REGULAR BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE., HAYSVILLE, KS *
March 6, 2023 – 7:00 P.M.
(A live link to this meeting is available on the USD 261 website.)

1.0 MEETING OPENING (No Documentation) – Board President
- 1.1 Call to Order (No Documentation)
- 1.2 Flag Salute (No Documentation) – HWMS
- 1.3 President's Announcements (No Documentation)
- 1.4 Superintendent's Announcements (No Documentation)
  - 261derful Presentation *(Community Engagement, Goal 1)*
- 1.5 Campus High School Student Council Report – Place Holder (No Documentation)
- 1.6 New and Good (No Documentation)
- 1.7 Approve / Amend Agenda (No Documentation)

2.0 DISTRICT PATRON/PERSONNEL TIME
- 2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
- 2.2 Remarks/Comments from District Visitors – 2 min.

3.0 CONSENT AGENDA
- 3.1 Previous Meeting Minutes
- 3.2 Routine Personnel
- 3.3 Gifts and Grants
- 3.4 Approve/Amend Consent Agenda (No Documentation)

4.0 TREASURER'S REPORT / BILLS – PDF - *(Student Engagement, Goal 1, 2, 3; Resources, Goal 1)*

5.0 REPORTS – Focus on Learning

6.0 ACTION ITEMS
- 6.1 Curriculum Adoptions (ELA and Math) – Reed – PDF - *(Student Engagement, Goal 1)*
- 6.2 Summer Exploration and Enrichment – Reed - *(Student Engagement, Goal 1)*
- 6.3 KASB Board Policy Section(s) - I – Hersh - PDF - *(Student Engagement, Goal 1)*
- 6.4 2023 – 2024 District Calendar Proposal – Hersh - *(Student Engagement, Goal 1)*
- 6.5 Haysville High School Alternative Scheduling – Winter – PDF - *(Student Engagement, Goal 1)*
- 6.6 Renew Administrator/Director Contracts for the 23-24 School Year - Hersh - PDF – (Student Engagement, Goal 2)
- 6.7 MOTION TO APPROVE 6.0 AS PRESENTED

7.0 FIRST READINGS
- 7.1 Temporary Summer Help – Knudson - *(Resources, Goal 3)*
- 7.2 KASB Board Policy Section(s) - J – Hersh – PDF - *(Student Engagement, Goal 1)*
- 7.3 Capital Outlay – Knudson and Williams – *(Resources, Goal 3)*
- 7.4 Handbooks – Macias – PDF - *(Resources, Goal 3)*

8.0 DISCUSSION/REPORT ITEMS
- 8.1 Future Agenda Items
- 8.2 Board Calendar

9.0 EXECUTIVE SESSION – If Needed

10.0 ADJOURNMENT (No Documentation)

1.0 MEETING OPENING

No supporting documentation.

End of Section

1.1 Call to Order

No supporting documentation.

End of Section

1.2 Flag Salute

No supporting documentation.

End of Section

1.3 President's Announcements

No supporting documentation.

End of Section

1.4 Superintendent's Announcements

No supporting documentation.

End of Section

1.5 Campus High School Student Council Report

No supporting documentation.

End of Section

1.6 New and Good

No supporting documentation.

End of Section

1.7 Approve / Amend Agenda

No supporting documentation.

End of Section

2.0 DISTRICT PATRON / PERSONNEL TIME

No supporting documentation.

End of Section

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 minutes

No supporting documentation.

End of Section

2.2 Remarks / Comments from District Visitors – 2 minutes

No supporting documentation.

End of Section

3.0 CONSENT AGENDA

No supporting documentation.

End of Section

BOARD OF EDUCATION MEETING U.S.D. # 261
ADMINISTRATION BUILDING, 1745 W. GRAND AVE. HAYSVILLE, KANSAS*
February 13, 2023 – 7:00 P.M.
*** (A live link to this meeting has been made available on the USD 261 website.)**

Subject to Board Approval

The meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order at 7:00 p.m., by Board Vice President Jeremy Bennett. Five members were present.

MEMBERS PRESENT	OTHERS PRESENT
Jeremy Bennett – Vice President	Jeff Hersh, Superintendent of Schools
Courtney Williams	Debbie Coleman, Clerk of the Board
Jennifer Bain	Steve Williams, Director of Business and Finance
Greg Fenster	Gillian Macias, Assistant Supt. of Personnel
Dr. Susan Norton	Jennifer Reed, Asst. Supt. of Learning Services
	Dr. Angie Karraker, Director of Special Services
	David Morford, Principal of Campus High School
	David Herbert, Director of IT
	Adia Ludwig, Communications Director
	B.J. Knudson, Executive Director of Operations
	Others

1.0 MEETING OPENING

1.1 Call to Order
Jeremy Bennett called the meeting to order at 7:00 p.m. with five members present.

1.2 Flag Salute –Campus High School - Members of the Campus Singers led the Board in the flag salute and sang the Star Spangled Banner.
Students participating were: Breanna Brockman, Kaitlyn Flinn, Audrey Theis, Jesse Walston and Ashlyn Theriot.

1.3 Vice President's Announcements
None

1.4 Superintendent's Announcements (No Documentation)

- 261derful Presentation
  Those individuals receiving 261derful certificates were: Shirley McCutchen for See Beyond the Labels and her outstanding support for Special Services, Christy Long for her willingness to help out whenever needed, Eli Bright for his photography assistance with Adia Ludwig, and District retirees: Mark Foster – HMS Principal, Susan Callaway-Clouse - Campus High School, Marita Holton – Food Service, Kim Newby Campus High School, Connie Schaef - Campus High School, Lisa Strohn - Prairie Elementary School and Jan Ward – HMS.
- Campus students will have their signing day on February 15th from 2:00 p.m. – 3:00 p.m.
- Cody Kirkendoll Horizon Award recipient will be recognized at the KEEN Conference on Friday, February 17th.
- Mr. Hersh introduced and welcomed the new Asst. Supt. of Finance, Mr. Craig Ryan.
- Campus High School boys Basketball coach, Chris Davis reached his 100th win at last Friday's basketball game.
- Congratulations to our KSHSAA fall activity and sports teams for their academic achievements during the first semester. Campus High School had 11 teams with grade point averages of over 3.25 to earn Distinguished Certificates and 2 teams with between a 3.00 to 3.24 to earn Outstanding Certificates. A total of 482 students are included. Great job Colts!!!
- Just a reminder that the March BOE meeting is early. The Board meeting will be on Monday, March 6, 2023 at 7:00 p.m.

1.5 Campus High School Student Council Report
Student Council Executive Board President Maddie Carpenter gave a short presentation to the Board on Student Council events: Beneficiary for the GEM 5k is the family of Mr. Painter. Staff appreciation was celebrated and the Polar Plunge will be held on February 18, 2023.

1.6 New and Good (No Documentation)

- Mr. Hersh became a Grandpa for the first time on February 1st to baby girl Lucia.

1.7 Approve/Amend Agenda (No Documentation)
MOTION to approve the agenda as amended by removing 9.0 Executive Session. (Norton/Williams) Motion carried 5-0.

2.0 DISTRICT PATRON/PERSONNEL TIME

2.1 Hearing of Scheduled District Patrons/District Personnel – 5 min.
None

2.2 Remarks/Comments from District Visitors – 2 min.
Ms. Kimberly Murrow addressed the Board with a concern about the scheduling of District conferences.

3.0 CONSENT AGENDA

3.1 Previous Minutes

3.2 Routine Personnel

3.3 Gifts and Grants

- Ruth Clark Elementary School received $100.00 from an anonymous donor for the Angel Fund.
- Homeless Services/Foster Care received a $100.00 donation from LaRue Gorychka, $300.00 for hoodies from Lacey Grunden/HUMC and a $100.00 gift card from Kristen McDaniel/Haysville Senior Center.
- Food Service Department received the following donations from anonymous donors for Angel Accounts…
  Freeman Elementary School: $35.00, 40.00 and $20.00
  Nelson Elementary School: $50.00 and $11.00
  Oatville Elementary School: $40.00
  Prairie Elementary School: $25.00
  Rex Elementary School: $50.00, $25.00, $25.00 and $80.00
  Ruth Clark Elementary School: $100.00
  Food Service received $100.00 for the Freeman Elementary School Angel Account from Brenda Hood.
  Food Service received $50.00 for the Nelson Elementary School Angel Account from Tyrone Bell.
  Food Service received $50.00 for the Freeman Elementary School Angel Account from Heather Hernandez.
  Food Service received $20.00 for the Freeman Elementary School Angel Account from Karyn Bell-Simon.
  Food Service received $100.00 for the Freeman Elementary School Angel Account from Erin Allen.
  Tri-City Day School received $166.53 from The Kroger Company.

3.4 Excess Inventory
David Herbert, Director of Information Technology, requested Board permission to sell 42 – desktop computers, 10 – network switches and 60 – computer monitors online.
B.J. Knudson, Executive Director of Operations requested Board permission to sell a 72-passenger bus manufactured in 1998 through an online auction site.

3.5 Approve/Amend Consent Agenda (No Documentation)
MOTION to approve the Consent Agenda as presented.
(Norton/Williams) Motion carried 5-0.

4.0 TREASURER'S REPORT / BILLS – PDF
Mr. Steve Williams presented information to the Board regarding the Treasurer's Report and Bills.
MOTION to approve the Treasurer's Report/Bills as presented.
(Norton/Bain) Motion carried 5-0.

5.0 REPORTS – Focus on Learning

- School Based Health Care Clinic Report – Long
  Ms. Linda Long, Dr. Kari Harris, Dr. Elizabeth Lewis, Dr. Nicole Klaus and Krista Weaver, APRN presented information to the Board regarding the School Based Health Care Clinic.
- Haysville High School Alternative Scheduling – Winter
  Mr. Jeremy Winter presented information to the Board regarding Haysville High School Alternative Scheduling.

6.0 ACTION ITEMS

6.1 USD 261 Absentee Policy
Ms. Jennifer Reed was present to address questions from the Board regarding the USD 261 Absentee Policy.

6.2 KASB Board Policy Section(s) H
Mr. Hersh was present to address questions from the Board regarding KASB Board Policy Section H.

6.3 Superintendent Policy Regarding Travel Percentage and Per Diem
Mr. Hersh was present to answer questions from the Board regarding Travel Percentage and Per Diem, Board Policy GAN.

6.4 Bid Approval for a 72-Passenger Bus and a Handicapped Accessible Bus
Mr. Justin Bloomer, Director of Transportation, presented information to the Board regarding the bid results for a 72-Passenger Bus and a Handicapped Accessible Bus.
MOTION to approve the bus bid for a 72-Passenger Bus and a Handicapped Accessible Bus from Kansas Truck Equipment for $255,218.00 as presented.

6.5 MOTION to approve items under 6.0 as presented.
(Norton/Williams) Motion carried 5-0.

7.0 FIRST READINGS

7.1 Curriculum Adoptions (ELA and Math) – Reed - PDF
Jennifer Reed presented information to the Board regarding curriculum adoptions (ELA and Math).

Jennifer Bain left the Board meeting at 8:28 p.m.
Ms. Bain returned to the Board room at 8:29 p.m.

This was a first reading with no action requested from the Board.

7.2 Summer Exploration and Enrichment – Reed
Jennifer Reed presented information to the Board regarding Summer Explorations and Enrichment.
This was a first reading with no action requested from the Board.

7.3 KASB Board Policy Section(s) - I
Mr. Hersh presented information to the Board regarding KASB Board Policy Section I.
This was a first reading with no action requested from the Board.

7.4 2023-2024 District Calendar – Hersh
Mr. Hersh presented two 2023-2024 District Calendar Drafts to the Board. Mr. Hersh informed the Board that the preference of USD 261 staff was calendar #2.
This was a first reading with no action requested from the Board.

8.0 DISCUSSION/REPORT ITEMS

8.1 Future Agenda Items

- All First Readings (if any) moved to Action Items
- 261derful Presentation
- Flag Salute – March - HWMS
- Handbooks – 1st Read – Macias - March
- 2023-2024 District Calendar – Action – Hersh - March
- Capital Outlay 1st Read – Knudson Hersh - March
- Free Breakfast Program Update – Report - Lee – March
- Temporary Summer Help – 1st Read - Knudson – March
- Campus EMT Curriculum Proposal – Reed – PDF – March
- Haysville High School Alternative Scheduling – Winter – Action - March
- Handbooks – Action – Macias – April
- Proclamation for Teacher Appreciation – President's Announcements – April
- Graduation / Promotion Parade Dates – President's Announcements – April

8.2 Board Calendar

9.0 EXECUTIVE SESSION – Canceled

10.0 ADJOURNMENT
Meeting adjourned at 8:56 p.m.

_____
Jeremy Bennett, Board of Education Vice President

_____
Debra M. Coleman, Board of Education Clerk

PERSONNEL RESUME

Name Shane Sealey

For Position As Principal

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Bethany College	2003	BA	Social Studies Education

Graduate	Date	Degree	Major
Baker University	2006	MA	School Leadership

Experience	Location	Dates
Assistant Principal	Derby, KS	2011-Present
History Teacher/HC FB/Track	Haven, KS	2007-2011
History Teacher/Asst. FB/HC BsktBall	Derby, KS	2003-2007

PERSONNEL RESUME

Name Ronald Allan

For Position As Athletic Director

Building Campus High School

Education

Undergraduate	Date	Degree	Major
Bluffton College	1983	BA	Business Administration

Graduate	Date	Degree	Major
St. Leo University	2006-2007		

Experience	Location	Dates
Athletic Director/Teacher	Lacanto, FL	1983-2022

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 8, 2023

RE: Resignation (Retirement)

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Robin Wallace, School Counselor at Prairie Elementary School, effective June 30, 2023.

CA

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 22, 2023

RE: Resignation (Retirement)

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Lynette Sharlow, Math Teacher at Haysville Middle School, effective May 31, 2023.

CA

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 28, 2023

RE: Resignation (Retirement)

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Jennifer Alexander, ELA Teacher at Haysville West Middle School, effective June 30, 2023.

CA

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 14, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Doug Berryman, Day School Administrator at Tri City Day School, effective June 9, 2023.

CA

TO: Board of Education

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 26, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Tobey Rabaoui, Teacher at Freeman Elementary School, effective June 30, 2023.

CA

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 21, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Lesley Thomas, Nurse at Haysville West Middle School, effective March 9, 2023.

CA

FROM: Gillian Macias
Assistant Superintendent for Human Resources and Student Services

DATE: February 28, 2023

RE: Resignation

Please let this statement serve as a recommendation to the Board of Education to accept the resignation of Debra Bush, Special Education Teacher at Campus High School, effective June 30, 2023.

CA

USD#261-Haysville Food Service Department
132 Stewart Door #15
Haysville,KS 67600
(316)554-2219

Haysville Food Service Department
132 Stewart Door#15
Haysville,KS 67060

To: Haysville Board of Education
From: Gina Lee, Food Service Director

Re: Donation

To Whom It May Concern:

February 7, 2023: Food Service Department received $100.00 cash for the Angel Fund at Rex Elementary from an anonymous donor.

February 9, 2023: Food Service Department received $30.00 cash for the Angel Fund at Oatville Elementary from an anonymous donor.

February 10, 2023: Food Service Department received $25.00 check for the Angel Fund at Rex Elementary from an anonymous donor.

February 13, 2023: Food Service Department received $140.08 in checks for the Angel Fund at Freeman Elementary from anonymous donors.

February 13, 2023: Food Service Department received $115.00 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

February 14, 2023: Food Service Department received $100.00 cash for the Angel Fund at Rex Elementary from an anonymous donor.

February 15, 2023: Food Service Department received $20.25 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

February 15, 2023: Food Service Department received $60.00 check for the Angel Fund at Freeman Elementary from an anonymous donor.

February 21, 2023: Food Service Department received $60.05 check for the Angel Fund at Freeman Elementary from Bonnie Lane(Teacher) .

February 23, 2023: Food Service Department received $140.00 cash for the Angel Fund at Freeman Elementary from an anonymous donor.

February 23, 2023: Food Service Department received $40.00 cash for the Angel Fund at Nelson Elementary from Pat Ewert(Staff) .

Thank You,

Gina Lee

Food Service Department

USD 261
HAYSVILLE
SCHOOLS
1745 W Grand Avenue
Haysville, KS 67060
(316) 554-2303

To: Board of Education

From: Amy Sheler, Parents as Teachers

Date: February 22, 2023

RE: Chick-Fil-A Spirit Night Fundraiser

To the Board of Education:

Parents as Teachers is requesting Board Approval for a donation of the amount of $22.27 from the Derby Chick-Fil-A. This was the profit made from a spirit night that PAT had on February 6th.

Donor's address is:
Derby Chick-Fil-A
1818 N Rock Road
Derby, KS 67037

Thank You,

Amy Sheler
Parents as Teachers Secretary
(316) 554-2303

parents as teachers

USD 261
HAYSVILLE
SCHOOLS
1745 W Grand Avenue
Haysville, KS 67060
(316) 554-2303

To: Board of Education

From: Amy Sheler, Parents as Teachers

Date: February 16, 2023

RE: Mom's Meal Donations

To the Board of Education:

Parents as Teachers received many different donations to be given out at our annual mom's meal that we held on January 26th. The following businesses donated items:

Botanica
Campus Booster Club
Casey's
Chick-N-Max
City of Haysville
Club Carwash
Gambino's Pizza
Haysville Activity Center
Kansas Aviation Museum
Jackie Martinez – Scentsy Rep.
Kansas Cosmosphere
Pizza Johns
Quick Trip
Rock River Rapids
Sedgwick County Zoo
Tanganyika Wildlife Park
Top Golf
Urban Air
USD 261 – The Dr. John Burke Learning Center

Thank You,

Amy Sheler
Parents as Teachers Secretary
(316) 554-2303

parents as teachers

USD 261
HAYSVILLE SCHOOLS

Mr. Jarrod Craig
Principal
Prairie Elementary

7101 S. Meridian
Haysville, KS 67060
Office: (316)-554-2350
Fax: (316)-554-2357

Date: 2/13/23

To the USD 261 Haysville School Board,

Please accept the donation of Sandwiches + Chips to be used for Parent / Teacher Conference meals for staff of approx $500.00

from:

Jimmy Johns
Attn: Matt Brane (Owner)
1223 N. Rock Rd.
Wichita KS 67206

We are very grateful for their support for Prairie Elementary School and the Haysville School System!

Secretary, Prairie Elementary School

Haysville Middle School
316-554-2251
900 W. Grand
Haysville, KS 67060

Mark Foster
Principal
Samantha Glover
Assistant Principal
Dawn Blue
Assistant Principal/
Athletic Director

February 13th, 2023

To: Debbie Coleman, BOE Clerk
From: Mark Foster, HMS Principal

RE: Donations to HMS from Weckworth Manufacturing Inc. and Charlies Carwash.

1. **Weckworth Manufacturing made a donation of $500 to Haysville Middle School which will be used for our PBIS Program.**

   Weckworth Manufacturing Inc.
   117 Baughman Ave.
   Haysville, KS 67070

2. **Charlie's Car Wash made a donation of $500 Excellence in Education Award to our Science Department in the name of Lyndsie Oathout, HMS Science Teacher.**

   Charlie's Car Wash
   Marketing Department
   500 Graves Blvd
   Salina, KS 67401

We are requesting acceptance of both of these donations. Thank you.

March 2, 2023

USD 261 Board Members,

I was recently awarded a $500 grant from the Be the Change Volunteer organization through their Teacher Toolbox program. I requested STEM resources to expand our student experiences at Rex Elementary. I chose two new Wonder Workshop Dash Robots, and three accessory kits to use with the Ozobots I already have in the library. Please allow me to accept this generous gift. Thank you.

Sincerely,

Jennifer Morris

Rex Elementary Librarian

3.4 APPROVE / AMEND CONSENT AGENDA

(No Documentation)

End of Section

4.0 TREASURER'S REPORT / BILLS - PDF

No supporting documentation.

End of Section

USD 261
HAYSVILLE
SCHOOLS

RESOLUTION#: 9

DATED: 3/6/2023

AUTHORIZATION FOR PAYMENT OF CLAIMS AS FOLLOWS:

PAYROLL

DATE	2/10/2023	DIRECT DEPOSIT	87095-88223	Ck#		3,081,948.22
		WITHHOLDING	81736-81768	Ck#		1,985,044.69
		WITHHOLDING	81793-81794	Ck#		272,455.03
		WITHHOLDING		Ck#		

CERTIFIED RETRO CLEANUP PAYROLL

DATE	2/15/2023	DIRECT DEPOSIT	88224-88239	9,801.88
		WITHHOLDING	81795	729.57

CLASSIFIED CLASSIFIED CLEANUP PAYROLL

DATE		DIRECT DEPOSIT	88240-88319	38,317.71
		WITHHOLDING	81796-81797	2,968.22

ACCOUNTS PAYABLE

DATE	2/17/2023	Manual Cks	81775-81785	104,565.39
	2/23/2023	Manual Cks	81786-81792	13,327.85
	3/6/2023	CKS	81798-81914	319,016.92
		VOIDS		(705.48)

TOTAL REGISTER: 5,827,470.00

SUBMITTED BY: Steve Williams
INTERIM BUSINESS MANAGER

APPROVED BY: _____
BOARD PRESIDENT

ATTESTED BY: _____
BOARD CLERK

Haysville USD 261, KS
Cash Summary Report (2/2023 - 2/2023)

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
06	GENERAL FUND	439,644.97	4,089,706.00	-3,601,880.95	927,470.02	-201,143.96	726,326.06	0.00
07	FEDERAL FUNDS	-434,911.26	416,300.00	-144,704.62	-163,315.88	-34,471.96	-197,787.84	0.00
08	SUPPLEMENTAL GENERAL	345,817.85	4,613,209.00	-1,976,092.93	2,982,933.92	-49,508.59	2,933,425.33	0.00
11	AT-RISK (4 YEAR OLD)	9,487.18	40,000.00	-46,223.22	3,263.96	-163.78	3,100.18	0.00
13	AT-RISK (K-12)	11,963.43	125,135.00	-136,610.07	488.36	-227.73	260.63	0.00
14	BILINGUAL	4,076.50	20,000.00	-19,534.87	4,541.63	-21.97	4,519.66	0.00
15	VIRTUAL EDUCATION	232.00	15,000.00	-13,692.00	1,540.00	0.00	1,540.00	0.00
16	CAPITAL OUTLAY	1,311,479.00	1,369,576.14	-80,910.93	2,600,144.21	-271,513.75	2,328,630.46	0.00
18	DRIVER TRAINING	116,665.94	31,827.00	0.00	148,492.94	0.00	148,492.94	0.00
24	FOOD SERVICE	3,516,289.11	312,877.77	-303,614.42	3,525,552.46	-91,697.31	3,433,855.15	0.00
26	PROFESSIONAL DEVELOPMENT	30,391.73	0.00	-29,544.96	846.77	0.00	846.77	0.00
28	PARENTS AS TEACHERS PROGRAM	7,429.42	40,000.00	-44,639.49	2,789.93	-2,343.71	446.22	0.00
30	SPECIAL EDUCATION	22,013.11	1,500,067.53	-1,389,560.86	132,519.78	-9,103.39	123,416.39	0.00
31	CONSTRUCTION	-1,100,000.00	0.00	0.00	-1,100,000.00	0.00	-1,100,000.00	0.00
34	VOCATIONAL EDUCATION	205,897.56	0.00	-41,516.04	164,381.52	-1,965.25	162,416.27	0.00
51	KPERS RETIREMENT CONTRIBUTIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	1,055,702.55	0.00	0.00	1,055,702.55	0.00	1,055,702.55	0.00
55	TEXTBOOK & STUDENT MATERIAL	804,806.27	18,618.50	-9,629.83	813,794.94	-23,780.22	790,014.72	0.00
62	BOND & INTEREST #1	10,953,571.15	0.00	0.00	10,953,571.15	0.00	10,953,571.15	0.00
70	ECC STATE GRANT	-31,135.10	0.00	-8,566.05	-39,701.15	0.00	-39,701.15	0.00

FUND	DESCRIPTION	BEGINNING	REVENUE	EXPENDITURE	ENDING	ENCUMBRANCES	UNENCUMBERED	OUTSTANDING LIABILITIES
71	KANSAS PRESCHOOL PILOT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	PAYROLL CLEARING	217,552.39	33,896.44	-11,114.87	240,333.96	0.00	240,333.96	0.00
TOTAL		17,486,973.80	12,626,213.38	-7,857,836.11	22,255,351.07	-685,941.62	21,569,409.45	0.00

- 9000.00 Petty Cash
22,246,351.07 Bank Balance
22,246,351.07 General Ledger Balance
- 0 -

3-3-2023

3.3.2023

Bank Statement Closing Date: 02/28/2023
Bank Cash Account: PAY (Checking)
Cash Account #: ** A 9010 000 0000 000
Reconciled: NO **Reconciliation Date:** **Reconciled By:**
Transitional Reconciliation: NO **Initial Reconciliation:** NO

Bank Statement Balance

Ending Balance Shown on this Bank Statement:		22,612,516.41 ✓	
Items Not Listed on this Statement			
Checks:	-366,165.34		
Cash Receipts Sources:	0.00		
Journal Entries Sources:	0.00		
Subtotal of Skyward Sources not on Statement:		-366,165.34	
Manual Adjustments:		0.00	
Adjusted Bank Statement Balance:			22,246,351.07 ✓

Ending Cash Balance as of 02/28/2023

Beginning Cash Balance:		17,477,973.80 ✓	
Items from Skyward Sources			
Accounts Payable Sources:	-3,066,730.00		
Cash Receipts Sources:	10,969,703.75		
Journal Entries Sources:	-4,528.67		
Payroll Sources:	-3,130,067.81		
Subtotal of Skyward Sources:		4,768,377.27	
Month End Balance:			22,246,351.07 ✓

Variance:	0.00

********** End of report **********

HAYSVILLE USD #261

CASH BALANCES

February 28, 2023

NEGATIVE UNENCUMBERED CASH BALANCES:

07	FEDERAL FUND.....	Awaiting Federal Funds
31	CONSTRUCTION.....	Awaiting Transfer of Funds
70	ECC STATE GRANT.....	Awaiting State Funds

FD	T	FUNC	OBJ	BLDG	PRG	Account Level Description	2022-23 Revised Budget	February 2022-23 Monthly Activity	2022-23 FY Activity	Encumbered Amount	2022-23 Available Funds
06	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
06	E	5211	911	0000	000	Transfer to At Risk (4 Yr. Old	200,000.00	0.00	0.00	0.00	200,000.00
06	E	5213	913	0000	000	Transfer to At Risk (K-12)	7,057,714.00	0.00	0.00	0.00	7,057,714.00
06	E	5216	918	0000	000	Transfer To Capital Outlay	0.00	0.00	0.00	0.00	0.00
06	E	5226	926	0000	000	Transfer to Professional Devel	0.00	0.00	0.00	0.00	0.00
06	E	5228	928	0000	000	Transfer To Parent Ed	100,000.00	0.00	100,000.00	0.00	0.00
06	E	5230	930	0000	000	Transfer To Special Education	6,404,270.00	0.00	2,601,245.00	0.00	3,803,025.00
06	E	5234	934	0000	000	Transfer To Vocational Ed	0.00	0.00	0.00	0.00	0.00
06	E	5251	951	0000	000	Transfer to KPERS	0.00	0.00	0.00	0.00	0.00
06	E	5253	953	0000	000	Transfer To Contingency Reser	0.00	0.00	0.00	0.00	0.00
08	E	5211	000	0000	000	Transfer to At Risk (4 Yr. Old	325,000.00	40,000.00	255,000.00	0.00	70,000.00
08	E	5213	000	0000	000	Transfer to At Risk (K-12)	2,366,096.00	125,000.00	1,025,000.00	0.00	1,341,096.00
08	E	5214	000	0000	000	Transfer To Bilingual	168,415.00	20,000.00	120,000.00	0.00	48,415.00
08	E	5215	000	0000	000	Transfer to Virtual	125,000.00	15,000.00	70,000.00	0.00	55,000.00
08	E	5226	000	0000	000	Transfer to Professional Devel	100,000.00	0.00	110,000.00	0.00	-10,000.00
08	E	5228	000	0000	000	Transfer To Parent Ed	225,000.00	40,000.00	65,000.00	0.00	160,000.00
08	E	5230	000	0000	000	Transfer To Special Ed	5,100,000.00	1,500,000.00	3,300,000.00	0.00	1,800,000.00
08	E	5234	000	0000	000	Transfer To Vocational Ed	950,000.00	0.00	500,000.00	0.00	450,000.00
08	E	5255	000	0000	000	Transfer to Textbook & Student	0.00	0.00	0.00	0.00	0.00
30	E	5253	953	0000	000	Transfer to Contingency Reserv	0.00	0.00	0.00	0.00	0.00
53	E	5206	910	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5206	930	0000	000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
53	E	5208	931	0000	000	Transfer to Supplemental Gener	0.00	0.00	0.00	0.00	0.00
53	E	5230	930	0000	000	Transfer to Special Education	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals							23,121,495.00	1,740,000.00	8,146,245.00	0.00	14,975,250.00

Number of Accounts: 24

********** End of report **********

FD	FD	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 FYTD Unexpended Bal	Encumbered Amount	2022-23 FYTD Unencumbered Bal	2022-23 FYTD %
06	GENERAL FUND	43,748,669.00	24,459,442.35	19,289,226.65	201,143.96	19,088,082.69	56.37
07	FEDERAL FUNDS	4,390,993.00	1,682,931.60	2,708,061.40	34,471.96	2,673,589.44	39.11
08	SUPPLEMENTAL GENERAL	14,556,384.00	8,205,179.78	6,351,204.22	49,508.59	6,301,695.63	56.71
11	AT-RISK (4 YEAR OLD)	525,000.00	251,736.04	273,263.96	163.78	273,100.18	47.98
13	AT-RISK (K-12)	9,314,531.00	1,028,706.64	8,285,824.36	227.73	8,285,596.63	11.05
14	BILINGUAL	168,415.00	115,458.37	52,956.63	21.97	52,934.66	68.57
15	VIRTUAL EDUCATION	109,536.00	68,460.00	41,076.00	0.00	41,076.00	62.50
16	CAPITAL OUTLAY	4,118,725.00	1,297,497.41	2,821,227.59	271,513.75	2,549,713.84	38.09
18	DRIVER TRAINING	144,700.00	60,907.96	83,792.04	0.00	83,792.04	42.09
24	FOOD SERVICE	4,360,000.00	1,983,479.31	2,376,520.69	91,697.31	2,284,823.38	47.60
26	PROFESSIONAL DEVELOPMENT	113,579.00	109,153.23	4,425.77	0.00	4,425.77	96.10
28	PARENTS AS TEACHERS PROGRAM	475,000.00	243,981.07	231,018.93	2,343.71	228,675.22	51.86
30	SPECIAL EDUCATION	15,054,235.00	7,604,837.11	7,449,397.89	9,103.39	7,440,294.50	50.58
31	CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
34	VOCATIONAL EDUCATION	965,296.00	335,618.48	629,677.52	1,965.25	627,712.27	34.97
51	KPERS RETIREMENT CONTRIBUTIONS	6,701,731.00	4,641,035.19	2,060,695.81	0.00	2,060,695.81	69.25
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK & STUDENT MATERIAL -R	822,037.32	216,600.73	605,436.59	23,780.22	581,656.37	29.24
62	BOND & INTEREST #1	7,545,789.00	6,206,361.89	1,339,427.11	0.00	1,339,427.11	82.25
70	ECC STATE GRANT	0.00	31,876.46	-31,876.46	0.00	-31,876.46	0.00
95	PAYROLL CLEARING	0.00	491,458.75	-491,458.75	0.00	-491,458.75	0.00
	Grand Expense Totals	113,114,620.32	59,034,722.37	54,079,897.95	685,941.62	53,393,956.33	52.80

Number of Accounts: 2705

********** End of report **********

5.0 REPORTS

No supporting documentation.

End of Section

6.0 ACTION ITEMS

No supporting documentation.

End of Section

6.1 Curriculum Adoptions (ELA and Math)

See Supporting Documentation in PDF

End of Section

To: USD 261 Board of Education & Mr. Jeff Hersh
From: Jennifer Reed
Re: Summer Exploration & Enrichment Program
Date: February 13, 2023

History/Relevance: Last summer (2022) was the first year USD 261 implemented the Summer Exploration & Enrichment program (SEE). This was a free program offered to any current Kindergarten-5th grade student. The program ran for four weeks (end of May-June) from 8:00 am-12:00 pm Monday through Thursday. Students could sign up for classes based on what was offered each week. Transportation was provided, as well as breakfast and lunch.

What: We would like permission to expand the SEE program to include 6th-8th grade students this summer (2023).

Why: We believe students will benefit from being able to continue learning throughout the summer months by taking advantage of courses they would not be able to attend during the school year.

Where: This year's SEE program will be held at Haysville Middle School.

When: The program will run from 8:00 am - 12:00 pm, Monday through Thursday, beginning May 30, 2023, and ending June 22, 2023. (Note: SEE will not be in session on June 19, 2023, in observance of Juneteenth.)

How: Teachers who wish to teach for the SEE program submit proposals for classes, including the length of time, number of weeks, and list of materials. Once class proposals are vetted by the SEE Administrator, schedules will be sent to parents so they can reserve spots for their children. Once class rosters are created, transportation will be informed so routes can be designed.

Who: This will impact all current Kindergarten-8th grade students.

How much: ESSER III funds will cover administrator and teacher salaries ($16.00 per half hour per the negotiated agreement) and supplies needed to teach the class. The price will vary depending on the number of class proposals and interested/enrolled students.

Thank you,

Jennifer Reed

USD 261 HAYSVILLE SCHOOLS

6.3 KASB Board Policy Section(s) - I

See Supporting Documentation in PDF

End of Section

OPTION 2 - DRAFT

HAYSVILLE USD 261 2023-2024 Proposed Calendar

July 2023

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

August 2023

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

September 2023

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October 2023

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November 2023

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

December 2023

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 2024

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

February 2024

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

March 2024

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April 2024

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

May 2024

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

June 2024

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

July 4	Fourth of July Holiday
July 31-Aug 9	New Teacher Orientation
Aug 10	District Inservice
Aug 11	Building Inservice
Aug 14	1/2 Building Inservice-1/2 Work Day
Aug 15	Teachers' Work Day
Aug 16	1st Day of School PreK-6, 9
Aug 17	1st Day of School 7-8, 10-12
Sept 4	Labor Day Holiday
Sept 15	Building Inservice **No School**
Oct 13	End of 1st Nine Weeks
Oct 13	1/2 Work Day-1/2 Collaboration **No School**
Oct 16-18	Parent/Teacher Conferences
Oct 19	Conference Release Day **No School**
Oct 20	Conference Release Day **No School**
Nov 20-24	Thanksgiving Break
Dec 15	End of 1st Semester
Dec 18-Jan 3	Winter Break for Students
Dec 18-Jan 1	Winter Break for Staff

Jan 2	Building Inservice **No School**
Jan 3	Teachers' Work Day **No School**
Jan 15	Non-Contract Day **No School**
Feb 12-14	Parent/Teacher Conferences
Feb 15	Conference Release Day **No School**
Feb 16	Conference Release Day **No School**
Feb 19	Presidents' Day Holiday **No School**
Mar 8	End of 3rd Nine Weeks
Mar 8	1/2 Work Day -1/2 Collaboration **No School**
Mar 11-15	Spring Break **No School**
Mar 29	Non-Contract Day **No School**
Apr 1	Non-Contract Day **No School**
Apr 29	1/2 collaboration - 1/2 bldg inservice **No School**
May 21	Last Day of School Early Release **No Lunch**
May 22	Teachers' Work Day
May 27	Memorial Day Holiday
June 19	Juneteenth Holiday

Graduation / Promotion Dates

CHS -
HHS -
HMS -
HWMS

No School for Students indicated by double underline.

9 Weeks Report Period	No. of Days	9 Weeks Report Period	No. of Days
Aug 16-Oct 13	41	Jan 4-March 8	42
Oct 16-Dec 20	38	March 18-May 16	44

BOE Mtg.

1/2 Building Inservice-1/2 Work Day	Building Inservice	All Offices Closed	Collab / Bldg Inservice
1/2 Work Day-1/2 Collaboration	Teachers' Work Day	District Inservice	New Teacher Orientation

This calendar may be altered at the discretion of the Board of Education and/or the administration.

6.5 Haysville High School Alternative Scheduling

See Supporting Documentation in PDF

End of Section

6.6 Renew Administrator / Director Contracts for the 23-24 School Year

See Supporting Information in PDF

End of Section

MOTION TO APPROVE 6.0 AS PRESENTED

7.0 FIRST READINGS

No supporting documentation.

End of Section

HAYSVILLE SCHOOLS USD 261

USD 261 Service Center

1745 W. Grand
Haysville, KS 67060
Phone: 316-554-2210 • Fax 316-554-2212
bknudson@usd261.com

B.J. Knudson
Executive Director of Operations

February 8, 2023

TO: Steve Williams
FROM: B.J. Knudson, Executive Director of Operations
REF: Summer Temporary Maintenance and Transportation Personnel

Director of Facilities Freddy Robinson, Director of Transportation Justin Bloomer and I would like to request the following summer maintenance and transportation temporary positions for the months of Late May, June, July, and August. These positions are needed to provide additional care and maintenance for our buildings, grounds, and transportation fleet.

Grounds crew –We are requesting six temporary summer positions to do mowing, trimming, fertilizing, dirt work, and tree trimming for approximately 270 acres. The cost for these positions would be $28,880.

Paint crew – We are requesting three summer temporary positions to paint classrooms, hallways, offices, as well as other interior and exterior areas. The cost for these positions would be $14,040.

Bus cleaning crew – We are requesting three summer temporary positions to clean the exterior and interior of our 78 Transportation Department fleet vehicles as well as to repair vehicle interiors as needed. The cost for these positions would be $14,040.

We take great pride in maintaining our school district facilities, grounds and vehicles. We are making this request to ensure that we continue to improve the maintenance of these important assets.

Thank you for considering our request.

7.2 KASB Board Policy Section(s) - J

See Supporting Documentation in PDF

End of Section

Capital Outlay Needs
2023-2024
Priorities
March 1, 2023

Bus Replacement		**Estimated Cost**
72 Passenger Bus		$158,303
72 Passenger Bus		$158,303
12 P{assenger Handicap Accessible Bus		$96,915
	Total for Buses	$413,521
25% Rebate For 72 Passenger Buses		-79,151.50
	Net Cost After Bus Rebate	$334,370

**We are asking for the purchase of a second 72 passenger bus be moved to an action item.

Gym Floor Resurfacing	
HWMS Main Gym Floor	$3,925
Ruth Clark Gym Floor	$2,345
Prairie Gym Floor	$2,193
Campus Main and Auxiliary Gym	$8,695

Field Maintenance	
Field Maintenance HWMS/Prairie	$19,898
Field Maintenance HMS Practice	$9,290
Field Maintenance HWMS Game	$12,932

Parking Lot Repair	
	$9,000
HWMS Crack Repair	

Maintenance/Custodial Equipment	
60 inch Hustler Mower	$15,000
(3) Carpet Extractors	$7,500
(10) Versamatic Vacuum's	$10,000

Total Estimated Net Cost After Bus Rebate	$435,148

7.4 Handbooks

See Supporting Documentation in PDF

End of Section

8.0 DISCUSSION/REPORT ITEMS

No supporting documentation.

End of Section

8.1 Future Agenda Items

No supporting documentation.

End of Section

Haysville Board of Education Calendar

July

Organizational Meeting

Budget Workshop - Scheduling

August

Budget Workshop

Budget Hearing

Approve Budget

September

Site Council Mmbrshp. Apprvl (C. A.)

October

Audit Report

Enrollment Numbers

American Education Week (Dates)

ESSER Fund Update

November

KASB Delegates/Voting

Curriculum Proposals

Send Invitation to Legislators for Dec. Meeting

School Based Health Clinic Evaluation

Review Superintendent's Goals

December

Schedule Superintendent Evaluation

Yearly Activities:

Joint BOE/City Meeting (a 5th Monday)

Crisis / Safety Report

Emergency Safety Intervntns.– Prsnnl. (Reports)

Joint BOE/Stu-Co Meeting

KASB State Convention

KASB Spring & Fall Regional Mtgs.

On Going:

Policy Review (monthly)

Advertising Revenue (periodic)

January

Supt. Evaluation/Contract (Ex. Sssn.)

Handbooks

Elect Board Negotiations Team

School Bd. Appreciation Mo. (Certificates)

Legislative Meeting

Election of BOE Officers

Health Care Clinic Report

February

Report of Admin. Evaluations (Ex. Sssn.)

Extension of Admin. Contracts (Ex. Sssn.)

Handbooks

Capital Outlay (1st Reading)

HAC Agreement re: Baseball Fields (C.A.)

March

School Calendar Proposals

Handbooks

Temp. Summer Help

April

Handbooks

Proclamation for Teacher Appreciation

Graduation/Promotion Dates

May

Handbooks

Microsoft Licenses

Review ASA Contract – Advrtng. (Reports)

June

Handbooks

Set Budget Meeting Date and Time

Approve Updated Wellness Policy

Crisis / Safety Report

Annual Paper Bid

9.0 EXECUTIVE SESSION

No supporting documentation.

End of Section

10.0 ADJOURNMENT

No supporting documentation.

End of Section