activities for K-12 Students
- **Four Full-time Social Workers* $260,000**
- **Evening Homework Assistance* $45,000 - $56,000**
- **Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical $138,000**

ESSER III
Funds to be utilized in 2023-2024
$773,000

- **Chromebook Lease* $635,000**
- **Providing a School-Based Health Clinic through a contract agreement with KU Pediatric Medical $138,000**