

REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
October 17, 2022 – 7:00 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

- 1.0 MEETING OPENING (No Documentation) – Board President
 - 1.1 Call to Order (No Documentation)
 - 1.2 Flag Salute (No Documentation) – Prairie Elementary School
 - 1.3 President’s Announcements (No Documentation)
 - American Education Week Dates and Proclamation
 - Remind Board Members to Review Superintendent’s Goals
 - 1.4 Superintendent’s Announcements (No Documentation)
 - 261derful Presentation
Lisa Cundiff
 - 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
 - 1.6 New and Good (No Documentation)
 - 1.7 Approve / Amend Agenda (No Documentation)
- 2.0 DISTRICT PATRON/PERSONNEL TIME
 - 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
 - 2.2 Remarks/Comments from District Visitors – 2 min.
- 3.0 CONSENT AGENDA
 - 3.1 Previous Meeting Minutes
 - 3.2 Routine Personnel
 - 3.3 Gifts and Grants
 - 3.4 Campus High School Choir Out-of-State Travel to Branson – PDF – Riffie
 - 3.5 MobileMind Renewal - Cundiff
- 4.0 TREASURER’S REPORT / BILLS – PDF
- 5.0 REPORTS – Focus on Learning
 - Audit Report
 - Enrollment Numbers - Schutte
 - ESSER Fund Update – Schutte
 - After School Academic Report – Reed
- 6.0 ACTION ITEMS
 - 6.1 HMS Choir Trip – Graves
 - 6.2 KASB Board Policy Sections A and B – PDF
- 7.0 FIRST READINGS
 - 7.1 KASB Board Policy Sections C and D - PDF
- 8.0 DISCUSSION/REPORT ITEMS
 - 8.1 Future Agenda Items
 - 8.2 Board Calendar
- 9.0 EXECUTIVE SESSION – Negotiations and Non-Elected Personnel
- 10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report (Place Holder)

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

**SPECIAL BOE MEETING
STRATEGIC PLANNING
U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 28, 2022 – 6:00 p.m.
(A live link to this meeting has been made available on the USD 261 website.)**

The Strategic Planning Meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:00 p.m. by Board President Tom Gibson.
Five Board members were present.

Subject to Board Approval

MEMBERS PRESENT

Tom Gibson, President
Jennifer Bain, Vice President
Jeremy Bennett
Courtney Williams
Greg Fenster

OTHERS PRESENT

Mr. Jeff Hersh, Superintendent of Schools
Debbie Coleman, BOE Clerk
Dr. Clint Schutte, Assoc. Supt of Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
David Herbert, Director of Information Services
Dr. Sue Givens, KASB
Gary Sechrist, KASB
Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:00 p.m. with five Board members present.

2.0 STRATEGIC PLANNING

Sue Givens from KASB presented information to the Board regarding the findings of the two Strategic Planning meetings with community, staff and student input. Ms. Givens had the Board review the findings of the previous planning meetings and using a SWOT analysis (Strengths, Weaknesses, Opportunities, and Threats) designate areas that were most prominent to them.

Mr. Hersh offered thanks to all of those that contributed to the Strategic Planning process.

3.0 ADJOURNMENT

Meeting adjourned at 7:52 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

**SPECIAL BOE MEETING
STRATEGIC PLANNING
U.S.D. # 261 – CAMPUS HIGH SCHOOL
2100 W. 55th St. So., Wichita, Kansas 67217
September 21, 2022 – 5:30 p.m.**

Subject to Board Approval

The Strategic Planning Meeting for the Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m. Four Board members were present.

BOARD MEMBERS PRESENT

Tom Gibson, President
Jennifer Bain, Vice President
Greg Fenster
Jeremy Bennett

OTHERS PRESENT
(See Attached Information)

- 1.0 MEETING OPENING
 - 1.1 Call to Order
- 2.0 STRATEGIC PLANNING - KASB

Ms. Givens took the District staff, students and USD 261 community members through the next phase of the Strategic Planning process.
- 3.0 ADJOURNMENT

Meeting adjourned at 7:45 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

**SPECIAL BOE MEETING
STRATEGIC PLANNING
U.S.D. # 261 – CAMPUS HIGH SCHOOL
2100 W. 55th St. So., Wichita, Kansas 67217
September 21, 2022 – 5:30 p.m.**

Subject to Board Approval

The Strategic Planning Meeting for the Haysville School District # 261, Haysville, Kansas was called to order at 5:30 p.m. Four Board members were present.

BOARD MEMBERS PRESENT

Tom Gibson, President
Jennifer Bain, Vice President
Greg Fenster
Jeremy Bennett

OTHERS PRESENT
(See Attached Information)

1.0 MEETING OPENING

1.1 Call to Order

2.0 STRATEGIC PLANNING - KASB

Ms. Givens took the District staff, students and USD 261 community members through the next phase of the Strategic Planning process.

3.0 ADJOURNMENT

Meeting adjourned at 7:45 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

Alan Barton
Alisha Ewertz
Amanda (Mandy) Williams
Amber Dougan
Amy Bedient
Angela Hughes
Angie Karraker
Ashley Rubin
Aubrey Gabbard
B.J. Knudson
Beth Schutte
Brandon Johnson
Brianna Hovey
Brittany Ditton
Cael Warren
Carey Hartman
Carla Wulf
Cheryl Maki
Chloe Carroll
Clint Schutte
Crystal Guldner
Dana Collier
David Herbert
David Morford
Debbie Coleman
Doug Berryman

Emily Goetz
Emily Zieser
Erin Basinger
Freddy Robinson
Gillian Macias
Gina Lee
Grant Jones
Greg Fenster
James Warren
Jarrod Craig
Jennifer Bain
Jennifer Jackson
Jennifer Reed
Jenny Campbell
Jeremy Bennett
Jeremy Winter
Jessica Reyes
Jonathan Marquez-Carbajal
Josh Hamilton
Justin Bloomer
Karyn Bell-Simon
Katie Taylor
Kimberly Murrow
Krista Pottier
Laura Rogers
Lesley Thomas

Lisa Cundiff
Maddie Carpenter
Mark Foster
Maureen Corcoran
Melissa Meade
Michelle Groh
Misty Long
Natalie Lightcap
Natasha Torr
Nicki McMullin
Penny Schuckman
Russ Kessler
Samantha Glover
Sarah Lopez
Shenae Stein
Sherrie Frazey
Stephanie Swanson
Tom Gibson
Toni Hiaght

**SPECIAL BOE MEETING
REVENUE NEUTRAL RATE HEARING
U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 19, 2022 – 6:30 p.m.
(A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The Revenue Neutral Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:30 p.m. by Board President Tom Gibson.
Seven Board members were present. Board member Dr. Norton, was present via ZOOM.

MEMBERS PRESENT

Tom Gibson, President
Jennifer Bain, Vice President
Jeremy Bennett
Courtney Williams
Greg Fenster
Kelly Ramseyer
Dr. Susan Norton – via ZOOM

OTHERS PRESENT

Mr. Jeff Hersh, Superintendent of Schools
Debbie Coleman, BOE Clerk
Dr. Clint Schutte, Assoc. Supt of Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
Adia Ludwig, Coordinator of Community Relations
David Herbert, Director of Information Services

Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:30 p.m. with seven Board members present.
Board member Dr. Norton, was present via ZOOM.

2.0 REVENUE NEUTRAL HEARING

Dr. Schutte presented information to the Board regarding the Resolution No. 9-22 RNR for the 2022 – 2023 Revenue Neutral Rate and requested Board approval for Resolution No. 9-22 RNR for the 2022 – 2023 Revenue Neutral Rate.

The floor was opened for questions or comments from the Board and public.

MOTION to approve Resolution No. 9-22 RNR for the 2022 – 2023 Revenue Neutral Rate as presented. (Bennett/Bain)

Roll call vote:

Gibson - Y, Norton - Y, Bain - Y, Bennett - Y, Fenster - Y, Ramseyer - Y, Williams – Y.
Motion carried 7-0.

3.0 ADJOURNMENT

Meeting adjourned at 6:39 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

SPECIAL BOE MEETING
BUDGET HEARING - U.S.D. # 261 – ADMINISTRATION BUILDING – BOARD ROOM
1745 WEST GRAND, HAYSVILLE, KANSAS
September 19, 2022 – 6:45 P.M.
(A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The Budget Hearing of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 6:45 p.m., by Board President Tom Gibson.
Seven Board members were present. Board member Dr. Norton, was present via ZOOM.

MEMBERS PRESENT

Tom Gibson, President
Jennifer Bain, Vice President
Jeremy Bennett
Kelly Ramseyer
Courtney Williams
Greg Fenster
Dr. Susan Norton - ZOOM

OTHERS PRESENT

Mr. Jeff Hersh, Superintendent of Schools
Debbie Coleman, BOE Clerk
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Clint Schutte, Associate Supt. of Business
Dr. Angie Karraker, Director of Special Services
Adia Ludwig, Coordinator of Community Relations
David Herbert, Director of Information Services
Jarrod Craig, Prairie Elementary School Principal
Others

1.0 MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 6:45 p.m. with seven Board members present.
Board member Dr. Norton, was present via ZOOM.

2.0 BUDGET HEARING

Dr. Clint Schutte presented information to the Board regarding the proposed 2022-2023 budget.
Dr. Schutte opened the floor for questions from the Board and public.

MOTION to approve 2022-2023 budget as presented.
(Norton/Williams)

Motion carried 6-1. Mr. Fenster voted no.

3.0 ADJOURNMENT

Meeting adjourned at 6:52 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
September 19, 2022 – 7:00 P.M.

* (A live link to this meeting has been made available on the USD 261 website.)

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board President Tom Gibson. Seven members were present. Board member Dr. Norton, was present via ZOOM.

MEMBERS PRESENT

Tom Gibson – President
Jennifer Bain – Vice President
Greg Fenster
Courtney Williams
Kelly Ramseyer
Dr. Susan Norton – via ZOOM
Jeremy Bennett

OTHERS PRESENT

Jeff Hersh, Superintendent of Schools
Debbie Coleman, Clerk of the Board
Dr. Clint Schutte, Associate Supt. of Business and Finance
Gillian Macias, Assistant Supt. of Personnel
Jennifer Reed, Asst. Supt. of Learning Services
Dr. Angie Karraker, Director of Special Services
David Herbert, Director of IT
Adia Ludwig, Communications Director
Jarrod Craig, Prairie Elementary School Principal
Others

1.0 ORGANIZATION MEETING OPENING

1.1 Call to Order

Tom Gibson called the meeting to order at 7:00 p.m. with seven members present. Board member Dr. Norton, was present via ZOOM.

1.2 Flag Salute - Freeman Elementary School

Freeman students: Annabella Milam, Memphis B., Luke W., Addisyn D., Joe Rueda, Mason Vlach and Sapphire Bey lead the Board in the Pledge of Allegiance.

1.3 President's Announcements (No Documentation)

- Board replacement for PANDO
Jennifer Bain volunteered to take Mr. Bennett's spot as the PANDO representative for the Board. Ms. Kelly Ramseyer volunteered to be the backup representative.
- The cash balance information for July, 2022 is at each Board member's seat. The audit interfered with the completion of the cash balance portion of the July's Treasurer's Report.

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation
Ms. Gillian Macias presented Dawn Womack and Joe Zimmerman with 261derful certificates for outstanding service.
Mr. Jeff Hersh presented the 261derful certificate to 11th grade, Campus High School student Jonathan Marquez-Carbajal who was selected as the National recipient of the National Council for Community and Educational Partnership. Mr. Marquez-Carbajal exemplifies outstanding pride and commitment to Campus High School and himself.
- The Strategic Planning Meeting will take place Wednesday, September 21st, at 5:30 p.m. in the Commons area at Campus High School. The final Strategic Planning meeting with the Board will be on September 28th.
- Negotiations will be held on Thursday, September 22nd, at 5:00 p.m. The meeting will be live streamed on the District's YOUTUBE channel.

- 1.4 Superintendent's Announcements continued...
- The Campus High School Homecoming parade will be held at 2:00 p.m. on Friday, September 30th. Let Debbie know if you will ride or walk in the parade.
- 1.5 Campus High School Student Council Report – Place Holder
Student Council Executive Board President Maddie Carpenter gave a short presentation to the Board on the following Student council events:
- StuCo Regionals
 - Campus Bonfire
 - Homecoming
 - Spirit Day – Netflix Theme
- 1.6 New and Good (No Documentation)
None
- 1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as presented.
(Bain/Ramseyer) Motion carried 7-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
Jeremy Culver - Executive Session for Student Issue: Matters relating to actions adversely or favorably affecting a person as a student, except that any such person shall have the right to a public hearing if requested by that person.
Justification: To protect the privacy rights of a student who is identifiable.
- MOTION to go into Executive Session at 7:20 p.m. for 20-minutes to return at 7:40 p.m., for the discussion of a Student Issue.
(Gibson/Williams) Motion carried 7-0.
- The Board invited Mr. Hersh, Jennifer Reed and Ms. Gillian Macias to join them in Executive Session at 7:20 p.m.
- Four members of the Board reconvened at 7:40 p.m.
(Gibson, Williams, Ramseyer and Bennett)
MOTION to return to Executive Session for 10-minutes to return at 7:50 p.m.
(Gibson/Williams) Motion carried 4-0.
- The Board invited Mr. and Mrs. Jeremy Culver to join them in Executive Session at 7:40 p.m.
Mr. and Mrs. Culver left Executive Session at 7:47 p.m.
- Four members of the Board reconvened at 7:50 p.m.
(Gibson, Williams, Bain and Ramseyer)
MOTION to return to Executive Session for 5-minutes to return at 7:55 p.m.
(Gibson/Bain) Motion carried 4-0.
Ms. Reed and Ms. Macias returned to the Board Room at 7:55 p.m.
Seven members of the Board and Mr. Hersh and reconvened at 7:55 p.m.
- 2.2 Remarks/Comments from District Visitors – 2 min.
None

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Ruth Clark Elementary School received a check for \$73.00 from their PTO for replacement parts for the Die-cut machine.
- Nelson Elementary School received 452 assorted school supplies from the Haysville United Methodist Church.
- Nelson Elementary School received an Amazon gift card valued at \$100.00 from Concrete of Kansas.
- Haysville Middle School FACS Department received classroom cooking utensils valued at \$338.59 from Donors Choice.
- Freeman Elementary School's Angel Food Service account received an anonymous donation of \$500.00.
- Campus High School teacher received a grant valued at \$1000.00 to support student engagement in the culinary arts.
- Support/Homeless Services received a donation of \$500.00 from Golden Plains Credit Union.
- Campus High School received a grant of \$1853.98 to be used to support student engagement outdoors while collecting local scientific data.
- Rex Elementary School received 816 ice cream cups valued at \$400.00 for the Rex Open House.
- Ruth Clark Elementary School received 80 plastic cupcake rings to be used for keyboarding.
- Tri-City Day School received a donation of \$140.67 from Kroger.
- Haysville Middle School Family and Consumer Science class received a grant from the Kansas Soybean Commission. The grant will reimburse the school \$2.00 per student up to \$400.00. The reimbursement is expected to be around \$340.00.
- Haysville Middle School Family and Consumer Science Class received a grant from the Kansas Soybean Commission for reimbursement for \$2.00 per student up to \$400.00. Anticipated reimbursement will be \$340.00.
- Special Services
Special Services received a donation of \$300.00 from candle sales at Cox Farm.

3.4 Site Council Membership Approval

Kelly Ramseyer should be added to the Nelson Site Council membership list.

3.5 Campus High School Broadcasting Students Competition in Springfield, MO – Kliewer

3.6 Rehired/Retired Teacher Work Agreement – Macias

Dr. Norton thanked all donors and grant providers for their support of Haysville schools.

MOTION to approve the Consent Agenda as presented.

(Bain/Bennett) Motion carried 7-0.

4.0 TREASURER'S REPORT / BILLS – PDF

Dr. Clint Schutte presented information to the Board regarding the Treasurer's Report and Bills.

MOTION to approve the Treasurer's Report/Bills as presented.

(Bennett/Ramseyer) Motion carried 7-0.

5.0 REPORTS – Focus on Learning

- PANDO Presentation – PANDO representatives Penny Olsen and Kenya McConico, and Jarrod Craig, Principal of Prairie Elementary School
- Summer School Programs – Reed, Karraker, Winter, Fulton, Debenham and Bristol
- Stuff the Bus – Ludwig

6.0 ACTION ITEMS

- 6.1 PANDO Agreement; Memorandum of Understanding - PDF
MOTION to approve the PANDO Agreement and the Memorandum of Understanding as presented.
(Bain/Bennett) Motion carried 7-0.

7.0 FIRST READINGS

- 7.1 KASB Board Policy Sections A and B
The Board reviewed KASB Board Policy Sections A and B.
This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

- 8.1 Future Agenda Items
- All First Readings (if any) moved to Action Items
 - 261derful Presentation
 - Board Policy Update – On Going Until Completed
 - Audit Report – October
 - Enrollment Numbers – October
 - American Education Week Dates – October
 - Attendance Policy Update Report – October
 - ESSER Funding Update – October
 - Campus High School Choir Out-of-District Travel to Branson, MO – October
 - After School Academic Support - October
 - BOE will Review Superintendent's Goals - November
 - School Liaison Report – April or May
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

Negotiations - To discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency.

To protect the district's right to the confidentiality of its negotiating position and the public interest.

MOTION to go into executive session at 8:51 p.m. for 20-minutes, to return at 9:11 p.m. for the discussion of Negotiations.

(Gibson/Bain) Motion carried 7-0.

The Board invited Mr. Hersh, Dr. Schutte and Ms. Gillian Macias to join them in Executive Session at 8:51 p.m.

Four members of the Board reconvened at 9:11 p.m.

(Gibson, Bain, Williams, and Bennett)

MOTION to return to Executive Session for 10-minutes to return at 9:22 p.m.

(Bain/Bennett) Motion carried 4-0.

Four members of the Board reconvened at 9:22 p.m.

(Gibson, Bain, Ramseyer, and Bennett)

MOTION to return to Executive Session for 5-minutes to return at 9:27 p.m.

(Gibson/Bennett) Motion carried 4-0.

Mr. Hersh, Dr. Schutte and Ms. Gillian Macias returned to the Board Room at 9:27 p.m.

The Board reconvened at 9:27 p.m. with seven members present.

10.0 ADJOURNMENT

Meeting adjourned at 9:31 p.m.

Tom Gibson, Board of Education President

Debra M. Coleman, Board of Education Clerk



October 3, 2022

Dear Gillian and Jennifer,

When I came to USD 261 nineteen years ago, I had no idea the remainder of my career in education would be spent here. I also could not have anticipated the difficulty I would have when it came time for me to leave a place that has offered me so many opportunities to grow and learn. The friendship and support that my family and I have experienced as a part of this 261derful district has truly been a blessing. My hope is that I have made meaningful contributions that supported and impacted teaching and learning for 261 students and staff during my time in the district. I wish to declare my intention to retire June 30, 2023.

Sincerely and with great appreciation,

A handwritten signature in cursive script that reads 'Lisa Cundiff'.

Lisa Cundiff
Director of Instructional Technology
USD 261

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Date: October 12, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

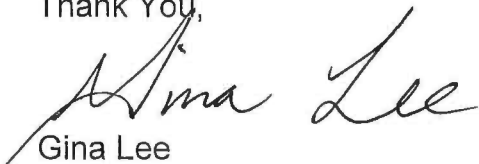
To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

Food Service Department received \$20.00 cash for the Angel Fund account at Rex Elementary from an anonymous donor.

Thank You,


Gina Lee
Food Service Department

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Date: October 7, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

Food Service Department received \$50.00 cash for the Angel Fund account at Rex Elementary from an anonymous donor.

Thank You,

A handwritten signature in black ink, appearing to read "Gina Lee", written in a cursive style.

Gina Lee
Food Service Department

Ruth Clark Elementary
1900 W 55th Street South
Wichita, KS 67217

To: Haysville Board of Education
From: Heather Nichols, Ruth Clark Elementary
Re: Donation
Date: 10/10/2022

To Whom It May Concern:

Ruth Clark received a case of pencils (48 packs) from the Desantiago-Galindo family. They are for use in the classrooms.

Thank You,

Heather Nichols
Ruth Clark Elementary

Nataliy Galindo
608 W Mona St
Wichita, KS 67217

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Date: September 29, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

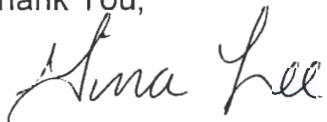
To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

Food Service Department received \$20.00 cash for the Angel Fund account at Rex Elementary from an anonymous donor.

Thank You,

A handwritten signature in cursive script that reads "Gina Lee".

Gina Lee
Food Service Department

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Date: September 26, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

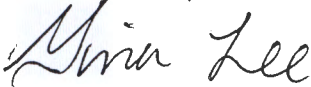
To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

Food Service Department received \$10.00 cash for the Angel Fund account at Rex Elementary from an anonymous donor.

Thank You,

A handwritten signature in cursive script that reads "Gina Lee".

Gina Lee
Food Service Department



Haysville Middle School

316-554-2251

900 W. Grand

Haysville, KS 67060

Mark Foster

Principal

Samantha Glover

Assistant Principal

Dawn Blue

Assistant Principal/

Athletic Director

September 26th, 2022

To: Debbie Coleman, BOE Clerk

From: Mark Foster, HMS Principal

RE: Donations from Donors Choose

1. **Mrs. McShane's math class was awarded and will be receiving donations from Donors Choose valued at \$356.33 in the form of 9 Flex Space Wobble Cushions (17.37 each) and two \$100 gift cards to be used for Educational Resources.**

Donors Choose

134 West 37th Street

11th Floor

New York, NY 10018

We are requesting acceptance of these donations. Thank you.



To advance learning for all through
the relentless pursuit of excellence

Oatville Elementary School

4335 S. Hoover
Wichita, Kansas 67215
316-554-2290

Principal's email: nlightcap@usd261.com

Natalie Lightcap
Principal

To: Board of Education
From: Oatville Elementary
Date: September 23, 2022
Re: Donation

To the Board of Education:

Oatville Elementary is requesting Board approval for a donation of a Whirlpool Refrigerator from True Life Church for the lounge. The approximate dollar value of the donation is \$1000..

Donor's address is...
True Life Church
4400 S. Hoover Rd
Wichita, KS 67215

Thank you,
Chris Ferris

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Date: September 20, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

Food Service Department received \$100.00 cash for the Angel Fund account at Rex Elementary from an anonymous donor.

Thank You,

Gina Lee
Food Service Department

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

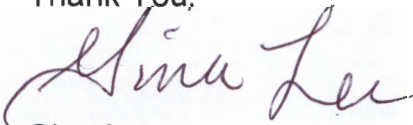
Date: September 20, 2022

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director
Re: Donation

To Whom It May Concern:
Food Service Department received \$20.00 cash the Angel Fund account at Ruth Clark Elementary per Karla Wulf.

Thank You,



Gina Lee
Food Service Department

3.4 Campus High School Choir Out-of-State Travel to Branson, MO

See Supporting Documentation in PDF

End of Section

To: USD 261 Board of Education & Mr. Jeff Hersh

From: Lisa Cundiff

Re: Renewal of MobileMind Learning Subscription

Date: 10/4/2022



History/Relevance: USD 261 is committed to providing a variety of learning options for staff wishing to grow professionally. After field-testing the MobileMind Online Learning platform for educators, a subscription was purchased (January 2022) allowing all certified staff to participate in personalized anytime/anywhere professional development with an option to gain college credit or professional learning points for relicensure.

Since mid-January 2022, USD 261 certified staff have completed 4728 MobileMind courses for a total of 954 hours of professional learning.

What: Our current subscription to MobileMind Learning will end December 31, 2022. Pending Board approval we would like to renew and extend the subscription to MobileMind Learning. We wish to align the subscription with our calendar school year to make adding and archiving staff more efficient.

Why: MobileMind offers our certified-staff the opportunity to engage in professional learning at their convenience. It is often difficult to find substitute teachers and some educators do not like to be away from their classes. Many times during the past two years, teachers have signed up for classes at the Dr. John Burke Learning Center, made lesson plans for a substitute, and then were unable to attend training due to a shortage of substitutes.

Where: Available online to all 261 certified staff.

When: The invoice would be broken into two parts, one covering the remainder of the 2022-23 school year, and the second covering July 2023 - June 2024.

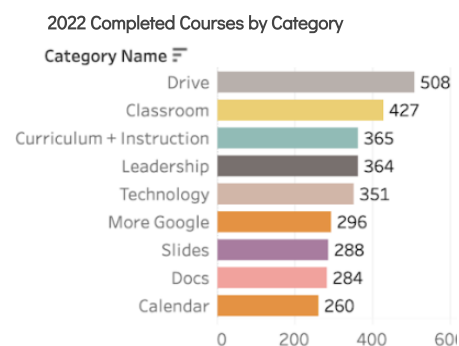
How: MobileMind content will continue to be available and Learning Services will continue to add district content to the MobileMind system.

Who: One feature of the Mobile Mind platform that helps ensure growth and transfer of learning to the classroom is the 'challenge' that must be completed by participants for each course.

How much: (After discounts) \$10,687.50 due 1/1/2023 (for access from January 1, 2023 - June 30, 2023) and \$21,375.00 due 7/1/2023 (for access from July 1, 2023 - June 30, 2024) for 475 licenses.

Thank you,

A handwritten signature in black ink that reads 'Lisa Cundiff'.



4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section



USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 4

DATED: 10/17/2022

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	<u>9/12/2022</u>	<u>DIRECT DEPOSIT</u>	<u>80816-81889</u>	Ck#	<u>0</u>	<u>2,294,049.71</u>
		<u>WITHHOLDING</u>		Ck#	<u>80237-80264</u>	<u>1,814,824.09</u>
		<u>WITHHOLDING</u>		Ck#	<u>80265-80266</u>	<u>216,456.05</u>
		<u>WITHHOLDING</u>		Ck#	<u>80267-80270</u>	<u>506.95</u>

ACCOUNTS PAYABLE

DATE	<u>9/23/2022</u>	Manual Cks	<u>80512-80521</u>	<u>64,916.59</u>
	<u>10/4/2022</u>	Manual Cks	<u>80522-80535</u>	<u>163,492.76</u>
	<u>10/4/2022</u>	Manual Cks	<u>80536-80538</u>	<u>3,222.01</u>
	<u>10/7/2022</u>	Manual Cks	<u>80539-80552</u>	<u>92,509.98</u>
	<u>10/17/2022</u>	CKS	<u>80591-80762</u>	<u>836,990.50</u>
		VOIDS		<u>(40,144.58)</u>

TOTAL REGISTER: 5,446,824.06

SUBMITTED BY:


TREASURER

APPROVED BY:

BOARD PRESIDENT

ATTESTED BY:

BOARD CLERK

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	1,464,905.06	2,733,187.00	-3,086,870.14	1,111,221.92	-92,083.33	1,019,138.59	-3,634.21
07	FEDERAL FUNDS	-2,363,524.99	740.00	-130,324.72	-2,493,109.71	-68,771.03	-2,561,880.74	-65.67
08	SUPPLEMENTAL GENERAL	-865,591.69	204,412.81	-270,287.55	-931,466.43	-6,091.44	-937,557.87	-10.24
11	AT-RISK (4 YEAR OLD)	-2,158.00	0.00	-34,822.52	-36,980.52	-4,919.30	-41,899.82	-23.21
13	AT-RISK (K-12)	-31,778.76	50.00	-170,956.75	-202,685.51	-13.05	-202,698.56	-93.19
14	BILINGUAL	-3,613.44	0.00	-17,508.72	-21,122.16	0.00	-21,122.16	-15.98
15	VIRTUAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	592,039.97	250,965.57	-229,274.44	613,731.10	-317,391.01	296,340.09	0.00
18	DRIVER TRAINING	120,893.93	0.00	-4,006.48	116,887.45	0.00	116,887.45	0.00
24	FOOD SERVICE	3,410,592.39	246,659.70	-310,772.91	3,346,479.18	-41,025.99	3,305,453.19	-24.59
26	PROFESSIONAL DEVELOPMENT	-38,545.05	0.00	-14,345.62	-52,890.67	0.00	-52,890.67	-1.67
28	PARENTS AS TEACHERS PROGRAM	-497.25	76,771.00	-39,520.78	36,752.97	-97.41	36,655.56	0.00
30	SPECIAL EDUCATION	1,309,884.75	8,107.79	-976,808.70	341,183.84	-14,094.68	327,089.16	-580.35
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	-13,725.47	0.00	-53,670.09	-67,395.56	-2,274.08	-69,669.64	-24.50
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	912,517.36	15,361.00	-94,990.98	832,887.38	-13,105.23	819,782.15	0.00
62	BOND & INTEREST #1	10,003,984.87	215,696.88	0.00	10,219,681.75	0.00	10,219,681.75	0.00
70	ECC STATE GRANT	-7,824.69	0.00	-7,525.68	-15,350.37	0.00	-15,350.37	-16.22

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	26,428.61	51,534.30	-14,447.78	63,515.13	0.00	63,515.13	0.00
TOTAL		14,469,690.15		-5,456,133.86		-559,866.55		-4,489.83
			3,803,486.05		12,817,042.34		12,257,175.79	

4489.83 Outstanding Liabilities
9000.00 Petty Cash

12,908,552.51 Bank Balance
12,803,552.51 General Ledger Balance

- 0 -

FD	FD	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 FYTD Unexpended Bal	Encumbered Amount	2022-23 FYTD Unencumbered Bal	2022-23 FYTD %
06	GENERAL FUND	0.00	5,083,297.08	-5,083,297.08	92,083.33	-5,175,380.41	0.00
07	FEDERAL FUNDS	0.00	1,011,427.56	-1,011,427.56	68,771.03	-1,080,198.59	0.00
08	SUPPLEMENTAL GENERAL	0.00	1,448,304.42	-1,448,304.42	6,091.44	-1,454,395.86	0.00
11	AT-RISK (4 YEAR OLD)	0.00	36,980.52	-36,980.52	4,919.30	-41,899.82	0.00
13	AT-RISK (K-12)	0.00	206,235.51	-206,235.51	13.05	-206,248.56	0.00
14	BILINGUAL	0.00	21,122.16	-21,122.16	0.00	-21,122.16	0.00
15	VIRTUAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
16	CAPITAL OUTLAY	0.00	508,746.44	-508,746.44	317,391.01	-826,137.45	0.00
18	DRIVER TRAINING	0.00	60,471.45	-60,471.45	0.00	-60,471.45	0.00
24	FOOD SERVICE	0.00	498,409.92	-498,409.92	41,025.99	-539,435.91	0.00
26	PROFESSIONAL DEVELOPMENT	0.00	52,890.67	-52,890.67	0.00	-52,890.67	0.00
28	PARENTS AS TEACHERS PROGRAM	0.00	40,018.03	-40,018.03	97.41	-40,115.44	0.00
30	SPECIAL EDUCATION	0.00	1,256,434.18	-1,256,434.18	14,094.68	-1,270,528.86	0.00
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	0.00	67,395.56	-67,395.56	2,274.08	-69,669.64	0.00
51	KPERS RETIREMENT CONTRIBUTIONS	0.00	1,602,273.58	-1,602,273.58	0.00	-1,602,273.58	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	0.00	139,255.92	-139,255.92	13,105.23	-152,361.15	0.00
62	BOND & INTEREST #1	0.00	2,830.00	-2,830.00	0.00	-2,830.00	0.00
70	ECC STATE GRANT	0.00	7,525.68	-7,525.68	0.00	-7,525.68	0.00
95	PAYROLL CLEARING	0.00	438,651.38	-438,651.38	0.00	-438,651.38	0.00
Grand Expense Totals		0.00	12,482,270.06	-12,482,270.06	559,866.55	-13,042,136.61	0.00

Number of Accounts: 2558

***** End of report *****

HAYSVILLE USD #261

CASH BALANCES

September 30, 2022

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUND.....	Awaiting Federal Funds
08	SUPPLEMENTAL GENERAL.....	Awaiting State Funds
11	AT RISK (4yr Olds).....	Awaiting State Funds
13	AT-RISK (K-12).....	Awaiting Federal Funds
14	BILINGUAL.....	Awaiting State Funds
26	PROFESSIONAL DEVELOPMENT.....	Awaiting State Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
34	VOCATIONAL EDUCATION.....	Awaiting State Funds
70	ECC STATE GRANT.....	Awaiting State Funds

Account Level						2022-23	September 2022-23	2022-23	Encumbered	2022-23	
FD	T	FUNC	OBJ	BLDG	PRG	Description	Revised Budget	Monthly Activity	FY Activity	Amount	Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	0.00	0.00	0.00	0.00	0.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	0.00	0.00	0.00	0.00	0.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	0.00	0.00	0.00	0.00	0.00
08	E	5214	000	0000	000	Transfer To Bilingual	0.00	0.00	0.00	0.00	0.00
08	E	5215	000	0000	000	Transfer to Virtual	0.00	0.00	0.00	0.00	0.00
08	E	5226	000	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
08	E	5228	000	0000	000	Transfer To Parent Ed	0.00	0.00	0.00	0.00	0.00
08	E	5230	000	0000	000	Transfer To Special Ed	0.00	0.00	0.00	0.00	0.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							0.00	0.00	0.00	0.00	0.00

Number of Accounts: 24

***** End of report *****

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

To: USD 261 Board of Education

From: Paul Graves, Haysville Middle School Choir Director

Re: Choir Trip to New York City

Date: October 10, 2022

Relevance: Update on the HMS Choir to NYC. We have a total of 65 students and 6 Sponsors, made up of HMS Staff, who have made payments towards their trip, for a total of 71 attending. I am seeking financial assistance to help lower the student cost of the trip and additionally, help offset the cost for the sponsors giving up their time in the summer to sponsor the students. We are required by DCINY to have one adult sponsor for every 10 students.

What: "The Music of Greg Gilpin" on the Distinguished Concerts International NY Concert Series at Carnegie Hall in NYC.

Why: The total cost of the trip is set at \$2350.00 per student. This can be tough for some of our students at HMS. I am requesting additional funding to help offset the students' payments. I am requesting \$3000 from the board to help offset the student's cost. Additionally, I am requesting \$2000 to help offset the cost for our HMS Staff traveling with us. I am requesting a total of \$5000.

The total cost of this trip will be approximately: \$167,500. Any help we can get is greatly appreciated.

Where: Carnegie Hall Isaac Stern Auditorium in NYC

When: June 2-6, 2023

How: Students have been fundraising by selling popcorn. As of October 10, 2022, students have sold a total of \$10,684 worth of popcorn. Our profit is 40%. Other fundraisers include Chick-Fil-A Spirit Nights (October & January), HMS Dance Concessions, Adopt a Day Calendar Fundraiser and possible QT Cards.

Who: 65 HMS Students and 6 Adult HMS Staff Sponsors.

How much: Total cost of this trip will be approximately \$2350. Cost includes nearly all aspects of the trip including transportation, hotel, sightseeing, most food and residency/performance fees.

Thank you,

Paul Graves

Haysville Middle School Choir Director



Haysville Middle School Choir
New York City
June 2-6, 2023



What is Included in the Trip

- DCINY Concert Registration
- Gala Dinner Registration
- Round Trip Airfare from Wichita to NYC
- Round Trip Private Bus for Airport transfers from NYC Airport to Hotel
- 4 Nights Hotel Accommodations – NYC (3/4 people in a room)
- 4 Hot Breakfast
- 1 Lunch
- 3 Group Dinners
- Radio City Music Hall Tour
- Empire State Building
- Statue of Liberty
- 1 Broadway Show
- Central Park
- World Trade Center Site
- Staten Island Ferry night Cruise
- Shopping time in Times Square
- 7-day Unlimited Subway Pass
- Performance Uniform (Formal Dress for Girls/Tuxedo Wear for boys)
- Trip T-Shirt

What is NOT Included in the Trip

- Meals (other than 1 lunch/3 group dinners)
- Airline Checked Baggage Fees (If Applicable-This was not an issue last trip)
- Souvenirs
- Trip Insurance
 - Most travel vendors have a non-refundable policy
 - DCINY has a non-refundable policy

Trip Cost - STUDENTS

- Cost is approximately \$2350.00

Fundraisers:

- Popcorn - 40% Profit
- Chick-Fil-A Spirit Night - 20% Profit
- HMS Dance Concessions - 100% Profit
- Cash Calendar Fundraiser - 100% Profit

Please e-mail with any questions you may have:

pgraves@usd261.com

**HMS NYC Choir Trip
June 2-6, 2023**

Sample Itinerary

Friday, June 2, 2023

Travel Day – Meet at airport @ approx. 5:00 am.

Central Park

Group Dinner (Included in Cost)

Broadway Musical

Saturday, June 3, 2023

Buffet Breakfast (Included in Cost)

Rehearsal

Lunch (On Your Own)

Statue of Liberty

Dinner (Included in Cost)

Central Park

Sunday, June 4, 2023

Buffet Breakfast (Included in Cost)

Radio City Music Hall

Lunch (On Your Own)

Rehearsal

Dinner (Included in Cost)

Times Square Shopping

Monday, June 5, 2023

Buffet Breakfast (Included in Cost)

Concert Dress Rehearsal

Lunch (Included in Cost)

Concert

Dinner Reception (Included in Cost)

Staten Island Ferry Cruise

Tuesday, June 6, 2023

Buffet Breakfast (Included in Cost)

Empire State Building

Lunch & Dinner (On Your Own)

Travel Home – Arrive in Wichita at approximately 11:00 pm

6.2 KASB Board Policy Sections A and B

See Supporting Documentation in PDF

End of Section

7.0 FIRST READINGS

No supporting documentation.

End of Section

7.1 KASB Board Policy Sections C and D

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

- 8.1 Future Agenda Items
No supporting documentation.

End of Section

Haysville Board of Education Calendar

July
Organizational Meeting
Budget Workshop - Scheduling
August
Budget Workshop
Budget Hearing
Approve Budget
September
Site Council Mmbrshp. Apprvl (C. A.)
October
Audit Report
Enrollment Numbers
American Education Week (Dates)
ESSER Fund Update
November
KASB Delegates/Voting
Curriculum Proposals
Star Polisher Awards
Send Invitation to Legislators for Jan. Meeting
School Based Health Clinic Evaluation
Review Superintendent's Goals
December
Schedule Superintendent Evaluation
Yearly Activities:
Joint BOE/City Meeting (a 5th Monday)
Crisis / Safety Report
Emergency Safety Intervntns.- Prsnl. (Reports)
Joint BOE/Stu-Co Meeting
KASB State Convention
KASB Spring & Fall Regional Mtgs.
On Going:
Policy Review (monthly)
Advertising Revenue (periodic)

January
Supt. Evaluation/Contract (Ex. Sssn.)
Handbooks
Elect Board Negotiations Team
School Bd. Appreciation Mo. (Certificates)
Legislative Meeting
Election of BOE Officers
Health Care Clinic Report
February
Report of Admin. Evaluations (Ex. Sssn.)
Extension of Admin. Contracts (Ex. Sssn.)
Handbooks
Capital Outlay (1 st Reading)
HAC Agreement re: Baseball Fields (C.A.)
March
School Calendar Proposals
Handbooks
Temp. Summer Help
April
Handbooks
Star Polisher Awards
Proclamation for Teacher Appreciation
Graduation/Promotion Dates
May
Handbooks
Microsoft Licenses
Review ASA Contract – Advrtng. (Reports)
June
Handbooks
Set Budget Meeting Date and Time
Approve Updated Wellness Policy
Crisis / Safety Report
Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section