Administrative Staffing

April 17, 2023

USD 261
HAYSVILLE SCHOOLS



Goal

- “Investigate and determine feasibility of assistant principals at all elementary schools.”

Student Enrollment by Building

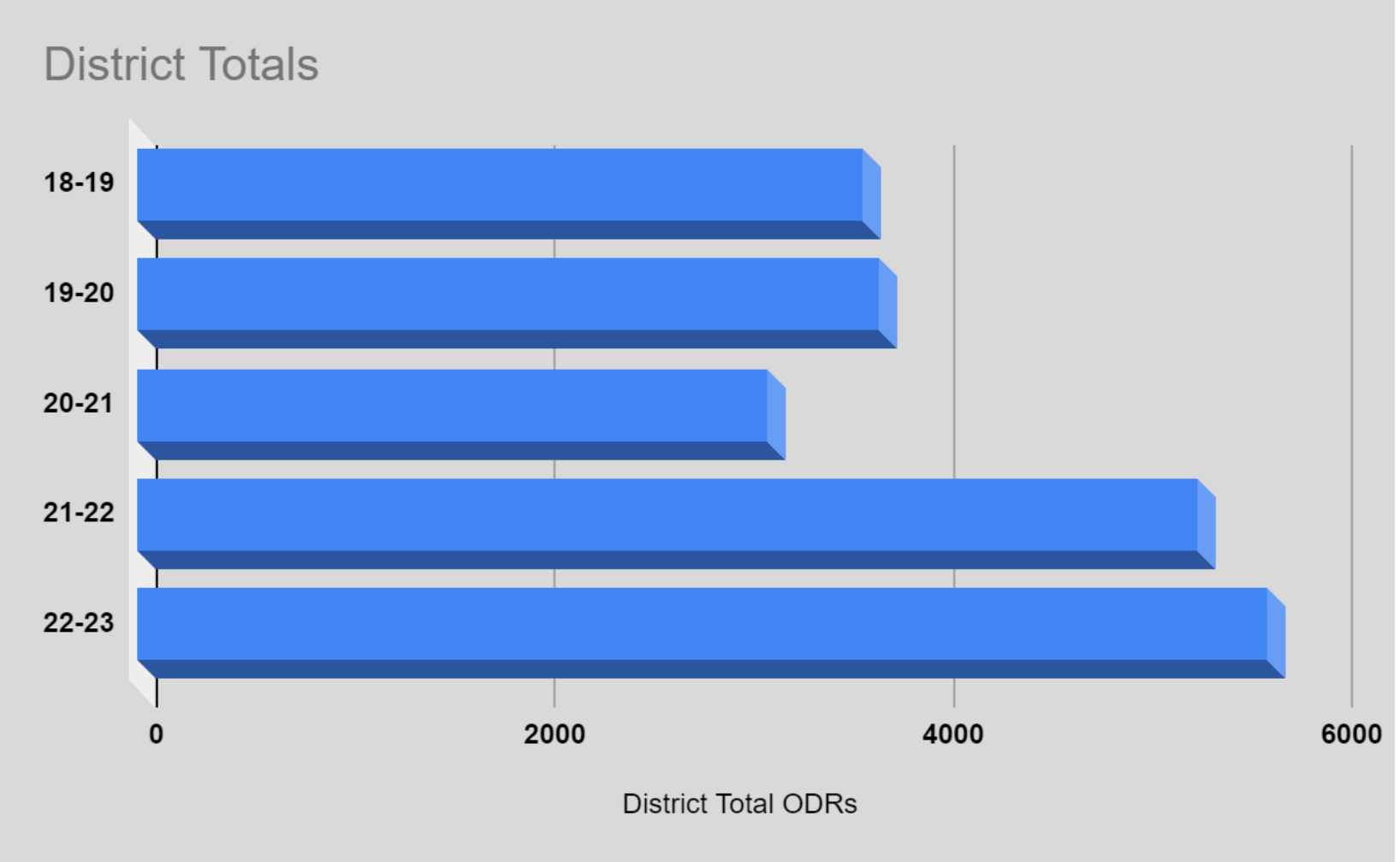
USD 261 HAYSVILLE SCHOOLS

Freeman-440	Nelson-479	Oatville-393
Prairie-464	Rex-476	Ruth Clark-352
HMS-768	HWMS-521	HHS-122
	CHS-1553	

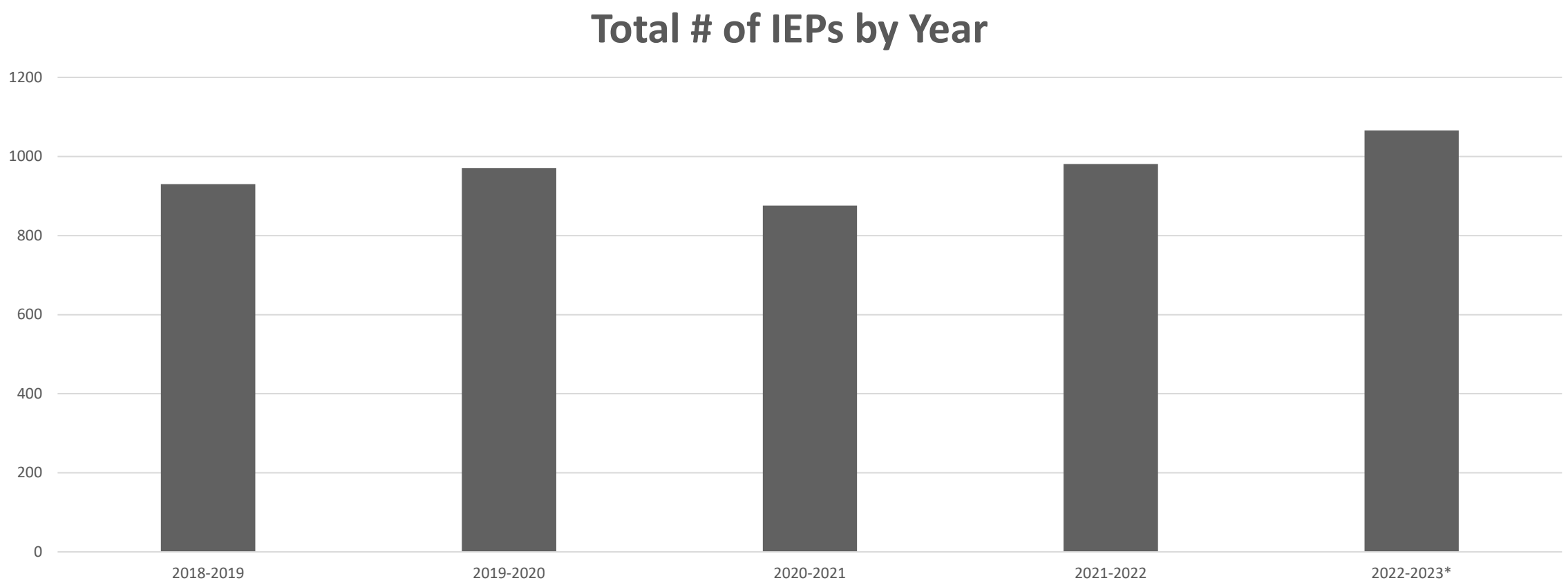
Current # of Administrators by Building

- Freeman-Principal
- Nelson-Principal
- Oatville-Principal
- Prairie-Principal
- Rex-Principal
- Ruth Clark-Principal
- HMS-3 Building Administrators
- HWMS-3 Building Administrators
- HHS-Principal, Teacher (paid plan)
- CHS-Principal, 3 A.P.’s, A.D.

District Total ODRs by Year



USD 261 Total # of IEPs by Year



Total # of IEPs by Building

Building	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Freeman	64	61	67	71	90
Nelson	106	116	137	99	95
Oatville	70	73	61	80	82
Prairie	89	94	106	102	94
Rex	75	85	76	85	106
Ruth Clark	62	65	54	69	102
Haysville Middle School	127	139	120	158	141
Haysville West Middle School	75	78	68	74	90
Campus High School	236	232	179	235	258
Haysville High School	9	9	8	8	8
Tri-City Day School	12	11			
Chisholm	4	8		NA	NA
Out of District (Heartspring)	1	0	0	0	0
Total Students:	930	971	876	981	1066

Office Discipline Referrals By School Year (ODR)

Building	Year				
	18-19	19-20	20-21	21-22	22-23
Freeman	84	44	87	114	154
Nelson	46	55	24	222	290
Oatville	73	73	53	76	167
Prairie	177	133	19	49	164
Rex	33	225	184	283	280
Ruth Clark	28	19	11	18	26
Elem Total	441	549	378	762	1081

Special Education I.E.Ps by Building

Building	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Freeman	64	61	67	71	90
Nelson	106	116	137	99	95
Oatville	70	73	61	80	82
Prairie	89	94	106	102	94
Rex	75	85	76	85	106
Ruth Clark	62	65	54	69	102



Campus High School

CHS Office Discipline Referrals (ODR)

Building	Year					Average # Per Year 2018-2023
	18-19	19-20	20-21	21-22	22-23	
CHS	736	888	682	1490	2061	1171

Total # of IEPs at Campus

Building	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Campus High School	236	232	179	235	258

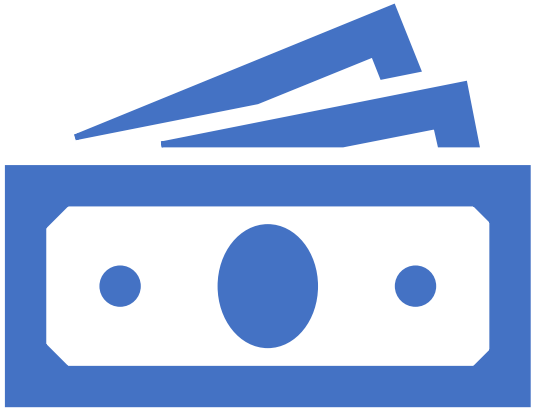
Athletic Director/Asst. Principal

School Name	Student Count	AP Count	AD Only	AD/AP Role	Activities	Student Count : 1 AP Ratio
Derby High School	2,185	4	1	0	Yes - AD	546
Wichita East High School	2,462	5	1	0	Yes - AD	492
Wichita Heights High School	1,179	4	1	0	Yes - AD	295
Wichita North High School	2,011	6	0	1	AD/AP	335
Wichita Northeast High School (Magnet)	692	1	1	0	Yes - AD	692
Wichita Northwest High School	1,470	3	1	0	Yes - AD	490
Wichita South High School	1,752	4	1	0	Yes - AD	438
Wichita Southeast High School	1,853	6	0	1	AD/AP	309
Wichita West High School	1,281	4	1	0	Yes - AD	320
Campus	1,553	3	1	0	No	518

Recommendation

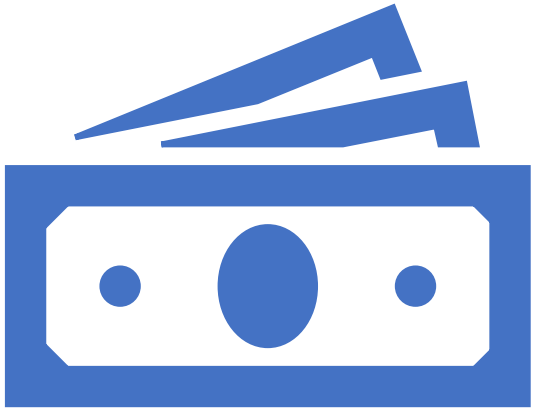
Add two Full time Asst. Principals at K-5 Level	• Assigned to Freeman, Prairie, Nelson, Rex
Add one full time Asst. Principal at CHS	
CHS AD	• Expand AD duties to support Middle School

Estimated Cost



- Two Elementary A.P.
  - $125,000.00
- One A.P. at CHS
  - $80,000.00
- Total Estimated Cost
  - $205,00.00

How Do We Pay for Positions



- Actual savings
  - $210,840.16
- Estimate Additional Savings
- No additional monies added to administrative budget


Questions, Comments,
Concerns?